



CITY OF CUPERTINO

AGENDA

CITY COUNCIL

10350 Torre Avenue, Council Chamber

Tuesday, April 16, 2019

5:00 PM

Amended Televised Special Meeting Study Session (5:00) and Regular Meeting (6:45)

Amended on April 12, 2019 at 3:00 p.m. to add Item No. 3a; and to revise the Recommended Action and remove attachments for Item No. 6; and to revise the Staff Report and add Attachment B for Item No. 11. The agenda Item Subject description and Recommended Action have also been revised to match the Staff Report.

NOTICE AND CALL FOR A SPECIAL MEETING OF THE CUPERTINO CITY COUNCIL

NOTICE IS HEREBY GIVEN that a special meeting of the Cupertino City Council is hereby called for Tuesday, April 16, 2019, commencing at 5:00 p.m. in Community Hall Council Chamber, 10350 Torre Avenue, Cupertino, California 95014. Said special meeting shall be for the purpose of conducting business on the subject matters listed below under the heading, "Special Meeting." The regular meeting items will be heard at 6:45 p.m. in Community Hall Council Chamber, 10350 Torre Avenue, Cupertino, California.

SPECIAL MEETING

ROLL CALL - 5:00 PM

STUDY SESSION

1. Subject: Study Session regarding Economic Development Strategic Plan (EDSP) Review and Implementation Action Items related to possible amendments to the Municipal Code related to Mobile Vendors, allowing Incubator/Co-working uses in General Commercial zoning districts, and an Innovation District Vision Plan in the Bubb Road Special Area

Recommended Action: Review EDSP and provide direction on regulations regarding Mobile Vendors and Incubator/Co-working Space; and provide direction on possible Innovation District Vision Plan Review EDSP; and provide direction on regulations regarding Mobile Vendors and Incubator/Co-working Space; and provide direction on possible Innovation District Vision Plan

Staff Report

A – CC Resolution No. 16-103 Adopting the 2016 EDSP

B – Senate Bill No. 946

ADJOURNMENT

REGULAR MEETING

PLEDGE OF ALLEGIANCE - 6:45PM

ROLL CALL

CEREMONIAL MATTERS AND PRESENTATIONS

1. Subject: Proclamation to Allan Gontang, Office of Emergency Services (OES) volunteer retiring after 17 years of service
Recommended Action: Present proclamation to Allan Gontang, Office of Emergency Services (OES) volunteer retiring after 17 years of service
2. Subject: Proclamations recognizing Autism Awareness Month
Recommended Action: Present proclamations recognizing Autism Awareness Month
3. Subject: Safe Routes to School Program Update
Recommended Action: Receive Safe Routes to School Program Update

POSTPONEMENTS

- 3a. Subject: Item #6 Update regarding City Hall Design/Delivery Strategy and Library Expansion Strategy has been postponed to a date to be determined

ORAL COMMUNICATIONS

This portion of the meeting is reserved for persons wishing to address the council on any matter not on the agenda. Speakers are limited to three (3) minutes. In most cases, State law will prohibit the council from making any decisions with respect to a matter not listed on the agenda.

CONSENT CALENDAR

Unless there are separate discussions and/or actions requested by council, staff or a member of the public, it is requested that items under the Consent Calendar be acted on simultaneously.

4. Subject: Approve the April 2 City Council minutes
Recommended Action: Approve the April 2 City Council minutes
[A - Draft Minutes](#)
5. Subject: Summary Vacation of a Portion of an Emergency Access Easement within The Forum at Rancho San Antonio Property at 23500 Cristo Rey Drive

Recommended Action: Adopt Resolution No. 19-037, summarily vacating a portion of an emergency access easement within The Forum at Rancho San Antonio Property at 23500 Cristo Rey Drive

[Staff Report](#)

[A - Legal Description for Vacation of Emergency Access Easement](#)

[B - Plat Map for Vacation of Emergency Access Easement](#)

[C - Draft Resolution](#)

[D - Fire Department Approval Letter](#)

[E - Aerial Photography of Easement Area](#)

STUDY SESSION

6. Subject: Update regarding City Hall Design/Delivery Strategy and Library Expansion Strategy

Recommended Action: Update regarding City Hall Design/Delivery Strategy and Library Expansion Strategy has been postponed to a date to be determined

SECOND READING OF ORDINANCES

PUBLIC HEARINGS

7. Subject: Fiscal Year (FY) 2019-20 Fee Schedule

Recommended Action: Adopt Resolution No. 19-038 approving the FY 2019-20 Fee Schedule

[Staff Report](#)

[A. Proposed Fee Schedule A – General](#)

[A.1 Proposed Fee Schedule A - General Redline](#)

[B. Proposed Fee Schedule B – Engineering](#)

[B.1 Proposed Fee Schedule B - Engineering Redline](#)

[C. Proposed Fee Schedule C – Planning](#)

[D. Proposed Fee Schedule D – Building](#)

[D.1 Proposed Fee Schedule D - Building Redline](#)

[E. Proposed Fee Schedule E – Recreation](#)

[E.1 Proposed Fee Schedule E - Recreation Redline](#)

[F. Draft Resolution](#)

ORDINANCES AND ACTION ITEMS

8. Subject: Appoint Deborah L. Feng as City Manager, Approve the Employment Agreement, and amend the Appointed Employee's Compensation Program

Recommended Action: Appoint Deborah L. Feng as City Manager, effective June 3, 2019; authorize the Mayor to execute the Employment Agreement for City Manager; and adopt Resolution No. 19-039 to amend the Appointed Employees' Compensation Program

[Staff Report](#)

[A – Draft Resolution amending Appointed Employee’s Compensation](#)

[B – Redlined amendments Appointed Employees’ Compensation](#)

[C – Clean, amended Appointed Employees’ Compensation](#)

[D – Employment Agreement for City Manager](#)

9. Subject: Award of a construction contract for the McClellan Road Separated Bikeway-Phase 1B Project (Project No. 2017-01.06) for intersection improvements at McClellan Road & Bubba Road and McClellan Road & Stelling Road.

Recommended Action: Award a construction contract for the McClellan Road Separated Bikeway-Phase 1B Project and authorize the Acting Director of Public Works to execute the contract in the amount of \$1,365,420 with Redgwick Construction Company; and further authorize the Acting Director of Public Works to execute any necessary change orders up to a construction contingency amount of \$136,000, for a total possible authorized contract amount of \$1,501,420.

[Staff Report](#)

[A - Draft Contract](#)

10. Subject: Draft Citywide Parks and Recreation System Master Plan, endorse scope of actions identified in the Plan as the proposed project for purposes of conducting environmental review

Recommended Action: Endorse the scope of the actions included in the Draft Citywide Parks and Recreation System Master Plan ("Master Plan") as the proposed project for purposes of conducting environmental review pursuant to the California Environmental Quality Act ("CEQA").

[Staff Report](#)

[A - Minutes, City Council Feb. 5, 2019](#)

[B - Input on Draft Master Plan, public comments Apr. 8, 2019](#)

[C - Draft Master Plan Chapter 3 \(Systemwide Objectives and Actions\), redline revisions Apr 2019](#)

11. Subject: Adopt positions opposing Senate Bills 50 and 330

Recommended Action: Adopt positions opposing Senate Bills 50 and 330 and authorize the Mayor to send letters of opposition to the State Legislature

[Staff Report](#)

[A – Summary of SB 50](#)

[B - Summary of SB 330](#)

REPORTS BY COUNCIL AND STAFF

12. Subject: Update regarding 2018 community shuttle survey and provide input on an 18-month pilot program.

Recommended Action: Receive update and provide comment.

[Staff Report](#)

[A - 2018 Survey Results Summary](#)

[B - Fares & Cost to City](#)

[C - Via Cost Sheet & Service Times](#)

[D - Via Cupertino Service Area Map](#)

13. Subject: Report on Committee assignments and general comments
Recommended Action: Report on Committee assignments and general comments

ADJOURNMENT

The City of Cupertino has adopted the provisions of Code of Civil Procedure §1094.6; litigation challenging a final decision of the City Council must be brought within 90 days after a decision is announced unless a shorter time is required by State or Federal law.

Prior to seeking judicial review of any adjudicatory (quasi-judicial) decision, interested persons must file a petition for reconsideration within ten calendar days of the date the City Clerk mails notice of the City's decision. Reconsideration petitions must comply with the requirements of Cupertino Municipal Code §2.08.096. Contact the City Clerk's office for more information or go to <http://www.cupertino.org/index.aspx?page=125> for a reconsideration petition form.

In compliance with the Americans with Disabilities Act (ADA), anyone who is planning to attend the next City Council meeting who is visually or hearing impaired or has any disability that needs special assistance should call the City Clerk's Office at 408-777-3223, 48 hours in advance of the Council meeting to arrange for assistance. Upon request, in advance, by a person with a disability, City Council meeting agendas and writings distributed for the meeting that are public records will be made available in the appropriate alternative format. Also upon request, in advance, an assistive listening device can be made available for use during the meeting.

Any writings or documents provided to a majority of the Cupertino City Council after publication of the packet will be made available for public inspection in the City Clerk's Office located at City Hall, 10300 Torre Avenue, during normal business hours and in Council packet archives linked from the agenda/minutes page on the Cupertino web site.

IMPORTANT NOTICE: *Please be advised that pursuant to Cupertino Municipal Code 2.08.100 written communications sent to the Cupertino City Council, Commissioners or City staff concerning a matter on the agenda are included as supplemental material to the agenda item. These written communications are accessible to the public through the City's website and kept in packet archives. You are hereby admonished not to include any personal or private information in written communications to the City that you do not wish to make public; doing so shall constitute a waiver of any privacy rights you may have on the information provided to the City.*

Members of the public are entitled to address the City Council concerning any item that is described in the notice or agenda for this meeting, before or during consideration of that item. If you wish to address the Council on any issue that is on this agenda, please complete a speaker request card located in front of the Council, and deliver it to the Clerk prior to discussion of the item. When you are called, proceed to the podium and the Mayor will recognize you. If you wish to address the City Council on any other item not on the agenda, you may do so by during the public comment portion of the meeting following the same procedure described above. Please limit your comments to three (3) minutes or less.



CITY OF CUPERTINO

Agenda Item

19-5005

Agenda Date: 4/16/2019

Agenda #: 1.

Subject: Study Session regarding Economic Development Strategic Plan (EDSP) Review and Implementation Action Items related to possible amendments to the Municipal Code related to Mobile Vendors, allowing Incubator/Co-working uses in General Commercial zoning districts, and an Innovation District Vision Plan in the Bubb Road Special Area

Review EDSP and provide direction on regulations regarding Mobile Vendors and Incubator/Co-working Space; and provide direction on possible Innovation District Vision Plan Review EDSP; and provide direction on regulations regarding Mobile Vendors and Incubator/Co-working Space; and provide direction on possible Innovation District Vision Plan



CITY MANAGER'S OFFICE

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CUPERTINO.ORG

CITY COUNCIL STAFF REPORT

Meeting: April 16, 2019

Subject

Study Session regarding Economic Development Strategic Plan (EDSP) Review and Implementation Action Items related to possible amendments to the Municipal Code related to Mobile Vendors, allowing Incubator/Co-working uses in General Commercial zoning districts, and an Innovation District Vision Plan in the Bubb Road Special Area.

Recommended Action

Review EDSP and provide direction on regulations regarding Mobile Vendors and Incubator/Co-working Space Use; and provide direction on a potential Innovation District Vision Plan.

Discussion

The EDSP was adopted by Council in October 2016 following a year-long process to conduct research and outreach, and develop the plan. The EDSP is framed around eleven core strategies to strengthen existing businesses, foster a healthy economy, and maintain a healthy fiscal position. For each strategy, the EDSP identifies a range of specific action items. The strategies and action items are designed to strengthen Cupertino's existing competitive advantages for economic development and address disadvantages.

As background for determining the eleven core strategies, the EDSP discusses opportunities and challenges the City faces and identifies five Key Economic Development Issues:

- Connectivity and Place-Making
- Supporting Growth of Small and Midsize Businesses
- Retail Support and Development
- Hospitality
- Marketing

The eleven core strategies were developed to specifically respond to one or more of the five key economic development issues above. For each of the core strategies, the EDSP identifies ongoing City actions, and potential implementation actions the City can undertake to implement the strategy.

In early 2018, three specific project initiatives were started to implement the identified strategies:

- **Mobile Vendors Regulations (Strategy 9 Action 9.4 & 9.5).** Develop new regulations and policies to allow mobile vendors to provide their services in designated areas of the city.
- **Incubator and Co-working Space Use (Strategy 4 Action 4.1).** Allow for and encourage creation of space for smaller-sized start-up businesses with shared on-site resources and amenities.
- **Innovation District Vision Plan (Strategy 3 Action 3.4).** Develop a long-term vision for transforming the Bubb Road Special Area into a vibrant district that expands opportunities for emerging and small businesses and supports significant pedestrian activity and associated amenities.

The City engaged a consultant, Metropolitan Planning Group (M-Group), to develop the three initiatives. The EDSP Implementation items are grouped together as *The Heart of Innovation* project and a website was developed (www.heartofinnovation.org) to make these efforts known and to provide information to the community.

The status of these three initiatives is discussed in greater detail, below.

Mobile Vendors Regulations

In the EDSP, Strategy 9 specifically notes both ongoing City efforts as well as recommended actions to address the expanding issue of mobile vending, including food and numerous other personal services that have the potential to deliver mobile services. Many Bay Area communities have recently undergone or are in the process of developing efforts to implement policies and regulations that guide mobile vendor activity, including Oakland, Fremont, Sunnyvale, and San Francisco. Mountain View recently developed an expedited permitting process that specifically addresses potential traffic and congestion issues.

Revisions to Chapter 5.48 Mobile Vendor Permits, which does not presently apply to motorized vending vehicles are being prepared. In addition, in late 2018, the governor signed SB 946 (Sidewalk Vendors) into law. SB 946 prohibits local jurisdictions from regulating sidewalk vendors, except in accordance with the provisions of the bill. The revisions to the Mobile Vendor Permits ordinance would provide the opportunity for the City to regulate all vendors, although regulations pertaining specifically to sidewalk vending (non-motorized vehicles) need to substantially comply with SB 946. These provisions include permitted locations, hours of operation, and limits on fines or penalties.

In addition to compliance with SB 946, revisions to Chapter 5.48, as presently being drafted, enable mobile vending in three areas of operation:

- Private property
- Public rights-of-way and property
- Public Parks (which SB 946 differentiates from other public properties)

Following Council comment and direction, the draft revisions to the Mobile Vendor Permits ordinance could be prepared for Council review by Fall 2019.

Incubator and Co-working Space Use

As innovative companies grow and work to maintain a competitive advantage, they seek new strategies to maximize the innovation potential of their employees. A key factor in maintaining a competitive edge is the space in which the companies and their employees work. An identified opportunity in the EDSP is the attractiveness Cupertino presently holds for small start-up companies, based on the skill and entrepreneurial character of the workforce in the community and larger region.

An Action identified in Strategy 3 of the EDSP specifically recommends the creation of a new development allocation for smaller space for a range of creative industries that can establish or continue to operate in Cupertino. This project will develop regulations to allow the development of smaller business spaces with shared resources, such as conference and meeting rooms, reception services, kitchen and/or food services, and other amenities.

New development of this type of space is unanticipated due to high land and construction costs. However, due to the rapidly changing retail landscape, there is an opportunity to plan in the event retail spaces underperform or lie vacant. Retrofit and reuse of existing buildings, possibly in older, vacant or underperforming retail buildings, would allow new-business incubator and co-working spaces the opportunity to locate in the city and diversify its base, while activating the space. The regulations (still under development) would allow incubator and co-working as permitted uses in General Commercial (CG) Zoning Districts with specific regulatory language to define strategies to:

- limit size/occupancy in a shopping center
- maintain active parcel/building frontage
- facilitate greater opportunities for smaller tech/entrepreneurial businesses

Following Council comment and direction, the draft regulations could be prepared for Council review by Fall 2019.

Innovation District Vision Plan

Two key economic development issues identified in the EDSP include *Connectivity and Place-Making* and *Supporting the Growth of Small and Midsize Businesses*. Both key issues are addressed by the creation of a long-term vision for the light industrial parcels in the Bubb Road Special area. Specifically, it will be useful to have a strategy and goals in place, for how the area can respond to significant future changes in the tenant make-up of this area.

The strategy recommended is to develop new zoning regulations/category for an Innovation District that provides incentives to develop spaces for technology, “maker economy” businesses, and small start-up and medium-sized businesses that are focused on the development of new technologies and services.

While development standards that allow on-site amenities such as food trucks, mobile services, restaurants, cafes, and standards for future conversion of existing uses will support

this vision, design standards would establish requirements that ensure a vibrant pedestrian- and bicycle-oriented area, and a pedestrian trail network that supports this type of economy. Potential programs envisioned for the Innovation District include a shuttle service linking key nodes as well as educational programs with local schools that engage students with the technologies and innovations developed by District businesses via internships or other opportunities.

While creating a long-term vision for the Bubb Road area, the Vision Plan would facilitate locational synergies for targeted types of businesses and include strategies to foster lease-sensitive businesses. Based on preliminary analysis and research, and following Council comment and direction, the Vision Plan could be developed for Council review by Winter 2020.

Public Outreach

The consultant team conducted an extensive number of interviews throughout 2018 with business community stakeholders, including Cupertino Chamber of Commerce staff and members, commercial real estate brokers, additional business owners, property owners, operators of co-working businesses, and the Economic Development Committee. A Community Open House that provided an overview of all three initiatives was held the evening of May 7, 2018.

Next Steps

The Council's comments and direction from this study session will be incorporated into work currently underway on the initiatives to implement the EDSP. It is anticipated that the projects will be completed by Winter 2020.

Sustainability Impact

No sustainability impact.

Fiscal Impact

Fiscal impact to be determined.

Prepared by: Angela Tsui, Economic Development Manager

Reviewed by: Benjamin Fu, Interim Director of Community Development

Approved for Submission by: Timm Borden, Interim City Manager

Attachments:

A – CC Resolution No. 16-103 Adopting the 2016 Economic Development Strategic Plan (EDSP)

B – Senate Bill No. 946

RESOLUTION NO. 16-103

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CUPERTINO
ADOPTING THE 2016 ECONOMIC DEVELOPMENT STRATEGIC PLAN (EDSP)
IN ORDER TO GUIDE THE CITY'S ECONOMIC DEVELOPMENT ACTIVITIES**

WHEREAS, the City Council of the City of Cupertino authorized staff to develop the 2016 Economic Development Strategic Plan (EDSP) that guides economic activity in the City; and

WHEREAS, sales tax revenue in the City has been trending downwards due to: its location in a highly competitive retail market which is a challenge to attracting national and regional retailers to Cupertino due their presence within its trade area, the City's strong economy resulting in small and independent retailers struggling to find affordable space in the city or competing with the service industry that is more parking intensive, a lack of affordable office spaces for growing, midsize firms in the 20,000 sq. ft. to 100,000 sq. ft. range; and a lack of diversity in revenues for the City's General Fund; and

WHEREAS, the City Council is interested in overcoming these issues and allow for continued economic development and improved fiscal health of the City; and

WHEREAS, development of the EDSP included community outreach, including, hosting a Community Forum on Local Business in August 2015 to engage community members, residents, business owners, and elected officials in identifying assets, opportunities and potential challenges to economic development in Cupertino and conducting telephone interviews with local business leaders and real estate experts to collect information, solicit feedback and present initial findings;

WHEREAS, in-person meetings were facilitated with the City's Economic Development Committee which includes representatives from the Chamber of Commerce; and

WHEREAS, the findings from these meetings and review of existing regulations of the City were presented to the City Council at a publicly noticed meeting on August 2, 2016; and

WHEREAS, the City Council adopted the EDSP at a duly noticed regular meeting.

NOW, THEREFORE, BE IT RESOLVED:

Section 1.

That after careful consideration of the facts, exhibits, staff report, testimony and other evidence submitted in this matter, the City Council does find as follows:

1. The foregoing recitals are true and correct and incorporated into this resolution by this reference.
2. The EDSP has been prepared to ensure continued economic prosperity and development within the City.

-
3. Adoption of this resolution is exempt from the California Environmental Quality Act because adoption of the EDSP is not a project, in that adoption of the Plan is an administrative activity that will not result in physical changes in the environments (CEQA Guidelines Section 15378(b)(5)).

Section 2.

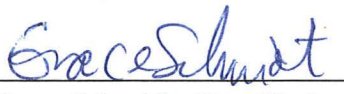
The City Council does hereby adopt the 2016 Economic Development Strategic Plan as shown in "Exhibit A" attached to this resolution.

Vote

Members of the City Council

| | |
|----------|---|
| AYES: | Chang, Vaidhyanathan, Paul, Sinks, Wong |
| NOES: | None |
| ABSENT: | None |
| ABSTAIN: | None |

ATTEST:


Grace Schmidt, City Clerk

APPROVED:



Barry Chang, Mayor, City of Cupertino

EXHIBIT A

Economic Development Strategic Plan

Final Draft

September 13, 2016

prepared for:
City of Cupertino



STRATEGICECONOMICS

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I. INTRODUCTION

The City of Cupertino's Economic Development Strategic Plan (EDSP) is a policy document that will guide the City's economic development activities over the next three to five years. The EDSP is framed around 11 strategies intended to strengthen existing businesses, foster a healthy economy, and maintain a healthy fiscal position. For each strategy, the EDSP identifies a range of specific action items for the City Council to consider. The strategies and action items are designed to strengthen the city's existing competitive advantages for economic development, and take action to address disadvantages.

The EDSP was developed after completing an analysis of demographic, economic, and real estate market trends, and receiving feedback from community members, business leaders and City Council. The community outreach process included the following components:

- **Community Forum on Local Businesses:** In August 2015, the City of Cupertino hosted a Community Forum to engage community members about the Economic Development Strategic Plan. At the Forum, residents, business owners, City staff, and elected officials identified assets, opportunities, and potential challenges related to economic development in Cupertino.¹
- **Interviews and Stakeholder Outreach:** Strategic Economics completed telephone interviews with local business leaders and real estate experts to collect information and solicit feedback, and presented initial findings to the Cupertino Chamber of Commerce Legislative Action Committee.
- **Economic Development Committee:** Strategic Economics facilitated in-person meetings with the Cupertino Economic Development Committee, which consists of four City staff members, two City Council members and four representatives from the Cupertino Chamber of Commerce, to gather input regarding technical findings and strategies.
- **City Council Study Session:** City staff and Strategic Economics presented the findings and strategies from the Background Report to the Cupertino City Council for feedback.

The Background Report, completed in January 2016, provides the findings from the technical economic analysis and community outreach, and identifies the City's competitive advantages, issues, and opportunities for economic development.

This EDSP is organized into three sections: Following this Introduction, Section II presents a Summary of Findings from the Background Report, as well as the key economic development issues for the EDSP to address. Section III contains the Strategies and Action Items for implementing the EDSP.

¹ The input from the Forum is summarized in the Background Report.

II. SUMMARY OF FINDINGS

In order to provide a nuanced understanding of the City's economic opportunities and challenges, Strategic Economics analyzed local and regional trends in employment and businesses; Cupertino's fiscal position; the office sector; the retail sector; and the hotel sector. Strategic Economics also collected input from community members and stakeholders, including residents, business owners, City staff, and elected officials. The results of the technical analysis and the input from the community engagement are summarized in the Background Report. This section highlights the major opportunities and challenges related to economic development in Cupertino from the Background Report.

OPPORTUNITIES

Cupertino's location in the region, high quality of life, highly educated workforce, and existing employment base position the city well to attract and retain businesses. These opportunities are described below.

Location at the heart of Silicon Valley. Cupertino is located in western Santa Clara County, bordered by Sunnyvale, Santa Clara, San Jose, and Saratoga. The city's location provides excellent access to Interstate 280, a freeway that is relatively less congested compared to other of the region's freeways such as Highway 101. I-280 connects the city to highly skilled workers throughout the South Bay and to the Sand Hill Road Area, the hub of venture capital activity in the region.

Highly educated workforce. Nearly 80 percent of adults aged 25 and above in Cupertino have a college degree, with 40 percent holding advanced degrees. Most residents are also employed in professional occupations. The city's significant employment base attracts a net weekday inflow of 26,700 workers, who tend to be highly educated workers in professional occupations.

Excellent quality of life and first-rate school district. Cupertino's public schools have been recognized for their excellent quality both by the State of California and in the national media. The public school system and overall quality of life are very attractive for new households, especially families with children.

Thriving technology sector. Cupertino has nine employers with 250 or more workers, of which five are in technology or biotechnology. These include Apple, Seagate, Pegasystems, and Trend Micro. Other firms seek to locate in Cupertino in order to do business with these large employers as a vendor, partner, or consultant, and to take advantage of the city's location in the region.

High concentration of small firms and start-ups. Cupertino's strength in technology is not limited to large employers. Approximately 20 percent of the city's small and midsize businesses (defined as those with fewer than 250 employees) are in the technology industry.² Many of the small and midsize professional services firms – such as legal offices and consulting firms – support the technology sector, providing services to Apple and other technology firms. Compared to the South Bay as a whole, the city also has a very high concentration of very small firms (with one to four employees) in the professional and technical services industries. Cupertino is attractive for these small start-ups because of the highly skilled, entrepreneurial workforce that lives in the city and in neighboring communities.

² The technology sector includes businesses from several different industries, including professional and technical services, transportation and distribution, and manufacturing.

Strong demographics to support retail investments. High household spending power, excellent freeway accessibility, growing employment, and the significant inflow of daily commuters create significant potential for retail in Cupertino and other West Valley communities. Cupertino has been able to capitalize on this potential by attracting newer retail investments, including 130,000 square feet in the Main Street project, as well as renovations of existing centers like Homestead Square and Cupertino Village.

Healthy fiscal position. General fund revenues have grown steadily over the past several years as a result of economic growth and new real estate investments. Revenue sources that are directly tied to economic growth – including sales taxes, property taxes, and transient occupancy (hotel) taxes have grown steadily over the past several years as the economy has recovered and Cupertino has attracted new investment. Major development projects, such as Main Street and Apple Campus 2, have also generated significant one-time revenues from planning, zoning, engineering, permit processing fees, and other sources. Because of its strong fiscal position, the City has been able to maintain service levels at 2.80 to 3.01 full time equivalent (FTE) staff per thousand residents over the past ten years, even as Cupertino's population grew significantly during that time period.

CHALLENGES

While Cupertino has many economic assets, residents, business owners, City staff, and elected officials have concerns related to Cupertino's ability to recruit and retain an appropriate mix of businesses over time while also maintaining the city's excellent quality of life. These challenges are discussed below.

Highly competitive retail market. Cupertino has strong demographics for retail, and offers ample neighborhood shopping centers where residents can shop for groceries and other daily needs. However, since the downsizing of the Vallco shopping mall, residents generally travel to nearby large shopping centers like Westfield Valley Fair, Santana Row, and Stanford Shopping Center for dining and entertainment opportunities and to shop for clothing and other "specialty" goods. The presence of these large centers in close proximity poses a challenge for attracting similar types of national and regional retailers in Cupertino.

Challenging environment for independent retailers. Cupertino's strong economy has driven significant demand for retail space, resulting in low vacancies and high rents. As a result, small and independent retail businesses reportedly struggle to find affordable space in the city. There is also a concern that traditional retailers selling goods are being replaced with services (e.g., tutoring centers, day cares) that require more parking than some existing shopping centers can provide and may not generate the same level of sales tax revenues.

Lack of affordable office spaces for growing, midsize firms. Compared to the South Bay, Cupertino has fewer businesses and employees in firms employing between 10 and 250 workers, and the number of businesses in this size range is declining, partly due to a lack of office space to accommodate them. Strong demand for office space, combined with competition from corporate users like Apple, results in scarce leasing opportunities in the 20,000 to 100,000 square foot range. Although larger spaces are also in short supply, 20,000 to 100,000 square foot spaces are in particularly high demand for growing companies such as midsize technology startups. As a result, many expanding midsize firms have opted to relocate in other nearby communities.

Lack of diversity in revenues for the City's General Fund. In FY 2012-13, Apple contributed total revenues of \$9.2 million, or approximately 18 percent of Cupertino's General Fund budget.³ Most of the revenues that Apple generates come from sales, property, and utility user taxes. Overall, the opening of Apple Campus 2 is expected to increase Apple's share of tax revenue. In addition to the direct tax revenues generated by Apple, the company indirectly generates tax revenues from its suppliers, consultants, and other vendors to the General Fund budget. At the same time, the decline of Vallco Shopping Mall, as well as the loss of major business-to-business sales tax producers (including Hewlett-Packard), have reduced other sources of sales tax revenues in Cupertino. Although the City has partially offset the decline in sales tax by renegotiating an existing sales tax rebate agreement with Apple, these trends have decreased the diversity of revenue sources for the City's General Fund.

Concerns about protecting Cupertino's quality of life. According to the 2014 community survey, residents believe that the most important issues facing Cupertino are affordable housing (33 percent), traffic (21 percent), and controlling growth (17 percent).⁴ Many residents are also concerned about preserving the quality of the public school system as the community continues to grow and change.

KEY ECONOMIC DEVELOPMENT ISSUES

Based on Cupertino's economic opportunities and challenges described above, there are five key issues defined in the EDSP for the City to prioritize over the next three to five years. These include:

- A. **Connectivity and Place-Making:** Excellent bicycle, pedestrian, and transit access is becoming increasingly important for economic development, as more companies consider transportation alternatives in making location decisions. Moreover, place-making and connectivity improvements contribute to a high quality of life and help mitigate the traffic impacts of new growth and development. Strategies including investing in public realm improvements on Stevens Creek Boulevard to support the implementation of the Heart of the City Specific Plan, and supporting local and regional investments that expand transit, pedestrian, and bicycle access to employment and activity centers in Cupertino.
- B. **Supporting Growth of Small and Midsize Businesses:** Cupertino is very attractive for start-ups and small companies. However, these businesses are often priced out of Cupertino as they grow due to high rents and a lack of available office space. Strategies to support the growth of small and mid-size businesses include facilitating the development of new office spaces in the range of 20,000 to 100,000 square feet; encouraging development of incubator spaces for start-ups in order to diversify the city's industrial mix to include life sciences and other emerging technologies; expanding visitation and outreach to existing small and midsize firms; and providing technical assistance and resources.
- C. **Retail Support and Development:** Cupertino's strong household spending power and growing employment base create significant demand for retail. However, while the city offers many neighborhood shopping centers, residents typically travel outside of the city for dining, entertainment, and specialty shopping opportunities. By working with property owners to upgrade aging shopping centers, supporting emerging restaurant, entertainment, and shopping clusters, and developing policies for regulating food trucks and other mobile services, the City can help foster thriving retail destinations that provide goods and services desired by community members.

³ This does not include one-time revenues from the construction of Apple Campus 2. The fiscal analysis related to Apple and presented here is from Keyser Marston Associates, "Economic and Fiscal Impacts Generated by Apple in Cupertino—Current Facilities and Apple Campus 2", prepared for Apple Inc., 2013.

⁴ City of Cupertino – 2014 Community Satisfaction Survey, Godbe Research, 2014.

- D. **Hospitality:** Cupertino's growing technology sector drives strong demand for hotel rooms and conference spaces. While this results in significant hotel tax revenues for the City's General Fund, business travelers often struggle to find rooms in or near Cupertino and local civic organizations have difficulty finding affordable space for meetings and events. By monitoring the need for additional hotel rooms and meeting space and entitling additional hotel development as appropriate, Cupertino can support diversification of the General Fund, and provide hotel rooms and event space to meet the needs of visitors, businesses, and civic organizations.
- E. **Marketing:** Cupertino is well known throughout the region – and the world – as the home of Apple, and the city is considered a highly prestigious business address second only to the North Valley cities of Palo Alto, Mountain View, and Menlo Park. Maintaining and expanding Cupertino's reputation as an innovation center will help the city continue to attract a diverse range of businesses.

The strategies, implementation actions, and potential partners to address each of these issues is described in the following section.

III. STRATEGIES AND ACTION ITEMS

As discussed in Section II, the technical analysis and community engagement activities resulted in the identification of five key economic development issues for the EDSP to address. These key issues include:

- A. Connectivity and Place-Making
- B. Supporting Growth of Small and Midsize Businesses
- C. Retail Support and Development
- D. Hospitality
- E. Marketing

For each of these five issues, the EDSP identifies specific strategies for the City to undertake over the next three to five years. The key issues and strategies to address them are summarized in Figure 1.

The remainder of this section identifies implementation action items for addressing each of the key issues. Action items include continuing the City's ongoing efforts to support economic development in Cupertino, as well as new action items that the City Council may choose to implement to advance economic development. All action items are classified into one of three categories based on the amount of additional staff time, legislative action, or budget required for implementation:

- **Category 1:** Require small amounts of additional staff time in order to implement, but no major legislative action or budget allocations.
- **Category 2:** Require significant staff time and/or legislative action by the City Council.
- **Category 3:** Require additional budget allocation, as well as significant staff time and/or legislative action.

The remainder of this chapter describes each potential implementation action item in more detail, and identifies the lead agency from the City as well as likely partners. A full matrix of all the economic development issues, strategies, and action items is presented in the appendix to this report.

Figure 1: Key Issues and Strategies for Economic Development

| Key Issues to Address | Strategies |
|---|--|
| A. Connectivity and Place-Making <i>Invest in infrastructure improvements that support economic development and mitigate the traffic impacts of new growth.</i> | <ol style="list-style-type: none"> 1. Invest in public realm improvements to support the development of the City's commercial/retail and mixed-use areas as pedestrian-oriented corridors that serve as welcoming gateways to Cupertino and provide a variety of community gathering spaces. 2. Support local and regional transportation improvements that improve transit, pedestrian and bicycle connections to employment and activity centers in Cupertino. |
| B. Support Growth of Small and Midsize Businesses <i>Provide physical spaces and business support to small and midsize businesses.</i> | <ol style="list-style-type: none"> 3. Facilitate the development of new office and industrial/flex space for small and midsize companies to expand in Cupertino. 4. Support development of business incubator, accelerator, coworking, shared, and "on-demand" workplaces 5. Continue and strengthen visiting and outreach programs for small and midsize businesses (fewer than 250 employees). 6. Develop a cohesive business support network offering technical assistance and access to financing, with a focus on enabling growing businesses to stay in Cupertino. |
| C. Retail Support and Development <i>Foster thriving retail destinations that provide goods and services desired by community members.</i> | <ol style="list-style-type: none"> 7. Work with retail property owners and tenants to revitalize and upgrade aging shopping centers on Stevens Creek Boulevard. 8. Support emerging restaurant, entertainment, and shopping clusters that serve as destinations for workers, residents, and visitors. 9. Develop policies for regulating food trucks and other mobile services, including the types of mobile services that are permitted, the locations and times when they may operate, and measures for mitigating environmental, traffic, and other impacts. |
| D. Hospitality <i>Support diversification of the City's General Fund, and provide hotel rooms and event space to meet the needs of visitors, businesses, and civic organizations.</i> | <ol style="list-style-type: none"> 10. Provide adequate hotel rooms and event venues to support the City's General Fund and meet business needs. |
| E. Marketing <i>Maintain and expand Cupertino's reputation as an innovation center.</i> | <ol style="list-style-type: none"> 11. Develop an integrated approach to marketing Cupertino to brokers, business owners, and others as a center for innovation and the heart of Silicon Valley. |

ISSUE A: PLACE-MAKING AND CONNECTIVITY

STRATEGY 1

Invest in public realm improvements to support the development of the City's commercial/retail and mixed-use areas as pedestrian-oriented corridors that serve as welcoming gateways to Cupertino and provide a variety of community gathering spaces.

The General Plan calls for updating the look and feel of the City's neighborhood shopping centers and commercial corridors to improve bicycle and pedestrian connections to surrounding residential neighborhoods and create welcoming gateways into Cupertino. The General Plan calls out Stevens Creek Boulevard as Cupertino's core commercial corridor, and the Heart of the City Specific Plan identifies streetscape design principles for different segments of the Stevens Creek corridor, including street tree, landscaping, and street furnishing concepts, and specifies design standards for new development. The City has also adopted Conceptual Plans for North DeAnza Boulevard (between I-280 and Stevens Creek), De Anza Boulevard (between Stevens Creek and Bollinger Road), and the Vallco Shopping District that provide direction on streetscape and connectivity improvements in these areas. By creating a more welcoming environment for Cupertino residents and visitors, the new street trees and other improvements will help support successful retail along these corridors.

Ongoing City Actions:

1.1 Implement the land use and design guidelines from the Heart of the City Specific Plan; require new development to contribute to planned streetscape and infrastructure improvements. The Specific Plan lists contributions and in-kind improvements by developers as the primary mechanism for implementing the streetscape improvements identified in the plan.

- **Lead Agency:** Planning
- **Partners:** Stevens Creek Property Owners and Developers

1.2 Implement the land use and transportation policies in the General Plan and Conceptual Plans to ensure that site, building, street, and streetscape design support the City's goals for community character and connectivity. The plans call for improvements to neighborhood centers and commercial corridors throughout the City.

- **Lead Agency:** Planning

Category 1 Actions:

1.3 Support community programming at activity centers along major corridors. The General Plan identifies a series of special centers and nodes along major corridors, including the Oaks Shopping Center, Cupertino Memorial Park, DeAnza College, the North Crossroads Node, City Center, and the Civic Center. By partnering with civic organizations, retailers, and property owners to sponsor programming and events in these nodes, the City can help bring new activity to the corridors.

- **Lead Agencies:** Economic Development, Planning, Parks and Recreation
- **Partners:** Chamber of Commerce, DeAnza College, Retail Businesses and Property Owners

Category 2 Actions:

1.4 Develop implementation plans for improving major corridors such as Stevens Creek Boulevard, including identifying phasing and specific funding sources for planned improvements. For example, a comprehensive implementation strategy for the Heart of the City Specific Plan would identify the desired phasing for the streetscape improvements called for in the plan, provide updated construction costs, and identify the full range of potential funding sources. Adopting an implementation strategy could position the City to apply for grants and seek other funds, above and beyond contributions from developers. In addition, a clear strategy could help lay the groundwork for the eventual establishment of a BID or PBID (see discussion of BIDs and PBIDs above, under Strategy 7).

- **Lead Agency:** Planning
- **Partners:** Property Owners and Developers, Business Owners, Residents

1.5 Pursue grants for streetscape and other improvements as they become available. For example, the One Bay Area Grant (OBAG) program provides grants for local streets and roads preservation, bicycle and pedestrian improvements, and streetscape improvements. At least 70 percent of OBAG funds must be spent in Priority Development Areas (PDAs); as a PDA, the Stevens Creek corridor would be eligible for this funding. The Santa Clara Valley Transportation Authority (VTA) administers the OBAG capital grant program in Santa Clara County. VTA has fully allocated its share of OBAG dollars through FY 2015-16. After FY 2015-16, however, more OBAG funds may become available.

- **Lead Agency:** Public Works, Planning
- **Partners:** Santa Clara Valley Transportation Authority (VTA)

Category 3 Actions:

1.6 Allocate funds in the City's capital improvement program to implement landscaping, pedestrian, and other infrastructure improvements envisioned in the Heart of the City Specific Plan and other Conceptual Plans. Setting aside capital improvement funds from the City budget would help facilitate faster implementation of the Plan, and help meet the local match required by many grant programs.

- **Lead Agency:** Public Works, Finance, Planning

STRATEGY 2

Support local and regional transportation improvements that improve transit, pedestrian and bicycle connections to employment and activity centers in Cupertino.

Access to transit and excellent bicycle and pedestrian connections are becoming increasingly important for economic development, as more companies consider transportation alternatives in making location decisions. Facilitating transit, walking, and bicycling can also help reduce strain on the automobile network, improve health and quality of life for Cupertino residents, and help mitigate the traffic impacts of new growth and development – a major concern for many community members.

Ongoing City Actions:

2.1 Implement and regularly update and the Bicycle Transportation Plan, including pursuing grants as they become available. In 2015, the City Council adopted the 2015 Bikeway Improvement Prioritization Update to the 2011 Cupertino Bicycle Transportation Plan. Together, these documents provide a roadmap designed to encourage bicycling as a safe, practical, and healthy alternative to the automobile. The City has also established a Bicycle Pedestrian Commission charged with reviewing, monitoring, and making recommendations regarding bicycle and pedestrian traffic, parking, education and recreation, and other transportation issues. The Commission and City staff work together to implement the Bicycle Transportation Plan and expand the share of trips taken by on foot or by bicycle.

- **Lead Agency:** Public Works
- **Partners:** Bicycle Pedestrian Commission

2.2 Require major employers to meet transportation demand management goals. The General Plan Mobility Element requires large employers to develop and maintain transportation demand management (TDM) programs to reduce vehicle trips generated by their employees, and develop a tracking method to monitor results.

- **Lead Agencies:** Planning, Public Works

2.3 Actively participate in regional transportation planning processes and advocate for decisions that meet Cupertino's needs. Public Works, Planning, and other departments regularly participate in regional transportation planning processes to advocate for programs that are consistent with the goals and policies of Cupertino's General Plan. City staff also work with neighboring cities to address regional transportation and land use issues of mutual interest.

- **Lead Agency:** Public Works, Planning

2.4 Work with Caltrans and the Santa Clara Valley Transportation Authority to explore new regional transit options, such as on Highway 85. In anticipation of a potential Santa Clara County Transportation Sales Tax measure on the ballot in the November 2016 election, the City of Cupertino has been working with other West Valley and North County cities on developing a mass transit project that would serve this portion of the region's jobs utilizing VTA and concentrating on the 85 Corridor. In April 2016, Cupertino's Director of Public Works introduced the concepts to the Chamber of Commerce Legislative Action Committee and held a Business Workshop to facilitate a more detailed discussion.

- **Lead Agency:** Public Works

Category 1 Actions:

2.5 Work with major employers to leverage corporate transportation programs (e.g., shuttles, bike share) to benefit the community as a whole. Apple and other large employers operate shuttles, bike share, and other transportation programs to help their employees travel to and around Cupertino without a car. While employers may need to restrict access to some of these services in order to maintain corporate security, there may be opportunities to expand on some existing corporate transportation programs – such as bike share – to serve the broader community.

- **Lead Agency:** Public Works, Planning, Economic Development
- **Partners:** Major Employers

Category 2 Actions:

2.6 Work with regional and county agencies to explore new funding sources for local and regional transit improvements. As revenues from the federal and state gas taxes decline, funding for local and regional transportation improvements is becoming increasingly scarce. MTC and Bay Area cities and counties are exploring new options, including new taxes and fees (such as the proposed Santa Clara County Transportation Sales Tax Measure), revenues from California's cap-and-trade program, and property-based land financing or "value capture" tools (such as Enhanced Infrastructure Financing Districts and Community Facilities Districts). By remaining actively involved in these conversations, Cupertino staff can ensure that the City is aware of emerging tools and sources, and represented in conversations about how funding should be allocated.

- **Lead Agency:** Public Works, Planning

2.7 Pursue grants for high priority transportation projects, including bicycle and pedestrian improvements, as they become available. In addition to improvements on Stevens Creek, this could include walking and bicycling paths that connect employment areas with destinations such as local retail centers.

- **Lead Agency:** Public Works, Planning

2.8 Prioritize investments in bicycle, pedestrian, and other transportation improvements that connect workers and workplaces with local retailers. These include bicycle paths and sidewalk improvements that directly connect the City's major employment centers with retail and restaurant nodes.

- **Lead Agency:** Public Works, Planning

2.9 As part of the approvals process for large commercial development projects, design a community benefits policy that encourages projects to provide transportation demand management (TDM) programs, potentially including funding for a community shuttle. As discussed above, the General Plan Mobility Element already contains a similar provision for ensuring major employers provide TDM programs. This policy could be extended to major development projects, and include incentives for developers (as well as employers and shopping center owners) to contribute funding for a community shuttle that would improve connections among major community destinations such as local civic and cultural centers, retail centers, schools, and nearby Caltrain stations.

- **Lead Agency:** Planning

ISSUE B: SUPPORT GROWTH OF SMALL AND MID-SIZE BUSINESSES

STRATEGY 3

Facilitate the development of new office and industrial/flex space for small and midsize companies to expand in Cupertino.

Cupertino is highly attractive for start-ups and small companies. However, a very tight market for office space, combined with the high share of office space occupied by Apple, results in scarce leasing opportunities in the 20,000 to 100,000 square foot range. As a result, many expanding midsize firms have opted to relocate in other nearby communities. In the long term, retaining these growing companies will require providing office space to meet their needs.

Ongoing City Actions:

- 3.1 Create opportunities for small office users by encouraging developers to reserve space for small offices.** For example, the City negotiated an agreement with Sand Hill Property Company to reserve space for small office users in the Main Street project. These would range from 3,000-10,000 square feet and would include small business ventures, co-working spaces, etc.

Category 2 Actions:

- 3.2 Increase allocation for office development for mid-size businesses in the 20,000-100,000 sq. ft. range.** The City lacks office space in the 20,000 to 100,000 square foot range that can accommodate growing companies and midsize startups.

- **Lead Agency:** Planning

- 3.3 Create a new development allocation category for Innovation Space.** This allocation would provide for the development of new laboratory and R&D space for businesses in the greentech, biosciences, life sciences, and other creative industries.

- **Lead Agency:** Planning

- 3.4 Consider establishing a new “Innovation District” in the Bubb Road and/or Bandley Drive/Valley Green Drive areas.** By formally designating some of the less intensive, Light Industrial areas in the City as “Innovation Districts,” the City could encourage and incentivize the reuse and rebuilding of existing buildings to create spaces appropriate for small to midsize businesses in sectors such as greentech, biosciences, life sciences, and other creative industries. For example, the designation could apply to the Bubb Road area (roughly bounded by Stevens Creek Boulevard on the north, McClellan Road on the south, Highway 85 on the east, and Imperial Avenue on the west) and/or the Light Industrial properties located on the west side of Bandley Drive and north of Valley Green Drive. The City could support the Innovation Districts with a coordinated branding and marketing strategy, and explore incentives (such as development allocations for innovation space) to encourage property owners to dedicate new and existing space to greentech, biosciences, and other innovation uses. The new “Innovation District” would also require or incentivize street improvements and transportation demand management measures aimed at encouraging walking and bicycling and mitigating the traffic impacts of new businesses, as well as the provision of other uses that would serve the district (food uses, etc).

- **Lead Agency:** Planning

3.5 Review and update land uses in the zoning designations related to Office and Industrial uses to ensure that they are adaptable to current and future business needs. Some of the uses in the existing zone code are outdated and do not reflect current industry needs. The code should be revisited to better align with current and emerging space needs, and to more clearly state the types of uses (such as biosciences, greentech, etc.) that the City envisions for different locations within Cupertino.

- **Lead Agency:** Planning

3.6 Allow for the conversion of underutilized ground floor retail space to office space. In underperforming shopping centers, allow for spaces to be occupied by smaller office users, providing that there is sufficient parking and infrastructure to support office uses. Note that this may require a zoning change in some locations, such as in the Heart of the City Specific Plan area.

- **Lead Agency:** Planning

3.7 Conduct parking study to review parking ratios for retail/commercial/office uses. Note that changes in parking ratios may require zoning and regulation changes in some locations, such as the Heart of the City Specific Plan area.

- **Lead Agency:** Planning

STRATEGY 4

Support development of business incubator, accelerator, co-working, shared, and "on-demand" workplaces.

Co-working, shared, and on-demand spaces provide flexible office space where entrepreneurs, freelancers, or other individuals can rent a desk at a relatively low cost. Examples include WeWork and NextSpace (see text box below). Start-up accelerators or incubators provide mentorship, training, and sometimes investment capital and/or low-cost space for emerging tech companies, often in exchange for a small amount of equity. While some start-up accelerators have proven highly profitable,⁵ co-working businesses typically operate on a thin profit margin,⁶ and some incubators that provide low-cost space for start-ups have required public subsidy.⁷ For example, the San Jose BioCube was originally funded by the San Jose Redevelopment Agency (see text box below).

Cupertino already has at least one co-working space: Pacific Workplaces, an 18,000 square foot location on Stevens Creek Boulevard that provides flexible co-working spaces for approximately 300 small businesses. By supporting these types of flexible workspaces, the City can continue to nurture Cupertino's existing ecosystem of start-ups and help grow the next generation of innovative businesses.

⁵ Tomio Green, "Top Startup Incubators and Accelerators: Y Combinator Tops with \$7.8 Million in Value," *Forbes*, April 30, 2012, <http://www.forbes.com/sites/tomiogeron/2012/04/30/top-tech-incubators-as-ranked-by-forbes-y-combinator-tops-with-7-billion-in-value/>.

⁶ DeskMag, "The 2nd Global Coworking Survey: How Profitable Are Coworking Spaces?" <http://www.deskmag.com/en/how-profitable-are-coworking-spaces-177>.

⁷ Diana Samuels, "Silicon Valley Incubators Feel the Pain of Redevelopment's Demise," *Silicon Valley/San Jose Business Journal*, July 13, 2012, <http://www.bizjournals.com/sanjose/print-edition/2012/07/13/silicon-valley-incubators-feel-the.html?page=all>.

Category 2 Actions:

4.1 Allow for the conversion of underutilized ground floor retail space to incubator or co-working uses. There are a number of underutilized retail sites (such as second-floor retail space and spaces located to the side or rear of a property) that could be converted to smaller co-working spaces or incubators. Note that the conversion of some existing retail buildings may require property owners to make investments in infrastructure or building improvements to serve such businesses.

- **Lead Agency:** Planning

Case Study: WeWork and NextSpace

WeWork and NextSpace are privately-funded providers of co-working spaces with national and international locations. WeWork currently has about six locations in San Francisco and one in San Jose, while NextSpace has five Bay Area locations. Membership with these spaces can take many forms and could include: occasional access, day passes, long term passes to common workspaces, dedicated workstations and offices, and conference rooms. Typically, these co-working spaces tout the benefits of connecting with other innovators and creative enterprises as a key value proposition of membership.

Case Study: San Jose BioCube

The San Jose BioCube is a business incubator providing facilities for life science, nanotech, and cleantech startup companies. These facilities include office space, laboratory facilities, and business support services to a variety of startups who can either locate directly onsite or utilize BioCube's facilities on a pro-rated basis. Originally called the San Jose BioCenter, it was created in 2004 under the San Jose Bioscience initiative sponsored by the San Jose Redevelopment Agency. Although public funding was phased out with the agency's dissolution 2012, the facility was able to survive with the assistance of private investment and a name change to the "BioCube." In 2014 the BioCube became 100 percent self-sufficient.

Sources: wework.com; nextspace.com; San Jose BioCube website (<http://www.sanjosebiocube.com>); "Silicon Valley incubators feel the pain of redevelopment's demise", Silicon Valley Business Journal, 2012 (<http://www.bizjournals.com/sanjose/print-edition/2012/07/13/silicon-valley-incubators-feel-the.html>); "San Jose BioCube Creates Self-Sustaining Biotech Dream", PRWeb, 2013 (<http://www.prweb.com/releases/2013/5/prweb10716857.htm>).

Category 3 Actions:

4.2 Seek out partnerships for developing a new small business incubator or accelerator, and consider contributing City funds if needed. The City may explore potential partners like DeAnza Community College, the Santa Clara County Library District, other nearby universities, colleges, or other organizations, to operate a small incubator or accelerator. The City may contribute funding to support the incubator spaces, either by directly subsidizing its operations or by encouraging private developers to provide low-cost spaces for this type of use as part of a community benefits process for approving large commercial projects (see discussion under Strategy 3).

- **Lead Agency:** Economic Development
- **Potential Partners:** DeAnza Community College, Santa Clara County Library District

STRATEGY 5

Continue and strengthen visitation and outreach programs for small and midsize businesses (fewer than 250 employees).

The Economic Development Division of Cupertino's Community Development Department already conducts a robust program of business outreach aimed at providing new and growing businesses with information about doing business in Cupertino (see "Ongoing City Efforts" described below). The City's business outreach program could be expanded and refined to focus on retaining small and midsize businesses, especially those that are at risk of moving out of the City as they grow. Fostering a diverse range of firms will help build a resilient business ecosystem that can better withstand future changes in broader economic conditions.

Ongoing City Actions:

5.1 Conduct outreach to existing businesses, including regularly visiting local businesses to discuss programs, events, and/or incentives that may be of interest. Economic Development staff visit local businesses and attend meetings of the Chamber of Commerce and other local organizations to provide information on business resources offered by the City and partner organizations (such as the Silicon Valley Economic Development Alliance and the Silicon Valley Small Business Development Center).

- **Lead Agency:** Economic Development

5.2 Distribute and regularly update "How to Start Your Business in Cupertino" booklet. The "How to Start Your Business in Cupertino" booklet is published by the Economic Development Division and provides step-by-step instructions and informational links for developing a business plan, selecting a location, applying for permits and licenses, and accessing incentives.

- **Lead Agency:** Economic Development

5.3 Continue to host the annual Small Business Symposium. The City of Cupertino and the Cupertino Chamber of Commerce co-host an Annual Small Business Symposium that provides workshops covering essential topics for those wanting to start a new business or who are ready to grow their existing businesses. In past years, workshop topics have included marketing and social media, accessing capital, legal issues, and green business practices.

- **Lead Agency:** Economic Development
- **Partners:** Cupertino Chamber of Commerce, Cupertino Library

Category 1 Actions:

5.4 Provide assistance to new and expanding businesses with obtaining needed permits and licenses from the City and other agencies. The Planning and Economic Development Divisions could work together to explore a "concierge" service that would assign specific staff members to work closely with high-priority applicants, including providing a single point of contact to expedite the City permitting and licensing process. Staff could also assist businesses in receiving permits from other agencies.

- **Lead Agencies:** Planning and Economic Development

5.5 Identify growing, small and midsize companies that are at risk of moving out of Cupertino as they expand, and focus existing business retention efforts on these companies. Economic development staff could identify growing companies that are at risk of leaving the City in order to expand, and help connect them with resources such as those offered by the Silicon Valley Economic Development Alliance and the Silicon Valley Small Business Development Center.

- **Lead Agency:** Economic Development

5.6 Work with local brokers to match growing companies to space in Cupertino. Finding office space in Cupertino is a significant barrier for many companies that wish to grow in the City. Building on existing relationships with brokers, Economic Development staff can help provide information on office space vacancies to small and midsize businesses that have been identified as being at risk of leaving the City.

- **Lead Agency:** Economic Development

5.7 Conduct an online survey of existing businesses to determine key advantages and disadvantages of doing business in Cupertino. This survey could be conducted on a regular (e.g., annual basis) help evaluate existing City services and programs, and help identify challenges or gaps in the resources available to local businesses.

- **Lead Agency:** Economic Development

Category 2 Actions:

5.8 Conduct regular outreach to growing small and midsize businesses to determine what services would help them expand in Cupertino, including individual visits, roundtables or focus groups, and citywide events. These visits, roundtables, or events could focus on key audiences (such as growing midsize companies) or important topics identified in the online survey (described under Category 1 Actions). Regular, formal discussions with businesses could inform the City's future business outreach and retention efforts.

- **Lead Agency:** Economic Development

STRATEGY 6

Develop a cohesive business support network offering technical assistance and access to financing, with a focus on enabling growing businesses to stay in Cupertino.

Cupertino staff maintain excellent relationships with local and regional business organizations that provide technical assistance to businesses, and regularly refers local businesses to those technical service providers. There may be opportunities to build on these relationships to expand the range of services and resources available to Cupertino businesses, or for the City to provide services directly to businesses.

Ongoing City Actions:

6.1 Meet regularly with local and regional business organizations and technical assistance providers to build partnerships. Economic Development staff regularly attend meetings held by the Cupertino Chamber of Commerce (including the Chamber's Legislative Action Committee and the Asian American Business Council), the Silicon Valley Economic Development Alliance, CREW Silicon Valley (a commercial real estate professional organization), and the Rotary Club of Cupertino.

- **Lead Agency:** Economic Development
- **Partners:** Cupertino Chamber of Commerce, Silicon Valley Economic Development Alliance, CREW Silicon Valley, Rotary Club of Cupertino

6.2 Continue to hold quarterly meetings with Economic Development Committee. The Committee consists of four City staff members, two City Council members and four representatives from the Cupertino Chamber of Commerce. The Committee's activities are targeted at enhancing the Cupertino business environment, developing business and community relationships, working with existing business to identify and eliminate any barriers to retention or redevelopment, recruiting compatible businesses to the City, and supporting a strong local economy and fiscal base to enable the City to provide excellent municipal services.

- **Lead Agency:** Economic Development

Category 1 Actions:

6.3 Explore additional opportunities to connect small businesses with existing micro-credit providers or other small business lenders. For example, the Silicon Valley Small Business Development Corporation in San Jose offers workshops and individual business counseling on access to capital, including bank finance, Small Business Administration (SBA) loans, and venture capital.

- **Lead Agency:** Economic Development
- **Partners:** Silicon Valley Small Business Development Corporation, Small Business Administration, Silicon Valley Talent Partnership

Category 2 Actions:

6.4 Partner with technology, design, and arts programs at De Anza College and local middle and high schools to offer assistance to Cupertino businesses, such as support in building websites and applications. For example, students could help local businesses design websites, participate in hackathons, launch social media advertising campaigns, etc.

- **Lead Agency:** Economic Development
- **Partners:** De Anza College, Cupertino Union and Fremont Union School Districts, Library

6.5 Establish the City of Cupertino as a Kiva Zip trustee to find and endorse local businesses seeking to borrow money on the Kiva Zip website. Kiva Zip is a microfinancing platform that connects entrepreneurial borrowers with individuals interested in supporting small businesses. A Kiva Zip “trustee,” which can be a City or other organization, recommends borrowers for a loan based on the borrower’s qualifications and local knowledge. The trustee can support borrowers in other ways but does not have any fiduciary responsibility for the loan. Trustees take on no direct financial risks, but their reputation is based on the repayment of the loans that they endorse. See the text box below for an example of the City of Oakland’s KivaZip Trustee Program.

- **Lead Agency:** Economic Development
- **Partners:** Kiva Zip

Category 3 Actions:

6.6 Contract with business assistance providers to provide targeted services to Cupertino businesses, or hire staff and provide services in-house. Rather than referring businesses to the Silicon Valley Small Business Development Corporation or other business technical assistance organizations, the City could contract directly with providers to offer services in Cupertino, and/or hire additional Economic Development staff with the capacity to provide training, counseling, and other services in-house. This could include working with Small Business Development Centers of Northern California to sponsor a local office (see text box below for more information).

- **Lead Agency:** Economic Development
- **Partners:** Small Business Development Centers of Northern California

6.7 Provide seed capital to start a revolving loan fund to provide small loans for small and midsize businesses in Cupertino for business expansion and other business needs. Revolving loan funds provide financing for small businesses that are meet local goals (such as creating local employment opportunities) and are creditworthy, but do otherwise do not qualify for bank loans. See the text below for an example sponsored by the City of Berkeley.

- **Lead Agency:** Economic Development

Case Study: City of Oakland's Kiva Zip Trustee Program

Kiva Zip is a microfinancing platform that connects entrepreneurial borrowers with individuals interested in supporting small businesses in the U.S. A Kiva Zip "trustee," which can be an entire organization, recommends borrowers for a loan based on the borrower's qualifications and local knowledge. The trustee can support borrowers in other ways but does not have any fiduciary responsibility for the loan. Trustees take on no direct financial risks, but their reputation is based on the repayment of the loans that they endorse. In 2013, the City of Oakland became the first city government to serve as a Kiva Zip trustee. Since that time, the City has endorsed 33 loans for a total value of approximately \$235,000, and a repayment rate of 87 percent. The City uses billboard advertising to promote the program, which supports locally owned businesses, often in food service.



Advertising for Oakland's Kiva Zip program on a local bus shelter

Image: Strategic Economics

Case Study: Berkeley Revolving Loan Fund

The Berkeley Revolving Loan Fund is a source of financing for small businesses that otherwise do not qualify for conventional bank loans. Borrowers still need to be creditworthy and satisfy other criteria, such as demonstrating that their business creates local employment opportunities. The fund was started in 1984 with a \$500,000 grant from the federal Economic Development Administration, initially targeting minority-owned businesses in the South Berkeley neighborhood. In 2011, the City expanded the program to be citywide, and brought in an independent underwriter. Loans are approved by a Loan Administration Board composed of members with expertise in business operations, legal issues, and commercial lending. The target loan size is between \$35,000 to \$50,000, with a term of up to seven years. Borrowers have flexibility to use the credit for working capital, tenant improvements, or asset purchases. Since the program began, the fund has grown to \$700,000. The total amount loaned since 1984 is nearly \$1.6 million, with 38 borrowers. It is estimated that the program has created 176 new private sector jobs, and saved 38 private sector jobs. Currently, there are six borrowers with active loans totaling \$405,000. These borrowers include a high-end tent manufacturer, a reseller of biofuels, and a cooking school.

Sources: Kiva Zip (<https://zip.kiva.org/trustees/573>); Oakland Local, "Kiva Zip Loans Fuels Oakland Small Business Community", 2015 (<http://oaklandlocal.com/2015/05/kiva-zip-loans-fuels-oakland-small-business-community/>); City of Berkeley Office of Economic Development (<http://www.ci.berkeley.ca.us/loanfund/>); City of Berkeley, Economic Dashboard, 2015.

Case Study: Small Business Development Centers of Northern California

The Small Business Development Centers of Northern California are a network of business assistance offices whose services include educational and training seminars and counseling at low- or no-cost. The NorCal network is operated out of CSU Humboldt, and the network is funded by the Small Business Administration, with satellite offices typically at the county level. The Silicon Valley SBDC, in downtown San Jose, is the satellite office serving Santa Clara County. NorCal SBDC also has a handful of strategic initiatives with services tailored to particular industry sectors, including technology, procurement, international trade, and green business. For example, the “Tech Futures Group”, with an office in Berkeley, advises tech startups and growing firms with advisors that have expertise navigating the particular issues confronted by high growth technology firms, such as intellectual property strategy and venture capital fundraising.

Sources: Small Business Development Centers of Northern California (<http://www.norcaldbdc.org>); The Tech Futures Group (<http://www.techfuturesgroup.org>).

ISSUE C: RETAIL SUPPORT AND DEVELOPMENT

STRATEGY 7

Work with retail property owners and tenants to revitalize and upgrade aging shopping centers on Stevens Creek Boulevard.

The Cupertino General Plan identifies the Stevens Creek corridor as the “Heart of the City” – the key mixed-use area that functions as Cupertino’s downtown. The General Plan and the Heart of the City Specific Plan (discussed in more detail above, under Strategy 1) envision an improved corridor that provides a greater sense of place, more community identity, and a memorable experience for residents, workers and visitors. The qualities of successful pedestrian-oriented retail districts are explained in more detail in the text box on the following page.

One key part of implementing this vision is revitalizing and upgrading aging shopping centers on the corridor. While the smaller, strip shopping centers on Stevens Creek Boulevard have generally been successful at attracting new tenants, many have not been upgraded in years. In particular, the eastern segment of Stevens Creek Boulevard – extending from North De Anza Boulevard to the city border – is characterized by relatively small, shallow lots with limited visibility, parking constraints, and relatively underperforming retailers. Programs and policies that incentivize property owners and businesses to reinvest in aging shopping centers will help support continued, successful retail activity on the corridor, and contribute to upgrading the look and feel of Stevens Creek to create a welcoming gateway into Cupertino.

Characteristics of Successful Pedestrian-Oriented Retail Districts

At the August 2015 Community Forum on Local Businesses, Cupertino residents cited Burlingame Avenue (Downtown Burlingame), Castro Street (Downtown Mountain View), Downtown Los Gatos, and Downtown Campbell as examples of attractive destinations for dining, shopping, and entertainment. These districts share some common elements that contribute to their success:

- **Concentration of retail within a convenient walking distance:** A critical mass of retail and services within a comfortable walking distance enables visitors to park once and walk to their destination, or browse shopping and dining options on foot. Successful pedestrian-oriented retail districts are often quite compact. For example, the majority of activity on Burlingame Avenue is concentrated within a quarter-mile section of the street, or about a five-minute walking distance from end to end.
- **Pedestrian-friendly atmosphere:** Burlingame Avenue, Castro Street, Downtown Los Gatos, and Downtown Campbell all have wide sidewalks and attractive street trees, lighting, and other furniture. The storefronts are active, and many restaurants have invested in attractive outdoor dining.
- **High concentration of restaurants:** In these successful retail districts, about one-quarter to one-third of businesses are restaurants or food stores.
- **Comprehensive parking management strategies:** Mountain View and Los Gatos provide ample visitor parking in public lots and garages located within walking distance of downtown shops and restaurants, while restricting long-term parking in surrounding residential neighborhoods.
- **Active merchants' associations:** Downtown Burlingame, Downtown Mountain View, and Downtown Campbell all have active merchants' associations that partner with the cities in sponsoring marketing, community events, and other activities.



Downtown Burlingame
Image: Strategic Economics



Downtown Mountain View
Image: Strategic Economics

Category 2 Actions:

7.1 Provide incentives in key locations for upgrading or intensifying existing retail and/or replacing retail with mixed-use development. Some small parcels with existing retail centers may not be able to accommodate sufficient parking to meet current code requirements, limiting the property owner's ability to upgrade, replace the existing retail space, or redevelop with higher-intensity retail or mixed-use project. Providing some flexibility on parking requirements for these properties, allowing for mixed-use development, and/or providing incentives such as increased heights or densities on challenging parcels, could encourage property owners to invest in major improvements or redevelop aging retail buildings.

- **Lead Agency:** Planning
- **Partners:** Retail Property Owners, Developers

7.2 Develop design standards for retail space in mixed-use developments to ensure that new retail space contributes to the desired look and feel of the community, and functions well for retailers. Some mixed-use projects struggle to lease ground floor retail space in part due to the limited visibility from the street, lack of signage, poor vehicle and pedestrian access, low ceiling heights, and/or lack of specific requirements such as adequate ventilation for restaurant cooking. Providing guidelines on appropriate design could help ensure the success of future ground floor retail space. While the Heart of the City Specific Plan includes design guidelines for building exteriors, the plan does not provide specific standards for ground floor retail.

- **Lead Agency:** Planning
- **Partners:** Retail Property Owners, Developers

7.3 Conduct outreach to Stevens Creek property and business owners to explore the potential to form a Business Improvement District (BID) or Property-Based Business Improvement District (PBID) on all or part of the Stevens Creek corridor, to fund marketing, landscaping, maintenance, and/or other local needs. BIDs and PBIDs are a type of special assessment district in which business or commercial property owners vote to be assessed a fee to fund programs and projects within the business area. Typically, a BID or PBID provides resources to develop marketing campaigns, increase lobbying efforts, secure additional funding, and invest in public improvements and beautification projects in partnership with a city. By pooling private resources, business owners in BIDs collectively pay for activities that they could not afford on an individual basis. A BID or PBID on Stevens Creek Boulevard (or on some segment of the corridor) could pay for these types of activities, potentially including some of the landscaping and other streetscape improvements identified in the Heart of the City Specific Plan (see discussion under Strategy 8, below).

- **Lead Agencies:** Planning and Economic Development
- **Partners:** Stevens Creek Business Owners and/or Property Owners

Category 3 Actions:

7.4 Provide grants or loans to retail property owners and/or tenants to encourage them to upgrade their façades. Façade improvement programs provide matching grants or loans to incentivize retail property owners and/or tenants to invest in improvements to the exterior of their buildings. Typical improvements include new paint, installation or replacement of signs or awnings, and refurbishments to non-structural architectural features (e.g., trim, cornices, windows, etc.). In order to receive a grant or loan, applicants must meet certain criteria such as contributing a matching amount of money to the project, complying with local design guidelines, and receiving all necessary city permits. In addition to providing funding, some programs also provide design assistance to ensure that façade improvements meet city standards. Façade improvement programs are often targeted to a particular district, such as a downtown or major retail corridor. In Cupertino, this type of program could be targeted to Stevens Creek Boulevard to help achieve the goals of the Heart of the City Specific Plan. Prior to 2011, most façade improvement programs in California were funded by redevelopment agencies. Since the dissolution of redevelopment in 2011, however, some cities have managed to find other funding sources, including Santa Cruz and Dublin (profiles in the text box below).

- **Lead Agencies:** Planning and Economic Development
- **Partners:** Property Owners, Retail Businesses

Case Study: City of Santa Cruz Façade Improvement Program

Since 1994, the City of Santa Cruz has offered grants for façade improvements to its retail businesses, with over 100 grants disbursed since the program's inception benefitting more than 260 small business establishments. Any ground floor retail business (or commercial property containing such a business) can apply for a grant, as long as each storefront benefiting from improvements has at least three years remaining on its lease. While the program prioritizes painting entire buildings, improving public safety lighting, and anti-graffiti measures, signs, awnings, and landscaping can also be funded as part of an overall façade improvement project. Grants are available for up to \$10,000 for the entire project, and up to \$5,000 matching grant per storefront. Up to \$1,000 is provided for a City-selected designer. The grant program is paid for with the City's General Fund.



AFTER

BEFORE

Façade Improvement Program

Santa Cruz Façade Improvement Program Brochure

Image: Economic Development and Redevelopment Department, City of Santa Cruz.

Case Study: City of Dublin Sales Tax Reimbursement Program.

Enacted in 2009, the Sales Tax Reimbursement Program in the City of Dublin reimburses up to fifty percent of the net new sales tax paid to the city after eligible physical improvements have been made to retail businesses. Participants generating between \$100,000 and \$500,000 in net new annual sales tax revenue are eligible for annual reimbursements over five years, up to the total costs of improvements. Participants generating over \$500,000 are eligible for annual reimbursements over ten years. Costs covered by the program include exterior improvements, interior tenant improvements, and site improvements such as parking and landscaping. A participant in the program ordinarily needs to be a business newly locating in Dublin, not an existing business.

Sources: Economic Development and Redevelopment Department, City of Santa Cruz
<http://cityofsantacruz.com/departments/economic-development/business-support/facade-improvement-program>;
"Grant puts new face on riot-damaged business; City's Façade Improvement Program has helped 240 other sites", Santa Cruz Sentinel, 2010 <http://www.santacruzsentinel.com/article/ZZ/20100616/NEWS/100618140>; City of Dublin, <http://www.dublinca.gov/1672/City-Incentives>.

STRATEGY 8

Support emerging restaurant, entertainment, and shopping clusters that serve as destinations for workers, residents, and visitors.

Because retail sales taxes are a major contributor to the General Fund, a thriving retail market is important to the City's fiscal health. Retail nodes that offer a diverse range of shopping, dining, and entertainment options can also serve as community gathering places for residents and workers, and help attract new visitors to the city. Vallco Shopping Mall used to fill this role in Cupertino, and may do so once again when it is eventually redeveloped (however, Vallco Shopping Mall is subject to a separate Specific Plan process, and is therefore outside the focus of this Economic Development Strategic Plan). The new Main Street project also provides some new retail and community space. In addition to continue to monitor the success of these larger projects, the City can also help support smaller retail and community gathering nodes throughout Cupertino.

Ongoing City Actions:

8.1 Meet regularly with retail and commercial brokers to answer questions, build relationships, and get updates on projects. Economic development staff maintain excellent relationships with retail and commercial brokers who are active in the Cupertino real estate market.

- **Lead Agency:** Economic Development

8.2 Represent the City at ICSC and other local and regional conferences. Economic Development staff regularly attend conferences held by the International Council of Shopping Centers (ICSC) and other local and regional retail recruiting events to market Cupertino to retailers.

- **Lead Agency:** Economic Development

8.3 Maintain “Eats 95014” app/website and “Cupertino at a Glance” website. “Eats 95014” is a local restaurant app that showcases Cupertino dining and food opportunities including restaurants, grocery stores, the farmer's market, and vineyards. The app provides information on store hours, parking information, noise level, directions, and links to websites. Users can search and sort restaurants by type of cuisine and services offered. The “Cupertino at a Glance” website provides a map with business information and website links for Cupertino's cultural, civic, recreational, and dining facilities.

- **Lead Agencies:** Economic Development, Communications

Category 1 Actions:

8.4 Work with brokers and retail site selection professionals to market Cupertino to desired tenants, such as high-end restaurants and comparison retailers, and match retailers with appropriate sites in Cupertino. Cupertino should continue communicating with brokers and site selection professionals to inform them of the types of retail that are desired by the community, and to match businesses to existing properties.

- **Lead Agency:** Economic Development
- **Partners:** Retail Brokers, Property Owners, Retail Businesses

Category 2 Actions:

8.5 Create a marketing campaign to increase awareness of local retailers and service providers among workers employed at Cupertino businesses. The City can develop a new campaign to inform workers in Cupertino about the range of restaurants, retailers, and personal service providers available in the city in order to encourage them to shop and dine locally and support small businesses. Examples of promotional materials could include a mobile app featuring local businesses, printed posters, and a new website.

- **Lead Agency:** Economic Development
- **Partners:** Major Employers, Local Retail Businesses

8.6 Seek out social media partnerships to promote shopping local. There are many examples of cities partnering with private companies such as Yelp and American Express to promote local shopping events that could be models for Cupertino (see text box examples, below).

- **Lead Agency:** Economic Development

Case Study: Yelp Shop Local Pledge

In 2012, Yelp created a program to encourage users to shop at independent retailers in their local areas for the holiday season. Users were asked to pledge to shop locally. For participants in the South Bay/Peninsula area, Yelp sponsored several events to promote independent retailers, such as happy hours and pop up events.

Case Study: American Express Shop Small and Small Business Saturday

Shop Small is a program sponsored by American Express to promote small businesses. Participants in the free program can get personalized marketing materials and other assistance promoting their businesses through the platform as well as a listing on the Shop Small Map. "Neighborhood Champions" are local business associations, chambers of commerce, or other community organizers that organize events to promote Small Business Saturday, the first Saturday after the Thanksgiving holiday. In the past, American Express has offered credits for purchases made on that day.

Sources: Yelp Official Blog, 2012, <https://www.yelpblog.com/2012/12/get-your-local-shop-on-with-yelp-this-holiday-season/>; American Express Shop Small, <https://www.americanexpress.com/us/small-business/shop-small/>.

STRATEGY 9

Develop policies for regulating food trucks and other mobile services, including the types of mobile services that are permitted, the locations and times when they may operate, and measures for mitigating environmental, traffic, and other impacts.

Mobile services include food trucks, mobile auto care services, mobile dry cleaning, and any other goods and services offered from a vehicle. These services create an opportunity to fill existing gaps in services, stimulate economic activity, and activate underutilized spaces with events and programming. In Silicon Valley, many major corporations regularly host mobile vendors on campus in order to provide convenient services for workers. However, the increasing popularity of mobile services has also raised concerns in many communities about public safety, sanitation, traffic, and competition with existing brick-and-mortar businesses. Many California cities are revisiting their regulatory framework to ensure that mobile services can continue to provide needed goods and services without detracting from local businesses or the community's quality of life.

Ongoing City Efforts:

9.1 Issue limited special events permits for food truck events, and require mobile service vendors to apply for a Cupertino business license in order to operate in the City. Currently, Cupertino companies or other organizations can apply for up to four special events permits per year to host food truck or other mobile services events. Food trucks are required to obtain a Cupertino business license in order to operate in the City.

- **Lead Agencies:** Planning, Economic Development

9.2 Support the weekly Off the Grid food truck festival in the Whole Foods parking lot. Off the Grid Cupertino is held every Tuesday evening in the Whole Foods parking lot on Stevens Creek Boulevard and features a rotating assortment of food trucks.

- **Lead Agencies:** Planning, Economic Development

Category 1 Actions:

9.3 Work with Chamber of Commerce to reach out to mobile service vendors, ensure that they are aware of existing local and state laws and regulations, and involve them in Chamber activities. Currently, mobile service vendors receive information about joining the Cupertino Chamber of Commerce when they apply to receive a business license. Planning and Economic Development staff could partner with Chamber staff to conduct additional, proactive outreach at Off the Grid and other mobile service events, in order to inform vendors about opportunities to participate in Chamber activities and ensure that businesses are aware of local and state laws and regulations.

- **Lead Agencies:** Planning and Economic Development
- **Partners:** Chamber of Commerce

Category 2 Actions:

9.4 Conduct outreach to Cupertino residents and the local business community on appropriate locations and regulations for mobile services. Brick-and-mortar business owners sometimes perceive mobile vendors as having an unfair advantage because they do not pay rent or property taxes, and in

some instances may avoid paying sales tax as well. Regulating the number of food trucks that can gather in a particular site or district may help address retailers' concerns about impacts on local businesses, in addition to addressing traffic and safety issues. Economic development programs that seek to activate underutilized areas or attract more street activity (such as the Fremont Street Eats program described in the text box below) can also help brick-and-mortar retailers recognize an advantage to allowing food trucks or other mobile services to locate nearby. By conducting outreach to concerned business owners and residents, the City can help educate stakeholders about the potential impacts of food trucks, and determine what types of policies or regulations might be best suited for Cupertino.

- **Lead Agencies:** Planning and Economic Development

- **Partners:** Retail Businesses, Residents, Mobile Food Vendors

9.5 Develop policies to allow and manage mobile service vendors, which may include a new licensing and/or permitting process. Policies should be tailored to meet Cupertino's specific needs and conditions. For example, based on community and business feedback and further study, the City could create new licensing or permitting processes that restrict mobile vendors to specific geographic areas within the city, times of day, or special events. The text box below provides an example of the City of Mountain View's recently adopted permitting process for mobile vendors.

- **Lead Agencies:** Planning and Economic Development

- **Partners:** Retail Businesses, Residents, Mobile Food Vendors

Case Study: Mountain View's Permitting Process for Mobile Vendors

In 2013, the City of Mountain View passed an ordinance to address concerns about traffic flow and public safety arising from the increased presence of mobile vendors in that community. The ordinance also streamlined street vendor permitting to account for mobile services operating on both public and private property, rather than on designated sites. Mountain View's rules address safety and congestion by requiring mobile vendors to maintain a minimum distance of 100 feet from schools, and by limiting vending on private property to a maximum of four hours on a particular site per day, with no more than three vendors on a property simultaneously. A separate Temporary Use permitting process was created to allow for longer hours and larger clusters of vendors at food truck rallies and other special events. In Mountain View's downtown area, vendors are prohibited from operating on the most centralized streets. This restriction is an additional safety measure that also mitigates some of the competitive concerns of brick-and-mortar stores in that area.

Case Study: Fremont Street Eats

Beginning in 2013, the City of Fremont began working with the Fremont Chamber of Commerce to establish a weekly food truck event in Downtown Fremont. Fremont Street Eats is now a weekly event in its third season, sponsored by the Chamber. Street Eats was intended as an economic development program intended to help activate the Downtown. Many existing businesses, including small retailers and restaurants, consider the program a successful economic development effort because it helps bring pedestrian traffic to an area that was historically underused.



Fremont Street Eats

Image: Fremont Chamber of Commerce

Sources: Interviews with Chris Costanzo, Code Enforcement, City of Mountain View and Jessica von Borck, Deputy City Manager, City of Fremont; Intuit Network, "Food Trucks Motor Into the Mainstream," December 2012, <http://network.intuit.com/wp-content/uploads/2012/12/Intuit-Food-Trucks-Report.pdf>; Silicon Valley Economic Development Alliance, Unpublished White Paper.

ISSUE D: HOSPITALITY

STRATEGY 10

Provide adequate hotel rooms and event venues to support the City's General Fund and meet business needs.

Transient occupancy taxes (TOT) generated by hotels are a significant source of revenues to the City's General Fund. Cupertino's existing hotels perform very strongly, driven by business travel associated with the expanding tech sector. Occupancy rates are very high (approaching 90 percent on weekdays), and business travelers often struggle to find rooms in or near Cupertino unless they book well ahead. In addition, because of the competition for hotel conference space, Cupertino civic organizations have struggled to find affordable space for meetings and events. The strong office market, along with Apple's planned expansion, suggest that demand for hotel rooms in Cupertino will remain strong for the foreseeable future. Expanding the supply of hotel rooms and event space could help support Cupertino's businesses and civic organizations, and support increased TOT revenues. In addition, enabling more business travelers to stay in Cupertino could help support local restaurants and other retailers.

Category 1 Actions:

10.1 Monitor the need for additional hotel rooms and meeting space. Continue tracking hotel occupancy rates and conference bookings to determine whether the hotel supply is meeting demand.

- **Lead Agency:** Planning, Economic Development

Category 2 Actions:

10.2 Consider increasing allocation for new hotel development, prioritizing proposals that include ample meeting and event space for businesses and community use. As part of a public benefits agreement for a new hotel project, the City Council could require developers to set aside low-cost space for civic and community organizations to hold events and meetings.

- **Lead Agency:** Planning

ISSUE E: MARKETING

STRATEGY 11

Develop an integrated approach to marketing Cupertino to brokers, business owners, and others as a center for innovation and the heart of Silicon Valley.

Cupertino is well known throughout the region – and the world – as the home of Apple, and the city is considered a highly prestigious business address second only to the North Valley cities of Palo Alto, Mountain View, and Menlo Park. The City's current website and other marketing materials are largely geared towards highlighting business resources and promoting existing retailers and other local businesses and organizations. In order to help maintain and expand the City's reputation and attract a diverse range of businesses, these materials could be repositioned to communicate more directly to the business community and market the City's unique assets, including its innovative tech sector, central location, and highly skilled workforce.

Ongoing City Actions:

11.1 Continue "Cupertino Business Buzz" electronic business newsletter featuring updates on local small businesses. The Business Buzz is published on a quarterly basis and highlights business resources and events as well as city initiatives related to economic development.

- **Lead Agency:** Economic Development

11.2 Continue to offer the GreenBiz Cupertino program, which provides support to interested small/mid-size businesses, non-profit organizations, and schools in navigating the statewide Green Business Program certification process. The City's GreenBiz team works with businesses to create a plan for conserving energy and water, minimizing material use and disposal, preventing pollution, and cutting costs. The team also connects businesses to services, free equipment, and financial incentives to help achieve certification requirements. The program has been recognized as a leader in environmental sustainability with awards from ICLEI, the Silicon Valley Leadership Group, Green Technology, and Acterra.

- **Lead Agency:** GreenBiz Cupertino

Category 1 Actions:

11.3 Update the City's marketing materials with current economic data. The City's website and market materials require regular updating in order to provide more current information on demographics, employment by sector, and top sales tax producers.

- **Lead Agency:** Economic Development

11.4 Update the Economic Development and business-related webpages as part of the City's overall website redesign. Economic Development can partner with the City's Communications team to upgrade business-related webpages and ensure consistency with the redesigned City website.

- **Lead Agencies:** Economic Development, Communications

- 11.5 Expand the resources available on the Economic Development website by providing links to or embedding maps and information from other relevant websites.** For example, this could include the Silicon Valley Economic Development Alliance’s commercial real estate listing website (AREAS Silicon Valley), and the business resources available on the Santa Clara County Library District’s website.

- **Lead Agencies:** Economic Development, Communications

Category 2 Actions:

- 11.6 Partner with other West Valley cities to develop marketing materials that market the sub-region as a center of innovation.** The City may consider partnering with other West Valley cities, which share some common characteristics, to broaden the reach of its marketing efforts and establish the West Valley as a hub of innovation. This coordination could take place through the Silicon Economic Development Alliance, which is comprised city and county economic development professionals throughout San Mateo, Santa Clara, Santa Cruz, and southern Alameda Counties and of which Cupertino is an active member.

- **Lead Agency:** Economic Development
- **Partners:** Silicon Valley Economic Development Alliance

Category 3 Actions:

- 11.7 Develop a brand identity focused on economic development (logo, wordmark, and colors)** The City could develop a new brand identity (separate from the existing citywide identity) to support economic development initiatives. The brand identity would be intended to communicate Cupertino’s assets, such as the City’s strengths in the innovation industries, including arts and design. The marketing identity should be developed through a collaborative process involving focus groups, one-on-one interviews, and other outreach to the business community to help define a focused marketing approach. The City may also wish to hire a marketing and communications specialist to assist with this effort. The text box below provides examples of brand identities developed by the cities of Fremont, San Jose, and Santa Cruz.

- **Lead Agencies:** Economic Development, Communications
- **Partners:** Chamber of Commerce, Businesses

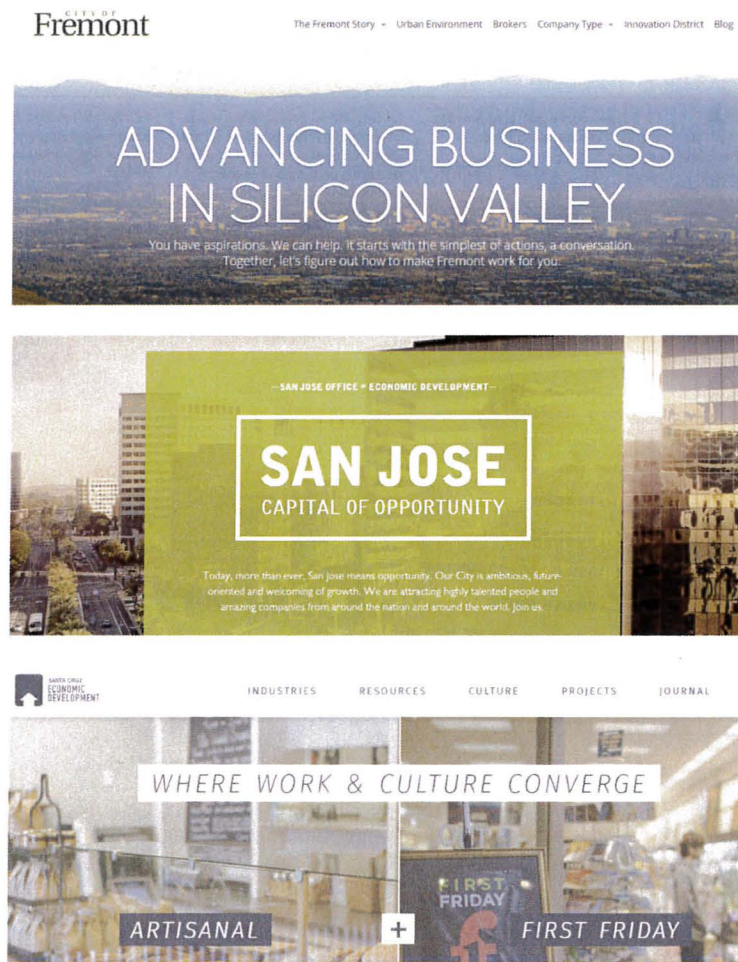
- 11.8 Redesign the Economic Development website, “Cupertino Business Buzz” electronic business newsletter, and other marketing efforts with a consistent brand.** As part of establishing a consistent brand for economic development, review existing communications materials to identify potential areas for improvement, and create new materials as necessary to reflect the brand.

- **Lead Agencies:** Economic Development, Communications
- **Partners:** Chamber of Commerce, Businesses

Branding and Marketing Campaign in Fremont, Santa Cruz, and San Jose

In 2013, Fremont commissioned a communications consulting firm to help with a media relations campaign. This effort led to the creation of a state-of-the-art website, thinksiliconvalley.com, devoted to the City's economic development communications. The website introduces and reinforces a branding message that closely associates the City with Silicon Valley, by dubbing Fremont "Silicon Valley East."

Other cities looking to attract business investment, such as Santa Cruz and San Jose, have also rolled out visually appealing web presences that rely on many of the principles a typical startup venture would use. Common to all these websites are a prominent brand message (San Jose is "The Capital of Opportunity", while Santa Cruz is "Where Work & Culture Converge"), vivid imagery (particularly through photographs), and evolving content, though a blog, newsfeed, and links to social media.



Sources: "Hitching website wagon to tech capital puts Fremont on the map", Ragan's PR Daily; City of Fremont, <http://thinksiliconvalley.com>; City of San Jose, <http://sjeconomy.com>; City of Santa Cruz, <http://choosesantacruz.com>.

IV. APPENDIX: MATRIX OF STRATEGIES AND IMPLEMENTATION ACTIONS

Key Issues, Strategies, and Menu of Potential Action Items

| Key Issues and Strategies | Ongoing City Efforts | Category 1 <i>Actions that require small amounts of additional staff time</i> | Category 2 <i>Actions that require significant staff time, and/or legislative action</i> | Category 3 <i>Actions that require additional budget allocation</i> | Notes and Comments |
|--|--|--|--|--|--------------------|
| Issue A: Connectivity and Place-Making | | | | | |
| Strategy 1. Invest in public realm improvements to support the development of the City's commercial/retail and mixed-use areas as pedestrian-oriented corridors. | 1.1 Implement the land use and design guidelines from the Heart of the City Specific Plan; require new development to contribute to planned streetscape and infrastructure improvements. | 1.3 Support community programming at activity centers along major corridors. | 1.4 Develop an implementation plan for improving major corridors such as Stevens Creek Boulevard, including identifying phasing and specific funding sources for planned improvements. | 1.6 Allocate funds in the City's capital improvement program to implement landscaping, pedestrian, and other infrastructure improvements envisioned in the Heart of the City Specific Plan and other Conceptual Plans. | |
| | 1.2 Implement the land use and transportation policies in the General Plan and Conceptual Plans to ensure that site, building, street, and streetscape design support the City's goals for community character and connectivity. | | 1.5 Pursue grants for streetscape and other improvements as they become available. | | |

| Key Issues and Strategies | Ongoing City Efforts | Category 1 <i>Actions that require small amounts of additional staff time</i> | Category 2 <i>Actions that require significant staff time, and/or legislative action</i> | Category 3 <i>Actions that require additional budget allocation</i> | Notes and Comments |
|--|---|---|--|--|--------------------|
| Strategy 2. Support local and regional transportation improvements that improve transit, pedestrian and bicycle connections to employment and activity centers in Cupertino. | <p>2.1 Implement and regularly update the Bicycle Transportation Plan, including pursuing grants as they become available.</p> <p>2.2 Require major employers to meet transportation demand management goals.</p> <p>2.3 Actively participate in regional transportation planning processes and advocate for decisions that meet Cupertino's needs.</p> <p>2.4 Work with Caltrans and the Santa Clara Valley Transportation Authority to explore new regional transit options, such as on Highway 85.</p> | 2.5 Work with major employers to leverage corporate transportation programs (e.g., shuttles, bike share) to benefit the community as a whole. | <p>2.6 Work with regional and county agencies to explore new funding sources for local and regional transit improvements.</p> <p>2.7 Pursue grants for high priority transportation projects as they become available.</p> <p>2.8 Prioritize investments in bicycle, pedestrian, and other transportation improvements that connect workers and workplaces with local retailers.</p> <p>2.9 As part of the approvals process for large commercial development projects, design a community benefits policy that encourages projects to provide transportation demand management programs, potentially including a community shuttle.</p> | | |

| Key Issues and Strategies | Ongoing City Efforts | Category 1 <i>Actions that require small amounts of additional staff time</i> | Category 2 <i>Actions that require significant staff time, and/or legislative action</i> | Category 3 <i>Actions that require additional budget allocation</i> | Notes and Comments |
|--|---|--|---|--|---|
| Issue B: Support Growth of Small and Midsize Businesses | | | | | |
| Strategy 3. Facilitate the development of new office and industrial/flex space for small and midsize companies to expand in Cupertino. | 3.1 Encourage office developers to reserve space for small offices. | | <p>3.2 Increase allocation for office development for mid-size businesses in the 20,000-100,000 sq. ft. range.</p> <p>3.3 Create a new development allocation category for innovation space.</p> <p>3.4 Consider establishing a new "Innovation District" in the Bubb Road and/or Bandley Drive/Valley Green Drive areas.</p> <p>3.5 Review and update land uses in the zoning designations related to Office and Industrial uses to adapt to current and future business needs.</p> <p>3.6 Allow for the conversion of underutilized ground floor retail space to office space.</p> <p>3.7 Conduct parking study to review parking ratios for retail/ commercial/ office uses.</p> | | <p>• Allowing for the conversion of underutilized ground floor retail space to office space may require a zoning change in some locations, such as in the Heart of the City Specific Plan area.</p> |

| Key Issues and Strategies | Ongoing City Efforts | Category 1 <i>Actions that require small amounts of additional staff time</i> | Category 2 <i>Actions that require significant staff time, and/or legislative action</i> | Category 3 <i>Actions that require additional budget allocation</i> | Notes and Comments |
|---|--|---|---|---|---|
| Strategy 4. Support development of business incubator, accelerator, coworking, shared, and "on-demand" workplaces | | | 4.1 Allow for the conversion of underutilized ground floor retail space to incubator or coworking uses. | 4.2 Seek out partnerships for developing a new small business incubator or accelerator, and consider contributing City funds if needed. | • Note that the conversion of retail space for other, higher-intensity uses may require property owners to make investments to serve such businesses. See Strategy 7 for discussion of property owner incentives. |
| Strategy 5. Continue and strengthen visitation and outreach programs for small and midsize businesses (fewer than 250 employees). | <p>5.1 Conduct outreach to existing businesses, including regularly visiting local businesses to discuss programs, events, and/or incentives that may be of interest.</p> <p>5.2 Distribute and regularly update "How to Start Your Business in Cupertino" booklet.</p> <p>5.3 Continue to host the annual Small Business Symposium.</p> | <p>5.4 Provide assistance to new and expanding businesses with obtaining needed permits and licenses from the City and other agencies.</p> <p>5.5 Identify growing, small and midsize companies that are at risk of moving out of Cupertino as they expand, and focus existing business retention efforts on these companies.</p> <p>5.6 Work with local brokers to match growing companies to space in Cupertino.</p> <p>5.7 Conduct an online survey of existing businesses to determine key advantages and disadvantages of doing business in Cupertino.</p> | 5.8 Conduct regular outreach to growing small and midsize businesses to determine what services would help them expand in Cupertino, including individual visits, roundtables or focus groups, and citywide events. | | |

| Key Issues and Strategies | Ongoing City Efforts | Category 1 <i>Actions that require small amounts of additional staff time</i> | Category 2 <i>Actions that require significant staff time, and/or legislative action</i> | Category 3 <i>Actions that require additional budget allocation</i> | Notes and Comments |
|--|--|--|--|--|--------------------|
| Strategy 6. Develop a cohesive business support network offering technical assistance and access to financing, with a focus on enabling growing businesses to stay in Cupertino. | <p>6.1 Meet regularly with local and regional business organizations and technical assistance providers to build partnerships.</p> <p>6.2 Continue to hold quarterly meetings with Economic Development Committee.</p> | 6.3 Explore additional opportunities to connect small businesses with existing micro-credit providers or other small business lenders. | <p>6.4 Partner with technology programs at De Anza College and at middle and high schools to connect students to Cupertino businesses. Students could offer technical support in building websites and applications, participating in hackathons, and other activities.</p> <p>6.5 Establish the City of Cupertino as a Kiva Zip trustee to find and endorse local businesses seeking to borrow money on the Kiva Zip website. (Trustees have no financial liability for loans and do not handle the loans, but their reputation is tied to the repayment rate of the borrowers they endorse.)</p> | <p>6.6 Contract with business assistance providers to provide targeted services to Cupertino businesses, or hire staff and provide services in-house.</p> <p>6.7 Provide seed capital to start a revolving loan fund to provide small loans for small and midsize businesses in Cupertino for business expansion and other business needs.</p> | |

| Key Issues and Strategies | Ongoing City Efforts | Category 1 <i>Actions that require small amounts of additional staff time</i> | Category 2 <i>Actions that require significant staff time, and/or legislative action</i> | Category 3 <i>Actions that require additional budget allocation</i> | Notes and Comments |
|--|---|---|---|--|--------------------|
| Issue C: Retail Support and Development | | | | | |
| Strategy 7. Work with retail property owners and tenants to revitalize and upgrade aging shopping centers on Stevens Creek Boulevard. | | | <p>7.1 Provide incentives in key locations for upgrading or intensifying retail and/or replacing retail with mixed-use development.</p> <p>7.2 Develop design standards for retail space in mixed-use developments to ensure that new retail space contributes to the desired look and feel of the community, and functions well for retailers.</p> <p>7.3 Conduct outreach to Stevens Creek property and business owners to explore the potential to form a BID or PBID on all or part of the Stevens Creek corridor, to fund marketing, landscaping, maintenance, and/or other local needs.</p> | 7.4 Provide grants or loans to retail property owners and/or tenants to encourage them to upgrade their façades. | |
| Strategy 8. Support emerging restaurant, entertainment, and shopping clusters that serve as destinations for workers, residents, and visitors. | <p>8.1 Meet regularly with retail and commercial brokers to answer questions, build relationships, and get updates on projects</p> <p>8.2 Represent the City at ICSC and other local and regional conferences.</p> <p>8.3 Maintain "Eats 95014" app/website and "Cupertino at a Glance" website</p> | 8.4 Work with brokers and retail site selection professionals to market Cupertino to desired tenants, such as high-end restaurants and comparison retailers, and match retailers with appropriate sites in Cupertino. | <p>8.5 Create a marketing campaign to increase awareness of local retailers and service providers among workers employed at Cupertino businesses.</p> <p>8.6 Seek out social media partnerships to promote shopping local.</p> | | |

| Key Issues and Strategies | Ongoing City Efforts | Category 1 <i>Actions that require small amounts of additional staff time</i> | Category 2 <i>Actions that require significant staff time, and/or legislative action</i> | Category 3 <i>Actions that require additional budget allocation</i> | Notes and Comments |
|---|---|--|--|--|--------------------|
| Strategy 9. Develop policies for regulating food trucks and other mobile services, including the types of mobile services that are permitted, the locations and times when they may operate, and measures for mitigating environmental, traffic, and other impacts. | <p>9.1 Issue limited special events permits for food truck events, and require mobile service vendors to apply for a Cupertino business license in order to operate in the City.</p> <p>9.2 Support the weekly Off the Grid food truck festival in the Whole Foods parking lot.</p> | 9.3 Work with Chamber of Commerce to reach out to mobile service vendors, ensure that they are aware of existing local and state laws and regulations, and involve them in Chamber activities. | <p>9.4 Conduct outreach to Cupertino residents and the local business community on appropriate locations and regulations for mobile services.</p> <p>9.5 Develop policies to allow and manage mobile service vendors, which may include a new licensing and/or permitting process.</p> | | |
| Issue D: Hospitality | | | | | |
| Strategy 10. Provide adequate hotel rooms and event venues to support the City's General Fund and meet business needs. | | 10.1 Monitor the need for additional hotel rooms and meeting space. | 10.2 Consider increasing allocation for new hotel development, prioritizing proposals that include ample meeting and event space for businesses and community use. | | |

| Key Issues and Strategies | Ongoing City Efforts | Category 1 <i>Actions that require small amounts of additional staff time</i> | Category 2 <i>Actions that require significant staff time, and/or legislative action</i> | Category 3 <i>Actions that require additional budget allocation</i> | Notes and Comments |
|--|---|--|--|--|--------------------|
| Issue E: Marketing | | | | | |
| Strategy 11. Develop an integrated approach to marketing Cupertino to brokers, business owners, and others as a center for innovation and the heart of Silicon Valley. | <p>11.1 Continue "Cupertino Business Buzz" electronic business newsletter featuring updates on local small businesses</p> <p>11.2 Continue to offer the GreenBiz Cupertino program, which provides support to interested small/mid-size businesses, non-profit organizations and schools in navigating the statewide Green Business Program certification process</p> | <p>11.3 Update the City's marketing materials with current economic data.</p> <p>11.4 Update the Economic Development and business-related webpages as part of the City's overall website redesign.</p> <p>11.5 Expand the resources available on the Economic Development website by providing links to or embedding maps and information from other relevant websites.</p> | 11.6 Partner with other West Valley cities to develop a common message and coordinate marketing efforts. | <p>11.7 Develop a brand identity focused on economic development (logo, wordmark, and colors).</p> <p>11.8 Redesign the Economic Development website, "Cupertino Business Buzz" electronic business newsletter, and other marketing efforts with a consistent brand.</p> | |

Senate Bill No. 946

CHAPTER 459

An act to add Chapter 6.2 (commencing with Section 51036) to Part 1 of Division 1 of Title 5 of the Government Code, relating to sidewalk vendors.

[Approved by Governor September 17, 2018. Filed with
Secretary of State September 17, 2018.]

LEGISLATIVE COUNSEL'S DIGEST

SB 946, Lara. Sidewalk vendors.

Existing law authorizes a local authority, by ordinance or resolution, to adopt requirements for the public safety regulating any type of vending and the time, place, and manner of vending from a vehicle upon a street.

This bill would prohibit a local authority, as defined, from regulating sidewalk vendors, except in accordance with the provisions of the bill. The bill would provide that a local authority is not required to adopt a new program to regulate sidewalk vendors if the local authority has established an existing program that substantially complies with the provisions of the bill. The bill would apply these provisions to a chartered or general law city, county, or city and county.

The bill would require a local authority that elects to adopt a sidewalk vending program to, among other things, not require a sidewalk vendor to operate within specific parts of the public right-of-way, except when that restriction is directly related to objective health, safety, or welfare concerns, and not restrict sidewalk vendors to operate only in a designated neighborhood or area, except as specified. The bill would authorize a local authority to, by ordinance or resolution, adopt additional requirements regulating the time, place, and manner of sidewalk vending, as specified, if the requirements are directly related to objective health, safety, or welfare concerns. The bill would also authorize a local authority to prohibit sidewalk vendors in areas located within the immediate vicinity of a permitted certified farmers' market and a permitted swap meet, as specified, and to restrict or prohibit sidewalk vendors within the immediate vicinity of an area designated for a temporary special permit issued by the local authority, as specified. A violation would be punishable only by an administrative fine, as specified, pursuant to an ability-to-pay determination, and proceeds would be deposited in the treasury of the local authority.

The bill would require the dismissal of any criminal prosecutions under any local ordinance or resolution regulating or prohibiting sidewalk vendors that have not reached final judgment. The bill would also authorize a person who is currently serving, or who completed, a sentence, or who is subject to a fine, for a conviction of a misdemeanor or infraction for sidewalk

vending, as specified, to petition for dismissal of the sentence, fine, or conviction.

Existing constitutional provisions require that a statute that limits the right of access to the meetings of public bodies or the writings of public officials and agencies be adopted with findings demonstrating the interest protected by the limitation and the need for protecting that interest.

This bill would make legislative findings to that effect.

The people of the State of California do enact as follows:

SECTION 1. (a) The Legislature finds and declares all of the following:

(1) Sidewalk vending provides important entrepreneurship and economic development opportunities to low-income and immigrant communities.

(2) Sidewalk vending increases access to desired goods, such as culturally significant food and merchandise.

(3) Sidewalk vending contributes to a safe and dynamic public space.

(4) The safety and welfare of the general public is promoted by encouraging local authorities to support and properly regulate sidewalk vending.

(5) The safety and welfare of the general public is promoted by prohibiting criminal penalties for violations of sidewalk vending ordinances and regulations.

(6) This act applies to any city, county, or city and county, including a charter city. The criminalization of small business entrepreneurs, and the challenges that those entrepreneurs face as a result of a criminal record, are matters of statewide concern. Further, unnecessary barriers have been erected blocking aspiring entrepreneurs from accessing the formal economy, harming California's economy in the process, and disrupting the regulation of business, which is a matter of statewide concern. Moreover, California has an interest in the regulation of traffic, a matter of statewide concern, whether in ensuring the appropriate flow of traffic or in ensuring the safety of pedestrians on the road or the sidewalk.

(b) It is the intent of the Legislature to promote entrepreneurship and support immigrant and low-income communities.

SEC. 2. Chapter 6.2 (commencing with Section 51036) is added to Part 1 of Division 1 of Title 5 of the Government Code, to read:

CHAPTER 6.2. SIDEWALK VENDORS

51036. For purposes of this chapter, the following definitions apply:

(a) "Sidewalk vendor" means a person who sells food or merchandise from a pushcart, stand, display, pedal-driven cart, wagon, showcase, rack, or other nonmotorized conveyance, or from one's person, upon a public sidewalk or other pedestrian path.

(b) "Roaming sidewalk vendor" means a sidewalk vendor who moves from place to place and stops only to complete a transaction.

(c) “Stationary sidewalk vendor” means a sidewalk vendor who vends from a fixed location.

(d) “Local authority” means a chartered or general law city, county, or city and county.

51037. (a) A local authority shall not regulate sidewalk vendors except in accordance with Sections 51038 and 51039.

(b) Nothing in this chapter shall be construed to affect the applicability of Part 7 (commencing with Section 113700) of Division 104 of the Health and Safety Code to a sidewalk vendor who sells food.

(c) Nothing in this chapter shall be construed to require a local authority to adopt a new program to regulate sidewalk vendors if the local authority has established an existing program that substantially complies with the requirements in this chapter.

51038. (a) A local authority may adopt a program to regulate sidewalk vendors in compliance with this section.

(b) A local authority’s sidewalk vending program shall comply with all of the following standards:

(1) A local authority shall not require a sidewalk vendor to operate within specific parts of the public right-of-way, except when that restriction is directly related to objective health, safety, or welfare concerns.

(2) (A) A local authority shall not prohibit a sidewalk vendor from selling food or merchandise in a park owned or operated by the local authority, except the local authority may prohibit stationary sidewalk vendors from vending in the park only if the operator of the park has signed an agreement for concessions that exclusively permits the sale of food or merchandise by the concessionaire.

(B) Notwithstanding subparagraph (A), a local authority may adopt additional requirements regulating the time, place, and manner of sidewalk vending in a park owned or operated by the local authority if the requirements are any of the following:

(i) Directly related to objective health, safety, or welfare concerns.

(ii) Necessary to ensure the public’s use and enjoyment of natural resources and recreational opportunities.

(iii) Necessary to prevent an undue concentration of commercial activity that unreasonably interferes with the scenic and natural character of the park.

(3) A local authority shall not require a sidewalk vendor to first obtain the consent or approval of any nongovernmental entity or individual before he or she can sell food or merchandise.

(4) (A) A local authority shall not restrict sidewalk vendors to operate only in a designated neighborhood or area, except when that restriction is directly related to objective health, safety, or welfare concerns.

(B) Notwithstanding subparagraph (A), a local authority may prohibit stationary sidewalk vendors in areas that are zoned exclusively residential, but shall not prohibit roaming sidewalk vendors.

(5) A local authority shall not restrict the overall number of sidewalk vendors permitted to operate within the jurisdiction of the local authority,

unless the restriction is directly related to objective health, safety, or welfare concerns.

(c) A local authority may, by ordinance or resolution, adopt additional requirements regulating the time, place, and manner of sidewalk vending if the requirements are directly related to objective health, safety, or welfare concerns, including, but not limited to, any of the following:

(1) Limitations on hours of operation that are not unduly restrictive. In nonresidential areas, any limitations on the hours of operation for sidewalk vending shall not be more restrictive than any limitations on hours of operation imposed on other businesses or uses on the same street.

(2) Requirements to maintain sanitary conditions.

(3) Requirements necessary to ensure compliance with the federal Americans with Disabilities Act of 1990 (Public Law 101-336) and other disability access standards.

(4) Requiring the sidewalk vendor to obtain from the local authority a permit for sidewalk vending or a valid business license, provided that the local authority issuing the permit or business license accepts a California driver's license or identification number, an individual taxpayer identification number, or a municipal identification number in lieu of a social security number if the local authority otherwise requires a social security number for the issuance of a permit or business license, and that the number collected shall not be available to the public for inspection, is confidential, and shall not be disclosed except as required to administer the permit or licensure program or comply with a state law or state or federal court order.

(5) Requiring the sidewalk vendor to possess a valid California Department of Tax and Fee Administration seller's permit.

(6) Requiring additional licenses from other state or local agencies to the extent required by law.

(7) Requiring compliance with other generally applicable laws.

(8) Requiring a sidewalk vendor to submit information on his or her operations, including, but not limited to, any of the following:

(A) The name and current mailing address of the sidewalk vendor.

(B) A description of the merchandise offered for sale or exchange.

(C) A certification by the vendor that to his or her knowledge and belief, the information contained on the form is true.

(D) The California seller's permit number (California Department of Tax and Fee Administration sales tax number), if any, of the sidewalk vendor.

(E) If the sidewalk vendor is an agent of an individual, company, partnership, or corporation, the name and business address of the principal.

(d) Notwithstanding subdivision (b), a local authority may do both of the following:

(1) Prohibit sidewalk vendors in areas located within the immediate vicinity of a permitted certified farmers' market or a permitted swap meet during the limited operating hours of that certified farmers' market or swap meet. A "certified farmers' market" means a location operated in accordance with Chapter 10.5 (commencing with Section 47000) of Division 17 of the

Food and Agricultural Code and any regulations adopted pursuant to that chapter. A “swap meet” means a location operated in accordance with Article 6 (commencing with Section 21660) of Chapter 9 of Division 8 of the Business and Professions Code, and any regulations adopted pursuant to that article.

(2) Restrict or prohibit sidewalk vendors within the immediate vicinity of an area designated for a temporary special permit issued by the local authority, provided that any notice, business interruption mitigation, or other rights provided to affected businesses or property owners under the local authority’s temporary special permit are also provided to any sidewalk vendors specifically permitted to operate in the area, if applicable. For purposes of this paragraph, a temporary special permit is a permit issued by the local authority for the temporary use of, or encroachment on, the sidewalk or other public area, including, but not limited to, an encroachment permit, special event permit, or temporary event permit, for purposes including, but not limited to, filming, parades, or outdoor concerts. A prohibition of sidewalk vendors pursuant to this paragraph shall only be effective for the limited duration of the temporary special permit.

(e) For purposes of this section, perceived community animus or economic competition does not constitute an objective health, safety, or welfare concern.

51039. (a) (1) A violation of a local authority’s sidewalk vending program that complies with Section 51038 is punishable only by the following:

(A) An administrative fine not exceeding one hundred dollars (\$100) for a first violation.

(B) An administrative fine not exceeding two hundred dollars (\$200) for a second violation within one year of the first violation.

(C) An administrative fine not exceeding five hundred dollars (\$500) for each additional violation within one year of the first violation.

(2) A local authority may rescind a permit issued to a sidewalk vendor for the term of that permit upon the fourth violation or subsequent violations.

(3) (A) If a local authority requires a sidewalk vendor to obtain a sidewalk vending permit from the local authority, vending without a sidewalk vending permit may be punishable by the following in lieu of the administrative fines set forth in paragraph (1):

(i) An administrative fine not exceeding two hundred fifty dollars (\$250) for a first violation.

(ii) An administrative fine not exceeding five hundred dollars (\$500) for a second violation within one year of the first violation.

(iii) An administrative fine not exceeding one thousand dollars (\$1,000) for each additional violation within one year of the first violation.

(B) Upon proof of a valid permit issued by the local authority, the administrative fines set forth in this paragraph shall be reduced to the administrative fines set forth in paragraph (1), respectively.

(b) The proceeds of an administrative fine assessed pursuant to subdivision (a) shall be deposited in the treasury of the local authority.

(c) Failure to pay an administrative fine pursuant to subdivision (a) shall not be punishable as an infraction or misdemeanor. Additional fines, fees, assessments, or any other financial conditions beyond those authorized in subdivision (a) shall not be assessed.

(d) (1) A violation of a local authority's sidewalk vending program that complies with Section 51038, or a violation of any rules or regulations adopted prior to January 1, 2019, that regulate or prohibit sidewalk vendors in the jurisdiction of a local authority, shall not be punishable as an infraction or misdemeanor, and the person alleged to have violated any of those provisions shall not be subject to arrest except when permitted under law.

(2) Notwithstanding any other law, paragraph (1) shall apply to all pending criminal prosecutions under any local ordinance or resolution regulating or prohibiting sidewalk vendors. Any of those criminal prosecutions that have not reached final judgment shall be dismissed.

(e) A local authority that has not adopted rules or regulations by ordinance or resolution that comply with Section 51037 shall not cite, fine, or prosecute a sidewalk vendor for a violation of any rule or regulation that is inconsistent with the standards described in subdivision (b) Section 51038.

(f) (1) When assessing an administrative fine pursuant to subdivision (a), the adjudicator shall take into consideration the person's ability to pay the fine. The local authority shall provide the person with notice of his or her right to request an ability-to-pay determination and shall make available instructions or other materials for requesting an ability-to-pay determination. The person may request an ability-to-pay determination at adjudication or while the judgment remains unpaid, including when a case is delinquent or has been referred to a comprehensive collection program.

(2) If the person meets the criteria described in subdivision (a) or (b) of Section 68632, the local authority shall accept, in full satisfaction, 20 percent of the administrative fine imposed pursuant to subdivision (a).

(3) The local authority may allow the person to complete community service in lieu of paying the total administrative fine, may waive the administrative fine, or may offer an alternative disposition.

(g) (1) A person who is currently serving, or who completed, a sentence, or who is subject to a fine, for a conviction of a misdemeanor or infraction for sidewalk vending, whether by trial or by open or negotiated plea, who would not have been guilty of that offense under the act that added this section had that act been in effect at the time of the offense, may petition for dismissal of the sentence, fine, or conviction before the trial court that entered the judgment of conviction in his or her case.

(2) Upon receiving a petition under paragraph (1), the court shall presume the petitioner satisfies the criteria in paragraph (1) unless the party opposing the petition proves by clear and convincing evidence that the petitioner does not satisfy the criteria. If the petitioner satisfies the criteria in paragraph (1), the court shall grant the petition to dismiss the sentence or fine, if applicable, and dismiss and seal the conviction, because the sentence, fine, and conviction are legally invalid.

(3) Unless requested by the petitioner, no hearing is necessary to grant or deny a petition filed under paragraph (1).

(4) If the court that originally sentenced or imposed a fine on the petitioner is not available, the presiding judge shall designate another judge to rule on the petition.

(5) Nothing in this subdivision is intended to diminish or abrogate any rights or remedies otherwise available to the petitioner.

(6) Nothing in this subdivision or related provisions is intended to diminish or abrogate the finality of judgments in any case not falling within the purview of this chapter.

SEC. 3. The Legislature finds and declares that Section 2 of this act, which adds Section 51038 to the Government Code, imposes a limitation on the public's right of access to the meetings of public bodies or the writings of public officials and agencies within the meaning of Section 3 of Article I of the California Constitution. Pursuant to that constitutional provision, the Legislature makes the following findings to demonstrate the interest protected by this limitation and the need for protecting that interest:

The Legislature finds and declares that in order to protect the privacy of a sidewalk vendor with regard to his or her California driver's license or identification number, individual taxpayer identification number, or municipal identification number, when that number is collected in lieu of a social security number for purposes of the issuance of a permit or business license, it is necessary that the sidewalk vendor's number be confidential, except as provided in this act.



CITY OF CUPERTINO

Agenda Item

19-5214

Agenda Date: 4/16/2019
Agenda #: 1.

Subject: Proclamation to Allan Gontang, Office of Emergency Services (OES) volunteer retiring after 17 years of service

Present proclamation to Allan Gontang, Office of Emergency Services (OES) volunteer retiring after 17 years of service



CITY OF CUPERTINO

Agenda Item

19-5294

Agenda Date: 4/16/2019
Agenda #: 2.

Subject: Proclamations recognizing Autism Awareness Month

Present proclamations recognizing Autism Awareness Month



CITY OF CUPERTINO

Agenda Item

19-5112

Agenda Date: 4/16/2019
Agenda #: 3.

Subject: Safe Routes to School Program Update

Receive Safe Routes to School Program Update



CITY OF CUPERTINO

Agenda Item

19-5314

Agenda Date: 4/16/2019
Agenda #: 3a.

Subject: Item #6 Update regarding City Hall Design/Delivery Strategy and Library Expansion Strategy has been postponed to a date to be determined



CITY OF CUPERTINO

Agenda Item

18-4770

Agenda Date: 4/16/2019
Agenda #: 4.

Subject: Approve the April 2 City Council minutes

Approve the April 2 City Council minutes



DRAFT MINUTES
CUPERTINO CITY COUNCIL
Tuesday, April 2, 2019

SPECIAL CITY COUNCIL MEETING

At 5:00 p.m. Mayor Steven Scharf called the Special City Council meeting to order in the Cupertino Community Hall Council Chambers, 10350 Torre Avenue.

ROLL CALL

Present: Mayor Steven Scharf, Vice Mayor Liang Chao, and Councilmembers Darcy Paul (5:07 p.m.), Rod Sinks, and Jon Robert Willey. Absent: None.

STUDY SESSION

1. Subject: Study Session regarding short-term rental (e.g. Airbnb) regulations
Recommended Action: Provide direction on regulation and enforcement of short-term rentals in the City

Written communications for this item included emails to Council, a redlined Attachment C, and a presentation.

Associate Planner Erick Serrano reviewed the presentation.

Mayor Scharf opened public comment and the following individuals spoke:

Jennifer Griffin
Cathy Helgerson (Cupertino resident)
Bobby Truong
Robin Truong
Jean Bedord (Cupertino resident)

Mayor Scharf closed public comment.

Council discussed the regulations proposed and provided direction to staff to prepare a short-term rental (STR) ordinance with regulations presented by staff with additional study

and consideration to the following areas:

- Number of guests based on number of bedrooms in the STR
- STR activity in condominiums, townhomes
- STR activity in owner occupied units in duplexes, triplexes and four-plexes
- Restricting Tenant Host (renter) STR activity
- Car license plate registry or a hanging placard/parking permit system
- Objective standard for revocation and renewal
- Regulations for STR platforms

Direction was also provided to ensure inclusion of the Sheriff's number in any handouts required pursuant to administrative procedures.

For other related areas of enforcement, and penalties, there was general interest in proactive code enforcement related to STR activity with divided interest in higher penalties for violations and recouping the costs of code enforcement. There was no discussion or direction related to fees.

ADJOURNMENT

Council recessed from 6:34 p.m. to 6:48 p.m. before the Regular Meeting.

REGULAR CITY COUNCIL MEETING

PLEDGE OF ALLEGIANCE

At 6:48 p.m. Mayor Steven Scharf called the Regular City Council meeting to order in the Cupertino Community Hall Council Chambers, 10350 Torre Avenue and led the Pledge of Allegiance.

ROLL CALL

Present: Mayor Steven Scharf, Vice Mayor Liang Chao, and Councilmembers Darcy Paul, Rod Sinks, and Jon Robert Willey. Absent: None.

CEREMONIAL MATTERS AND PRESENTATIONS

1. Subject: Update regarding transportation project funding discussions with Apple, Inc.
Recommended Action: Receive update and provide comment.

Written communications for this item included an email to Council and a presentation.

Councilmember Sinks recused himself on this item and left the dais.

Acting Director of Public Works Roger Lee reviewed the presentation.

Mayor Scharf opened public comment and the following individuals spoke:

Jennifer Griffin

Cathy Helgersen (Cupertino resident)

Connie Cunningham (Cupertino resident)

Juliet Shearin (Cupertino resident)

Mayor Scharf closed public comment.

Council received the update regarding transportation project funding discussions with Apple, Inc. and provided the following comments:

Continue discussions regarding traffic congestion relief in general and not just for bicycle and pedestrian issues; look into shuttle system, one-time cost and maintenance costs; involve Councilmembers into discussions with Apple perhaps with sub-committee; discuss funding for higher priority areas rather than Bubb and Mary and if not amenable, focus remaining dollars to higher priority areas; continue receiving input from the public and giving status updates to Council.

Councilmember Sinks returned to the dais.

Mayor Scharf reported out from the closed session held on March 24, 2019:

Subject: Public Employee Employment (Gov't Code 54957(b)(1); Title: City Manager Recruitment

He reported that the City Council met in closed session to conduct interviews and discuss the appointment of candidates for City Manager. No reportable action was taken.

POSTPONEMENTS - None

ORAL COMMUNICATIONS

Jennifer Griffin talked about building setbacks on El Camino Real and Highway 17.

Cathy Helgersen (Cupertino resident) talked about a recent Santa Clara County meeting regarding Lehigh (distributed written comments).

Will Fluewelling (Cupertino resident) talked about Regnart Creek Trail.

Larry Dean (Cupertino resident), on behalf of Walk Bike Cupertino, talked about agenda item #1.

Matthew Davidson (Cupertino resident) talked about noise at the Main Street Cupertino complex.

Herbert Knoesel (Cupertino resident) talked about Regnart Creek Trail.

Sam Grinels (Cupertino resident) talked about Regnart Creek Trail.

Connie Cunningham (Cupertino resident) talked about Regnart Creek Trail.

Woman talked about affordable housing.

Savraj Dalvi talked about Regnart Creek Trail (distributed written comments).

Ilango Ganga (Cupertino resident) talked about Regnart Creek Trail.

Liana Crabtree (Cupertino resident) talked about the City's webpage regarding Vallco conflict of interest of Vice Mayor Chao.

Lisa Warren talked about trees at the Vallco Town Center site.

Erick Schaefer (Cupertino resident) talked about SB50 and SB30 and wanted to see a concrete example for Cupertino.

Vincent Liu (Cupertino resident) talked about traffic congestion and Regnart Creek Trail.

CONSENT CALENDAR

Sinks moved and Paul seconded to approve the items on the Consent Calendar as presented. Ayes: Scharf, Chao, Paul, Sinks, and Willey. Noes: None. Abstain: None. Absent: None.

2. Subject: Approve the March 19 City Council minutes
Recommended Action: Approve the March 19 City Council minutes

3. Subject: Accept Accounts Payable for the period ending December 07, 2018
Recommended Action: Adopt Resolution No. 19-025 accepting Accounts Payable for the period ending December 07, 2018
4. Subject: Accept Accounts Payable for the period ending December 14, 2018
Recommended Action: Adopt Resolution No. 19-026 accepting Accounts Payable for the period ending December 14, 2018
5. Subject: Accept Accounts Payable for the period ending December 21, 2018
Recommended Action: Adopt Resolution No. 19-027 accepting Accounts Payable for the period ending December 21, 2018
6. Subject: Accept Accounts Payable for the period ending December 28, 2018
Recommended Action: Adopt Resolution No. 19-028 accepting Accounts Payable for the period ending December 28, 2018
7. Subject: Accept Accounts Payable for the period ending January 04, 2019
Recommended Action: Adopt Resolution No. 19-029 accepting Accounts Payable for the period ending January 04, 2019
8. Subject: Accept Accounts Payable for the period ending January 11, 2019
Recommended Action: Adopt Resolution No. 19-030 accepting Accounts Payable for the period ending January 11, 2019
9. Subject: Accept Accounts Payable for the period ending January 18, 2019
Recommended Action: Adopt Resolution No. 19-031 accepting Accounts Payable for the period ending January 18, 2019
10. Subject: Accept Accounts Payable for the period ending January 25, 2019
Recommended Action: Adopt Resolution No. 19-032 accepting Accounts Payable for the period ending January 25, 2019
11. Subject: Set application deadline and interview dates for six terms expiring on the Teen Commission
Recommended Action: Set application deadline and interview dates for six terms expiring on the Teen Commission and approve: 1.) Applications due in the City Clerk's office by 4:30 p.m. on Friday, May 10; and 2.) Interviews held beginning at 3:30 p.m. on Tuesday, May 28 and Wednesday, May 29 (as needed)

12. Subject: Fiscal year 2019-20 projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by Senate Bill 1 (SB1).
Recommended Action: Adopt Resolution No. 19-033 to list all fiscal year 2019-20 projects proposed to receive RMRA funding, created by Senate Bill 1 (SB 1), and reaffirm commitment to fund previously adopted projects with RMRA funding.
13. Subject: Conduit Lease Agreement to permit Crown Castle NG West, LLC to utilize a section of conduit owned by the City of Cupertino and located along Stelling Road, for the purposes of expanding their fiber optic network in exchange for \$12,600 of new conduits being installed in the City.
Recommended Action: Staff recommends that Council adopt Resolution No. 19-034 to authorize the City Manager to execute a Conduit Lease Agreement, in substantial form as that attached, between the City of Cupertino and Crown Castle NG West, LLC.
14. Subject: Agreement between the City of Cupertino and Pavement Engineering, Inc. for consultant services on 2019 Pavement Maintenance Projects
Recommended Action: Approve an Agreement between the City of Cupertino and Pavement Engineering, Inc. (PEI) in the amount not to exceed \$315,105.00 from the date of execution through June 30, 2020, and authorize the Director of Public Works to execute service orders necessary to carry out all consultant services under the Agreement for the various street asphalt improvement projects
15. Subject: First Amendment to the Verizon Wireless Ground Lease to facilitate improvements necessary to collocate AT&T facilities on the existing cell tower located on the Civic Center Property (10300 Torre Avenue), subject to the terms of any previously issued City planning permits.
Recommended Action: Staff recommends that Council adopt Resolution No. 19-035 to authorize the Interim City Manager to execute a First Amendment to the Antenna Ground Lease between the City of Cupertino and GTE Mobilnet of California Limited Partnership d/b/a Verizon Wireless

STUDY SESSION

16. Subject: Presentation and study session on City's updated financial forecast and capital financing options.
Recommended Action: Receive presentation from UFI (Urban Futures, Inc.) on and provide direction to staff.

Written communications for this item included an email to Council and a presentation.

Acting Director of Public Works Roger Lee, Director of Administrative Services Kristina Alfaro, Jim Morris, and Eric Ja Wong from UFI (Urban Futures, Inc.) reviewed the presentation.

Council received the presentation from UFI (Urban Futures, Inc.) on City's financial forecast and capital financing options and provided the following direction to staff:

Find out what other cities are doing such as East Palo Alto; look at progressive measures like sales and parcel tax to fund major infrastructure like transportation and housing; continue with community engagement; provide information to Council regarding what has been lost on Utility User Tax and business to business sales tax over time.

Council recessed from 10:10 p.m. to 10:25 p.m.

SECOND READING OF ORDINANCES - None

PUBLIC HEARINGS

17. Subject: FY 2019-20 Community Development Block Grant (CDBG) Program, Below Market Rate (BMR) Affordable Housing Fund (AHF), and General Fund Human Service Grants (HSG) Program funding allocations
Recommended Action: 1. Adopt Resolution No. 19-036 approving the FY 2019-20 CDBG, BMR AHF, and HSG funding allocations. 2. Authorize the City Manager to negotiate and execute FY 2019-20 CDBG, BMR AHF, and HSG grant agreements

Written communications for this item included a presentation.

Senior Housing Planner Kerri Heusler reviewed the presentation on FY 2019-20 Community Development Block Grant (CDBG) Program, Below Market Rate (BMR) Affordable Housing Fund (AHF), and General Fund Human Service Grants (HSG) Program funding allocations.

Mayor Scharf opened the public hearing and seeing no speakers closed the public hearing.

Representatives from the different agencies spoke about their programs and answered questions from Council.

Sinks moved and Paul seconded to 1. Adopt Resolution No. 19-036 approving the FY 2019-20 CDBG, BMR AHF, and HSG funding allocations. 2. Authorize the City Manager to negotiate and execute FY 2019-20 CDBG, BMR AHF, and HSG grant agreements. The motion carried unanimously.

ORDINANCES AND ACTION ITEMS

18. Subject: 2019 General Plan Annual Progress Report (Application No.(s): CP-2019-01; Applicant(s): City of Cupertino; Location: Citywide)
Recommended Action: That the City Council accept the General Plan Annual Progress Report.

Written communications for this item included an email to Council and a presentation.

Principal Planner Piu Ghosh reviewed the presentation.

Mayor Scharf opened public comment and the following individuals spoke:

Jennifer Griffin

Janet Van Zoren, on behalf of Cupertino HCC Task Force

Mayor Scharf closed public comment.

Paul moved and Willey seconded to accept the 2019 General Plan Annual Progress Report with direction for future annual update reports to include narrative updates on each item and to be evaluated by the Planning Commission prior to presentation to Council. The motion carried unanimously.

19. Subject: Approve the City Work Program for FY 2019-20
Recommended Action: Approve the City Work Program for FY 2019-20

Written communications for this item included emails to Council and a presentation.

Interim City Manager Timm Borden reviewed the presentation.

Mayor Scharf opened public comment and the following individuals spoke:

Art Cohen, on behalf of the Cupertino Library Foundation

Jennifer Griffin

Jean Bedord (Cupertino resident)

Rahul Vasanth (Cupertino resident)

Liana Crabtree (Cupertino resident)

Minna (Cupertino resident)

Mayor Scharf closed public comment.

Staff answered questions from Council.

Vice Mayor Chao recused herself from the Vallco discussions and left the dais.

Paul moved and Willey seconded to approve the City Work Program for FY 2019-20 regarding the following Vallco related items under Community Livability on pages 6 and 9: Performing Art Center Market and Operations Feasibility Study (page 6), placing it on hold for the upcoming period; and in the next to last line of Study Sessions on Vallco (page 9), adding to column Project Objective and modifying the language to read “updates on status of projects,” and changing second sentence to read “provide and receive public input on the site” instead of “provide input on the site.” The motion carried unanimously with Chao recusing.

Vice Mayor Chao returned to the dais.

Paul moved and Scharf seconded to approve the City Work Program for FY 2019-20 with the following input from Council made during the meeting. The motion carried unanimously.

Input from Council:

- Lawrence Mitty: In Estimated Total Budget, amount should be changed from \$3.5 million to \$7-\$8 million, because it should reflect original total allocation.
- Heart of the City Plan: In Project Objective, add “maintain existing setbacks and consider minimum retail percentage.”
- All Inclusive Playground: Add clarification/breakdown of City funding and County funding.
- Teen Engagement: Consider adding a nonvoting teen member on City commissions.
- Review and update general plan: Add “and Municipal Code” after every mention of “General Plan” of this WP item. Remove the term “clean-up” in Next Steps.
- Development Approval Process and Transparency: In Project Objective, add “and administrative approvals.”
- Homelessness: In Performance Goal, remove “with an emphasis on food pantries.”
- Modernize business tax: Add “TOT and Parkland fees”
- Volunteer Fair: Should be moved to FY 2019-20 Work Program.

20. Subject: Consideration of resolution to change the order of business for Regular City Council meetings to move "Reports by Council and Staff" ahead of "Oral Communications" (continued from March 19)

Recommended Action: Rescind Resolution No. 11-176 and adopt Resolution No. 19-024 changing the order of business for Regular City Council meetings to move "Reports by Council and Staff" ahead of "Oral Communications"

City Clerk Grace Schmidt reviewed the staff report.

Mayor Scharf opened public comment and the following individuals spoke:

Jean Bedord (Cupertino resident)
Jennifer Griffin

Mayor Scharf closed public comment.

Councilmembers discussed options for oral communications, reporting out on committee assignments, and adding future agenda items.

Mayor Scharf said he would work with staff to bring back a resolution to a future meeting regarding changing the order of business for Regular City Council meetings.

REPORTS BY COUNCIL AND STAFF

21. Subject: Report on Committee assignments and general comments
Recommended Action: Report on Committee assignments and general comments

Councilmembers highlighted the activities of their committees and various community events.

ADJOURNMENT

At 1:22 a.m. on Wednesday, April 3, Mayor Scharf adjourned the meeting in honor of World Autism Awareness Day.

Grace Schmidt, City Clerk



CITY OF CUPERTINO

Agenda Item

19-5195

Agenda Date: 4/16/2019
Agenda #: 5.

Subject: Summary Vacation of a Portion of an Emergency Access Easement within The Forum at Rancho San Antonio Property at 23500 Cristo Rey Drive

Adopt Resolution No. 19-037, summarily vacating a portion of an emergency access easement within The Forum at Rancho San Antonio Property at 23500 Cristo Rey Drive



PUBLIC WORKS DEPARTMENT

CITY HALL

10300 TORRE AVENUE • CUPERTINO, CA 95014-3255

TELEPHONE: (408) 777-3354 www.cupertino.org

CITY COUNCIL STAFF REPORT

Meeting: April 16, 2019

Subject

Summary Vacation of a Portion of an Emergency Access Easement within The Forum at Rancho San Antonio Property at 23500 Cristo Rey Drive

Recommended Action

Adopt Resolution No. 19-XXX, summarily vacating a portion of an emergency access easement within The Forum at Rancho San Antonio Property at 23500 Cristo Rey Drive.

Discussion

On April 17, 2018, the City Council approved the Development Permit DP-2017-01 and certified a Final Environmental Impact Report (EIR) to allow additions and renovations to the existing facilities at 23500 Cristo Rey Drive, including a new memory care building, and twenty-three new independent living units, (the Forum project) submitted by The Forum at Rancho San Antonio (Applicant).

During the building permit review process, staff determined that the proposed location of one of the twenty-three new independent living units (Villa 63) is currently encumbered by an unused portion of an existing emergency access easement held by the City. The existing easement spans over the private streets and undeveloped land within the subject property and grants to the City the right of emergency ingress and egress over these areas. The unused portion of the easement is located approximately 40-feet east of Sereno Court (refer to Attachment A & B) in an area where no streets exist.

The Applicant submitted a request to vacate the unused portion of the existing emergency access easement. "Vacation" of the easement means that the City would terminate the public emergency access rights over this portion of the property. A "summary" vacation is a more simplified process than is otherwise required for terminating public access rights.

The Santa Clara County Fire Department was contacted to verify if there are any current or proposed plans to utilize the easement, and if the Fire Department has any objections to the City vacating the easement. An approval letter was received from the

Fire Department (refer to Attachment D) determining that the easement is not required and there are no objections to the vacation.

The easement may be summarily vacated under the Streets and Highway Code, Section 8333(a) if “the easement has not been used for the purpose for which it was dedicated or acquired for five consecutive years immediately preceding the proposed vacation” and Section 8333(c) if “the easement has been superseded by relocation, or determined to be excess by the easement holder, and there are no other public facilities located within the easement.” Staff has determined that the easement has not been used for five consecutive years preceding this action and that there are currently no public facilities within the easement (refer to Attachment E), and that the Emergency Access Easement is not needed for public purposes and is thus an excess easement.

Adoption of this resolution will allow the City to summarily vacate the existing Emergency Access Easement on the subject property, as described and shown in Attachment A & B. Upon recordation of this vacation, the Emergency Access Easement will be removed from the property and no further action regarding the vacation will need to be taken by the City Council.

This vacation will facilitate construction that is within the scope of the approved Forum project. The vacation constitutes a minor modification to the project and none of the conditions requiring a subsequent or supplemental EIR as described in Public Resources Code Section 21166 and CEQA Guidelines Section 15162 and Section 15163 have occurred. Accordingly, no further environmental review is required to approve this vacation.

Sustainability Impact

No sustainability impact incurred by approving the summary vacation of the Emergency Access Easement.

Fiscal Impact

No fiscal impact incurred by approving the summary vacation of the Emergency Access Easement.

Prepared by: Jennifer Chu, Associate Civil Engineer

Reviewed by: Roger Lee, Acting Director of Public Works

Approved for Submission by: Timm Borden, Interim City Manager

Attachments:

A – Legal Description for Vacation of Emergency Access Easement

B – Plat Map for Vacation of Emergency Access Easement

C – Draft Resolution

D – Fire Department Approval Letter

E – Aerial Photography of Easement Area

1107366.2



April 9, 2019
BKF Job No.: 20165092-50

EXHIBIT "A"
EASEMENT DESCRIPTION FOR:
PORTION OF EMERGENCY ACCESS EASEMENT
PER L364 O.R. 2014 TO BE VACATED

All that certain real property in the City of Cupertino, County of Santa Clara, State of California, and described as follows:

BEING a portion of Parcel 3 as said parcel is described in the document entitled "Emergency Access Easement" recorded May 23, 1990, in Book L364 at Page 2014, Instrument Number 10533465, Santa Clara County Official Records, said portion being more particularly described as follows:

BEGINNING at the northwesterly terminus of that certain coursed described as "(57) South 58°48'05" East 19.19 feet"; **THENCE** southeasterly, southwesterly and northwesterly along the perimeter of said Parcel 3 the following six (6) courses: 1) South 58°48'05" East 19.19 feet; 2) southeasterly along a tangent curve to the right, whose radius point bears South 31°11'55" West for 15.00 feet, an arc length of 3.61 feet and through a central angle of 13°48'05", to a point of tangent line; 3) South 45°00'00" East 67.64 feet; 3) South 45°00'00" West 24.00 feet; 4) North 46°27'00" West 74.22 feet; 5) North 58°48'05" West 7.48 feet; 6) westerly along a tangent curve to the left, whose radius point bears South 31°11'55" West for 10.00 feet, an arc length of 11.65 feet and through a central angle of 66°45'30"; **THENCE** leaving the last said line North 43°17'38" East 30.74 feet to the **POINT OF BEGINNING**.

Contain an area of 2,237 square feet, more or less.

A plat showing the above described easement is attached hereto and made a part hereof as Exhibit "B".

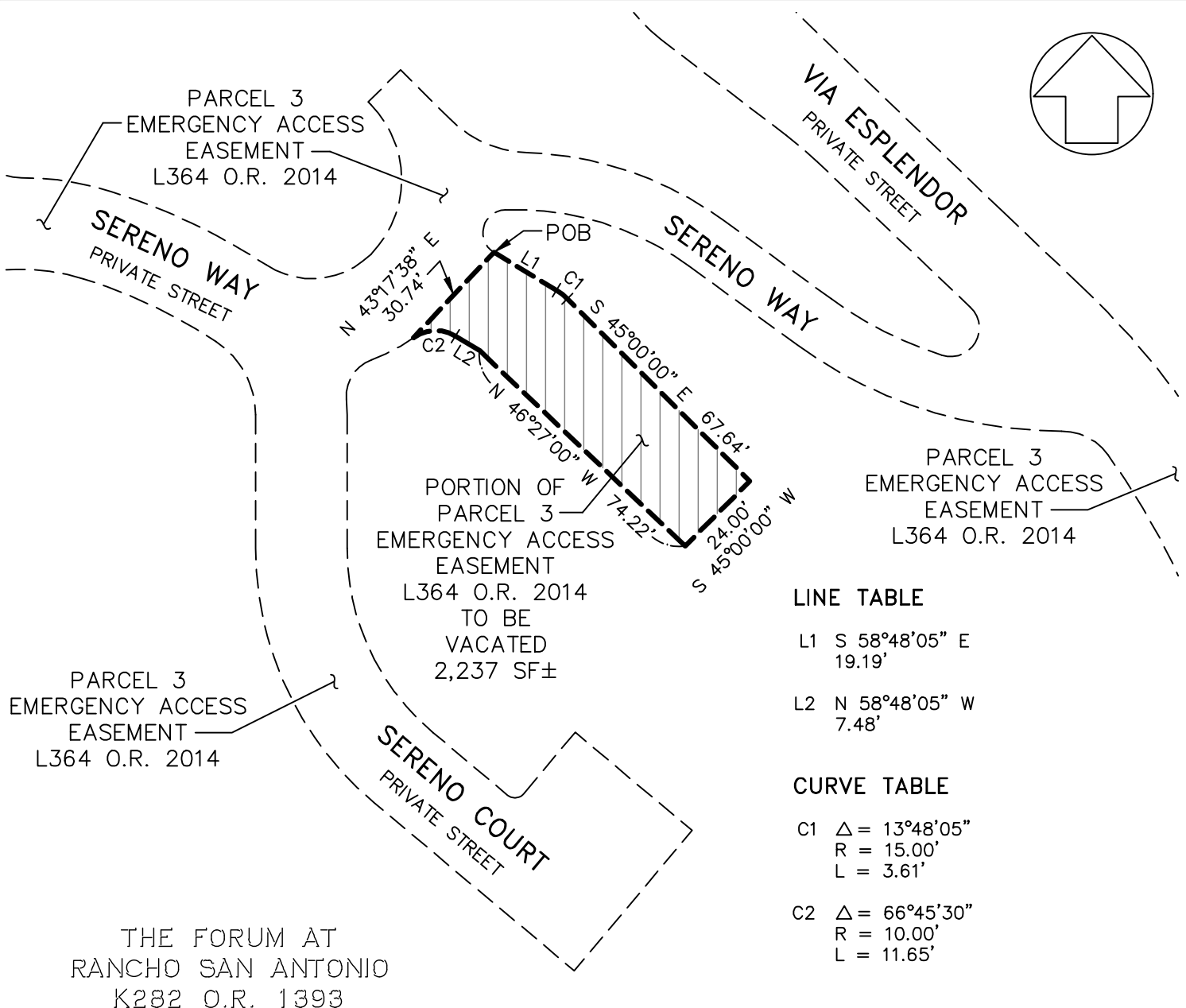
This description was prepared from record information for BKF Engineers.

By: 
Kevin Stein, P.L.S No. 9028

Dated: March 5, 2019



K:\2016\165092_Forum_Cupertino\DOCS\08-Survey\I-Plats_and_Legal_Desc\FO-QC-EAE-DESC.doc



LINE TABLE

L1 S 58°48'05" E
19.19'

L2 N 58°48'05" W
7.48'

CURVE TABLE

C1 $\Delta = 13^\circ 48' 05''$
R = 15.00'
L = 3.61'

C2 $\Delta = 66^\circ 45' 30''$
R = 10.00'
L = 11.65'

LEGEND:

O.R. OFFICIAL RECORDS
POB POINT OF BEGINNING
SF SQUARE FEET

MEMORANDUM OF LEASE
PARCEL ONE
1883203 O.R.

GRAPHIC SCALE



CITY OF CUPERTINO
SANTA CLARA COUNTY

EXHIBIT "B"



1646 NORTH CALIFORNIA BLVD.
SUITE 400
WALNUT CREEK, CA 94596
925-940-2200
925-940-2299 (FAX)

Subject PLAT TO ACCOMPANY
DESCRIPTION
Job No. 20165092-50
By MLH Date 04/09/19 Chkd. BTW
SHEET 1 OF 1

CITY OF CUPERTINO
10300 Torre Avenue
Cupertino, California 95014
RESOLUTION NO.19-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CUPERTINO
SUMMARILY VACATING A PORTION OF AN EMERGENCY ACCESS EASEMENT
WITHIN THE FORUM AT RANCHO SAN ANTONIO PROPERTY LOCATED AT
23500 CRISTO REY DRIVE

WHEREAS, subdivision (a) of Section 8333 of the Streets and Highways Code of the State of California authorizes the City Council to summarily vacate a portion of a public service easement if the easement has not been used for the purpose for which it was dedicated or acquired for five consecutive years immediately preceding the proposed vacation; and

WHEREAS, subdivision (c) of Section 8333 of the Streets and Highways Code of the State of California authorizes the City Council to summarily vacate a portion of a public service easement if the easement has been superseded by relocation, or determined to be excess by the easement holder, and there are no other public facilities located within the easement; and

WHEREAS, the City Council intends to summarily vacate an Emergency Access Easement (hereinafter the "Easement") constituting all that real property situated in the City of Cupertino, County of Santa Clara, State of California, more particularly described in Exhibit "A"; and

WHEREAS, on April 16, 2019, the City Engineer approved that certain plat entitled "Plat To Accompany Description" attached herewith as Exhibit "B", showing the Easement that the City Council intends to summarily vacate; and

WHEREAS, attached to this Resolution as Exhibit "C" is a copy of the staff report, dated April 16, 2019, that the Director of the Department of Public Works submitted to the City Council setting forth the reasons justifying the summary vacation of the Easement (hereinafter "Report"); and

WHEREAS, on April 17, 2018 the City Council certified an Environmental Impact Report for Development Permit DP-2017-01, to allow construction of the Forum Project; and

WHEREAS, summary vacation of the Easement will facilitate construction of the Forum Project and constitutes a minor modification to the Project, and based on substantial evidence in the record, no subsequent environmental review is required

because there are no substantial changes in the Project or the circumstances under which the Project is to be undertaken that would result in new or substantially more severe environmental impacts requiring major revisions to the Final EIR, and there is no new information that involves new significant environmental effects or a substantial increase in the severity of previously identified environmental effects that would require preparation of a subsequent or supplemental EIR pursuant to Public Resources Code Section 21166 and CEQA Guidelines Sections 15162 and 15163.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Cupertino that:

SECTION 1. The City Council hereby adopts the Report and, based upon the Report and all other evidence submitted, makes the following findings:

1. The easement has not been used for the purpose for which it was dedicated or acquired for five consecutive years immediately preceding the proposed vacation; and
2. The easement is determined to be excess, and there are no other public facilities located within the easement.

SECTION 2. Based upon the findings made in Section 1 of this Resolution and the provisions of Section 8333(a) and 8333(c) of the Streets and Highways Code, the City Council does hereby order that the Easement shall be and hereby is summarily vacated.

SECTION 3. The City Clerk is hereby directed to record at Santa Clara County Records this Resolution, including Exhibits "A", "B", and "C" hereto.

SECTION 4. The Easement will no longer constitute an Emergency Access Easement from and after the date of recordation of the documents identified in Section 3 of this Resolution.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Cupertino this 16th day of April 2019, by the following vote:

Vote

Members of the City Council

AYES:

NOES:

ABSTAIN:

ABSENT:

ATTEST:

Grace Schmidt
City Clerk

1107715.1

APPROVED:

Steven Scharf, Mayor
City of Cupertino



FIRE DEPARTMENT SANTA CLARA COUNTY

14700 Winchester Blvd., Los Gatos, CA 95032-1818
(408) 378-4010 • (408) 378-9342 (fax) • www.sccfd.org



| | |
|--------------------|--------------------|
| PLAN REVIEW No. | 19 0097 |
| BLDG PERMIT No. | B-2018-1510 |

PLAN REVIEW COMMENTS

Plans and Scope of Review:

This project shall comply with the following:

The California Fire (CFC) and Building (CBC) Code, 2016 edition, as adopted by the City of Cupertino Municipal Code (CMC), California Code of Regulations (CCR) and Health & Safety Code.

The scope of this project includes the following:

Review of site plans to confirm portion of the existing easement is not required and can be vacated.

Plan Status:

Plans are **APPROVED**.

Plan Review Comments:

The Fire Department has no comments. Plans are approved, as submitted.

This review shall not be construed to be an approval of a violation of the provisions of the California Fire Code or of other laws or regulations of the jurisdiction. A permit presuming to give authority to violate or cancel the provisions of the Fire Code or other such laws or regulations shall not be valid. Any addition to or alteration of approved construction documents shall be approved in advance. [CFC, Ch.1, 105.3.6]

| | | | | | | | | | | |
|-------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|-------------------------------|--------------------------------|-----------------------------|-----------|-------------------|
| City | PLANS | SPECS | NEW | RMDL | AS | OCCUPANCY | CONST. TYPE | ApplicantName | DATE | PAGE |
| CUP | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | <input type="checkbox"/> | | | Bkf Engineers | 2/06/2019 | 1 of 1 |
| SEC/FLOOR | AREA | LOAD | PROJECT DESCRIPTION | | | | PROJECT TYPE OR SYSTEM | | | |
| | | | Residential Construction | | | | EMERGENCY ACCESS | | | |
| NAME OF PROJECT | | | | | | | LOCATION | | | |
| THE FORUM | | | | | | | 23500 Cristo Rey Dr. Cupertino | | | |
| TABULAR FIRE FLOW | | | | | | REDUCTION FOR FIRE SPRINKLERS | | REQUIRED FIRE FLOW @ 20 PSI | | BY |
| | | | | | | | | | | Amadkani, Fardean |

Organized as the Santa Clara County Central Fire Protection District

Serving Santa Clara County and the communities of Campbell, Cupertino, Los Altos, Los Altos Hills, Los Gatos, Monte Sereno, Morgan Hill, and Saratoga

ATTACHMENT E - AERIAL PHOTO



SERRANO WY

Approximate Location
of Existing Easement

SERRANO
COURT

VIA
ESPLENDOR

CRISTO
REY DR



CITY OF CUPERTINO

Agenda Item

19-4866

Agenda Date: 4/16/2019
Agenda #: 6.

Subject: Update regarding City Hall Design/Delivery Strategy and Library Expansion Strategy

Update regarding City Hall Design/Delivery Strategy and Library Expansion Strategy has been postponed to a date to be determined



CITY OF CUPERTINO

Agenda Item

19-5293

Agenda Date: 4/16/2019
Agenda #: 7.

Subject: Fiscal Year (FY) 2019-20 Fee Schedule

Adopt Resolution No. 19-038 approving the FY 2019-20 Fee Schedule



ADMINISTRATIVE SERVICES DEPARTMENT

CITY HALL

10300 TORRE AVENUE • CUPERTINO, CA 95014-3255

TELEPHONE: (408) 777-3227 www.cupertino.org

COUNCIL MEETING STAFF REPORT

Meeting: April 16, 2019

Subject

Fiscal Year (FY) 2019-20 Fee Schedule

Recommended Action

Adopt the Draft Resolution approving the FY 2019-20 Fee Schedule.

Description

The FY 2019-20 Fee Schedule, effective July 1, 2019, carries over the current schedule with various changes described in this report.

Discussion

Summary

User fees are reviewed each year in conjunction with budget preparation. City policy ensures that, to the extent possible, fees cover the cost of providing services. The majority of the fees proposed for adoption are based on the estimated actual cost to perform the service. Some fees, such as those for general or recreational purposes, are based on market conditions or fees charged by outside service providers and other governments. Fees that do not generate sufficient revenue to cover the cost of providing the service are subsidized by the General Fund.

Background and Recommendation

The FY 2016-17 Fee Schedule was revised after a comprehensive Fee Study was completed in conjunction with a Cost Allocation Study. Both studies relied upon the same data to determine costs that can be allocable between City departments and costs that can be recovered through fees charged to the public. These studies are conducted approximately every seven years, and in between studies, the City adjusts fees using either the Bay Area consumer price index (CPI), Bay Area construction cost index (CCI), or the estimated increase in the cost of labor derived through the City's budget process. For this year, the CPI is 3.526%, CCI is 1.0%, and the cost of labor is 4.0%. Due to timing of labor negotiations, the 4.0% factor reflects expected step increases and retiree costs. In FY 2020-21, the factor will include both a true-up for FY2019-20 as well as the normal labor inflator for FY 2020-21.

The CPI was applied to Schedule A and the estimated increase in FY 2019-20 labor costs was applied to Schedules B, C, and D to produce the City's recommendations. Schedule E was revised using staff recommendations that targeted specific fees that were no longer competitive or were

not projected to be sufficient to cover City costs. Some targeted increases made to Schedule E were needed to get the City's fees better aligned with agencies that charge similar fees for similar services.

In FY2016-17, a comprehensive Fee Study was conducted by a City consultant, Matrix, which allowed the City Council to update the City fee schedules for FY2016-17. The changes to fees since FY 2010-11 are summarized in the table below:

| Fiscal Year | Schedule A – General Fees | Schedule B – Engineering Fees | Schedule C – Planning Fees | Schedule D – Building Fees |
|-------------|--|--|---|--|
| 2019-20 | 3.526% CPI | 1.0% CCI 4.0% Estimated Labor Cost Increase | 4.0% Estimated Labor Cost Increase | 4.0% Estimated Labor Cost Increase |
| 2018-19 | 3.546% CPI | 3.5% CCI 4.10% Estimated Labor Cost Increase | 4.10% Estimated Labor Cost Increase | 4.10% Estimated Labor Cost Increase |
| 2017-18 | 3.44% CPI | 11.16% Estimated Labor Cost Increase | 11.16% Estimated Labor Cost Increase | 11.16% Estimated Labor Cost Increase |
| 2016-17 | Varied and comprehensive changes due to Fee Study. | | | |
| 2015-16 | No Changes due to anticipated Fee Study. | | | |
| 2014-15 | 2.6% CPI | 3.0% Estimated Labor Cost Increase | 3.0% Estimated Labor Cost Increase | 3.0% Estimated Labor Cost Increase |
| 2013-14 | 2.4% CPI | 2.4% CPI, plus 2.0% for increased costs | 2.4% CPI, plus 2.0% for increased costs | 2.4% CPI, plus 2.0% for increased costs ¹ |
| 2012-13 | 2.4% CPI | 2.4% CPI | 2.4% CPI | 2.4% CPI |
| 2011-12 | 2.0% | 3.5% | 3.5% | 3.5% |
| 2010-11 | No Change | No Change | No Change | No Change |

New Fees and Substantial Changes

Schedule A – General: This schedule is being updated by CPI of 3.526% across all fees. Increases to these fees are mostly impacted by the cost of materials or external prices that are not under the control of the City. In the process of finalizing this schedule for the FY 2019-20 Fee Schedule update, the following additions were made:

- Community Festivals – Additional 10' x 10' space (includes an additional table and 2 chairs)
- Community Festivals – Non-profit partners

Both fees are proposed to accurately and consistently reflect fees historically charged to customers at a rate of ten (10) dollars.

¹ New construction planning and inspection fees included an additional 5.28% adjust for additional increased costs.

- **Compilation of New Records** - In accordance with the Public Records Act, staff are proposing to now include all requests, specifically including requests that require less than thirty minutes to complete.
- **Political Reform Act** - In accordance with California Government Code Title 9, Chapter 1, Section 81008, staff are proposing a fee of ten (10) cents per photocopied sheet pertaining to public record requests.
- **Political Reform Act** - In addition, and in accordance with California Government Code Title 9, Chapter 1, Section 81008, staff are proposing a fee of five (5) dollars per request for copies of reports and statement which are five or more years old.

Schedule B – Engineering: In addition to applying a 4.0% increase for anticipated labor cost increases for FY 2019-20, the following additions and/or changes were made:

- A new fee titled **Revisions to Plans and Permits** is being added to the schedule for the purpose of recuperating staff time allocated to working on revisions to existing plans and permits. Public Works' hourly staff time rate of \$196 shall be used for this fee.
- The **Certificates of Compliance** fee is now broken out between "Initial Review" and "Finalize Certificates," of which the total \$1,854 is allocated proportionately between the two phases (\$927 each). The purpose of this change is to more sufficiently recuperate City resources expended on Certificates of Compliance.
- **Small Banners on Light Poles** (for 20 poles) is proposed to be removed from the fee schedule in FY 2019-20 due to a lack of utilization of small banners on light poles within the City.

Schedule C – Planning: A 4.0% increase for anticipated labor cost increases for FY 2019-20 has been applied for all fees in Schedule C, except the Housing Mitigation In-lieu fees. The Housing Mitigation In-lieu fees increase annually (on July 6 of each year) by the Consumer Price Index (CPI) for All Urban Consumers for San Francisco, CA.

Schedule D – Building: The Building Fee Schedule contains four tables which have been numbered to facilitate reference between them. The tables are numbered as follows:

1. Table 1 – Plan Check Fees Only
2. Table 2 – Inspection Fees Only
3. Table 3 – Mechanical, Electrical and Plumbing Fees
4. Table 4 – Miscellaneous Items

All of the fees in the Schedule D tables been increased by the 4.0% anticipated labor cost increases for FY 2019-20. Additionally, the following changes are being proposed for FY 2019-20:

- **Plan Check – Full Cost and Inspection Fee** tables includes a number of New Type fees. These fees were incorporated into the schedules in FY 2016-17 by the City's consultant; however, they have not been used. Staff is proposing to remove these fees for clarity purposes.

- Mechanical, Electrical & Plumbing (MEP) Fees:
 - Residential Whole-House Re-Plumbing – Previously, these fees were charged per fixture; however, for clarification and convenience purposes, staff are proposing including a “whole-house” rate of \$345 up to 2500 sq ft and \$173 for each additional 1000 sq ft. The per fixture rate will still be included, although the lesser of the two fees shall be charged.
 - Water Heater (Gas or Solar) and/or Vent – the “solar” component of the water heater fee has been moved from the Miscellaneous schedule and consolidated on the MEP schedule.
- Miscellaneous Fees:
 - Deferred Submittal (2 hour minimum) is revised based on work item for clarification purposes.
 - Demolition – “Multi-Family” was added to “Commercial” to clarify that fees charged for multi-family units are charged consistent with commercial units rather than residential units.
 - Temporary Occupancy Permit was corrected from a “per month” unit to a “per six months” unit.
 - Pre-Submittal Plan Review (2 hour minimum) – Staff are proposing the addition of a new fee for purposes of cost-recovery related to plan reviews prior to submission. This fee is proposed to be set at \$178 per hour and have a two-hour minimum.
 - Solar Water Heating was moved to the MEP schedule.
 - Swimming Pool/Spa – Vinyl-lined is proposed to remove the “up to 800 sf” condition for clarification and convenience purposes.

Schedule E – Recreation: City staff are proposing to include additional fees to the schedule that have been in place and published at applicable locations. For example, the City’s Sports Center offers “Drop-In Fitness” packs that provide potential cost savings for the customer through economies of scale. These fees include overtime charges for staff time, fitness packages at the Sports Center, and golf course play and rental rates.

Additionally, security staff fee has increased from \$30.00 to \$40.00 due to increased contract rates for this service.

City staff have included a new Bounce House fee at Memorial and Creekside Park (\$25 for both Resident and Non-Resident).

Sustainability Impact

None.

Fiscal Impact

General Fund revenues are estimated to increase by \$215,000 for Schedules A through D, if all proposed fee increases are adopted. If increases are not adopted, the cost of providing the corresponding services will be further subsidized by the General Fund and the service cost will

compete with tax dollars used for City services benefitting the general public. Revenues derived from changes to Schedule E mostly increase Enterprise Funds of the City and not the General Fund.

The recommended increase in fees and estimated revenue are summarized as follows:

| Fee Schedule | Additional Revenue | Factor and Basis |
|--------------------------|--------------------|--------------------------------|
| Schedule A – General | \$9,000 | 3.526% CPI for Bay Area |
| Schedule B – Engineering | \$42,000 | 4.0% for labor costs, 1.0% CCI |
| Schedule C – Planning | \$55,000 | 4.0% for labor costs |
| Schedule D – Building | \$109,000 | 4.0% for labor costs |
| Schedule E – Recreation | No increase | Primarily market driven |

Prepared by: Zach Korach, Finance Manager
Reviewed by: Kristina Alfaro, Director of Administrative Services
Approved by: Timm Borden, Interim City Manager
Attachments: A. Proposed Fee Schedule A – General
A.1 Proposed Fee Schedule A - General Redline
B. Proposed Fee Schedule B – Engineering
B.1 Proposed Fee Schedule B - Engineering Redline
C. Proposed Fee Schedule C – Planning
D. Proposed Fee Schedule D – Building
D.1 Proposed Fee Schedule D - Building Redline
E. Proposed Fee Schedule E – Recreation
E.1 Proposed Fee Schedule E - Recreation Redline
F. Draft Resolution

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule A - General

| Fee Description | FY2019-20 Fee |
|---|-------------------------------|
| Abatement Fee | Actual Cost * |
| All Municipal Code Parking Violations (including County and State fees) | \$69.87 |
| Bingo Permit (new) | \$174.12 |
| Business License Database | \$21.07 |
| Candidate Statement Fee (County Regulated Fee) | Current County Registrar Cost |
| City Administrative Fee | 15% |
| Code Enforcement | Actual Cost * |
| Community Festivals - One-time Business License (correction) | \$10.87 |
| Community Festivals - Business Partners | \$55.45 |
| Community Festivals - Additional 10' x 10' space (includes an additional table and 2 chairs) | \$10.00 |
| Community Festivals - Non-profit partners | \$10.00 |
| Compilation of New Records | Actual Cost * |
| CVC Parking Citation Dismissals Admin Fee (State Regulated Fee) | \$28.83 |
| Damage to City Property | |
| Grounds, Streets, Facilities, Traffic Engineering/Maintenance | Actual Cost * |
| Dangerous Dog Annual Registration Fee | \$220.70 |
| Duplicate Business Licenses | \$11.09 |
| Event Video Taping/Editing | Actual Cost * |
| False Alarms | \$84.29 |
| Farmers Market | \$2.77 |
| Fingerprinting Processing (State Fee \$32 plus County Fee \$20) | \$57.67 |
| Flea Markets | \$11.76 |
| Public Requests for GIS Printed Maps | |
| Standard pre-formatted maps | |
| Plotted maps | \$31.06 |
| Printed maps | \$2.28 |
| Custom request maps | Actual Cost * |
| Prints/plots of aerial photography (see Engineering fees) | Actual Cost * |
| Graffiti Cleanup | Actual Cost * |
| Handbill Permit | \$137.05 |
| Renewals | \$68.52 |
| Internet Processing Fee | \$2.28 |
| Late Payment on 30 Day Delinquent City Invoices | 12% per annum |
| Massage Establishment Fee (Includes fingerprinting/background check and business start-up inspection) | \$308.36 |
| Renewals (Includes two inspections per year) | \$103.14 |
| Massage Managing Employee (Includes fingerprint/background check) | \$273.93 |
| Renewals | \$103.14 |
| Massage Permit Appeal (Denial/Revocation) | \$685.38 |
| Microfilm/Microfiche Printout | \$0.59 |
| Municipal Code Book | Vendor Invoice |
| New Business Monthly Reports | \$38.81 |
| Noise Variances | \$212.93 |
| Notary Fee (State Regulated Fee) | \$15.00/signature |
| Outside Agency Review / Services | Vendor Invoice + City Admin |

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Fees Effective July 1, 2019
Schedule A - General

| Fee Description | FY2019-20 Fee |
|---|------------------|
| Petitions for Reconsideration | \$319.40 |
| Photocopies - per sheet | |
| Standard sizes | \$0.25 |
| For 11 x 17 sizes or color sheets | \$0.58 |
| For Large format prints | \$29.00 |
| Fair Political Practices Commission | \$0.10 |
| Fair Political Practices Commission (older than five (5) years) | \$5.00 |
| Property Liens Administrative Fee | \$46.58 |
| Returned Check Charge | \$28.83 |
| Sign Removal (Public Right-of-Way) (All except Political Signs) | \$5.55 |
| Sign Recovery Fee for Political Signs | \$3.32 |
| Small Income Business License | \$77.63 |
| Solicitor Permit (Includes fingerprinting) | \$274.11 |
| Renewals | \$68.76 |
| Taxi Driver Permit (Includes fingerprinting/background check) | \$358.22 |
| Renewals | \$68.76 |
| Trash Fees | |
| Plan Review - Trash Enclosure | No Charge |
| Plan Review - Trash Management Plan | No Charge |
| Williamson Act Filings | \$123.10 |
| Use Permit | |
| Application / Processing | \$1,113.47 |
| Non-Conforming Use | \$297.22 |
| Video/Audio Service | |
| DVD/CD | \$23.29 |
| Flash Drive | \$14.42 |

* Actual cost is: 1) Employee hourly rate plus 55% for benefits and overhead, and
2) cost of materials, contractors, and supplies.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule A - General

| Fee Description | FY2018-19 Fee | FY2019-20 Fee |
|---|-------------------------------|------------------|
| Abatement Fee | Actual Cost * | |
| All Municipal Code Parking Violations (including County and State fees) | \$67.49 | \$69.87 |
| Bingo Permit (new) | \$168.19 | \$174.12 |
| Business License Database | \$20.35 | \$21.07 |
| Candidate Statement Fee (County Regulated Fee) | Current County Registrar Cost | |
| City Administrative Fee | 15% | 15% |
| Code Enforcement | Actual Cost * | |
| Community Festivals - One-time Business License (correction) | \$10.50 | \$10.87 |
| Community Festivals - Business Partners | \$53.56 | \$55.45 |
| Community Festivals - Additional 10' x 10' space (includes an additional table and 2 chairs) | | \$10.00 |
| Community Festivals - Non-profit partners | | \$10.00 |
| Compilation of New Records (requests greater than 1/2 hour) | Actual Cost * | |
| CVC Parking Citation Dismissals Admin Fee (State Regulated Fee) | \$27.85 | \$28.83 |
| Damage to City Property | | |
| Grounds, Streets, Facilities, Traffic Engineering/Maintenance | Actual Cost * | |
| Dangerous Dog Annual Registration Fee | \$213.18 | \$220.70 |
| Duplicate Business Licenses | \$10.71 | \$11.09 |
| Event Video Taping/Editing | Actual Cost * | |
| False Alarms | \$81.42 | \$84.29 |
| Farmers Market | \$2.68 | \$2.77 |
| Fingerprinting Processing (State Fee \$32 plus County Fee \$20) | \$55.71 | \$57.67 |
| Flea Markets | \$11.36 | \$11.76 |
| Public Requests for GIS Printed Maps | | |
| Standard pre-formatted maps | | |
| Plotted maps | \$30.00 | \$31.06 |
| Printed maps | \$2.20 | \$2.28 |
| Custom request maps | Actual Cost * | |
| Prints/plots of aerial photography (see Engineering fees) | | |
| Graffiti Cleanup | Actual Cost * | |
| Handbill Permit | \$132.38 | \$137.05 |
| Renewals | \$66.19 | \$68.52 |
| Internet Processing Fee | \$2.20 | \$2.28 |
| Late Payment on 30 Day Delinquent City Invoices | 12% per annum | |
| Massage Establishment Fee (Includes fingerprinting/background check and business start-up inspection) | \$297.86 | \$308.36 |
| Renewals (Includes two inspections per year) | \$99.63 | \$103.14 |
| Massage Managing Employee (Includes fingerprint/bkgrnd ck) | \$264.60 | \$273.93 |
| Renewals | \$99.63 | \$103.14 |
| Massage Permit Appeal (Denial/Revocation) | \$662.04 | \$685.38 |
| Microfilm/Microfiche Printout | \$0.57 | \$0.59 |
| Municipal Code Book | Vendor Invoice | |
| New Business Monthly Reports | \$37.49 | \$38.81 |

CITY OF CUPERTINO
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Fees Effective July 1, 2019
Schedule A - General

| Fee Description | FY2018-19 Fee | FY2019-20 Fee |
|---|---------------------------------|-------------------|
| Noise Variances | \$205.68 | \$212.93 |
| Notary Fee (State Regulated Fee) | \$15.00/signature | \$15.00/signature |
| Outside Agency Review / Services | Vendor Invoice + City Admin Fee | |
| Petitions for Reconsideration | \$308.52 | \$319.40 |
| Photocopies - per sheet | | |
| Standard sizes | \$0.24 | \$0.25 |
| For 11 x 17 sizes or color sheets | \$0.56 | \$0.58 |
| For Large format prints | \$28.01 | \$29.00 |
| Fair Political Practices Commission | | \$0.10 |
| Fair Political Practices Commission (older than five (5) years) | | \$5.00 |
| Property Liens Administrative Fee | \$44.99 | \$46.58 |
| Returned Check Charge | \$27.85 | \$28.83 |
| Sign Removal (Public Right-of-Way) (All except Political Signs) | \$5.36 | \$5.55 |
| Sign Recovery Fee for Political Signs | \$3.21 | \$3.32 |
| Small Income Business License | \$74.99 | \$77.63 |
| Solicitor Permit (Includes fingerprinting) | \$264.77 | \$274.11 |
| Renewals | \$66.42 | \$68.76 |
| Taxi Driver Permit (Includes fingerprinting/background check) | \$346.02 | \$358.22 |
| Renewals | \$66.42 | \$68.76 |
| Trash Fees | | |
| Plan Review - Trash Enclosure | No Charge | |
| Plan Review - Trash Management Plan | No Charge | |
| Williamson Act Filings | \$118.91 | \$123.10 |
| Use Permit | | |
| Application / Processing | \$1,075.55 | \$1,113.47 |
| Non-Conforming Use | \$287.10 | \$297.22 |
| Video/Audio Service | | |
| DVD/CD | \$22.50 | \$23.29 |
| Flash Drive | \$13.93 | \$14.42 |

* Actual cost is: 1) Employee hourly rate plus 55% for benefits and overhead, and
2) cost of materials, contractors, and supplies.

CITY OF CUPERTINO
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Fees Effective July 1, 2019
Schedule B - Engineering

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| FEE DESCRIPTION | FY 2019-20 Fee |
|---|---|
| Encroachment Permits | |
| - Minor Encroachment Permits (Local Streets) | \$474 |
| - Minor Encroachment Permits (Utility) | \$328 |
| - Major Encroachment Permits (Arterials and Collectors) | \$816 |
| - Work without Permit | Double the permit cost |
| - Small Cell Facility Encroachment Permit | \$1,632 |
| Street Cuts Miscellaneous | |
| - Minor Street Cuts | \$1,307 |
| - Major Street Cuts | \$2,638 |
| - Special Major Permit (projects in excess of \$30,000 or over 15 working days) | 5% of Project Costs and/or \$80 per inspection |
| Permit Extension | \$384 |
| Grading permit | |
| - <10,000 s.f. lot | \$1,009 |
| - 10,000 s.f or greater | Greater of \$3,059 min. or 6% of cost of improvement |
| Parcel Map/Tract Map (Map Checking Fee) | |
| - Parcel Map (1-4 lots) | \$5,985 |
| - Tract Map (> 4 lots) | \$9,826 |
| Plan Check and Inspection | |
| - Review of Building Permit Only | \$891 |
| Additional Plan Review - 3 or more reviews (Each) | \$204 |
| Revisions to Plans and Permits | \$204/hr |
| Review of Public/Private Improvement Plans: | |
| - Residential | greater of \$3,950 min. or 5% of cost of improvement |
| - Commercial | greater of \$7,389 min. or 6% of cost of improvement |
| Geotechnical Review | *Cost of review + City Administrative Fee |
| Structural Review | *Cost of review + City Administrative Fee |
| *Per Outside Agency Review/Services on Schedule A - General | |
| Public Works Confirmation | \$396 |
| Annexation (plus County filing fee) | \$2,160 |
| Certificates of Compliance | |
| - Initial Review | \$927 |
| - Finalize Certificates | \$927 |
| Lot Line Adjustment | \$2,981 |
| Transportation Impact Fee | |
| - Single Family | \$6,238/unit |
| - Multi-Family | \$3,868/unit |
| (Includes apartments, condos, and townhomes) | |
| - Retail | \$10.04/s.f. |
| - Office | \$17.57/s.f. |
| - Hotel | \$3,421/room |
| - Other (per PM trip) | \$6,298/trip |
| Transportation Permit (State Regulated Fee) | |
| - Single | \$16 |
| - Annual Utility Company | \$90 |
| - Additional Engineering Investigation or Coordination | \$204/hr |

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Schedule B - Engineering

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| FEE DESCRIPTION | FY 2019-20 Fee |
|--|------------------------------|
| Banners | |
| - Large Banners Across Stevens Creek Boulevard | \$541 |
| Special Events/Parades | \$3,314 |
| Block Party | No Charge |
| Vacation of Public Street ROW/PUE | |
| - Summary Vacation | \$2,265 |
| - Full Vacation | \$3,522 |
| Rural/Semi-Rural Classification Application | |
| - Application Phase | \$1,845 |
| - Implementation phase | \$1,128 |
| Certificate of Correction | \$846 |
| Floodplain Evaluation/Elevation Certificate Review | \$199 |
| Permit Parking Study | |
| - Application Phase | \$1,128 |
| - Implementation phase | \$924 |
| - Permit Parking Bi-annual Fee | No Charge |
| Streamside Permit | \$362 |
| <u>Master Storm Drain Area Fees:</u> | |
| Low-Density Residential (Less than one dwelling unit per acre hillside zoning only) | \$3,645/dwelling unit |
| Single-Family Residential greater than one dwelling unit per acre and less than 5.2 dwelling units per | \$4,951/acre |
| Multiple Family greater than 5.2 dwelling units per acre | \$3,553/acre+ \$269/unit* |
| *Maximum chargeable dwelling units of 20 units per acre. | |
| Commercial and Industrial | \$9,566/acre |
| Public Educational Uses | \$3,645/acre |
| Public Facility Uses | \$1,841/acre |
| Stormwater Permit Inspections - Commercial | |
| Initial Inspection | No charge |
| Re-Inspection for Violations | \$278 |
| Storm Management Plan Fee | \$1,396 |
| Public Works Staff Time | \$204/hr |
| <u>New Public Tree Cost Schedule:</u> | |
| Public Tree Planting Cost: | |
| 24" Street Tree | \$402 |
| 36" Street Tree or Larger | Actual costs |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule B - Engineering

PUBLIC TREE DAMAGE OR REMOVAL FEE SCHEDULE:

This fee schedule is defined in Chapter 14.12 and establishes the fee to be paid to the City for damage to and/or removal of public trees.

1st time offenders, as defined in Chapter 14.12, shall be subject to a fee of 10% of the Public Tree Damage Fee or 10% of the Public Tree Removal Fee as defined below or \$600, whichever is higher, per public tree damaged and/or removed. No additional costs, such as stump removal, trimming, or replanting will apply.

Repeat offenders, intentional actors and professionals, as defined in Chapter 14.12, shall be subject to the following fees:

Public Tree Damage Fee:

\$100 per cumulative diameter inch of branch or root plus, if any, the actual costs incurred for immediate corrective pruning plus, if any, the calculated costs for future corrective pruning, as may be required to maintain the health of the tree.

Public Tree Removal Fee:

The fee for each tree removed shall be based upon the unmodified value of the tree removed (based upon diameter), multiplied by the species rating, multiplied by the condition rating.

$FEE = UNMODIFIED\ TREE\ VALUE \times SPECIES\ RATING \times CONDITION\ RATING$

For inputs, use the following values:

| | |
|------------------|---------------------------------------|
| UNMODIFIED TREE | Refer to Unmodified Tree Value Table |
| SPECIES RATING | Refer to Species Rating Table |
| CONDITION RATING | Good = 1.00, Fair = 0.75, Poor = 0.50 |

The fee for trees less than 4 inches in diameter shall not be reduced by species or condition rating.

Trees larger than 40" shall have the fee determined by the most recent edition of the 'Guide for Plant Appraisal', published by the Council of Tree and Landscape Appraisers, using the trunk formula method.

No additional costs, such as stump removal, trimming or replanting will apply.

CITY OF CUPERTINO
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Schedule B - Engineering

Unmodified Tree Value Table:

| <u>Tree size (diameter of trunk)</u> | |
|--------------------------------------|----------|
| 1" to 2" | \$348 |
| 2" to 3" | \$348 |
| 3" to 4" | \$1,039 |
| 4" to 5" | \$1,039 |
| 5" to 6" | \$1,404 |
| 6" to 7" | \$1,851 |
| 7" to 8" | \$2,378 |
| 8" to 9" | \$2,987 |
| 9" to 10" | \$3,677 |
| 10" to 11" | \$4,449 |
| 11" to 12" | \$5,301 |
| 12" to 13" | \$6,235 |
| 13" to 14" | \$7,249 |
| 14" to 15" | \$8,345 |
| 15" to 16" | \$9,522 |
| 16" to 17" | \$10,780 |
| 17" to 18" | \$12,120 |
| 18" to 19" | \$13,540 |
| 19" to 20" | \$15,042 |
| 20" to 21" | \$16,625 |
| 21" to 22" | \$18,290 |
| 22" to 23" | \$20,036 |
| 23" to 24" | \$21,862 |
| 24" to 25" | \$23,769 |
| 25" to 26" | \$25,758 |
| 26" to 27" | \$27,829 |
| 27" to 28" | \$29,980 |
| 28" to 29" | \$32,212 |
| 29" to 30" | \$34,527 |
| 30" to 31" | \$36,920 |
| 31" to 32" | \$39,396 |
| 32" to 33" | \$41,954 |
| 33" to 34" | \$44,593 |
| 34" to 35" | \$47,312 |
| 35" to 36" | \$50,113 |
| 36" to 37" | \$52,995 |
| 37" to 38" | \$55,958 |
| 38" to 39" | \$59,003 |
| 39" to 40" | \$62,128 |

Measurement shall be measured 4.5 feet above the ground level and rounded down to the nearest whole inch.

If the tree is multi-trunk, use 1.5 times the diameter of the largest trunk to determine fee.

If there is tree damage 4-5 feet above the ground, trunk diameter is to be measured 1 foot above ground level and 1 inch is to be subtracted from the diameter to determine fee.

If the tree is removed to the ground, tree inventory data will be used to determine the trunk diameter.

CITY OF CUPERTINO
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Fees Effective July 1, 2019
Schedule B - Engineering

Species Rating Table

| Common Name | Species | Rating% |
|--------------------|---------------------------------|---------|
| Acacia | ACACIA | 60 |
| Blackwoodacaia | ACACIA MELANOXYLON | 60 |
| Trident maple | ACER BUERGERIANUM | 90 |
| Big leaf maple | ACER MACROPHYLLUM** | 100 |
| Japanese maple | ACER PALMATUM | 90 |
| Red maple | ACER REBRUM | 70 |
| Silver maple | ACER SACCHARINUM | 80 |
| California buckeye | AESCULUS CALIFORNICA** | 100 |
| Red hoursechesnut | AESCULUS X CARNEA | 90 |
| Tree of heaven | AILANTHUS ALTISSIMA | 0 |
| Silk tree | ALBIZIA JULIBRISSIN | 50 |
| Black Alder | ALNUS GLUTINOSA | 80 |
| Strawberry madrone | ARBUTUS MARINA | 90 |
| Madrone | ARBUTUS MENZIESII | 100 |
| Hong Kong orchid | BAUHINIA BLAKEANA | 75 |
| Birch | BETULA ALBA | 60 |
| Incense cedar | CALOCEDRUS DECURRENS | 80 |
| Horsetail tree | CASUARINA EQUISETIFOLIA | 75 |
| Blue atlas cedar | CEDRUS ATLANTICA** | 100 |
| Deodora cedar | CEDRUS DEODARA** | 100 |
| Chinese hackberry | CELTUS SINENSIS | 65 |
| Carob tree | CERATONIA SILIQUA | 70 |
| Redbud(eastern) | CERCIS CANADENSIS | 75 |
| Camphor tree | CINNAMOMUM CAMPHORA | 70 |
| Citrus | CITRUS SP | 40 |
| English hawthorn | CRATAEGUS LAEVIGATA | 70 |
| Cypress | CUPRESSACEAE | 80 |
| Italian cypress | CUPRESSUS SEMPERVIREN | 80 |
| Japanese persimmon | DIOSPYROS KAKI | 40 |
| Loquat | ERIOBOTRYA DEFLEXA | 60 |
| Blue gum tree | EUCALYPTUS GLOBULUS | 70 |
| Eucalyptus | EUCALYPTUS SP | 60 |
| Misson fig | FICUS CARICA | 40 |
| Autumn purple ash | FRAXINUS AMERICANA | 80 |
| Raywood ash | FRAXINUS ANGUSTIFOLIA 'RAYWOOD' | 80 |
| Moraine ash | FRAXINUS HOLOTRICHA | 80 |
| Shamel ash | FRAXINUS UHDEI | 80 |
| Modesto ash | FRAXINUS VELUTINA 'MODESTO' | 80 |
| Australian willow | GEIJERA PARVIFOLIA | 80 |
| Maidenhair | GINKO BILOBA | 80 |
| Honey locust | GLEDITSIA TRIACANTHOS | 70 |
| Silk oak tree | GREVILLEA ROBUSTA | 70 |
| English holly | ILLEX AQUIFOLIUM | 40 |
| Jacaranda | JACARANDA MIMMOSIFOLIA | 70 |
| Walnut | JUGLANS | 70 |

CITY OF CUPERTINO
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Fees Effective July 1, 2019
Schedule B - Engineering

Species Rating Table

| Common Name | Species | Rating% |
|---------------------------|---|---------|
| Black walnut | <i>JUGLANS HINDSII</i> | 70 |
| Chinese flame tree | <i>KOELREUTERIA BIPINNATA</i> | 80 |
| Muskogee crape myrtle | <i>LAGERSTROMIA 'MUSKOGEE'</i> | 80 |
| Nanchez crape myrtle | <i>LAGERSTROMIA 'NANCHEZ'</i> | 80 |
| Tuscarora crape myrtle | <i>LAGERSTROMIA 'TUSCARORA'</i> | 80 |
| Sweet bay | <i>LAURUS NOBILIS</i> | 80 |
| Japanese privet | <i>LIGUSTRUM JAPONICUM</i> | 30 |
| American sweetgum | <i>LIQUIDAMBER STYRACIFLUA</i> | 40 |
| Tulip tree | <i>LIRIODENDRON</i> | 60 |
| Brisbane box tree | <i>LOPHOSTEMON CONFERTUS</i> | 90 |
| Magnolia | <i>MAGNOLIA GRANDIFOLIA RUSSET</i> | 75 |
| Magnolia (dwarf) | <i>MAGNOLIA GRANDIFOLIA ST MARY</i> | 75 |
| Saucer magnolia | <i>MAGNOLIA SOLINGIANA</i> | 75 |
| Crabapple tree | <i>MALUS FLORIBUNDA</i> | 90 |
| Apple | <i>MALUS SP</i> | 40 |
| Mayten tree | <i>MAYTENUS</i> | 70 |
| Malaleuca(broad leaf) | <i>MELALEUCA LEUCADENDRA</i> | 60 |
| Malaleuca(narrow leaf) | <i>MELALEUCA LINARIFOLIA</i> | 60 |
| Dawn redwood | <i>METASAQUOIA GLYPTOSTROBOIDES</i> | 100 |
| Fruitless mulberry | <i>MORUS ALBA</i> | 40 |
| Black mulberry | <i>MORUS NIGRA</i> | 40 |
| Myoprum | <i>MYOPORUM LAETUM</i> | 70 |
| Oleander tree | <i>NERIUM OLEANDER</i> | 40 |
| Olive | <i>OLEA EUROPAEA</i> | 70 |
| Devilwood | <i>OSMANTHUS AMERICANUS</i> | 0 |
| Palm | <i>PALM*</i> | 40 |
| Avocado | <i>PERSEA AMERICANA</i> | 60 |
| Red leaf photinia | <i>PHOTINIA GLABRA</i> | 60 |
| Spruce | <i>PICEA</i> | 80 |
| Colorado spruce | <i>PICEA PUNGENS</i> | 80 |
| Colorado blue spruce | <i>PICEA PUNGENS 'GLAUCA'</i> | 80 |
| Italian stone pine | <i>PINUS PINEA</i> | 90 |
| Pine | <i>PINUS SP</i> | 30 |
| Chinese pistacio | <i>PISTACIA CHINENSIS</i> | 80 |
| Lemonwood tree | <i>PITTOSPORUM EUGENIOIDES</i> | 40 |
| Japanese cheesewood | <i>PITTOSPORUM TOBIRA</i> | 40 |
| London plane 'colombiana' | <i>PLATANUS COLUMBIANA</i> | 95 |
| Western Sycamore | <i>PLATANUS RACEMOSA**</i> | 100 |
| London plane 'bloodgood' | <i>PLATANUS X HISPANICA 'BLOODGOOD'</i> | 95 |
| Yew pine | <i>PODOCURPUS MACROPHYLLUS</i> | 75 |
| Poplar | <i>POPULUS</i> | 60 |
| Flowering cherry | <i>PRUNUS AKEBONO</i> | 80 |
| Wild Plum | <i>PRUNUS AMARACANA</i> | 40 |
| Almond tree | <i>PRUNUS ALMOND</i> | 50 |
| Apricot tree | <i>PRUNUS APRICOT</i> | 40 |

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Schedule B - Engineering

Species Rating Table

| Common Name | Species | Rating% |
|--------------------------------|--|---------|
| Fruiting cherry | <i>PRUNUS AVIUM</i> | 0 |
| Carolina cherry | <i>PRUNUS CAROLINIANA</i> | 60 |
| Purple leaf plum | <i>PRUNUS CERASFERA KRAUTER VESUVIUS</i> | 70 |
| Peach tree | <i>PRUNUS PERSICA</i> | 40 |
| Douglas fir | <i>PSEUDOTSUGA MENZIESII</i> | 80 |
| Guava | <i>PSIDIUM GUAJAVA</i> | 40 |
| Pomegranate | <i>PUNICA GRANATUM</i> | 40 |
| Aristocrat Flowering pear tree | <i>PYRUS CALLERYANA 'ARISTOCRAT'</i> | 75 |
| Bradford flowering pear | <i>PYRUS CALLERYANA 'BRADFORD'</i> | 75 |
| Chanticleer flowering pear | <i>PYRUS CALLERYANA 'CHANTICLEER'</i> | 75 |
| Evergreen flowering pear | <i>PYRUS KAWAKAMII</i> | 75 |
| Asian pear | <i>PYRUS PYRIFOLIA</i> | 40 |
| Oak | <i>QUERCUS</i> | 90 |
| Coast live oak | <i>QUERCUS AGRIFOLIA**</i> | 100 |
| White oak | <i>QUERCUS ALBA</i> | 90 |
| Texas red oak | <i>QUERCUS BUCKEYI</i> | 90 |
| Sierra oak | <i>QUERCUS CAMBII</i> | 90 |
| Blue oak | <i>QUERCUS DOUGLASII**</i> | 100 |
| Forest green oak | <i>QUERCUS FRAINETTO</i> | 90 |
| Holly oak | <i>QUERCUS ILEX</i> | 90 |
| Black oak | <i>QUERCUS KELLOGGII**</i> | 100 |
| Valley oak | <i>QUERCUS LOBATA**</i> | 100 |
| Red oak | <i>QUERCUS SUBER</i> | 90 |
| Cork oak | <i>QUERCUS SUBER</i> | 90 |
| Southern live oak | <i>QUERCUS VIRGINIANA</i> | 100 |
| Interior live oak | <i>QUERCUS WISLIZENI**</i> | 100 |
| African sumac | <i>RHUS LANCIA</i> | 70 |
| Weeping willow | <i>SALIX BABYLONICA</i> | 40 |
| Wild willow | <i>SALIX SCOULERIANA</i> | 0 |
| California pepper tree | <i>SCHINUS MOLE</i> | 40 |
| Brazilian pepper tree | <i>SCHINUS TEREBINTHEFOLIUS</i> | 40 |
| Coast redwood | <i>SEQUIOA SEMPRIVIRONS</i> | 95 |
| Giant sequoia | <i>SEQUIADENDRON GIGANTEUM</i> | 80 |
| Japanese pogoda | <i>SOPHORIA JAPONICA</i> | 70 |
| Chinese tallow | <i>TRIADICA SEBIFERA</i> | 50 |
| Water gum | <i>TRISTANIA LAURINA</i> | 70 |
| Bosque chinese elm | <i>ULMAS PARVIFOLIA 'BOSQUE'</i> | 90 |
| Chinese elm | <i>ULMUS PARVIFOLIA</i> | 70 |
| Siberian elm | <i>ULMUS PUMILA</i> | 60 |
| Bay laurel | <i>UMBELLULARIA CALIFORNICA**</i> | 100 |
| Mexican fan palm | <i>WASHINGTON ROBUSTA</i> | 0 |
| Spanish dagger yucca | <i>YUCCA GLORIOSA</i> | 0 |
| Zelkova | <i>ZELKOVA SERRATA</i> | 65 |

*All palms on Palm Avenue are protected heritage trees and will be rated @ 100%

**Protected tree species

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| FEE DESCRIPTION | FY 2018-19 Fee | FY 2019-20 Fee |
|---|---|---|
| Encroachment Permits | | |
| - Minor Encroachment Permits (Local Streets) | \$456 | \$474 |
| - Minor Encroachment Permits (Utility) | \$315 | \$328 |
| - Major Encroachment Permits (Arterials and Collectors) | \$785 | \$816 |
| - Work without Permit | Double the permit cost | Double the permit cost |
| - Small Cell Facility Encroachment Permit | \$1,570 | \$1,632 |
| Street Cuts Miscellaneous | | |
| - Minor Street Cuts | \$1,257 | \$1,307 |
| - Major Street Cuts | \$2,537 | \$2,638 |
| - Special Major Permit (projects in excess of \$30,000 or over 15 working days) | 5% of Project Costs and/or \$80 per inspection | 5% of Project Costs and/or \$80 per inspection |
| Permit Extension | \$369 | \$369 |
| Grading permit | | |
| - <10,000 s.f. lot | \$970 | \$1,009 |
| - 10,000 s.f or greater | Greater of \$2,941 min. or 6% of cost of improvement | Greater of \$3,059 min. or 6% of cost of improvement |
| Parcel Map/Tract Map (Map Checking Fee) | | |
| - Parcel Map (1-4 lots) | \$5,755 | \$5,985 |
| - Tract Map (> 4 lots) | \$9,448 | \$9,826 |
| Plan Check and Inspection | | |
| - Review of Building Permit Only | \$857 | \$891 |
| Additional Plan Review - 3 or more reviews (Each) | \$196 | \$204 |
| Revisions to Plans and Permits | | \$204/hr |
| Review of Public/Private Improvement Plans: | | |
| - Residential | greater of \$3,798 min. or 5% of cost of improvement | greater of \$3,950 min. or 5% of cost of improvement |
| - Commercial | greater of \$7,105 min. or 6% of cost of improvement | greater of \$7,389 min. or 6% of cost of improvement |
| Geotechnical Review | *Cost of review + City Administrative Fee | *Cost of review + City Administrative Fee |
| Structural Review | *Cost of review + City Administrative Fee | *Cost of review + City Administrative Fee |
| *Per Outside Agency Review/Services on Schedule A - General | | |
| Public Works Confirmation | \$381 | \$396 |
| Annexation (plus County filing fee) | \$2,077 | \$2,160 |
| Certificates of Compliance | \$1,782 | |
| - Initial Review | | \$927 |
| - Finalize Certificates | | \$927 |
| Lot Line Adjustment | \$2,866 | \$2,981 |
| Transportation Impact Fee | | |
| - Single Family | \$6,177/unit | \$6,239/unit |
| - Multi-Family (Includes apartments, condos, and townhomes) | \$3,830/unit | \$3,868/unit |
| - Retail | \$9.94/s.f. | \$10.04/s.f. |
| - Office | \$17.40/s.f. | \$17.57/s.f. |
| - Hotel | \$3,387/room | \$3,421/room |
| - Other (per PM trip) | \$6,236/trip | \$6,298/trip |
| Transportation Permit (State Regulated Fee) | | |
| - Single | \$16 | \$16 |
| - Annual Utility Company | \$90 | \$90 |
| - Additional Engineering Investigation or Coordination | \$196/hr | \$204/hr |

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| FEE DESCRIPTION | FY 2018-19 Fee | FY 2019-20 Fee |
|--|------------------------------|------------------------------|
| Banners | | |
| - Large Banners Across Stevens Creek Boulevard | \$520 | \$541 |
| — Small Banners on Light Poles (for 20 poles) | \$1,318 | \$1,371 |
| Special Events/Parades | \$3,187 | \$3,314 |
| Block Party | No Charge | No Charge |
| Vacation of Public Street ROW/PUE | | |
| - Summary Vacation | \$2,178 | \$2,265 |
| - Full Vacation | \$3,387 | \$3,522 |
| Rural/Semi-Rural Classification Application | | |
| - Application Phase | \$1,774 | \$1,845 |
| - Implementation phase | \$1,085 | \$1,128 |
| Certificate of Correction | \$813 | \$846 |
| Floodplain Evaluation/Elevation Certificate Review | \$191 | \$199 |
| Permit Parking Study | | |
| - Application Phase | \$1,085 | \$1,128 |
| - Implementation phase | \$888 | \$924 |
| - Permit Parking Bi-annual Fee | No Charge | No Charge |
| Streamside Permit | \$348 | \$362 |
| <u>Master Storm Drain Area Fees:</u> | | |
| Low-Density Residential (Less than one dwelling unit per acre hillside zoning only) | \$3,609/dwelling unit | \$3,717/dwelling unit |
| Single-Family Residential greater than one dwelling unit per acre and less than 5.2 dwelling units per | \$4,902/acre | \$4,951/acre |
| Multiple Family greater than 5.2 dwelling units per acre | \$3,518/acre+ \$266/unit* | \$3,553/acre+ \$269/unit* |
| *Maximum chargeable dwelling units of 20 units per acre. | | |
| Commercial and Industrial | \$9,471/acre | \$9,566/acre |
| Public Educational Uses | \$3,609/acre | \$3,645/acre |
| Public Facility Uses | \$1,823/acre | \$1,841/acre |
| Stormwater Permit Inspections - Commercial | | |
| Initial Inspection | No charge | No charge |
| Re-Inspection for Violations | \$275 | \$278 |
| Storm Management Plan Fee | \$1,382 | \$1,396 |
| Public Works Staff Time | \$196/hr | \$204/hr |
| <u>New Public Tree Cost Schedule:</u> | | |
| Public Tree Planting Cost: | | |
| 24" Street Tree | \$398 | \$402 |
| 36" Street Tree or Larger | Actual costs | Actual costs |

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PUBLIC TREE DAMAGE OR REMOVAL FEE SCHEDULE:

This fee schedule is defined in Chapter 14.12 and establishes the fee to be paid to the City for damage to and/or removal of public trees.

1st time offenders, as defined in Chapter 14.12, shall be subject to a fee of 10% of the Public Tree Damage Fee or 10% of the Public Tree Removal Fee as defined below or \$600, whichever is higher, per public tree damaged and/or removed. No additional costs, such as stump removal, trimming, or replanting will apply.

Repeat offenders, intentional actors and professionals, as defined in Chapter 14.12, shall be subject to the following fees:

Public Tree Damage Fee:

\$100 per cumulative diameter inch of branch or root plus, if any, the actual costs incurred for immediate corrective pruning plus, if any, the calculated costs for future corrective pruning, as may be required to maintain the health of the tree.

Public Tree Removal Fee:

The fee for each tree removed shall be based upon the unmodified value of the tree removed (based upon diameter), multiplied by the species rating, multiplied by the condition rating.

FEE = UNMODIFIED TREE VALUE x SPECIES RATING x CONDITION RATING

For inputs, use the following values:

| | |
|------------------|---------------------------------------|
| UNMODIFIED TREE | Refer to Unmodified Tree Value Table |
| SPECIES RATING | Refer to Species Rating Table |
| CONDITION RATING | Good = 1.00, Fair = 0.75, Poor = 0.50 |

The fee for trees less than 4 inches in diameter shall not be reduced by species or condition rating.

Trees larger than 40" shall have the fee determined by the most recent edition of the 'Guide for Plant Appraisal', published by the Council of Tree and Landscape Appraisers, using the trunk formula method.

No additional costs, such as stump removal, trimming or replanting will apply.

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Unmodified Tree Value Table:

| <u>Tree size (diameter of trunk)</u> | |
|--------------------------------------|----------|
| 1" to 2" | \$348 |
| 2" to 3" | \$348 |
| 3" to 4" | \$1,039 |
| 4" to 5" | \$1,039 |
| 5" to 6" | \$1,404 |
| 6" to 7" | \$1,851 |
| 7" to 8" | \$2,378 |
| 8" to 9" | \$2,987 |
| 9" to 10" | \$3,677 |
| 10" to 11" | \$4,449 |
| 11" to 12" | \$5,301 |
| 12" to 13" | \$6,235 |
| 13" to 14" | \$7,249 |
| 14" to 15" | \$8,345 |
| 15" to 16" | \$9,522 |
| 16" to 17" | \$10,780 |
| 17" to 18" | \$12,120 |
| 18" to 19" | \$13,540 |
| 19" to 20" | \$15,042 |
| 20" to 21" | \$16,625 |
| 21" to 22" | \$18,290 |
| 22" to 23" | \$20,036 |
| 23" to 24" | \$21,862 |
| 24" to 25" | \$23,769 |
| 25" to 26" | \$25,758 |
| 26" to 27" | \$27,829 |
| 27" to 28" | \$29,980 |
| 28" to 29" | \$32,212 |
| 29" to 30" | \$34,527 |
| 30" to 31" | \$36,920 |
| 31" to 32" | \$39,396 |
| 32" to 33" | \$41,954 |
| 33" to 34" | \$44,593 |
| 34" to 35" | \$47,312 |
| 35" to 36" | \$50,113 |
| 36" to 37" | \$52,995 |
| 37" to 38" | \$55,958 |
| 38" to 39" | \$59,003 |
| 39" to 40" | \$62,128 |

Measurement shall be measured 4.5 feet above the ground level and rounded down to the nearest whole inch.

If the tree is multi-trunk, use 1.5 times the diameter of the largest trunk to determine fee.

If there is tree damage 4-5 feet above the ground, trunk diameter is to be measured 1 foot above ground level and 1 inch is to be subtracted from the diameter to determine fee.

If the tree is removed to the ground, tree inventory data will be used to determine the trunk diameter.

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Species Rating Table

| Common Name | Species | Rating% |
|--------------------|---------------------------------|---------|
| Acacia | ACACIA | 60 |
| Blackwoodacaia | ACACIA MELANOXYLON | 60 |
| Trident maple | ACER BUERGERIANUM | 90 |
| Big leaf maple | ACER MACROPHYLLUM** | 100 |
| Japanese maple | ACER PALMATUM | 90 |
| Red maple | ACER REBRUM | 70 |
| Silver maple | ACER SACCHARINUM | 80 |
| California buckeye | AESCLUS CALIFORNICA** | 100 |
| Red hoursechesnut | AESCLUS X CARNEA | 90 |
| Tree of heaven | AILANTHUS ALTISSIMA | 0 |
| Silk tree | ALBIZIA JULIBRISSIN | 50 |
| Black Alder | ALNUS GLUTINOSA | 80 |
| Strawberry madrone | ARBUTUS MARINA | 90 |
| Madrone | ARBUTUS MENZIESII | 100 |
| Hong Kong orchid | BAUHINIA BLAKEANA | 75 |
| Birch | BETULA ALBA | 60 |
| Incense cedar | CALOCEDRUS DECURRENS | 80 |
| Horsetail tree | CASUARINA EQUISETIFOLIA | 75 |
| Blue atlas cedar | CEDRUS ATLANTICA** | 100 |
| Deodora cedar | CEDRUS DEODARA** | 100 |
| Chinese hackberry | CELTUS SINENSIS | 65 |
| Carob tree | CERATONIA SILIQUA | 70 |
| Redbud(eastern) | CERCIS CANADENSIS | 75 |
| Camphor tree | CINNAMOMUM CAMPHORA | 70 |
| Citrus | CITRUS SP | 40 |
| English hawthorn | CRATAEGUS LAEVIGATA | 70 |
| Cypress | CUPRESSACEAE | 80 |
| Italian cypress | CUPRESSUS SEMPERVIREN | 80 |
| Japanese persimmon | DIOSPYROS KAKI | 40 |
| Loquat | ERIOBOTRYA DEFLEXA | 60 |
| Blue gum tree | EUCALYPTUS GLOBULUS | 70 |
| Eucalyptus | EUCALYPTUS SP | 60 |
| Misson fig | FICUS CARICA | 40 |
| Autumn purple ash | FRAXINUS AMERICANA | 80 |
| Raywood ash | FRAXINUS ANGUSTIFOLIA 'RAYWOOD' | 80 |
| Moraine ash | FRAXINUS HOLOTRICHA | 80 |
| Shamel ash | FRAXINUS UHDEI | 80 |
| Modesto ash | FRAXINUS VELUTINA 'MODESTO' | 80 |
| Australian willow | GEIJERA PARVIFOLIA | 80 |
| Maidenhair | GINKO BILOBA | 80 |
| Honey locust | GLEDITSIA TRIACANTHOS | 70 |
| Silk oak tree | GREVILLEA ROBUSTA | 70 |
| English holly | ILLEX AQUIFOLIUM | 40 |
| Jacaranda | JACARANDA MIMMOSIFOLIA | 70 |
| Walnut | JUGLANS | 70 |

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Species Rating Table

| Common Name | Species | Rating% |
|---------------------------|---|---------|
| Black walnut | <i>JUGLANS HINDSII</i> | 70 |
| Chinese flame tree | <i>KOELREUTERIA BIPINNATA</i> | 80 |
| Muskogee crape myrtle | <i>LAGERSTROMIA 'MUSKOGEE'</i> | 80 |
| Nanchez crape myrtle | <i>LAGERSTROMIA 'NANCHEZ'</i> | 80 |
| Tuscarora crape myrtle | <i>LAGERSTROMIA 'TUSCARORA'</i> | 80 |
| Sweet bay | <i>LAURUS NOBILIS</i> | 80 |
| Japanese privet | <i>LIGUSTRUM JAPONICUM</i> | 30 |
| American sweetgum | <i>LIQUIDAMBER STYRACIFLUA</i> | 40 |
| Tulip tree | <i>LIRIODENDRON</i> | 60 |
| Brisbane box tree | <i>LOPHOSTEMON CONFERTUS</i> | 90 |
| Magnolia | <i>MAGNOLIA GRANDIFOLIA RUSSET</i> | 75 |
| Magnolia (dwarf) | <i>MAGNOLIA GRANDIFOLIA ST MARY</i> | 75 |
| Saucer magnolia | <i>MAGNOLIA SOLINGIANA</i> | 75 |
| Crabapple tree | <i>MALUS FLORIBUNDA</i> | 90 |
| Apple | <i>MALUS SP</i> | 40 |
| Mayten tree | <i>MAYTENUS</i> | 70 |
| Malaleuca(broad leaf) | <i>MELALEUCA LEUCADENDRA</i> | 60 |
| Malaleuca(narrow leaf) | <i>MELALEUCA LINARIFOLIA</i> | 60 |
| Dawn redwood | <i>METASAQUOIA GLYPTOSTROBOIDES</i> | 100 |
| Fruitless mulberry | <i>MORUS ALBA</i> | 40 |
| Black mulberry | <i>MORUS NIGRA</i> | 40 |
| Myoprum | <i>MYOPORUM LAETUM</i> | 70 |
| Oleander tree | <i>NERIUM OLEANDER</i> | 40 |
| Olive | <i>OLEA EUROPAEA</i> | 70 |
| Devilwood | <i>OSMANTHUS AMERICANUS</i> | 0 |
| Palm | <i>PALM*</i> | 40 |
| Avocado | <i>PERSEA AMERICANA</i> | 60 |
| Red leaf photinia | <i>PHOTINIA GLABRA</i> | 60 |
| Spruce | <i>PICEA</i> | 80 |
| Colorado spruce | <i>PICEA PUNGENS</i> | 80 |
| Colorado blue spruce | <i>PICEA PUNGENS 'GLAUCA'</i> | 80 |
| Italian stone pine | <i>PINUS PINEA</i> | 90 |
| Pine | <i>PINUS SP</i> | 30 |
| Chinese pistacio | <i>PISTACIA CHINENSIS</i> | 80 |
| Lemonwood tree | <i>PITTOSPORUM EUGENIOIDES</i> | 40 |
| Japanese cheesewood | <i>PITTOSPORUM TOBIRA</i> | 40 |
| London plane 'colombiana' | <i>PLATANUS COLUMBIANA</i> | 95 |
| Western Sycamore | <i>PLATANUS RACEMOSA**</i> | 100 |
| London plane 'bloodgood' | <i>PLATANUS X HISPANICA 'BLOODGOOD'</i> | 95 |
| Yew pine | <i>PODOCURPUS MACROPHYLLUS</i> | 75 |
| Poplar | <i>POPULUS</i> | 60 |
| Flowering cherry | <i>PRUNUS AKEBONO</i> | 80 |
| Wild Plum | <i>PRUNUS AMARACANA</i> | 40 |
| Almond tree | <i>PRUNUS ALMOND</i> | 50 |
| Apricot tree | <i>PRUNUS APRICOT</i> | 40 |

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|--------------------------------|--|---------|
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| Purple leaf plum | <i>PRUNUS CERASFERA KRAUTER VESUVIUS</i> | 70 |
| Peach tree | <i>PRUNUS PERSICA</i> | 40 |
| Douglas fir | <i>PSEUDOTSUGA MENZIESII</i> | 80 |
| Guava | <i>PSIDIUM GUAJAVA</i> | 40 |
| Pomegranate | <i>PUNICA GRANATUM</i> | 40 |
| Aristocrat Flowering pear tree | <i>PYRUS CALLERYANA 'ARISTOCRAT'</i> | 75 |
| Bradford flowering pear | <i>PYRUS CALLERYANA 'BRADFORD'</i> | 75 |
| Chanticleer flowering pear | <i>PYRUS CALLERYANA 'CHANTICLEER'</i> | 75 |
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| Asian pear | <i>PYRUS PYRIFOLIA</i> | 40 |
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| Texas red oak | <i>QUERCUS BUCKEYI</i> | 90 |
| Sierra oak | <i>QUERCUS CAMBII</i> | 90 |
| Blue oak | <i>QUERCUS DOUGLASII**</i> | 100 |
| Forest green oak | <i>QUERCUS FRAINETTO</i> | 90 |
| Holly oak | <i>QUERCUS ILEX</i> | 90 |
| Black oak | <i>QUERCUS KELLOGGII**</i> | 100 |
| Valley oak | <i>QUERCUS LOBATA**</i> | 100 |
| Red oak | <i>QUERCUS SUBER</i> | 90 |
| Cork oak | <i>QUERCUS SUBER</i> | 90 |
| Southern live oak | <i>QUERCUS VIRGINIANA</i> | 100 |
| Interior live oak | <i>QUERCUS WISLIZENI**</i> | 100 |
| African sumac | <i>RHUS LANCIA</i> | 70 |
| Weeping willow | <i>SALIX BABYLONICA</i> | 40 |
| Wild willow | <i>SALIX SCOULERIANA</i> | 0 |
| California pepper tree | <i>SCHINUS MOLE</i> | 40 |
| Brazilian pepper tree | <i>SCHINUS TEREBINTHEFOLIUS</i> | 40 |
| Coast redwood | <i>SEQUOIA SEMPRIVIRONS</i> | 95 |
| Giant sequoia | <i>SEQUOIA DENDRON GIGANTEUM</i> | 80 |
| Japanese pagoda | <i>SOPHORIA JAPONICA</i> | 70 |
| Chinese tallow | <i>TRIADICA SEBIFERA</i> | 50 |
| Water gum | <i>TRISTANIA LAURINA</i> | 70 |
| Bosque chinese elm | <i>ULMAS PARVIFOLIA 'BOSQUE'</i> | 90 |
| Chinese elm | <i>ULMUS PARVIFOLIA</i> | 70 |
| Siberian elm | <i>ULMUS PUMILA</i> | 60 |
| Bay laurel | <i>UMBELLULARIA CALIFORNICA**</i> | 100 |
| Mexican fan palm | <i>WASHINGTON ROBUSTA</i> | 0 |
| Spanish dagger yucca | <i>YUCCA GLORIOSA</i> | 0 |
| Zelkova | <i>ZELKOVA SERRATA</i> | 65 |

*All palms on Palm Avenue are protected heritage trees and will be rated @ 100%

**Protected tree species

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DEFINITIONS

- A. Parcel Map: up to four (4) parcels (CMC Chapter 18.20).
- B. Tentative map: Five (5) or more parcels (CMC Chapter 18.16).
- C. Minor: Up to 10,000 square feet commercial/office/non-residential/industrial; up to six (6) residential units (CMC Chapter 19.12)
- D. Major: 10,000 or more square feet commercial/office/non-residential/industrial; six (6) or more residential units (CMC Chapter 19.12).
- E. Minor Architectural and Site Approval - Duplex/Residential: Architectural approval of single family homes in a planned development zoning district, redevelopment or modification of duplexes, and associated landscaping, where such review is required (CMC Chapter 19.12).
- F. Minor Architectural and Site Approval: Architectural approval of the following: minor building modifications, landscaping, signs and lighting for new development, redevelopment or modification in such zones where such review is required (CMC Chapter 19.12).
- G. Major Architectural and Site Approval: Architectural approval of all other development projects (CMC Chapter 19.12).
- H. Exceptions: An exception to the zoning standards for which an exception process and findings are identified in the Municipal Code. These include Fence, Sign, Height, Hillside, Parking, R-1, A, A-1, and R1 cluster zone exceptions. This also includes exceptions identified in the City's Specific Plans (CMC Chapter 19.12 and Title 20).
- I. Minor Modification: An application that is administratively reviewed by staff either at an advertised public hearing/meeting or in a non-hearing process (CMC Chapter 19.164).
- J. Temporary Sign Permit: A review of a temporary sign application for banners, A-frame signs and other temporary signs (CMC Chapter 19.104).
- K. Extension Permit: A one-time one-year extension of the planning permit expiration date (CMC Chapter 19.12).
- L. Appeal: A request from the project applicant or interested party to reverse or amend a decision made by the approval authority. Fee Exemption for: an appointed public official serving on the board that made the decision subject to the appeal, an appointed public official serving on a board that is directly affected by the decision and City Council members. At the conclusion of a City Council appeal hearing, it may choose to, at its sole discretion, refund all, a portion of, or none of the appeal fee (CMC Chapter 19.12).
- M. Legal Noticing Fee: Assessed for all permit applications that require noticing (CMC Chapter 19.12).
- N. Housing Mitigation Fee: A fee assessed in accordance with the City's General Plan Housing Element, Municipal Code (CMC 19.172) and the City's BMR Housing Mitigation Program Procedural Manual.
- Note: Mixed use applications will be classified based upon the highest intensity and review process. The Director of Community Development will have discretion to classify projects based upon the above criteria.

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| Fee Description | Effective July 1, 2019 |
|--|---------------------------|
| Planning Staff Hourly Rate ¹ | \$244 |
| General Plan | |
| Authorization | Staff Hourly Rate |
| Amendment | |
| Zoning | |
| Zoning Map Amendment | Staff Hourly Rate |
| Zoning Text Amendment | |
| Single-Story Overlay District | |
| Study Session | Staff Hourly Rate |
| Subdivision | |
| Parcel Map (See Definition A) | \$15,322 |
| Tentative Map (See Definition B) | \$25,487 |
| Conditional Use/Development Permit | |
| Temporary Use Permit | \$3,399 |
| Administrative Conditional Use Permit | \$5,627 |
| Minor (See Definition C) | \$15,415 |
| Major (See Definition D) | \$25,686 |
| Amendment to Conditional Use/Development Permit | |
| Minor (See Definition C) | \$7,081 |
| Major (See Definition D) | \$12,932 |
| Architectural and Site Approval Permit | |
| Minor Duplex / Residential (See Definition E) | \$5,415 |
| Minor (See Definition F) | \$10,664 |
| Major (See Definition G) | \$15,872 |
| Single Family (R-1) Residential Permits | |
| Minor Residential Permit | \$2,781 |
| Two-Story Permit without Design Review | \$3,611 |
| Two-Story Permit with Design Review | \$4,333 |
| Director Minor Modification (See Definition I) | \$3,798 |
| Exceptions (See Definition H) | |
| Fence Exception - R1 & R2 | \$1,034 |
| Fence Exception - Other | \$3,479 |
| Sign exception | \$3,959 |
| R-1 Exception | \$5,623 |
| Heart of the City Exception | \$15,721 |
| Hillside Exception | \$16,294 |
| Exception - Other | \$5,427 |
| Variance | \$6,218 |
| Reasonable Accommodation | \$903 |

CITY OF CUPERTINO
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| Fee Description | Effective July 1, 2019 |
|--|---------------------------|
| <i>Tree Removal Permit</i> | |
| Tree Removal Permit (no Arborist review required) | |
| First Tree | \$240 |
| Each Additional Tree | \$121 |
| Tree Removal Permit (Arborist review required) | |
| First Tree | \$361 |
| Each Additional Tree | \$181 |
| Retroactive Tree Removal (per tree) | \$4,002 |
| Heritage Tree Designation | \$301 |
| Tree Management Plan | \$5,659 |
| <i>Signs</i> | |
| Temporary Sign Permit (See Definition J) | \$384 |
| Sign Program | \$3,108 |
| Planning Commission Interpretation | \$5,730 |
| Extension of Approved Entitlements (See Definition K) | \$1,540 |
| <i>Environmental Assessment</i> | |
| Environmental Impact Report (Plus State & County Filing Fees) | Contract+Admin Fee |
| Negative Declaration - Major (Plus State & County Filing Fees) | Contract+Admin Fee |
| Negative Declaration - Minor (Plus State & County Filing Fees) | Contract+Admin Fee |
| Categorical Exemption (Plus County Filing Fee) | \$277 |
| Appeals (See Definition L) | |
| Planning Commission | \$277 |
| City Council | \$277 |
| <i>Miscellaneous Fees</i> | |
| Legal Noticing Fee (See Definition M) | \$322 |
| Zoning Verification Letter | \$407 |
| Public Convenience and Necessity Letter (Alcoholic Beverage License) | \$204 |
| <i>Fees Assessed at Building Permit Issuance</i> | |
| <i>Wireless Master Plan Fees</i> | |
| Equipment Mounted on Existing Light/Utility Pole | \$7.46 |
| New Personal Wireless Facility (not mounted on light/utility pole) | \$1,624 |
| <i>Zoning, Planning, Municipal Code Fees</i> | |
| All Non-Residential and Multi-Family (per sq.ft.) | \$0.36 |
| Residential Single Family (per sq. ft.) | \$0.18 |
| General Plan Office Allocation Fee (per sq. ft.) | \$0.33 |

CITY OF CUPERTINO
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| FOR INFORMATIONAL PURPOSES ONLY: ² | |
|---|---------|
| <i>Housing Mitigation In-Lieu Fees ² (See Definition N)</i> | |
| Residential - Ownership (per sq. ft.) | |
| Detached Single Family Residence | \$18.45 |
| Small Lot Single Family Residence or Townhome | \$20.29 |
| Multi-family Attached Townhome, Apartment, or Condominium (up to 35 du/ac) | \$24.60 |
| Multi-family Attached Townhome, Apartment, or Condominium (over 35 du/ac) | \$24.60 |
| Residential - Rental (per sq. ft.) | |
| Multi-family Attached Townhome, Apartment, or Condominium (up to 35 du/ac) | \$24.60 |
| Multi-family Attached Townhome, Apartment, or Condominium (over 35 du/ac) | \$30.75 |
| Non-Residential (per sq. ft.) | |
| Office, Research and Development, or Industrial | \$24.60 |
| Hotel | \$12.30 |
| Commercial/Retail | \$12.30 |

¹Applications may be subject to a Planning Staff Hourly Rate fee for applicable staff time, and vendor invoice. These fees apply to projects that require a level of staff support greater than the scope of work included in the regular fee schedule and will be based on the time and materials required to process the entire project. The applicant will be notified if these fees are applicable to their project.

²Housing Mitigation In-lieu Fee is based on the 2015 Nexus Study and assessed in accordance with the BMR Mitigation Housing Manual. These fees increase automatically annually (on July 6 of each year) by the Consumer Price Index of All Urban Consumers for San Francisco, CA.

An administrative fee (15%) will be charged for outside agency review/consultant services per Schedule A - General Fees.

If plans are submitted on paper, these must be sent to an outside agency for scanning. The cost of scanning the plans, plus the administrative fee per Schedule A - General Fees will be charged.

CITY OF CUPERTINO, CA
Resolution 19-XXX
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SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|-----------------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| A-1 | Assembly—Fixed Seating | 1,000 | \$7,734 | \$50.88 | \$6,445 | \$42.40 | \$5,156 | \$33.92 |
| | Theater, Concert Hall | 5,000 | \$9,769 | \$56.98 | \$8,141 | \$47.49 | \$6,513 | \$37.99 |
| | | 10,000 | \$12,618 | \$44.78 | \$10,515 | \$37.32 | \$8,412 | \$29.85 |
| | | 20,000 | \$17,096 | \$9.50 | \$14,247 | \$7.92 | \$11,398 | \$6.34 |
| | | 50,000 | \$19,947 | \$9.76 | \$16,623 | \$8.13 | \$13,298 | \$6.51 |
| | | 100,000 | \$24,827 | \$24.83 | \$20,690 | \$20.69 | \$16,552 | \$16.55 |
| A-2 | Assembly—Food & Drink | 250 | \$5,228 | \$137.58 | \$4,356 | \$114.65 | \$3,485 | \$91.72 |
| | Restaurant, Night Club, Bar | 1,250 | \$6,604 | \$154.07 | \$5,503 | \$128.39 | \$4,402 | \$102.72 |
| | | 2,500 | \$8,530 | \$121.06 | \$7,108 | \$100.88 | \$5,686 | \$80.70 |
| | | 5,000 | \$11,556 | \$25.69 | \$9,630 | \$21.41 | \$7,704 | \$17.13 |
| | | 12,500 | \$13,483 | \$26.41 | \$11,235 | \$22.01 | \$8,988 | \$17.61 |
| | | 25,000 | \$16,784 | \$67.14 | \$13,986 | \$55.95 | \$11,189 | \$44.76 |
| A-3 | Assembly—Worship, Amusement | 1,000 | \$9,801 | \$64.48 | \$8,167 | \$53.73 | \$6,534 | \$42.98 |
| | Arcade, Church, Community Hall | 5,000 | \$12,380 | \$72.21 | \$10,317 | \$60.17 | \$8,253 | \$48.14 |
| | | 10,000 | \$15,990 | \$56.76 | \$13,325 | \$47.30 | \$10,660 | \$37.84 |
| | | 20,000 | \$21,666 | \$12.02 | \$18,055 | \$10.02 | \$14,444 | \$8.02 |
| | | 50,000 | \$25,273 | \$12.38 | \$21,061 | \$10.32 | \$16,848 | \$8.26 |
| | | 100,000 | \$31,465 | \$31.46 | \$26,220 | \$26.22 | \$20,976 | \$20.98 |
| A-4 | Assembly—Indoor Sport Viewing | 500 | \$5,969 | \$78.54 | \$4,974 | \$65.45 | \$3,979 | \$52.36 |
| | Arena, Skating Rink, Tennis Court | 2,500 | \$7,540 | \$87.95 | \$6,283 | \$73.29 | \$5,027 | \$58.63 |
| | | 5,000 | \$9,739 | \$69.13 | \$8,116 | \$57.61 | \$6,492 | \$46.09 |
| | | 10,000 | \$13,195 | \$14.66 | \$10,996 | \$12.22 | \$8,797 | \$9.78 |
| | | 25,000 | \$15,395 | \$15.08 | \$12,829 | \$12.56 | \$10,263 | \$10.05 |
| | | 50,000 | \$19,164 | \$38.33 | \$15,970 | \$31.94 | \$12,776 | \$25.55 |
| A-5 | Assembly—Outdoor Activities | 500 | \$6,316 | \$83.11 | \$5,263 | \$69.26 | \$4,211 | \$55.41 |
| | Amusement Park, Bleacher, Stadium | 2,500 | \$7,978 | \$93.08 | \$6,648 | \$77.56 | \$5,319 | \$62.05 |
| | | 5,000 | \$10,305 | \$73.13 | \$8,587 | \$60.94 | \$6,870 | \$48.75 |
| | | 10,000 | \$13,961 | \$15.51 | \$11,634 | \$12.92 | \$9,308 | \$10.34 |
| | | 25,000 | \$16,287 | \$15.98 | \$13,573 | \$13.31 | \$10,858 | \$10.65 |
| | | 50,000 | \$20,281 | \$40.56 | \$16,901 | \$33.80 | \$13,521 | \$27.04 |
| A | A Occupancy Tenant Improvements | 500 | \$3,976 | \$52.32 | \$3,313 | \$43.60 | \$2,651 | \$34.88 |
| | | 2,500 | \$5,023 | \$58.58 | \$4,185 | \$48.82 | \$3,348 | \$39.05 |
| | | 5,000 | \$6,487 | \$46.05 | \$5,406 | \$38.38 | \$4,325 | \$30.70 |
| | | 10,000 | \$8,789 | \$9.76 | \$7,325 | \$8.13 | \$5,860 | \$6.51 |
| | | 25,000 | \$10,254 | \$10.04 | \$8,545 | \$8.36 | \$6,836 | \$6.69 |
| | | 50,000 | \$12,763 | \$25.53 | \$10,636 | \$21.27 | \$8,508 | \$17.02 |
| B | Business—Bank | 500 | \$5,391 | \$70.93 | \$4,493 | \$59.11 | \$3,594 | \$47.29 |
| | | 2,500 | \$6,810 | \$79.46 | \$5,675 | \$66.22 | \$4,540 | \$52.98 |
| | | 5,000 | \$8,797 | \$62.42 | \$7,331 | \$52.02 | \$5,864 | \$41.62 |
| | | 10,000 | \$11,918 | \$13.24 | \$9,932 | \$11.04 | \$7,945 | \$8.83 |
| | | 25,000 | \$13,905 | \$13.63 | \$11,587 | \$11.36 | \$9,270 | \$9.09 |
| | | 50,000 | \$17,312 | \$34.62 | \$14,427 | \$28.85 | \$11,541 | \$23.08 |
| B | Business—Laundromat | 200 | \$4,631 | \$152.33 | \$3,859 | \$126.94 | \$3,087 | \$101.55 |
| | | 1,000 | \$5,849 | \$170.61 | \$4,874 | \$142.17 | \$3,900 | \$113.74 |
| | | 2,000 | \$7,555 | \$134.04 | \$6,296 | \$111.70 | \$5,037 | \$89.36 |
| | | 4,000 | \$10,236 | \$28.45 | \$8,530 | \$23.71 | \$6,824 | \$18.97 |
| | | 10,000 | \$11,943 | \$29.24 | \$9,953 | \$24.37 | \$7,962 | \$19.50 |
| | | 20,000 | \$14,868 | \$74.34 | \$12,390 | \$61.95 | \$9,912 | \$49.56 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|------------------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| B | Business—Clinic, Outpatient | 500 | \$5,555 | \$73.08 | \$4,629 | \$60.90 | \$3,703 | \$48.72 |
| | | 2,500 | \$7,017 | \$81.88 | \$5,847 | \$68.24 | \$4,678 | \$54.59 |
| | | 5,000 | \$9,064 | \$64.30 | \$7,553 | \$53.58 | \$6,043 | \$42.87 |
| | | 10,000 | \$12,279 | \$13.64 | \$10,232 | \$11.36 | \$8,186 | \$9.09 |
| | | 25,000 | \$14,324 | \$14.04 | \$11,937 | \$11.70 | \$9,549 | \$9.36 |
| | | 50,000 | \$17,835 | \$35.67 | \$14,863 | \$29.73 | \$11,890 | \$23.78 |
| B | Business—Professional Office | 1,000 | \$6,134 | \$59.89 | \$5,112 | \$49.91 | \$4,089 | \$39.93 |
| | | 5,000 | \$8,530 | \$51.52 | \$7,108 | \$42.93 | \$5,686 | \$34.35 |
| | | 10,000 | \$11,106 | \$36.43 | \$9,255 | \$30.36 | \$7,404 | \$24.29 |
| | | 20,000 | \$14,748 | \$8.60 | \$12,290 | \$7.17 | \$9,832 | \$5.74 |
| | | 50,000 | \$17,330 | \$9.24 | \$14,442 | \$7.70 | \$11,553 | \$6.16 |
| | | 100,000 | \$21,951 | \$21.95 | \$18,293 | \$18.29 | \$14,634 | \$14.63 |
| B | B Occupancy Tenant Improvements | 300 | \$4,253 | \$93.26 | \$3,544 | \$77.71 | \$2,835 | \$62.17 |
| | | 1,500 | \$5,372 | \$104.45 | \$4,476 | \$87.04 | \$3,581 | \$69.63 |
| | | 3,000 | \$6,938 | \$82.06 | \$5,782 | \$68.39 | \$4,626 | \$54.71 |
| | | 6,000 | \$9,400 | \$17.40 | \$7,834 | \$14.50 | \$6,267 | \$11.60 |
| | | 15,000 | \$10,967 | \$17.91 | \$9,139 | \$14.92 | \$7,311 | \$11.94 |
| | | 30,000 | \$13,653 | \$45.51 | \$11,377 | \$37.92 | \$9,102 | \$30.34 |
| E | Educational— Preschool / School | 100 | \$4,578 | \$301.17 | \$3,815 | \$250.98 | \$3,052 | \$200.78 |
| | | 500 | \$5,782 | \$337.28 | \$4,819 | \$281.07 | \$3,855 | \$224.85 |
| | | 1,000 | \$7,469 | \$265.04 | \$6,224 | \$220.87 | \$4,979 | \$176.69 |
| | | 2,000 | \$10,119 | \$56.23 | \$8,433 | \$46.85 | \$6,746 | \$37.48 |
| | | 5,000 | \$11,806 | \$57.80 | \$9,838 | \$48.17 | \$7,871 | \$38.53 |
| | | 10,000 | \$14,696 | \$146.96 | \$12,247 | \$122.47 | \$9,797 | \$97.97 |
| E | E Occupancy Tenant Improvements | 100 | \$3,596 | \$236.56 | \$2,997 | \$197.13 | \$2,397 | \$157.71 |
| | | 500 | \$4,542 | \$264.97 | \$3,785 | \$220.81 | \$3,028 | \$176.64 |
| | | 1,000 | \$5,867 | \$208.17 | \$4,889 | \$173.48 | \$3,911 | \$138.78 |
| | | 2,000 | \$7,949 | \$44.16 | \$6,624 | \$36.80 | \$5,299 | \$29.44 |
| | | 5,000 | \$9,273 | \$45.42 | \$7,728 | \$37.85 | \$6,182 | \$30.28 |
| | | 10,000 | \$11,544 | \$115.44 | \$9,620 | \$96.20 | \$7,696 | \$76.96 |
| F-1 | Factory Industrial—Moderate Hazard | 1,000 | \$5,617 | \$16.03 | \$4,681 | \$13.36 | \$3,745 | \$10.68 |
| | | 5,000 | \$6,258 | \$25.63 | \$5,215 | \$21.36 | \$4,172 | \$17.09 |
| | | 10,000 | \$7,540 | \$27.77 | \$6,283 | \$23.14 | \$5,027 | \$18.51 |
| | | 20,000 | \$10,317 | \$4.27 | \$8,598 | \$3.55 | \$6,878 | \$2.84 |
| | | 50,000 | \$11,597 | \$2.57 | \$9,664 | \$2.14 | \$7,731 | \$1.71 |
| | | 100,000 | \$12,882 | \$12.88 | \$10,735 | \$10.73 | \$8,588 | \$8.59 |
| F-2 | Factory Industrial—Low Hazard | 1,000 | \$5,776 | \$38.01 | \$4,814 | \$31.67 | \$3,851 | \$25.34 |
| | | 5,000 | \$7,297 | \$42.57 | \$6,080 | \$35.47 | \$4,864 | \$28.38 |
| | | 10,000 | \$9,425 | \$33.45 | \$7,854 | \$27.88 | \$6,283 | \$22.30 |
| | | 20,000 | \$12,770 | \$7.08 | \$10,642 | \$5.90 | \$8,513 | \$4.72 |
| | | 50,000 | \$14,893 | \$7.29 | \$12,411 | \$6.08 | \$9,929 | \$4.86 |
| | | 100,000 | \$18,539 | \$18.54 | \$15,449 | \$15.45 | \$12,360 | \$12.36 |
| F | F Occupancy Tenant Improvements | 1,000 | \$4,228 | \$27.82 | \$3,524 | \$23.18 | \$2,819 | \$18.55 |
| | | 5,000 | \$5,341 | \$31.15 | \$4,451 | \$25.96 | \$3,561 | \$20.77 |
| | | 10,000 | \$6,899 | \$24.48 | \$5,749 | \$20.40 | \$4,599 | \$16.32 |
| | | 20,000 | \$9,347 | \$5.19 | \$7,789 | \$4.32 | \$6,231 | \$3.46 |
| | | 50,000 | \$10,903 | \$5.34 | \$9,086 | \$4.45 | \$7,269 | \$3.56 |
| | | 100,000 | \$13,575 | \$13.58 | \$11,313 | \$11.31 | \$9,050 | \$9.05 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|--|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| H-1 | High Hazard Group H-1 | 100 | \$4,287 | \$282.05 | \$3,573 | \$235.04 | \$2,858 | \$188.03 |
| | | 500 | \$5,415 | \$315.91 | \$4,513 | \$263.26 | \$3,610 | \$210.61 |
| | | 1,000 | \$6,995 | \$248.20 | \$5,829 | \$206.84 | \$4,663 | \$165.47 |
| | | 2,000 | \$9,477 | \$52.66 | \$7,898 | \$43.88 | \$6,318 | \$35.11 |
| | | 5,000 | \$11,057 | \$54.14 | \$9,214 | \$45.12 | \$7,371 | \$36.10 |
| | | 10,000 | \$13,764 | \$137.64 | \$11,470 | \$114.70 | \$9,176 | \$91.76 |
| H-2 | High Hazard Group H-2 | 100 | \$5,145 | \$338.46 | \$4,287 | \$282.05 | \$3,430 | \$225.64 |
| | | 500 | \$6,499 | \$379.09 | \$5,415 | \$315.91 | \$4,332 | \$252.73 |
| | | 1,000 | \$8,394 | \$297.84 | \$6,995 | \$248.20 | \$5,596 | \$198.56 |
| | | 2,000 | \$11,372 | \$63.19 | \$9,477 | \$52.66 | \$7,582 | \$42.13 |
| | | 5,000 | \$13,268 | \$64.97 | \$11,057 | \$54.14 | \$8,845 | \$43.32 |
| | | 10,000 | \$16,517 | \$165.17 | \$13,764 | \$137.64 | \$11,011 | \$110.11 |
| H-3 | High Hazard Group H-3 | 100 | \$5,613 | \$369.24 | \$4,677 | \$307.70 | \$3,742 | \$246.16 |
| | | 500 | \$7,090 | \$413.55 | \$5,908 | \$344.63 | \$4,726 | \$275.70 |
| | | 1,000 | \$9,157 | \$324.93 | \$7,631 | \$270.78 | \$6,105 | \$216.62 |
| | | 2,000 | \$12,407 | \$68.94 | \$10,339 | \$57.45 | \$8,271 | \$45.96 |
| | | 5,000 | \$14,475 | \$70.89 | \$12,062 | \$59.07 | \$9,650 | \$47.26 |
| | | 10,000 | \$18,019 | \$180.19 | \$15,016 | \$150.16 | \$12,013 | \$120.13 |
| H-4 | High Hazard Group H-4 | 100 | \$4,490 | \$295.39 | \$3,742 | \$246.16 | \$2,993 | \$196.93 |
| | | 500 | \$5,672 | \$330.84 | \$4,726 | \$275.70 | \$3,781 | \$220.56 |
| | | 1,000 | \$7,326 | \$259.95 | \$6,105 | \$216.62 | \$4,884 | \$173.30 |
| | | 2,000 | \$9,925 | \$55.15 | \$8,271 | \$45.96 | \$6,617 | \$36.77 |
| | | 5,000 | \$11,580 | \$56.71 | \$9,650 | \$47.26 | \$7,720 | \$37.81 |
| | | 10,000 | \$14,416 | \$144.16 | \$12,013 | \$120.13 | \$9,610 | \$96.10 |
| H-5 | High Hazard Group H-5 | 100 | \$4,490 | \$295.39 | \$3,742 | \$246.16 | \$2,993 | \$196.93 |
| | | 500 | \$5,672 | \$330.84 | \$4,726 | \$275.70 | \$3,781 | \$220.56 |
| | | 1,000 | \$7,326 | \$259.95 | \$6,105 | \$216.62 | \$4,884 | \$173.30 |
| | | 2,000 | \$9,925 | \$55.15 | \$8,271 | \$45.96 | \$6,617 | \$36.77 |
| | | 5,000 | \$11,580 | \$56.71 | \$9,650 | \$47.26 | \$7,720 | \$37.81 |
| | | 10,000 | \$14,416 | \$144.16 | \$12,013 | \$120.13 | \$9,610 | \$96.10 |
| H | H Occupancy Tenant Improvements | 100 | \$3,312 | \$217.88 | \$2,760 | \$181.57 | \$2,208 | \$145.25 |
| | | 500 | \$4,183 | \$244.05 | \$3,486 | \$203.37 | \$2,789 | \$162.70 |
| | | 1,000 | \$5,404 | \$191.74 | \$4,503 | \$159.78 | \$3,602 | \$127.83 |
| | | 2,000 | \$7,321 | \$40.66 | \$6,101 | \$33.88 | \$4,881 | \$27.11 |
| | | 5,000 | \$8,541 | \$41.85 | \$7,117 | \$34.88 | \$5,694 | \$27.90 |
| | | 10,000 | \$10,633 | \$106.33 | \$8,861 | \$88.61 | \$7,089 | \$70.89 |
| I-1 | Institutional—7+ persons, ambulatory | 500 | \$5,627 | \$74.05 | \$4,689 | \$61.70 | \$3,751 | \$49.36 |
| | | 2,500 | \$7,108 | \$82.91 | \$5,923 | \$69.09 | \$4,739 | \$55.27 |
| | | 5,000 | \$9,180 | \$65.16 | \$7,650 | \$54.30 | \$6,120 | \$43.44 |
| | | 10,000 | \$12,439 | \$13.81 | \$10,365 | \$11.51 | \$8,292 | \$9.21 |
| | | 25,000 | \$14,510 | \$14.22 | \$12,092 | \$11.85 | \$9,673 | \$9.48 |
| | | 50,000 | \$18,066 | \$36.13 | \$15,055 | \$30.11 | \$12,044 | \$24.09 |
| I-2 | Institutional—6+ persons, non-ambulatory | 500 | \$6,816 | \$89.68 | \$5,680 | \$74.74 | \$4,544 | \$59.79 |
| | | 2,500 | \$8,609 | \$100.42 | \$7,175 | \$83.69 | \$5,740 | \$66.95 |
| | | 5,000 | \$11,120 | \$78.92 | \$9,267 | \$65.77 | \$7,413 | \$52.62 |
| | | 10,000 | \$15,066 | \$16.75 | \$12,555 | \$13.96 | \$10,044 | \$11.16 |
| | | 25,000 | \$17,578 | \$17.20 | \$14,648 | \$14.34 | \$11,719 | \$11.47 |
| | | 50,000 | \$21,879 | \$43.76 | \$18,232 | \$36.46 | \$14,586 | \$29.17 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|--------------------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| I-3 | Institutional—6+ persons, restrained | 500 | \$6,271 | \$82.51 | \$5,226 | \$68.76 | \$4,180 | \$55.00 |
| | | 2,500 | \$7,921 | \$92.41 | \$6,601 | \$77.01 | \$5,280 | \$61.61 |
| | | 5,000 | \$10,231 | \$72.62 | \$8,526 | \$60.52 | \$6,821 | \$48.42 |
| | | 10,000 | \$13,862 | \$15.39 | \$11,552 | \$12.82 | \$9,241 | \$10.26 |
| | | 25,000 | \$16,170 | \$15.83 | \$13,475 | \$13.19 | \$10,780 | \$10.55 |
| | | 50,000 | \$20,128 | \$40.26 | \$16,773 | \$33.55 | \$13,419 | \$26.84 |
| I-4 | Institutional—6+ persons, day care | 500 | \$6,271 | \$82.51 | \$5,226 | \$68.76 | \$4,180 | \$55.00 |
| | | 2,500 | \$7,921 | \$92.41 | \$6,601 | \$77.01 | \$5,280 | \$61.61 |
| | | 5,000 | \$10,231 | \$72.62 | \$8,526 | \$60.52 | \$6,821 | \$48.42 |
| | | 10,000 | \$13,862 | \$15.39 | \$11,552 | \$12.82 | \$9,241 | \$10.26 |
| | | 25,000 | \$16,170 | \$15.83 | \$13,475 | \$13.19 | \$10,780 | \$10.55 |
| | | 50,000 | \$20,128 | \$40.26 | \$16,773 | \$33.55 | \$13,419 | \$26.84 |
| I | I Occupancy Tenant Improvements | 100 | \$3,315 | \$218.12 | \$2,763 | \$181.76 | \$2,210 | \$145.41 |
| | | 500 | \$4,188 | \$244.29 | \$3,490 | \$203.58 | \$2,792 | \$162.86 |
| | | 1,000 | \$5,409 | \$191.94 | \$4,508 | \$159.95 | \$3,606 | \$127.96 |
| | | 2,000 | \$7,329 | \$40.71 | \$6,107 | \$33.93 | \$4,886 | \$27.14 |
| | | 5,000 | \$8,550 | \$41.89 | \$7,125 | \$34.91 | \$5,700 | \$27.93 |
| | | 10,000 | \$10,645 | \$106.45 | \$8,871 | \$88.71 | \$7,097 | \$70.97 |
| M | Mercantile | 2,000 | \$8,828 | \$29.03 | \$7,357 | \$24.19 | \$5,885 | \$19.35 |
| | | 10,000 | \$11,151 | \$32.55 | \$9,292 | \$27.12 | \$7,434 | \$21.70 |
| | | 20,000 | \$14,405 | \$25.56 | \$12,005 | \$21.30 | \$9,604 | \$17.04 |
| | | 40,000 | \$19,518 | \$5.41 | \$16,265 | \$4.51 | \$13,012 | \$3.61 |
| | | 100,000 | \$22,763 | \$5.58 | \$18,970 | \$4.65 | \$15,176 | \$3.72 |
| | | 200,000 | \$28,342 | \$14.17 | \$23,618 | \$11.81 | \$18,894 | \$9.45 |
| M | M Occupancy Tenant Improvements | 300 | \$3,923 | \$86.04 | \$3,269 | \$71.70 | \$2,615 | \$57.36 |
| | | 1,500 | \$4,956 | \$96.34 | \$4,130 | \$80.29 | \$3,304 | \$64.23 |
| | | 3,000 | \$6,401 | \$75.73 | \$5,334 | \$63.11 | \$4,267 | \$50.49 |
| | | 6,000 | \$8,673 | \$16.04 | \$7,227 | \$13.37 | \$5,782 | \$10.69 |
| | | 15,000 | \$10,116 | \$16.54 | \$8,430 | \$13.78 | \$6,744 | \$11.02 |
| | | 30,000 | \$12,597 | \$41.99 | \$10,497 | \$34.99 | \$8,398 | \$27.99 |
| R-1 | Residential—Hotels & Motels | 3,000 | \$13,094 | \$5.74 | \$10,911 | \$4.78 | \$8,729 | \$3.83 |
| | | 15,000 | \$13,783 | \$18.38 | \$11,486 | \$15.31 | \$9,188 | \$12.25 |
| | | 30,000 | \$16,539 | \$2.31 | \$13,783 | \$1.93 | \$11,026 | \$1.54 |
| | | 60,000 | \$17,232 | \$3.06 | \$14,360 | \$2.55 | \$11,488 | \$2.04 |
| | | 150,000 | \$19,983 | \$0.47 | \$16,653 | \$0.39 | \$13,322 | \$0.31 |
| | | 300,000 | \$20,688 | \$6.90 | \$17,240 | \$5.75 | \$13,792 | \$4.60 |
| R-2 | Residential—Apartment Building | 800 | \$11,888 | \$19.56 | \$9,907 | \$16.30 | \$7,926 | \$13.04 |
| | | 4,000 | \$12,514 | \$62.55 | \$10,429 | \$52.12 | \$8,343 | \$41.70 |
| | | 8,000 | \$15,016 | \$7.83 | \$12,514 | \$6.53 | \$10,011 | \$5.22 |
| | | 16,000 | \$15,643 | \$10.43 | \$13,036 | \$8.69 | \$10,429 | \$6.95 |
| | | 40,000 | \$18,146 | \$1.57 | \$15,122 | \$1.31 | \$12,097 | \$1.05 |
| | | 80,000 | \$18,774 | \$23.47 | \$15,645 | \$19.56 | \$12,516 | \$15.65 |
| R-2 | Residential—Apartment Building - | 800 | \$169 | \$0.27 | \$141 | \$0.23 | \$113 | \$0.18 |
| | Repeat Unit | 4,000 | \$178 | \$0.90 | \$148 | \$0.75 | \$119 | \$0.60 |
| | | 8,000 | \$214 | \$0.10 | \$178 | \$0.08 | \$142 | \$0.07 |
| | | 16,000 | \$222 | \$0.16 | \$185 | \$0.13 | \$148 | \$0.11 |
| | | 40,000 | \$260 | \$0.01 | \$217 | \$0.01 | \$173 | \$0.01 |
| | | 80,000 | \$266 | \$0.33 | \$221 | \$0.28 | \$177 | \$0.22 |

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SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|--|------------------------|--------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| R-3 | Dwellings—Custom Homes, Models, First | 499 | SEE MISCELLANEOUS FEE SCHEDULE | | | | | |
| | Master Plan | 1,000 | \$5,957 | \$17.78 | \$4,964 | \$14.82 | \$3,971 | \$11.85 |
| | | 2,500 | \$6,224 | \$71.23 | \$5,187 | \$59.36 | \$4,149 | \$47.48 |
| | | 4,000 | \$7,292 | \$13.34 | \$6,077 | \$11.12 | \$4,862 | \$8.89 |
| | | 6,000 | \$7,559 | \$53.42 | \$6,299 | \$44.51 | \$5,039 | \$35.61 |
| | | 8,000 | \$8,627 | \$13.34 | \$7,189 | \$11.12 | \$5,752 | \$8.89 |
| | | 10,000 | \$8,894 | \$88.94 | \$7,412 | \$74.12 | \$5,929 | \$59.29 |
| R-3 | Dwellings—Production Phase | 1,000 | \$2,314 | \$8.11 | \$1,928 | \$6.76 | \$1,542 | \$5.41 |
| | of Master Plan (repeats) | 2,500 | \$2,435 | \$32.47 | \$2,029 | \$27.06 | \$1,623 | \$21.65 |
| | | 4,000 | \$2,922 | \$6.12 | \$2,435 | \$5.10 | \$1,948 | \$4.08 |
| | | 6,000 | \$3,045 | \$24.32 | \$2,537 | \$20.26 | \$2,030 | \$16.21 |
| | | 8,000 | \$3,531 | \$6.14 | \$2,942 | \$5.11 | \$2,354 | \$4.09 |
| | | 10,000 | \$3,654 | \$36.54 | \$3,045 | \$30.45 | \$2,436 | \$24.36 |
| R-3 | Dwellings—Alternate Materials | 1,000 | \$5,273 | \$18.50 | \$4,394 | \$15.42 | \$3,515 | \$12.34 |
| | | 2,500 | \$5,551 | \$73.99 | \$4,625 | \$61.66 | \$3,700 | \$49.33 |
| | | 4,000 | \$6,660 | \$13.90 | \$5,550 | \$11.58 | \$4,440 | \$9.27 |
| | | 6,000 | \$6,938 | \$55.49 | \$5,782 | \$46.24 | \$4,626 | \$36.99 |
| | | 8,000 | \$8,048 | \$13.86 | \$6,707 | \$11.55 | \$5,366 | \$9.24 |
| | | 10,000 | \$8,326 | \$83.26 | \$6,938 | \$69.38 | \$5,550 | \$55.50 |
| R-3 | Dwellings—Hillside - Custom Homes | 1,000 | \$6,964 | \$24.44 | \$5,803 | \$20.36 | \$4,643 | \$16.29 |
| | , Models First Master Plan | 2,500 | \$7,330 | \$97.73 | \$6,109 | \$81.44 | \$4,887 | \$65.15 |
| | | 4,000 | \$8,796 | \$18.34 | \$7,330 | \$15.28 | \$5,864 | \$12.23 |
| | | 6,000 | \$9,163 | \$73.29 | \$7,636 | \$61.08 | \$6,109 | \$48.86 |
| | | 8,000 | \$10,629 | \$18.32 | \$8,857 | \$15.27 | \$7,086 | \$12.22 |
| | | 10,000 | \$10,995 | \$109.95 | \$9,163 | \$91.63 | \$7,330 | \$73.30 |
| R-3 | Dwellings—Hillside - Production Phase | 1,000 | \$2,314 | \$8.11 | \$1,928 | \$6.76 | \$1,542 | \$5.41 |
| | of Master Plan (repeats) | 2,500 | \$2,435 | \$32.47 | \$2,029 | \$27.06 | \$1,623 | \$21.65 |
| | | 4,000 | \$2,922 | \$6.12 | \$2,435 | \$5.10 | \$1,948 | \$4.08 |
| | | 6,000 | \$3,045 | \$24.32 | \$2,537 | \$20.26 | \$2,030 | \$16.21 |
| | | 8,000 | \$3,531 | \$6.14 | \$2,942 | \$5.11 | \$2,354 | \$4.09 |
| | | 10,000 | \$3,654 | \$36.54 | \$3,045 | \$30.45 | \$2,436 | \$24.36 |
| R-3 | Dwellings—Hillside - Alternate Materials | 1,000 | \$5,273 | \$18.50 | \$4,394 | \$15.42 | \$3,515 | \$12.34 |
| | | 2,500 | \$5,551 | \$73.99 | \$4,625 | \$61.66 | \$3,700 | \$49.33 |
| | | 4,000 | \$6,660 | \$13.90 | \$5,550 | \$11.58 | \$4,440 | \$9.27 |
| | | 6,000 | \$6,938 | \$55.49 | \$5,782 | \$46.24 | \$4,626 | \$36.99 |
| | | 8,000 | \$8,048 | \$13.86 | \$6,707 | \$11.55 | \$5,366 | \$9.24 |
| | | 10,000 | \$8,326 | \$83.26 | \$6,938 | \$69.38 | \$5,550 | \$55.50 |
| R-3.1 | Group Care | 1,000 | \$9,849 | \$12.96 | \$8,207 | \$10.80 | \$6,566 | \$8.64 |
| | | 5,000 | \$10,367 | \$41.48 | \$8,639 | \$34.57 | \$6,911 | \$27.66 |
| | | 10,000 | \$12,441 | \$5.16 | \$10,368 | \$4.30 | \$8,294 | \$3.44 |
| | | 20,000 | \$12,958 | \$6.90 | \$10,798 | \$5.75 | \$8,638 | \$4.60 |
| | | 50,000 | \$15,028 | \$1.03 | \$12,524 | \$0.86 | \$10,019 | \$0.69 |
| | | 100,000 | \$15,543 | \$15.54 | \$12,952 | \$12.95 | \$10,362 | \$10.36 |
| R-4 | Group Care | 100 | \$5,559 | \$73.14 | \$4,632 | \$60.95 | \$3,706 | \$48.76 |
| | | 500 | \$5,851 | \$234.06 | \$4,876 | \$195.05 | \$3,901 | \$156.04 |
| | | 1,000 | \$7,021 | \$29.24 | \$5,851 | \$24.37 | \$4,681 | \$19.50 |
| | | 2,000 | \$7,314 | \$39.02 | \$6,095 | \$32.51 | \$4,876 | \$26.01 |
| | | 5,000 | \$8,484 | \$5.85 | \$7,070 | \$4.87 | \$5,656 | \$3.90 |
| | | 10,000 | \$8,777 | \$87.77 | \$7,314 | \$73.14 | \$5,851 | \$58.51 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|-------------------------------------|------------------------|--------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| R | R Occupancy Tenant Improvements | 80 | \$3,239 | \$53.28 | \$2,699 | \$44.40 | \$2,159 | \$35.52 |
| | | 400 | \$3,410 | \$170.50 | \$2,841 | \$142.08 | \$2,273 | \$113.67 |
| | | 800 | \$4,092 | \$21.32 | \$3,410 | \$17.77 | \$2,728 | \$14.21 |
| | | 1,600 | \$4,262 | \$28.41 | \$3,552 | \$23.67 | \$2,842 | \$18.94 |
| | | 4,000 | \$4,944 | \$4.28 | \$4,120 | \$3.57 | \$3,296 | \$2.85 |
| | | 8,000 | \$5,115 | \$63.94 | \$4,263 | \$53.28 | \$3,410 | \$42.63 |
| S-1 | Storage – Moderate Hazard | 600 | \$4,533 | \$49.70 | \$3,777 | \$41.42 | \$3,022 | \$33.13 |
| | | 3,000 | \$5,725 | \$55.67 | \$4,771 | \$46.39 | \$3,817 | \$37.11 |
| | | 6,000 | \$7,396 | \$43.74 | \$6,163 | \$36.45 | \$4,930 | \$29.16 |
| | | 12,000 | \$10,020 | \$9.27 | \$8,350 | \$7.73 | \$6,680 | \$6.18 |
| | | 30,000 | \$11,689 | \$9.53 | \$9,741 | \$7.94 | \$7,793 | \$6.35 |
| | | 60,000 | \$14,548 | \$24.25 | \$12,124 | \$20.21 | \$9,699 | \$16.16 |
| S-2 | Storage – Low Hazard | 10,000 | \$10,465 | \$6.87 | \$8,721 | \$5.73 | \$6,976 | \$4.58 |
| | | 50,000 | \$13,214 | \$7.73 | \$11,012 | \$6.44 | \$8,809 | \$5.15 |
| | | 100,000 | \$17,077 | \$6.07 | \$14,231 | \$5.05 | \$11,385 | \$4.04 |
| | | 200,000 | \$23,143 | \$1.28 | \$19,285 | \$1.07 | \$15,428 | \$0.85 |
| | | 500,000 | \$26,988 | \$1.32 | \$22,490 | \$1.10 | \$17,992 | \$0.88 |
| | | 1,000,000 | \$33,577 | \$3.36 | \$27,981 | \$2.80 | \$22,384 | \$2.24 |
| S | S Occupancy Tenant Improvements | 600 | \$4,089 | \$44.83 | \$3,407 | \$37.36 | \$2,726 | \$29.88 |
| | | 3,000 | \$5,165 | \$50.24 | \$4,304 | \$41.87 | \$3,443 | \$33.49 |
| | | 6,000 | \$6,672 | \$39.46 | \$5,560 | \$32.88 | \$4,448 | \$26.31 |
| | | 12,000 | \$9,040 | \$8.36 | \$7,533 | \$6.97 | \$6,026 | \$5.57 |
| | | 30,000 | \$10,544 | \$8.61 | \$8,787 | \$7.18 | \$7,029 | \$5.74 |
| | | 60,000 | \$13,127 | \$21.88 | \$10,939 | \$18.23 | \$8,752 | \$14.59 |
| U | Accessory – Private Garage / | 999 | SEE MISCELLANEOUS FEE SCHEDULE | | | | | |
| | Agricultural Building | 2,000 | \$2,880 | \$35.26 | \$2,400 | \$29.38 | \$1,920 | \$23.50 |
| | | 4,000 | \$3,585 | \$89.63 | \$2,988 | \$74.69 | \$2,390 | \$59.75 |
| | Deferred Submittal - All Except R-3 | 1,000 | \$872 | \$5.74 | \$727 | \$4.78 | \$582 | \$3.83 |
| | | 5,000 | \$1,102 | \$6.44 | \$918 | \$5.37 | \$735 | \$4.30 |
| | | 10,000 | \$1,424 | \$5.04 | \$1,187 | \$4.20 | \$950 | \$3.36 |
| | | 20,000 | \$1,928 | \$1.07 | \$1,607 | \$0.89 | \$1,285 | \$0.71 |
| | | 50,000 | \$2,247 | \$1.10 | \$1,873 | \$0.92 | \$1,498 | \$0.73 |
| | | 100,000 | \$2,798 | \$2.80 | \$2,332 | \$2.33 | \$1,865 | \$1.87 |
| | Deferred Submittal - R-3 | 1,000 | \$872 | \$15.31 | \$727 | \$12.76 | \$582 | \$10.21 |
| | | 2,500 | \$1,102 | \$21.41 | \$918 | \$17.84 | \$735 | \$14.27 |
| | | 4,000 | \$1,423 | \$25.29 | \$1,186 | \$21.08 | \$949 | \$16.86 |
| | | 6,000 | \$1,929 | \$16.05 | \$1,608 | \$13.37 | \$1,286 | \$10.70 |
| | | 8,000 | \$2,250 | \$27.58 | \$1,875 | \$22.99 | \$1,500 | \$18.39 |
| | | 10,000 | \$2,802 | \$28.02 | \$2,335 | \$23.35 | \$1,868 | \$18.68 |
| | Standard Comm. Foundation | 500 | \$3,592 | \$9.45 | \$2,993 | \$7.87 | \$2,395 | \$6.30 |
| | w/o Podium | 2,500 | \$3,781 | \$30.26 | \$3,151 | \$25.21 | \$2,521 | \$20.17 |
| | | 5,000 | \$4,537 | \$3.77 | \$3,781 | \$3.14 | \$3,025 | \$2.52 |
| | | 10,000 | \$4,726 | \$5.05 | \$3,938 | \$4.21 | \$3,151 | \$3.37 |
| | | 25,000 | \$5,483 | \$0.74 | \$4,569 | \$0.62 | \$3,656 | \$0.49 |
| | | 50,000 | \$5,668 | \$11.34 | \$4,724 | \$9.45 | \$3,779 | \$7.56 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|------------------------|---------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| | Standard Comm. Foundation | 3,000 | \$262 | \$0.58 | \$218 | \$0.48 | \$174 | \$0.39 |
| | with Podium | 15,000 | \$331 | \$0.65 | \$276 | \$0.54 | \$221 | \$0.43 |
| | | 30,000 | \$429 | \$0.51 | \$357 | \$0.42 | \$286 | \$0.34 |
| | | 60,000 | \$581 | \$0.10 | \$484 | \$0.08 | \$387 | \$0.07 |
| | | 150,000 | \$672 | \$0.10 | \$560 | \$0.08 | \$448 | \$0.07 |
| | | 300,000 | \$823 | \$0.27 | \$686 | \$0.23 | \$549 | \$0.18 |
| SHELL BUILDINGS | | | | | | | | |
| | All Shell Buildings | 500 | \$3,485 | \$45.87 | \$2,904 | \$38.22 | \$2,323 | \$30.58 |
| | | 2,500 | \$4,403 | \$51.35 | \$3,669 | \$42.80 | \$2,935 | \$34.24 |
| | | 5,000 | \$5,686 | \$40.36 | \$4,739 | \$33.64 | \$3,791 | \$26.91 |
| | | 10,000 | \$7,705 | \$8.57 | \$6,420 | \$7.14 | \$5,136 | \$5.71 |
| | | 25,000 | \$8,990 | \$8.81 | \$7,492 | \$7.34 | \$5,993 | \$5.87 |
| | | 50,000 | \$11,192 | \$22.38 | \$9,327 | \$18.65 | \$7,461 | \$14.92 |

* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|-----------------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| A-1 | Assembly – Fixed Seating | 1,000 | \$4,280 | \$34.83 | \$3,567 | \$29.03 | \$2,854 | \$23.22 |
| | Theater, Concert Hall | 5,000 | \$5,674 | \$37.82 | \$4,728 | \$31.52 | \$3,782 | \$25.22 |
| | | 10,000 | \$7,565 | \$16.92 | \$6,304 | \$14.10 | \$5,043 | \$11.28 |
| | | 20,000 | \$9,257 | \$4.99 | \$7,714 | \$4.16 | \$6,171 | \$3.32 |
| | | 50,000 | \$10,753 | \$8.36 | \$8,961 | \$6.97 | \$7,169 | \$5.58 |
| | | 100,000 | \$14,935 | \$14.93 | \$12,446 | \$12.45 | \$9,957 | \$9.96 |
| A-2 | Assembly – Food & Drink | 250 | \$3,777 | \$122.97 | \$3,147 | \$102.48 | \$2,518 | \$81.98 |
| | Restaurant, Night Club, Bar | 1,250 | \$5,006 | \$133.49 | \$4,172 | \$111.25 | \$3,338 | \$89.00 |
| | | 2,500 | \$6,675 | \$59.73 | \$5,563 | \$49.78 | \$4,450 | \$39.82 |
| | | 5,000 | \$8,169 | \$17.57 | \$6,807 | \$14.64 | \$5,446 | \$11.71 |
| | | 12,500 | \$9,486 | \$29.50 | \$7,905 | \$24.58 | \$6,324 | \$19.66 |
| | | 25,000 | \$13,173 | \$52.69 | \$10,978 | \$43.91 | \$8,782 | \$35.13 |
| A-3 | Assembly – Worship, Amusement | 1,000 | \$6,421 | \$52.25 | \$5,350 | \$43.54 | \$4,280 | \$34.83 |
| | Arcade, Church, Community Hall | 5,000 | \$8,511 | \$56.74 | \$7,092 | \$47.28 | \$5,674 | \$37.82 |
| | | 10,000 | \$11,347 | \$25.38 | \$9,456 | \$21.15 | \$7,565 | \$16.92 |
| | | 20,000 | \$13,886 | \$7.48 | \$11,571 | \$6.23 | \$9,257 | \$4.99 |
| | | 50,000 | \$16,129 | \$12.55 | \$13,441 | \$10.46 | \$10,753 | \$8.36 |
| | | 100,000 | \$22,402 | \$22.40 | \$18,669 | \$18.67 | \$14,935 | \$14.93 |
| A-4 | Assembly – Indoor Sport Viewing | 500 | \$3,716 | \$60.50 | \$3,097 | \$50.42 | \$2,478 | \$40.34 |
| | Arena, Skating Rink, Tennis Court | 2,500 | \$4,926 | \$65.69 | \$4,105 | \$54.75 | \$3,284 | \$43.80 |
| | | 5,000 | \$6,569 | \$29.39 | \$5,474 | \$24.49 | \$4,379 | \$19.59 |
| | | 10,000 | \$8,038 | \$8.63 | \$6,698 | \$7.19 | \$5,359 | \$5.75 |
| | | 25,000 | \$9,333 | \$14.51 | \$7,777 | \$12.09 | \$6,222 | \$9.68 |
| | | 50,000 | \$12,961 | \$25.92 | \$10,801 | \$21.60 | \$8,641 | \$17.28 |
| A-5 | Assembly – Outdoor Activities | 500 | \$4,079 | \$66.40 | \$3,399 | \$55.34 | \$2,719 | \$44.27 |
| | Amusement Park, Bleacher, Stadium | 2,500 | \$5,407 | \$72.08 | \$4,506 | \$60.07 | \$3,605 | \$48.05 |
| | | 5,000 | \$7,209 | \$32.26 | \$6,008 | \$26.88 | \$4,806 | \$21.51 |
| | | 10,000 | \$8,822 | \$9.48 | \$7,352 | \$7.90 | \$5,881 | \$6.32 |
| | | 25,000 | \$10,244 | \$15.92 | \$8,537 | \$13.27 | \$6,830 | \$10.61 |
| | | 50,000 | \$14,225 | \$28.45 | \$11,854 | \$23.71 | \$9,483 | \$18.97 |
| A | A Occupancy Tenant Improvements | 500 | \$4,079 | \$66.40 | \$3,399 | \$55.34 | \$2,719 | \$44.27 |
| | | 2,500 | \$5,407 | \$72.08 | \$4,506 | \$60.07 | \$3,605 | \$48.05 |
| | | 5,000 | \$7,209 | \$32.26 | \$6,008 | \$26.88 | \$4,806 | \$21.51 |
| | | 10,000 | \$8,822 | \$9.48 | \$7,352 | \$7.90 | \$5,881 | \$6.32 |
| | | 25,000 | \$10,244 | \$15.92 | \$8,537 | \$13.27 | \$6,830 | \$10.61 |
| | | 50,000 | \$14,225 | \$28.45 | \$11,854 | \$23.71 | \$9,483 | \$18.97 |
| B | Business – Bank | 500 | \$4,230 | \$68.87 | \$3,525 | \$57.39 | \$2,820 | \$45.92 |
| | | 2,500 | \$5,607 | \$74.75 | \$4,673 | \$62.29 | \$3,738 | \$49.84 |
| | | 5,000 | \$7,476 | \$33.45 | \$6,230 | \$27.88 | \$4,984 | \$22.30 |
| | | 10,000 | \$9,149 | \$9.83 | \$7,624 | \$8.19 | \$6,099 | \$6.55 |
| | | 25,000 | \$10,624 | \$16.54 | \$8,853 | \$13.78 | \$7,082 | \$11.02 |
| | | 50,000 | \$14,757 | \$29.51 | \$12,298 | \$24.60 | \$9,838 | \$19.68 |
| B | Business – Laundromat | 200 | \$3,777 | \$153.70 | \$3,147 | \$128.08 | \$2,518 | \$102.47 |
| | | 1,000 | \$5,006 | \$166.89 | \$4,172 | \$139.08 | \$3,338 | \$111.26 |
| | | 2,000 | \$6,675 | \$74.64 | \$5,563 | \$62.20 | \$4,450 | \$49.76 |
| | | 4,000 | \$8,168 | \$21.97 | \$6,807 | \$18.31 | \$5,445 | \$14.65 |
| | | 10,000 | \$9,486 | \$36.88 | \$7,905 | \$30.73 | \$6,324 | \$24.59 |
| | | 20,000 | \$13,174 | \$65.87 | \$10,979 | \$54.89 | \$8,783 | \$43.91 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|-------------------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| B | Business—Clinic, Outpatient | 500 | \$4,305 | \$70.08 | \$3,588 | \$58.40 | \$2,870 | \$46.72 |
| | | 2,500 | \$5,707 | \$76.11 | \$4,756 | \$63.42 | \$3,805 | \$50.74 |
| | | 5,000 | \$7,610 | \$34.03 | \$6,341 | \$28.36 | \$5,073 | \$22.69 |
| | | 10,000 | \$9,311 | \$10.01 | \$7,759 | \$8.34 | \$6,207 | \$6.68 |
| | | 25,000 | \$10,813 | \$16.82 | \$9,011 | \$14.02 | \$7,209 | \$11.22 |
| | | 50,000 | \$15,019 | \$30.04 | \$12,516 | \$25.03 | \$10,013 | \$20.03 |
| B | Business—Professional Office | 1,000 | \$5,741 | \$46.73 | \$4,784 | \$38.94 | \$3,827 | \$31.15 |
| | | 5,000 | \$7,610 | \$50.74 | \$6,341 | \$42.29 | \$5,073 | \$33.83 |
| | | 10,000 | \$10,147 | \$22.69 | \$8,456 | \$18.91 | \$6,765 | \$15.13 |
| | | 20,000 | \$12,416 | \$6.66 | \$10,347 | \$5.55 | \$8,277 | \$4.44 |
| | | 50,000 | \$14,414 | \$11.21 | \$12,012 | \$9.34 | \$9,610 | \$7.47 |
| | | 100,000 | \$20,020 | \$20.02 | \$16,683 | \$16.68 | \$13,346 | \$13.35 |
| B | B Occupancy Tenant Improvements | 300 | \$3,324 | \$90.17 | \$2,770 | \$75.14 | \$2,216 | \$60.11 |
| | | 1,500 | \$4,406 | \$97.91 | \$3,671 | \$81.59 | \$2,937 | \$65.28 |
| | | 3,000 | \$5,874 | \$43.81 | \$4,895 | \$36.51 | \$3,916 | \$29.21 |
| | | 6,000 | \$7,189 | \$12.88 | \$5,991 | \$10.74 | \$4,792 | \$8.59 |
| | | 15,000 | \$8,348 | \$21.64 | \$6,957 | \$18.04 | \$5,565 | \$14.43 |
| | | 30,000 | \$11,595 | \$38.65 | \$9,662 | \$32.21 | \$7,730 | \$25.77 |
| E | Educational— Preschool / School | 100 | \$3,248 | \$264.37 | \$2,707 | \$220.31 | \$2,165 | \$176.24 |
| | | 500 | \$4,305 | \$287.04 | \$3,588 | \$239.20 | \$2,870 | \$191.36 |
| | | 1,000 | \$5,741 | \$128.40 | \$4,784 | \$107.00 | \$3,827 | \$85.60 |
| | | 2,000 | \$7,025 | \$37.76 | \$5,854 | \$31.47 | \$4,683 | \$25.18 |
| | | 5,000 | \$8,158 | \$63.43 | \$6,798 | \$52.86 | \$5,438 | \$42.29 |
| | | 10,000 | \$11,329 | \$113.29 | \$9,441 | \$94.41 | \$7,553 | \$75.53 |
| E | E Occupancy Tenant Improvements | 100 | \$3,021 | \$245.92 | \$2,518 | \$204.93 | \$2,014 | \$163.95 |
| | | 500 | \$4,005 | \$267.01 | \$3,338 | \$222.51 | \$2,670 | \$178.00 |
| | | 1,000 | \$5,340 | \$119.47 | \$4,450 | \$99.56 | \$3,560 | \$79.65 |
| | | 2,000 | \$6,535 | \$35.14 | \$5,446 | \$29.28 | \$4,357 | \$23.43 |
| | | 5,000 | \$7,589 | \$59.03 | \$6,324 | \$49.19 | \$5,059 | \$39.35 |
| | | 10,000 | \$10,541 | \$105.41 | \$8,784 | \$87.84 | \$7,027 | \$70.27 |
| F-1 | Factory Industrial— Moderate Hazard | 1,000 | \$4,806 | \$34.71 | \$4,005 | \$28.93 | \$3,204 | \$23.14 |
| | | 5,000 | \$6,195 | \$36.32 | \$5,162 | \$30.27 | \$4,130 | \$24.21 |
| | | 10,000 | \$8,011 | \$19.22 | \$6,676 | \$16.02 | \$5,340 | \$12.81 |
| | | 20,000 | \$9,933 | \$5.33 | \$8,277 | \$4.44 | \$6,622 | \$3.55 |
| | | 50,000 | \$11,532 | \$8.97 | \$9,610 | \$7.47 | \$7,688 | \$5.98 |
| | | 100,000 | \$16,016 | \$16.02 | \$13,346 | \$13.35 | \$10,677 | \$10.68 |
| F-2 | Factory Industrial— Low Hazard | 1,000 | \$5,665 | \$46.11 | \$4,721 | \$38.43 | \$3,777 | \$30.74 |
| | | 5,000 | \$7,510 | \$50.08 | \$6,258 | \$41.73 | \$5,006 | \$33.38 |
| | | 10,000 | \$10,013 | \$22.40 | \$8,345 | \$18.67 | \$6,676 | \$14.93 |
| | | 20,000 | \$12,254 | \$6.57 | \$10,211 | \$5.48 | \$8,169 | \$4.38 |
| | | 50,000 | \$14,225 | \$11.08 | \$11,854 | \$9.24 | \$9,483 | \$7.39 |
| | | 100,000 | \$19,767 | \$19.77 | \$16,472 | \$16.47 | \$13,178 | \$13.18 |
| F | F Occupancy Tenant Improvements | 1,000 | \$3,807 | \$30.99 | \$3,172 | \$25.83 | \$2,538 | \$20.66 |
| | | 5,000 | \$5,047 | \$33.63 | \$4,206 | \$28.03 | \$3,364 | \$22.42 |
| | | 10,000 | \$6,728 | \$15.06 | \$5,607 | \$12.55 | \$4,486 | \$10.04 |
| | | 20,000 | \$8,235 | \$4.42 | \$6,862 | \$3.68 | \$5,490 | \$2.95 |
| | | 50,000 | \$9,560 | \$7.45 | \$7,967 | \$6.21 | \$6,374 | \$4.97 |
| | | 100,000 | \$13,286 | \$13.29 | \$11,072 | \$11.07 | \$8,857 | \$8.86 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|---|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| H-1 | High Hazard Group H-1 | 100 | \$2,719 | \$221.34 | \$2,266 | \$184.45 | \$1,813 | \$147.56 |
| | | 500 | \$3,605 | \$240.31 | \$3,004 | \$200.26 | \$2,403 | \$160.20 |
| | | 1,000 | \$4,806 | \$107.49 | \$4,005 | \$89.58 | \$3,204 | \$71.66 |
| | | 2,000 | \$5,881 | \$31.62 | \$4,901 | \$26.35 | \$3,921 | \$21.08 |
| | | 5,000 | \$6,830 | \$53.12 | \$5,691 | \$44.27 | \$4,553 | \$35.41 |
| | | 10,000 | \$9,486 | \$94.86 | \$7,905 | \$79.05 | \$6,324 | \$63.24 |
| H-2 | High Hazard Group H-2 | 100 | \$3,263 | \$265.61 | \$2,719 | \$221.34 | \$2,175 | \$177.07 |
| | | 500 | \$4,326 | \$288.37 | \$3,605 | \$240.31 | \$2,884 | \$192.25 |
| | | 1,000 | \$5,767 | \$128.99 | \$4,806 | \$107.49 | \$3,845 | \$85.99 |
| | | 2,000 | \$7,057 | \$37.94 | \$5,881 | \$31.62 | \$4,705 | \$25.30 |
| | | 5,000 | \$8,196 | \$63.75 | \$6,830 | \$53.12 | \$5,464 | \$42.50 |
| | | 10,000 | \$11,383 | \$113.83 | \$9,486 | \$94.86 | \$7,589 | \$75.89 |
| H-3 | High Hazard Group H-3 | 100 | \$4,079 | \$332.01 | \$3,399 | \$276.67 | \$2,719 | \$221.34 |
| | | 500 | \$5,407 | \$360.46 | \$4,506 | \$300.38 | \$3,605 | \$240.31 |
| | | 1,000 | \$7,209 | \$161.24 | \$6,008 | \$134.37 | \$4,806 | \$107.49 |
| | | 2,000 | \$8,822 | \$47.43 | \$7,351 | \$39.52 | \$5,881 | \$31.62 |
| | | 5,000 | \$10,244 | \$79.68 | \$8,537 | \$66.40 | \$6,830 | \$53.12 |
| | | 10,000 | \$14,229 | \$142.29 | \$11,857 | \$118.57 | \$9,486 | \$94.86 |
| H-4 | High Hazard Group H-4 | 100 | \$3,263 | \$265.61 | \$2,719 | \$221.34 | \$2,175 | \$177.07 |
| | | 500 | \$4,326 | \$288.37 | \$3,605 | \$240.31 | \$2,884 | \$192.25 |
| | | 1,000 | \$5,767 | \$128.99 | \$4,806 | \$107.49 | \$3,845 | \$85.99 |
| | | 2,000 | \$7,057 | \$37.94 | \$5,881 | \$31.62 | \$4,705 | \$25.30 |
| | | 5,000 | \$8,196 | \$63.75 | \$6,830 | \$53.12 | \$5,464 | \$42.50 |
| | | 10,000 | \$11,383 | \$113.83 | \$9,486 | \$94.86 | \$7,589 | \$75.89 |
| H-5 | High Hazard Group H-5 | 100 | \$3,263 | \$265.61 | \$2,719 | \$221.34 | \$2,175 | \$177.07 |
| | | 500 | \$4,326 | \$288.37 | \$3,605 | \$240.31 | \$2,884 | \$192.25 |
| | | 1,000 | \$5,767 | \$128.99 | \$4,806 | \$107.49 | \$3,845 | \$85.99 |
| | | 2,000 | \$7,057 | \$37.94 | \$5,881 | \$31.62 | \$4,705 | \$25.30 |
| | | 5,000 | \$8,196 | \$63.75 | \$6,830 | \$53.12 | \$5,464 | \$42.50 |
| | | 10,000 | \$11,383 | \$113.83 | \$9,486 | \$94.86 | \$7,589 | \$75.89 |
| H | H Occupancy Tenant Improvements | 100 | \$2,598 | \$211.49 | \$2,165 | \$176.24 | \$1,732 | \$141.00 |
| | | 500 | \$3,444 | \$229.64 | \$2,870 | \$191.36 | \$2,296 | \$153.09 |
| | | 1,000 | \$4,593 | \$102.72 | \$3,827 | \$85.60 | \$3,062 | \$68.48 |
| | | 2,000 | \$5,620 | \$30.21 | \$4,683 | \$25.18 | \$3,747 | \$20.14 |
| | | 5,000 | \$6,526 | \$50.75 | \$5,438 | \$42.29 | \$4,351 | \$33.83 |
| | | 10,000 | \$9,064 | \$90.64 | \$7,553 | \$75.53 | \$6,042 | \$60.42 |
| I-1 | Institutional – 7+ persons, ambulatory | 500 | \$3,626 | \$59.02 | \$3,021 | \$49.19 | \$2,417 | \$39.35 |
| | | 2,500 | \$4,806 | \$64.09 | \$4,005 | \$53.41 | \$3,204 | \$42.73 |
| | | 5,000 | \$6,408 | \$28.67 | \$5,340 | \$23.89 | \$4,272 | \$19.11 |
| | | 10,000 | \$7,842 | \$8.42 | \$6,535 | \$7.02 | \$5,228 | \$5.62 |
| | | 25,000 | \$9,105 | \$14.18 | \$7,588 | \$11.82 | \$6,070 | \$9.45 |
| | | 50,000 | \$12,651 | \$25.30 | \$10,542 | \$21.08 | \$8,434 | \$16.87 |
| I-2 | Institutional – 6+ persons, non-ambulatory | 500 | \$4,532 | \$73.78 | \$3,777 | \$61.48 | \$3,021 | \$49.19 |
| | | 2,500 | \$6,008 | \$80.11 | \$5,006 | \$66.76 | \$4,005 | \$53.41 |
| | | 5,000 | \$8,011 | \$35.83 | \$6,675 | \$29.86 | \$5,340 | \$23.89 |
| | | 10,000 | \$9,802 | \$10.53 | \$8,169 | \$8.78 | \$6,535 | \$7.02 |
| | | 25,000 | \$11,382 | \$17.73 | \$9,485 | \$14.77 | \$7,588 | \$11.82 |
| | | 50,000 | \$15,813 | \$31.63 | \$13,178 | \$26.36 | \$10,542 | \$21.08 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|--|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| I-3 | Institutional – 6+ persons, restrained | 500 | \$4,532 | \$73.78 | \$3,777 | \$61.48 | \$3,021 | \$49.19 |
| | | 2,500 | \$6,008 | \$80.11 | \$5,006 | \$66.76 | \$4,005 | \$53.41 |
| | | 5,000 | \$8,011 | \$35.83 | \$6,675 | \$29.86 | \$5,340 | \$23.89 |
| | | 10,000 | \$9,802 | \$10.53 | \$8,169 | \$8.78 | \$6,535 | \$7.02 |
| | | 25,000 | \$11,382 | \$17.73 | \$9,485 | \$14.77 | \$7,588 | \$11.82 |
| | | 50,000 | \$15,813 | \$31.63 | \$13,178 | \$26.36 | \$10,542 | \$21.08 |
| I-4 | Institutional – 6+ persons, day care | 500 | \$4,532 | \$73.78 | \$3,777 | \$61.48 | \$3,021 | \$49.19 |
| | | 2,500 | \$6,008 | \$80.11 | \$5,006 | \$66.76 | \$4,005 | \$53.41 |
| | | 5,000 | \$8,011 | \$35.83 | \$6,675 | \$29.86 | \$5,340 | \$23.89 |
| | | 10,000 | \$9,802 | \$10.53 | \$8,169 | \$8.78 | \$6,535 | \$7.02 |
| | | 25,000 | \$11,382 | \$17.73 | \$9,485 | \$14.77 | \$7,588 | \$11.82 |
| | | 50,000 | \$15,813 | \$31.63 | \$13,178 | \$26.36 | \$10,542 | \$21.08 |
| I | I Occupancy Tenant Improvements | 100 | \$2,538 | \$206.58 | \$2,115 | \$172.15 | \$1,692 | \$137.72 |
| | | 500 | \$3,364 | \$224.28 | \$2,804 | \$186.90 | \$2,243 | \$149.52 |
| | | 1,000 | \$4,486 | \$100.35 | \$3,738 | \$83.63 | \$2,990 | \$66.90 |
| | | 2,000 | \$5,489 | \$29.51 | \$4,574 | \$24.59 | \$3,659 | \$19.67 |
| | | 5,000 | \$6,375 | \$49.59 | \$5,312 | \$41.33 | \$4,250 | \$33.06 |
| | | 10,000 | \$8,854 | \$88.54 | \$7,378 | \$73.78 | \$5,903 | \$59.03 |
| M | Mercantile | 2,000 | \$6,420 | \$26.14 | \$5,350 | \$21.78 | \$4,280 | \$17.43 |
| | | 10,000 | \$8,511 | \$28.36 | \$7,093 | \$23.63 | \$5,674 | \$18.91 |
| | | 20,000 | \$11,347 | \$12.69 | \$9,456 | \$10.58 | \$7,565 | \$8.46 |
| | | 40,000 | \$13,886 | \$3.72 | \$11,571 | \$3.10 | \$9,257 | \$2.48 |
| | | 100,000 | \$16,120 | \$6.26 | \$13,434 | \$5.22 | \$10,747 | \$4.18 |
| | | 200,000 | \$22,384 | \$11.19 | \$18,654 | \$9.33 | \$14,923 | \$7.46 |
| M | M Occupancy Tenant Improvements | 300 | \$3,777 | \$102.47 | \$3,147 | \$85.39 | \$2,518 | \$68.31 |
| | | 1,500 | \$5,006 | \$111.25 | \$4,172 | \$92.71 | \$3,338 | \$74.17 |
| | | 3,000 | \$6,675 | \$49.79 | \$5,563 | \$41.49 | \$4,450 | \$33.19 |
| | | 6,000 | \$8,169 | \$14.63 | \$6,807 | \$12.19 | \$5,446 | \$9.75 |
| | | 15,000 | \$9,485 | \$24.60 | \$7,904 | \$20.50 | \$6,324 | \$16.40 |
| | | 30,000 | \$13,176 | \$43.92 | \$10,980 | \$36.60 | \$8,784 | \$29.28 |
| R-1 | Residential – Hotels & Motels | 3,000 | \$10,573 | \$11.02 | \$8,811 | \$9.18 | \$7,049 | \$7.34 |
| | | 15,000 | \$11,895 | \$8.83 | \$9,913 | \$7.36 | \$7,930 | \$5.88 |
| | | 30,000 | \$13,219 | \$6.59 | \$11,016 | \$5.49 | \$8,813 | \$4.39 |
| | | 60,000 | \$15,196 | \$0.99 | \$12,663 | \$0.82 | \$10,131 | \$0.66 |
| | | 150,000 | \$16,084 | \$1.62 | \$13,404 | \$1.35 | \$10,723 | \$1.08 |
| | | 300,000 | \$18,521 | \$6.17 | \$15,434 | \$5.14 | \$12,348 | \$4.12 |
| R-2 | Residential – Apartment Building | 800 | \$8,331 | \$32.54 | \$6,942 | \$27.12 | \$5,554 | \$21.69 |
| | | 4,000 | \$9,372 | \$26.05 | \$7,810 | \$21.71 | \$6,248 | \$17.37 |
| | | 8,000 | \$10,414 | \$19.51 | \$8,678 | \$16.26 | \$6,943 | \$13.01 |
| | | 16,000 | \$11,975 | \$2.91 | \$9,979 | \$2.42 | \$7,983 | \$1.94 |
| | | 40,000 | \$12,672 | \$4.75 | \$10,560 | \$3.96 | \$8,448 | \$3.17 |
| | | 80,000 | \$14,572 | \$18.21 | \$12,143 | \$15.18 | \$9,714 | \$12.14 |
| R-2 | Residential – Apartment Building - | 800 | \$6,664 | \$26.03 | \$5,554 | \$21.69 | \$4,443 | \$17.35 |
| | Repeat Unit | 4,000 | \$7,497 | \$20.84 | \$6,248 | \$17.37 | \$4,998 | \$13.89 |
| | | 8,000 | \$8,331 | \$15.61 | \$6,943 | \$13.01 | \$5,554 | \$10.41 |
| | | 16,000 | \$9,580 | \$2.33 | \$7,983 | \$1.94 | \$6,387 | \$1.55 |
| | | 40,000 | \$10,138 | \$3.80 | \$8,448 | \$3.17 | \$6,759 | \$2.53 |
| | | 80,000 | \$11,657 | \$14.57 | \$9,714 | \$12.14 | \$7,771 | \$9.71 |

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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|------------------------------------|------------------------|--------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| R-3 | Dwellings—Custom Homes, Models, | 499 | SEE MISCELLANEOUS FEE SCHEDULE | | | | | |
| | First Master Plan | 1,000 | \$6,408 | \$53.39 | \$5,340 | \$44.49 | \$4,272 | \$35.59 |
| | | 2,500 | \$7,209 | \$53.40 | \$6,008 | \$44.50 | \$4,806 | \$35.60 |
| | | 4,000 | \$8,010 | \$60.09 | \$6,675 | \$50.08 | \$5,340 | \$40.06 |
| | | 6,000 | \$9,212 | \$26.66 | \$7,677 | \$22.22 | \$6,141 | \$17.78 |
| | | 8,000 | \$9,745 | \$73.44 | \$8,121 | \$61.20 | \$6,497 | \$48.96 |
| | | 10,000 | \$11,214 | \$112.14 | \$9,345 | \$93.45 | \$7,476 | \$74.76 |
| R-3 | Dwellings—Production Phase | 1,000 | \$6,408 | \$53.39 | \$5,340 | \$44.49 | \$4,272 | \$35.59 |
| | of Master Plan (repeats) | 2,500 | \$7,209 | \$53.40 | \$6,008 | \$44.50 | \$4,806 | \$35.60 |
| | | 4,000 | \$8,010 | \$60.09 | \$6,675 | \$50.08 | \$5,340 | \$40.06 |
| | | 6,000 | \$9,212 | \$26.66 | \$7,677 | \$22.22 | \$6,141 | \$17.78 |
| | | 8,000 | \$9,745 | \$73.44 | \$8,121 | \$61.20 | \$6,497 | \$48.96 |
| | | 10,000 | \$11,214 | \$112.14 | \$9,345 | \$93.45 | \$7,476 | \$74.76 |
| R-3 | Dwellings—Alternate Materials | 1,000 | \$6,408 | \$53.39 | \$5,340 | \$44.49 | \$4,272 | \$35.59 |
| | | 2,500 | \$7,209 | \$53.40 | \$6,008 | \$44.50 | \$4,806 | \$35.60 |
| | | 4,000 | \$8,010 | \$60.09 | \$6,675 | \$50.08 | \$5,340 | \$40.06 |
| | | 6,000 | \$9,212 | \$26.66 | \$7,677 | \$22.22 | \$6,141 | \$17.78 |
| | | 8,000 | \$9,745 | \$73.44 | \$8,121 | \$61.20 | \$6,497 | \$48.96 |
| | | 10,000 | \$11,214 | \$112.14 | \$9,345 | \$93.45 | \$7,476 | \$74.76 |
| R-3 | Dwellings—Hillside - Custom Homes, | 1,000 | \$6,622 | \$55.18 | \$5,518 | \$45.99 | \$4,415 | \$36.79 |
| | Models, First Master Plan | 2,500 | \$7,450 | \$55.17 | \$6,208 | \$45.98 | \$4,966 | \$36.78 |
| | | 4,000 | \$8,277 | \$62.06 | \$6,898 | \$51.72 | \$5,518 | \$41.38 |
| | | 6,000 | \$9,518 | \$27.58 | \$7,932 | \$22.99 | \$6,346 | \$18.39 |
| | | 8,000 | \$10,070 | \$75.87 | \$8,392 | \$63.23 | \$6,713 | \$50.58 |
| | | 10,000 | \$11,588 | \$115.88 | \$9,656 | \$96.56 | \$7,725 | \$77.25 |
| R-3 | Dwellings—Hillside - Production | 1,000 | \$6,622 | \$55.18 | \$5,518 | \$45.99 | \$4,415 | \$36.79 |
| | Phase of Master Plan (repeats) | 2,500 | \$7,450 | \$55.17 | \$6,208 | \$45.98 | \$4,966 | \$36.78 |
| | | 4,000 | \$8,277 | \$62.06 | \$6,898 | \$51.72 | \$5,518 | \$41.38 |
| | | 6,000 | \$9,518 | \$27.58 | \$7,932 | \$22.99 | \$6,346 | \$18.39 |
| | | 8,000 | \$10,070 | \$75.87 | \$8,392 | \$63.23 | \$6,713 | \$50.58 |
| | | 10,000 | \$11,588 | \$115.88 | \$9,656 | \$96.56 | \$7,725 | \$77.25 |
| R-3 | Dwellings—Hillside - Alternate | 1,000 | \$6,622 | \$55.18 | \$5,518 | \$45.99 | \$4,415 | \$36.79 |
| | Materials | 2,500 | \$7,450 | \$55.17 | \$6,208 | \$45.98 | \$4,966 | \$36.78 |
| | | 4,000 | \$8,277 | \$62.06 | \$6,898 | \$51.72 | \$5,518 | \$41.38 |
| | | 6,000 | \$9,518 | \$27.58 | \$7,932 | \$22.99 | \$6,346 | \$18.39 |
| | | 8,000 | \$10,070 | \$75.87 | \$8,392 | \$63.23 | \$6,713 | \$50.58 |
| | | 10,000 | \$11,588 | \$115.88 | \$9,656 | \$96.56 | \$7,725 | \$77.25 |
| R-3.1 | Group Care | 1,000 | \$8,544 | \$26.71 | \$7,120 | \$22.26 | \$5,696 | \$17.81 |
| | | 5,000 | \$9,613 | \$21.34 | \$8,011 | \$17.78 | \$6,408 | \$14.22 |
| | | 10,000 | \$10,680 | \$16.03 | \$8,900 | \$13.36 | \$7,120 | \$10.69 |
| | | 20,000 | \$12,283 | \$2.38 | \$10,235 | \$1.99 | \$8,188 | \$1.59 |
| | | 50,000 | \$12,997 | \$3.90 | \$10,831 | \$3.25 | \$8,665 | \$2.60 |
| | | 100,000 | \$14,947 | \$14.95 | \$12,456 | \$12.46 | \$9,965 | \$9.96 |
| R-4 | Group Care | 100 | \$5,340 | \$166.88 | \$4,450 | \$139.07 | \$3,560 | \$111.25 |
| | | 500 | \$6,008 | \$133.51 | \$5,006 | \$111.26 | \$4,005 | \$89.01 |
| | | 1,000 | \$6,675 | \$100.12 | \$5,563 | \$83.43 | \$4,450 | \$66.74 |
| | | 2,000 | \$7,676 | \$14.84 | \$6,397 | \$12.37 | \$5,118 | \$9.89 |
| | | 5,000 | \$8,122 | \$24.48 | \$6,768 | \$20.40 | \$5,414 | \$16.32 |
| | | 10,000 | \$9,345 | \$93.45 | \$7,788 | \$77.88 | \$6,230 | \$62.30 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|---|------------------------|--------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| R | R Occupancy Tenant Improvements | 80 | \$4,699 | \$183.57 | \$3,916 | \$152.98 | \$3,133 | \$122.38 |
| | | 400 | \$5,287 | \$146.83 | \$4,406 | \$122.36 | \$3,525 | \$97.89 |
| | | 800 | \$5,874 | \$110.13 | \$4,895 | \$91.78 | \$3,916 | \$73.42 |
| | | 1,600 | \$6,755 | \$16.33 | \$5,629 | \$13.61 | \$4,503 | \$10.89 |
| | | 4,000 | \$7,147 | \$26.93 | \$5,956 | \$22.44 | \$4,765 | \$17.96 |
| | | 8,000 | \$8,224 | \$102.81 | \$6,854 | \$85.67 | \$5,483 | \$68.54 |
| S-1 | Storage—Moderate Hazard | 600 | \$3,384 | \$45.91 | \$2,820 | \$38.26 | \$2,256 | \$30.61 |
| | | 3,000 | \$4,486 | \$49.85 | \$3,738 | \$41.54 | \$2,991 | \$33.23 |
| | | 6,000 | \$5,981 | \$22.28 | \$4,985 | \$18.57 | \$3,988 | \$14.86 |
| | | 12,000 | \$7,318 | \$6.57 | \$6,099 | \$5.47 | \$4,879 | \$4.38 |
| | | 30,000 | \$8,500 | \$11.00 | \$7,084 | \$9.17 | \$5,667 | \$7.34 |
| | | 60,000 | \$11,802 | \$19.67 | \$9,835 | \$16.39 | \$7,868 | \$13.11 |
| S-2 | Storage—Low Hazard | 10,000 | \$9,744 | \$7.93 | \$8,120 | \$6.61 | \$6,496 | \$5.29 |
| | | 50,000 | \$12,916 | \$8.61 | \$10,763 | \$7.18 | \$8,611 | \$5.74 |
| | | 100,000 | \$17,222 | \$3.86 | \$14,351 | \$3.22 | \$11,481 | \$2.58 |
| | | 200,000 | \$21,085 | \$1.13 | \$17,571 | \$0.94 | \$14,056 | \$0.75 |
| | | 500,000 | \$24,460 | \$1.90 | \$20,384 | \$1.58 | \$16,307 | \$1.26 |
| | | 1,000,000 | \$33,938 | \$3.39 | \$28,281 | \$2.83 | \$22,625 | \$2.26 |
| S | S Occupancy Tenant Improvements | 600 | \$4,003 | \$54.31 | \$3,336 | \$45.26 | \$2,669 | \$36.21 |
| | | 3,000 | \$5,307 | \$58.98 | \$4,422 | \$49.15 | \$3,538 | \$39.32 |
| | | 6,000 | \$7,076 | \$26.37 | \$5,897 | \$21.98 | \$4,717 | \$17.58 |
| | | 12,000 | \$8,658 | \$7.77 | \$7,215 | \$6.47 | \$5,772 | \$5.18 |
| | | 30,000 | \$10,057 | \$13.02 | \$8,381 | \$10.85 | \$6,704 | \$8.68 |
| | | 60,000 | \$13,961 | \$23.27 | \$11,634 | \$19.39 | \$9,308 | \$15.51 |
| U | Accessory — Private Garage / | 999 | SEE MISCELLANEOUS FEE SCHEDULE | | | | | |
| | Agricultural Building | 2,000 | \$5,122 | \$99.61 | \$4,269 | \$83.01 | \$3,415 | \$66.41 |
| | | 4,000 | \$7,115 | \$177.87 | \$5,929 | \$148.22 | \$4,743 | \$118.58 |
| | Deferred Submittal - All Except R-3 | 1,000 | \$4,306 | \$35.04 | \$3,588 | \$29.20 | \$2,870 | \$23.36 |
| | | 5,000 | \$5,707 | \$38.04 | \$4,756 | \$31.70 | \$3,805 | \$25.36 |
| | | 10,000 | \$7,609 | \$17.02 | \$6,341 | \$14.19 | \$5,073 | \$11.35 |
| | | 20,000 | \$9,311 | \$5.01 | \$7,759 | \$4.17 | \$6,207 | \$3.34 |
| | | 50,000 | \$10,813 | \$8.41 | \$9,011 | \$7.01 | \$7,209 | \$5.61 |
| | | 100,000 | \$15,019 | \$15.02 | \$12,516 | \$12.52 | \$10,013 | \$10.01 |
| | Deferred Submittal - R-3 | 1,000 | \$4,532 | \$98.37 | \$3,777 | \$81.98 | \$3,021 | \$65.58 |
| | | 2,500 | \$6,008 | \$133.49 | \$5,006 | \$111.24 | \$4,005 | \$88.99 |
| | | 4,000 | \$8,010 | \$89.61 | \$6,675 | \$74.67 | \$5,340 | \$59.74 |
| | | 6,000 | \$9,802 | \$79.03 | \$8,169 | \$65.86 | \$6,535 | \$52.69 |
| | | 8,000 | \$11,383 | \$221.35 | \$9,486 | \$184.46 | \$7,589 | \$147.57 |
| | | 10,000 | \$15,810 | \$158.10 | \$13,175 | \$131.75 | \$10,540 | \$105.40 |
| | Standard Comm. Foundation w/o Podium | 500 | \$5,554 | \$34.70 | \$4,628 | \$28.92 | \$3,703 | \$23.13 |
| | | 2,500 | \$6,248 | \$27.76 | \$5,206 | \$23.14 | \$4,165 | \$18.51 |
| | | 5,000 | \$6,942 | \$20.85 | \$5,785 | \$17.37 | \$4,628 | \$13.90 |
| | | 10,000 | \$7,984 | \$3.09 | \$6,654 | \$2.58 | \$5,323 | \$2.06 |
| | | 25,000 | \$8,448 | \$5.09 | \$7,040 | \$4.24 | \$5,632 | \$3.39 |
| | | 50,000 | \$9,721 | \$19.44 | \$8,101 | \$16.20 | \$6,481 | \$12.96 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|------------------------|---------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| | Standard Comm. Foundation | 3,000 | \$5,016 | \$13.60 | \$4,180 | \$11.34 | \$3,344 | \$9.07 |
| | with Podium | 15,000 | \$6,648 | \$14.77 | \$5,540 | \$12.31 | \$4,432 | \$9.85 |
| | | 30,000 | \$8,864 | \$6.61 | \$7,387 | \$5.51 | \$5,909 | \$4.41 |
| | | 60,000 | \$10,848 | \$1.95 | \$9,040 | \$1.63 | \$7,232 | \$1.30 |
| | | 150,000 | \$12,607 | \$3.26 | \$10,506 | \$2.72 | \$8,405 | \$2.18 |
| | | 300,000 | \$17,503 | \$5.83 | \$14,586 | \$4.86 | \$11,669 | \$3.89 |
| SHELL BUILDINGS | | | | | | | | |
| | All Shell Buildings | 500 | \$3,021 | \$49.18 | \$2,518 | \$40.98 | \$2,014 | \$32.79 |
| | | 2,500 | \$4,005 | \$53.42 | \$3,338 | \$44.52 | \$2,670 | \$35.61 |
| | | 5,000 | \$5,340 | \$23.89 | \$4,450 | \$19.91 | \$3,560 | \$15.92 |
| | | 10,000 | \$6,535 | \$7.03 | \$5,446 | \$5.86 | \$4,357 | \$4.69 |
| | | 25,000 | \$7,589 | \$11.81 | \$6,324 | \$9.84 | \$5,059 | \$7.88 |
| | | 50,000 | \$10,542 | \$21.08 | \$8,785 | \$17.57 | \$7,028 | \$14.06 |

* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

CITY OF CUPERTINO, CA
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Schedule D - Table 3 Mechanical, Electrical & Plumbing Fees

| FEE DESCRIPTION | UNIT | FY2019-20 Fee |
|-----------------|------|------------------|
|-----------------|------|------------------|

STAND ALONE M/E/P PERMIT FEES

| | | |
|--------------------------|------|------|
| Travel and Documentation | each | \$60 |
| Permit Issuance | each | \$45 |

MECHANICAL PERMIT FEE

\$59

| | | |
|--|----------|-------|
| Stand Alone Mechanical Plan Check (hourly rate) | per hour | \$178 |
| Other Mechanical Inspections (hourly rate) | per hour | \$178 |
| MECHANICAL UNIT FEES: | | |
| Install/Relocate forced air or gravity-type furnace or burner (including attached ducts and vents) up to and including 100,000 Btu/h (each) | | |
| up to and including 100,000 Btu/h | each | \$178 |
| over 100,000 Btu/h | each | \$178 |
| Install/Relocate floor furnace, including vent (each) | each | \$89 |
| Install or relocate suspended heater, recessed wall heater, or floor-mounted unit | | |
| Residential | each | \$89 |
| Commercial | each | \$178 |
| Install, relocate or replace appliance vent installed and not included in an | | |
| Residential | each | \$89 |
| Commercial | each | \$178 |
| Repair/Alter/Add heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system, including installation of controls | | |
| Residential | each | \$89 |
| Commercial | each | \$178 |
| Install or relocate boiler or compressor | | |
| up to and including 3HP, or absorption system up to and including 100,000 Btu/h | each | \$178 |
| over 3HP and up to and including 15 HP, or absorption system over 100,000 Btu/h and up to and including 500,000 Btu/h | each | \$178 |
| over 15 HP and up to and including 30 HP, or absorption system over 500,000 Btu/h and up to and including 1,000,000 Btu/h | each | \$223 |
| over 30 HP and up to and including 50 HP, or absorption system over 1,000,000 Btu/h and up to and including 1,750,000 Btu/h | each | \$223 |
| over 50 HP, or absorption system over 1,750,000 Btu/h | each | \$267 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 3 Mechanical, Electrical & Plumbing Fees

| FEE DESCRIPTION | UNIT | FY2019-20 Fee |
|-----------------|------|------------------|
|-----------------|------|------------------|

| | | |
|---|------|-------|
| Air-handling unit, including attached ducts. (Note: this fee shall not apply to an air-handling unit that is a portion of a factory-assembled appliance, cooling unit, evaporative cooler, or absorption unit for which a permit is required elsewhere) | | |
| Residential | each | \$89 |
| Commercial | each | \$267 |
| Air-handling unit over 10,000 CFM | each | \$178 |
| Ventilation fan connected to a single duct | each | \$89 |
| Ventilation system that is not a portion of any heating or air-conditioning system authorized by a permit | each | \$133 |
| Hood installation that is served by mechanical exhaust, including the ducts for such hood | | |
| Residential | each | \$89 |
| Commercial | each | \$267 |
| Appliance or piece of equipment not classed in other appliance categories, or for which no other fee is listed | each | \$133 |

| | |
|------------------------------|-------------|
| ELECTRICAL PERMIT FEE | \$60 |
|------------------------------|-------------|

| | | |
|---|---------------|-------|
| Electrical Plan Check | per hour | \$178 |
| Electrical Inspections | per hour | \$178 |
| ELECTRICAL UNIT FEES: | | |
| Residential Whole-House Rewire (up to 2500 sq ft) | each | \$356 |
| Each Additional 1000 sq ft | each 1,000 sf | \$178 |
| Receptacle, switch, lighting, or other outlets at which current is used or controlled, except services, feeders, and meters | | |
| First 20 | first 20 | \$60 |
| Each Additional | each | \$5 |
| Lighting fixtures, sockets, or other lamp-holding devices | | |
| First 20 | first 20 | \$89 |
| Each Additional | each | \$7 |
| Pole or platform-mounted lighting fixtures | each | \$20 |
| Theatrical-type lighting fixtures or assemblies | each | \$18 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 3 Mechanical, Electrical & Plumbing Fees

| FEE DESCRIPTION | UNIT | FY2019-20 Fee |
|---|-------------|------------------|
| Appliances | | |
| Fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter mounted cooking tops; electric ranges; self-contained room console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding one horsepower (HP) in rating | each | \$30 |
| Residential appliances and self-contained factory-wired, nonresidential appliances not exceeding one horsepower (HP), kilowatt (kW), or kilovolt-ampere (kVA) in rating, including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment | each | \$60 |
| Power Apparatus | | |
| Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus. Rating in horsepower (HP), kilowatts (kW), or kilovolt-amperes (kVA), or kilovolt-amperes-reactive (kVAR) | each | \$178 |
| Busways | | |
| Trolley and plug-in-type busways | each 100 lf | \$89 |
| Signs, Outline Lighting, and Marquees | | |
| Supplied from one branch circuit | each | \$60 |
| Additional branch circuits within the same sign, outline lighting system, or marquee | each | \$30 |
| Services (including Temporary Power) | | |
| 600 volts or less, up to 200 amperes in rating | each | \$60 |
| 600 volts or less, 201 to 1000 amperes in rating | each | \$89 |
| Over 600 volts or over 1000 amperes in rating | each | \$178 |
| Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth | each | \$178 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
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Schedule D - Table 3 Mechanical, Electrical & Plumbing Fees

| FEE DESCRIPTION | UNIT | FY2019-20 Fee |
|---|------------------|------------------|
| PLUMBING/GAS PERMIT FEES | | \$60 |
| Stand Alone Plumbing Plan Check | per hour | \$178 |
| Other Plumbing and Gas Inspections | per hour | \$178 |
| PLUMBING/GAS UNIT FEES: | | |
| Residential Whole-House Re-Plumbing (up to 2500 sq ft) | each | \$356 |
| Each Additional 1000 sq ft | each 1,000 sq ft | \$178 |
| Plumbing fixture or trap or set of fixtures on one trap, including water, drainage piping, and backflow protection | each | \$12 |
| Building or trailer park sewer | | |
| Residential | each | \$45 |
| Commercial | each | \$89 |
| Rainwater system inside building | per drain | \$12 |
| Private sewage disposal system | each | \$178 |
| Water Heater (Gas or Solar) and/or Vent | | |
| Residential | each | \$45 |
| Commercial | each | \$133 |
| Industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps | each | \$133 |
| Install, alter or repair water piping and/or water treating equipment | each | \$60 |
| Repair/Alter drainage or vent piping | each fixture | \$60 |
| Lawn sprinkler system on any one meter, including backflow protection devices | each | \$89 |
| Backflow devices not included in other fee services (e.g., building/trailer park | each | \$89 |
| Atmospheric-type vacuum breakers not included in other fee services (e.g., building/trailer park sewer) | each 5 | \$89 |
| Gas piping system per outlet | each 4 | \$89 |
| Water Service | each | \$45 |
| Re-pipe | | |
| Residential | per fixture | \$18 |
| Commercial | per fixture | \$11 |

CITY OF CUPERTINO, CA
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Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|--|--------------|----------------|
| Standard Hourly Rate - Building | per hour | \$178 |
| Accessibility Hardship Exemption | 1 hour | \$178 |
| Acoustical Review | | |
| Single Family Home/Duplex—New | each | \$445 |
| Single Family Home/Duplex—Addition/Alteration | each | \$267 |
| Multi-Family/Commercial | each | \$445 |
| Additions (Non Hillside R3 Occupancy) - Plan Check Fees | | |
| Plan Check Fees | up to 250 sf | \$357 |
| Plan Check Fees | 251-499 sf | \$711 |
| Additions (Non Hillside R3 Occupancy) - Inspection Fees | | |
| Inspection Fees | up to 250 sf | \$889 |
| Inspection Fees | 251-499 sf | \$1,067 |
| Accessory Dwelling Unit (Non Hillside ADU) - Plan Check Fees | | |
| Plan Check Fees | up to 500 sf | \$711 |
| Plan Check Fees | 500-1000 sf | \$1,421 |
| Accessory Dwelling Unit (Non Hillside ADU) - Inspection Fees | | |
| Inspection Fees | up to 500 sf | \$1,067 |
| Inspection Fees | 500-1000 sf | \$1,775 |
| Address Assignment | per hour | \$178 |
| Clerical Fee | 1/2 hour | \$89 |
| Alternate Materials and Methods of Construction | 1 hour | \$178 |
| Antenna—Telecom Facility | | |
| Radio | each | \$445 |
| Cellular/Mobile Phone, free-standing | each | \$979 |
| Cellular/Mobile Phone, attached to building | each | \$801 |
| Arbor/Trellis | each | \$357 |
| Awning/Canopy (supported by building) | each | \$357 |
| Balcony Addition | each | \$801 |
| Carport | each | \$622 |
| Certifications | | |
| Field Evaluation Certification | each | \$357 |
| Special Inspector Qualifications (initial review) | each | \$357 |
| Special Inspector Qualifications (renewal / update) | each | \$178 |
| Special Inspector Certification Application | each | \$6,051 |
| Materials Testing Lab Certification | each | \$3,738 |
| Chimney (new) | each | \$534 |
| Chimney Repair | each | \$357 |
| Close Existing Openings | | |
| Interior wall | each | \$356 |
| Exterior wall | each | \$534 |

CITY OF CUPERTINO, CA
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Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|--|----------------|--------------------|
| Commercial Coach (per unit) | each | \$801 |
| Covered Porch | each | \$622 |
| Deck (wood) | each | \$622 |
| Deck Railing | each | \$357 |
| Deferred Submittal (2 hour minimum) | | based on work item |
| Demolition | | |
| Multi-Family and Commercial (up to 3,000 sf) | each | \$445 |
| Multi-Family and Commercial (each additional 3,000 sf) | each 3,000 sf | \$178 |
| Residential (R-3 Occ) (up to 3,000 sf) | each | \$357 |
| Residential (R-3 Occ) (each additional 3,000 sf) | each 3,000 sf | \$178 |
| Swimming Pool Residential | each | \$357 |
| Swimming Pool Multi-Family and Commercial (up to 3,000 sf) | each | \$534 |
| Swimming Pool Multi-Family and Commercial (each additional 3,000 sf) | each 3,000 sf | \$178 |
| Disabled Access Compliance Inspection | per hour | \$178 |
| Door | | |
| New door (non structural) | each | \$267 |
| New door (structural shear wall/masonry) | each | \$357 |
| Duplicate / Replacement Job Card | each | \$89 |
| Electric Vehicle Charging Station | each | \$178 |
| Extensions | | |
| Plan Check Applications (within 180 days of Submittal) | 1 hour | \$178 |
| Permits (within 180 days of Issuance) | | |
| Start construction, without plans | 1/2 hour | \$89 |
| Resume or complete construction, without plans | 1/2 hour | \$89 |
| Start construction, with plans | 1 hour | \$178 |
| Resume or complete construction, with plans | 2 hours | \$356 |
| Fence | | |
| Non-masonry, over 7 feet in height | up to 100 l.f. | \$357 |
| Non-masonry, each additional 100 l.f. | each 100 l.f. | \$89 |
| Masonry, over 7 feet in height | up to 100 l.f. | \$622 |
| Masonry, each additional 100 l.f. | each 100 l.f. | \$357 |
| Fireplace | | |
| Masonry | each | \$622 |
| Pre-Fabricated/Metal | each | \$357 |
| Flag pole (over 20 feet in height) | each | \$357 |
| Foundation Repair | each | \$801 |
| Garage / Agricultural Buildings | | |
| Wood frame up to 1,000 sf | each | \$1,156 |
| Masonry up to 1,000 sf | each | \$1,513 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|--|----------------|--|
| Green Building Deposit - Third Party Certification Process | | |
| Single-Family Residential | sf | \$2/sf, \$1,000 max. |
| Multi-Family Residential | sf | \$2/sf, \$20,000 min; \$40,000 max. |
| Non-Residential | sf | \$2/sf, \$35,000 min; \$75,000 max. |
| Inspections | | |
| Pre-Inspection Fee | per hour | \$178 |
| Standard Inspection Hourly Rate | per hour | \$178 |
| Progress Inspection | per hour | \$178 |
| Partial Inspection | per hour | \$178 |
| Courtesy Inspection - 2 hour minimum | per hour | \$178/hr, \$356 or 2 hr min. |
| Cancelled inspection w/out advance notice | 1 hour | \$178 |
| Reinspection | 1 hour | \$178 |
| Outside of normal business hours (2 hour minimum) | per hour | \$178/hr, \$356 or 2 hr min. |
| Inspection Supplemental Fee (Projects that require more inspections than average, the Building Official may charge additional inspection fees) | | |
| First 1/2 hour minimum | first 1/2 hour | \$89 |
| Each Additional hour | per hour | \$178 |
| Life Safety Report | each | \$1,067 |
| Lighting pole | each | \$445 |
| each additional pole | each | \$178 |
| Modular Structures | each | \$801 |
| Modification of Technical Code | 1 hour | \$178 |
| Occupancy | | |
| Certificate of Occupancy/Completion | each | \$357 |
| Temporary Occupancy Permit | per six months | \$357 |
| Partition— Commercial, Interior (up to 30 l.f.) | up to 30 l.f. | \$534 |
| Additional partition | each 30 l.f. | \$178 |
| Partition— Residential, Interior (up to 30 l.f.) | up to 30 l.f. | \$357 |
| Additional partition | each 30 l.f. | \$89 |
| Patio Cover / Gazebo | | |
| Wood frame | up to 300 sf | \$428 |
| Metal frame | up to 300 sf | \$428 |
| Other frame | up to 300 sf | \$598 |
| Additional patio | each 300 sf | \$257 |
| Enclosed prefabricated Sun Room | up to 300 sf | \$598 |
| Additional Sun Rooms | each 300 sf | \$342 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|---|----------------|------------------------------|
| Photovoltaic System | | |
| Residential | each | \$313 |
| Multi-Family Res/Commercial, up to 8 kilowatts | up to 8 kW | \$445 |
| Multi-Family Res/Commercial, each additional 1 kilowatt | each 1 kW | \$45 |
| Pile Foundation | | |
| Cast in Place Concrete (first 10 piles) | up to 10 | \$801 |
| Additional Piles (increments of 10) | each 10 | \$534 |
| Driven (steel, pre-stressed concrete) | up to 10 | \$801 |
| Additional Piles (increments of 10) | each 10 | \$534 |
| Product Review | per hour | \$178 |
| Plan Review | | |
| Standard Plan Review Hourly Rate | per hour | \$178 |
| Expedite Plan Review | each | 1.5 x PC Fee |
| Overtime Plan Review (2 hour minimum) | per hour | \$178/hr, \$356 or 2 hr min. |
| Pre-Submittal Plan Review (2 hour minimum) | per hour | \$178/hr, \$356 or 2 hr min. |
| Plan Review Supplemental Fee (after 2nd review) | | |
| First 1/2 hour minimum | first 1/2 hour | \$89 |
| Each Additional hour | per hour | \$178 |
| Remodel—Residential | | |
| Kitchen | up to 300 sf | \$711 |
| Bath | up to 300 sf | \$711 |
| Other Remodel | up to 300 sf | \$534 |
| Additional remodel | each 300 sf | \$267 |
| Other Remodel | 1000 sf | \$1,690 |
| Additional remodel | each 300 sf | \$267 |
| Other Remodel | 2500 sf + | \$2,224 |
| Additional remodel | each 300 sf | \$267 |
| Re-roof | | |
| Residential (maximum \$500 per building) | each 100 sf | \$20 |
| Multi-Family Dwelling (maximum \$500 per building) | each 100 sf | \$20 |
| Commercial | | |
| Commercial (first 5,000 sf) | each | \$445 |
| Commercial (each additional 2,500 sf) | each 2,500 sf | \$178 |
| Retaining Wall (concrete or masonry) | | |
| Standard (up to 50 l.f.) | up to 50 l.f. | \$801 |
| Additional retaining wall | each 50 l.f. | \$534 |
| Special Design, 3-10' high (up to 50 l.f.) | up to 50 l.f. | \$1,156 |
| Additional retaining wall | each 50 l.f. | \$711 |
| Special Design, over 10' high (up to 50 l.f.) | up to 50 l.f. | \$1,334 |
| Additional retaining wall | each 50 l.f. | \$889 |
| Gravity/Crib Wall, 0-10' high (up to 50 l.f.) | up to 50 l.f. | \$1,156 |
| Additional Gravity/Crib Wall | each 50 l.f. | \$711 |
| Gravity/Crib Wall, over 10' high (up to 50 l.f.) | up to 50 l.f. | \$1,334 |
| Additional Gravity/Crib Wall | each 50 l.f. | \$889 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|---|----------------|----------------|
| Revisions | | |
| Commercial (New and Tenant Improvement) | each | \$801 |
| Single Family Dwelling (New and Additions) | each | \$445 |
| Remodel | each | \$357 |
| Sauna—steam | each | \$622 |
| Siding | | |
| Stone and Brick Veneer (interior or exterior) | up to 400 sf | \$445 |
| All Other | up to 400 sf | \$357 |
| Additional siding | each 400 sf | \$89 |
| Signs | | |
| Directional | each | \$357 |
| Each additional Directional Sign | each | \$178 |
| Ground/Roof/Projecting Signs | each | \$357 |
| Master Plan Sign Check | each | \$357 |
| Rework of any existing Ground Sign | each | \$357 |
| Other Sign | each | \$357 |
| Reinspection Fee | each | \$89 |
| Wall/Awning Sign, Non-Electric | each | \$267 |
| Wall/Awning Sign, Electric | each | \$267 |
| Shed over 120 square feet | each | \$801 |
| Skylight | | |
| 50 sf or less (cumulative area) | each | \$445 |
| Greater than 50 sf or structural | each | \$622 |
| Stairs—First Flight | first flight | \$357 |
| Each additional flight | per flight | \$178 |
| Storage Racks | | |
| 0-8' high (up to 100 l.f.) | first 100 l.f. | \$445 |
| each additional 100 l.f. | each 100 l.f. | \$89 |
| over 8' high (up to 100 l.f.) | first 100 l.f. | \$445 |
| each additional 100 l.f. | each 100 l.f. | \$89 |
| Stucco Applications | up to 400 sf | \$357 |
| Additional Stucco Application | each 400 sf | \$89 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|--|-------------|----------------|
| Swimming Pool/Spa | | |
| Vinyl-lined | each | \$801 |
| Fiberglass | each | \$801 |
| Gunit (up to 800 sf) | each | \$1,156 |
| Additional pool (over 800 sf) | each 100 sf | \$267 |
| Commercial pool (up to 800 sf) | each | \$1,957 |
| Additional pool (over 800 sf) | each 100 sf | \$534 |
| Spa or Hot Tub (Pre-fabricated) | each | \$357 |
| Temporary Structures | each | \$534 |
| Tenant Improvement Preparation | each | \$357 |
| Window or Sliding Glass Door | | |
| Replacement (first 8 windows) | first 8 | \$267 |
| Replacement (each additional 8 windows) | each 8 | \$89 |
| New Window (non structural) | each | \$223 |
| New window (structural shear wall/masonry) | each | \$312 |
| Bay Window (structural) | each | \$312 |

Refunds - Plan Check Fees

1st review not started (within 3 Business of Submittal)

100% of Plan Review Fees

Plan review more than 3 Business Days after the Date of Submittal

No refund

Refunds - Building Permit Fees

No inspections and permit is active (not expired)

80% of permit fees

No inspections and permit is expired

No refund

Inspections were provided

No refund

Work without permit - based on current permit and plan check fees

Double fees

NOTE:

Fee Adjustments: In instances where the strict application of fees from this schedule would constitute a substantial inequity to an applicant or to the City, the Chief Building Official shall be authorized to adjust such fees on a case-by-case basis. Any such adjustments shall be recorded in writing and entered into the appropriate files.

Fees identified in this Table consist of 50% Plan Review Fee and 50% Inspection Fee

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|-----------------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| A-1 | Assembly—Fixed Seating | 1,000 | \$7,734 | \$50.88 | \$6,445 | \$42.40 | \$5,156 | \$33.92 |
| | Theater, Concert Hall | 5,000 | \$9,769 | \$56.98 | \$8,141 | \$47.49 | \$6,513 | \$37.99 |
| | | 10,000 | \$12,618 | \$44.78 | \$10,515 | \$37.32 | \$8,412 | \$29.85 |
| | | 20,000 | \$17,096 | \$9.50 | \$14,247 | \$7.92 | \$11,398 | \$6.34 |
| | | 50,000 | \$19,947 | \$9.76 | \$16,623 | \$8.13 | \$13,298 | \$6.51 |
| | | 100,000 | \$24,827 | \$24.83 | \$20,690 | \$20.69 | \$16,552 | \$16.55 |
| A-2 | Assembly—Food & Drink | 250 | \$5,228 | \$137.58 | \$4,356 | \$114.65 | \$3,485 | \$91.72 |
| | Restaurant, Night Club, Bar | 1,250 | \$6,604 | \$154.07 | \$5,503 | \$128.39 | \$4,402 | \$102.72 |
| | | 2,500 | \$8,530 | \$121.06 | \$7,108 | \$100.88 | \$5,686 | \$80.70 |
| | | 5,000 | \$11,556 | \$25.69 | \$9,630 | \$21.41 | \$7,704 | \$17.13 |
| | | 12,500 | \$13,483 | \$26.41 | \$11,235 | \$22.01 | \$8,988 | \$17.61 |
| | | 25,000 | \$16,784 | \$67.14 | \$13,986 | \$55.95 | \$11,189 | \$44.76 |
| A-3 | Assembly—Worship, Amusement | 1,000 | \$9,801 | \$64.48 | \$8,167 | \$53.73 | \$6,534 | \$42.98 |
| | Arcade, Church, Community Hall | 5,000 | \$12,380 | \$72.21 | \$10,317 | \$60.17 | \$8,253 | \$48.14 |
| | | 10,000 | \$15,990 | \$56.76 | \$13,325 | \$47.30 | \$10,660 | \$37.84 |
| | | 20,000 | \$21,666 | \$12.02 | \$18,055 | \$10.02 | \$14,444 | \$8.02 |
| | | 50,000 | \$25,273 | \$12.38 | \$21,061 | \$10.32 | \$16,848 | \$8.26 |
| | | 100,000 | \$31,465 | \$31.46 | \$26,220 | \$26.22 | \$20,976 | \$20.98 |
| A-4 | Assembly—Indoor Sport Viewing | 500 | \$5,969 | \$78.54 | \$4,974 | \$65.45 | \$3,979 | \$52.36 |
| | Arena, Skating Rink, Tennis Court | 2,500 | \$7,540 | \$87.95 | \$6,283 | \$73.29 | \$5,027 | \$58.63 |
| | | 5,000 | \$9,739 | \$69.13 | \$8,116 | \$57.61 | \$6,492 | \$46.09 |
| | | 10,000 | \$13,195 | \$14.66 | \$10,996 | \$12.22 | \$8,797 | \$9.78 |
| | | 25,000 | \$15,395 | \$15.08 | \$12,829 | \$12.56 | \$10,263 | \$10.05 |
| | | 50,000 | \$19,164 | \$38.33 | \$15,970 | \$31.94 | \$12,776 | \$25.55 |
| A-5 | Assembly—Outdoor Activities | 500 | \$6,316 | \$83.11 | \$5,263 | \$69.26 | \$4,211 | \$55.41 |
| | Amusement Park, Bleacher, Stadium | 2,500 | \$7,978 | \$93.08 | \$6,648 | \$77.56 | \$5,319 | \$62.05 |
| | | 5,000 | \$10,305 | \$73.13 | \$8,587 | \$60.94 | \$6,870 | \$48.75 |
| | | 10,000 | \$13,961 | \$15.51 | \$11,634 | \$12.92 | \$9,308 | \$10.34 |
| | | 25,000 | \$16,287 | \$15.98 | \$13,573 | \$13.31 | \$10,858 | \$10.65 |
| | | 50,000 | \$20,281 | \$40.56 | \$16,901 | \$33.80 | \$13,521 | \$27.04 |
| A | A Occupancy Tenant Improvements | 500 | \$3,976 | \$52.32 | \$3,313 | \$43.60 | \$2,651 | \$34.88 |
| | | 2,500 | \$5,023 | \$58.58 | \$4,185 | \$48.82 | \$3,348 | \$39.05 |
| | | 5,000 | \$6,487 | \$46.05 | \$5,406 | \$38.38 | \$4,325 | \$30.70 |
| | | 10,000 | \$8,789 | \$9.76 | \$7,325 | \$8.13 | \$5,860 | \$6.51 |
| | | 25,000 | \$10,254 | \$10.04 | \$8,545 | \$8.36 | \$6,836 | \$6.69 |
| | | 50,000 | \$12,763 | \$25.53 | \$10,636 | \$21.27 | \$8,508 | \$17.02 |
| B | Business—Bank | 500 | \$5,391 | \$70.93 | \$4,493 | \$59.11 | \$3,594 | \$47.29 |
| | | 2,500 | \$6,810 | \$79.46 | \$5,675 | \$66.22 | \$4,540 | \$52.98 |
| | | 5,000 | \$8,797 | \$62.42 | \$7,331 | \$52.02 | \$5,864 | \$41.62 |
| | | 10,000 | \$11,918 | \$13.24 | \$9,932 | \$11.04 | \$7,945 | \$8.83 |
| | | 25,000 | \$13,905 | \$13.63 | \$11,587 | \$11.36 | \$9,270 | \$9.09 |
| | | 50,000 | \$17,312 | \$34.62 | \$14,427 | \$28.85 | \$11,541 | \$23.08 |
| B | Business—Laundromat | 200 | \$4,631 | \$152.33 | \$3,859 | \$126.94 | \$3,087 | \$101.55 |
| | | 1,000 | \$5,849 | \$170.61 | \$4,874 | \$142.17 | \$3,900 | \$113.74 |
| | | 2,000 | \$7,555 | \$134.04 | \$6,296 | \$111.70 | \$5,037 | \$89.36 |
| | | 4,000 | \$10,236 | \$28.45 | \$8,530 | \$23.71 | \$6,824 | \$18.97 |
| | | 10,000 | \$11,943 | \$29.24 | \$9,953 | \$24.37 | \$7,962 | \$19.50 |
| | | 20,000 | \$14,868 | \$74.34 | \$12,390 | \$61.95 | \$9,912 | \$49.56 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|------------------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| B | Business—Clinic, Outpatient | 500 | \$5,555 | \$73.08 | \$4,629 | \$60.90 | \$3,703 | \$48.72 |
| | | 2,500 | \$7,017 | \$81.88 | \$5,847 | \$68.24 | \$4,678 | \$54.59 |
| | | 5,000 | \$9,064 | \$64.30 | \$7,553 | \$53.58 | \$6,043 | \$42.87 |
| | | 10,000 | \$12,279 | \$13.64 | \$10,232 | \$11.36 | \$8,186 | \$9.09 |
| | | 25,000 | \$14,324 | \$14.04 | \$11,937 | \$11.70 | \$9,549 | \$9.36 |
| | | 50,000 | \$17,835 | \$35.67 | \$14,863 | \$29.73 | \$11,890 | \$23.78 |
| B | Business—Professional Office | 1,000 | \$6,134 | \$59.89 | \$5,112 | \$49.91 | \$4,089 | \$39.93 |
| | | 5,000 | \$8,530 | \$51.52 | \$7,108 | \$42.93 | \$5,686 | \$34.35 |
| | | 10,000 | \$11,106 | \$36.43 | \$9,255 | \$30.36 | \$7,404 | \$24.29 |
| | | 20,000 | \$14,748 | \$8.60 | \$12,290 | \$7.17 | \$9,832 | \$5.74 |
| | | 50,000 | \$17,330 | \$9.24 | \$14,442 | \$7.70 | \$11,553 | \$6.16 |
| | | 100,000 | \$21,951 | \$21.95 | \$18,293 | \$18.29 | \$14,634 | \$14.63 |
| B | B Occupancy Tenant Improvements | 300 | \$4,253 | \$93.26 | \$3,544 | \$77.71 | \$2,835 | \$62.17 |
| | | 1,500 | \$5,372 | \$104.45 | \$4,476 | \$87.04 | \$3,581 | \$69.63 |
| | | 3,000 | \$6,938 | \$82.06 | \$5,782 | \$68.39 | \$4,626 | \$54.71 |
| | | 6,000 | \$9,400 | \$17.40 | \$7,834 | \$14.50 | \$6,267 | \$11.60 |
| | | 15,000 | \$10,967 | \$17.91 | \$9,139 | \$14.92 | \$7,311 | \$11.94 |
| | | 30,000 | \$13,653 | \$45.51 | \$11,377 | \$37.92 | \$9,102 | \$30.34 |
| E | Educational— Preschool / School | 100 | \$4,578 | \$301.17 | \$3,815 | \$250.98 | \$3,052 | \$200.78 |
| | | 500 | \$5,782 | \$337.28 | \$4,819 | \$281.07 | \$3,855 | \$224.85 |
| | | 1,000 | \$7,469 | \$265.04 | \$6,224 | \$220.87 | \$4,979 | \$176.69 |
| | | 2,000 | \$10,119 | \$56.23 | \$8,433 | \$46.85 | \$6,746 | \$37.48 |
| | | 5,000 | \$11,806 | \$57.80 | \$9,838 | \$48.17 | \$7,871 | \$38.53 |
| | | 10,000 | \$14,696 | \$146.96 | \$12,247 | \$122.47 | \$9,797 | \$97.97 |
| E | E Occupancy Tenant Improvements | 100 | \$3,596 | \$236.56 | \$2,997 | \$197.13 | \$2,397 | \$157.71 |
| | | 500 | \$4,542 | \$264.97 | \$3,785 | \$220.81 | \$3,028 | \$176.64 |
| | | 1,000 | \$5,867 | \$208.17 | \$4,889 | \$173.48 | \$3,911 | \$138.78 |
| | | 2,000 | \$7,949 | \$44.16 | \$6,624 | \$36.80 | \$5,299 | \$29.44 |
| | | 5,000 | \$9,273 | \$45.42 | \$7,728 | \$37.85 | \$6,182 | \$30.28 |
| | | 10,000 | \$11,544 | \$115.44 | \$9,620 | \$96.20 | \$7,696 | \$76.96 |
| F-1 | Factory Industrial—Moderate Hazard | 1,000 | \$5,617 | \$16.03 | \$4,681 | \$13.36 | \$3,745 | \$10.68 |
| | | 5,000 | \$6,258 | \$25.63 | \$5,215 | \$21.36 | \$4,172 | \$17.09 |
| | | 10,000 | \$7,540 | \$27.77 | \$6,283 | \$23.14 | \$5,027 | \$18.51 |
| | | 20,000 | \$10,317 | \$4.27 | \$8,598 | \$3.55 | \$6,878 | \$2.84 |
| | | 50,000 | \$11,597 | \$2.57 | \$9,664 | \$2.14 | \$7,731 | \$1.71 |
| | | 100,000 | \$12,882 | \$12.88 | \$10,735 | \$10.73 | \$8,588 | \$8.59 |
| F-2 | Factory Industrial—Low Hazard | 1,000 | \$5,776 | \$38.01 | \$4,814 | \$31.67 | \$3,851 | \$25.34 |
| | | 5,000 | \$7,297 | \$42.57 | \$6,080 | \$35.47 | \$4,864 | \$28.38 |
| | | 10,000 | \$9,425 | \$33.45 | \$7,854 | \$27.88 | \$6,283 | \$22.30 |
| | | 20,000 | \$12,770 | \$7.08 | \$10,642 | \$5.90 | \$8,513 | \$4.72 |
| | | 50,000 | \$14,893 | \$7.29 | \$12,411 | \$6.08 | \$9,929 | \$4.86 |
| | | 100,000 | \$18,539 | \$18.54 | \$15,449 | \$15.45 | \$12,360 | \$12.36 |
| F | F Occupancy Tenant Improvements | 1,000 | \$4,228 | \$27.82 | \$3,524 | \$23.18 | \$2,819 | \$18.55 |
| | | 5,000 | \$5,341 | \$31.15 | \$4,451 | \$25.96 | \$3,561 | \$20.77 |
| | | 10,000 | \$6,899 | \$24.48 | \$5,749 | \$20.40 | \$4,599 | \$16.32 |
| | | 20,000 | \$9,347 | \$5.19 | \$7,789 | \$4.32 | \$6,231 | \$3.46 |
| | | 50,000 | \$10,903 | \$5.34 | \$9,086 | \$4.45 | \$7,269 | \$3.56 |
| | | 100,000 | \$13,575 | \$13.58 | \$11,313 | \$11.31 | \$9,050 | \$9.05 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|--|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| H-1 | High Hazard Group H-1 | 100 | \$4,287 | \$282.05 | \$3,573 | \$235.04 | \$2,858 | \$188.03 |
| | | 500 | \$5,415 | \$315.91 | \$4,513 | \$263.26 | \$3,610 | \$210.61 |
| | | 1,000 | \$6,995 | \$248.20 | \$5,829 | \$206.84 | \$4,663 | \$165.47 |
| | | 2,000 | \$9,477 | \$52.66 | \$7,898 | \$43.88 | \$6,318 | \$35.11 |
| | | 5,000 | \$11,057 | \$54.14 | \$9,214 | \$45.12 | \$7,371 | \$36.10 |
| | | 10,000 | \$13,764 | \$137.64 | \$11,470 | \$114.70 | \$9,176 | \$91.76 |
| H-2 | High Hazard Group H-2 | 100 | \$5,145 | \$338.46 | \$4,287 | \$282.05 | \$3,430 | \$225.64 |
| | | 500 | \$6,499 | \$379.09 | \$5,415 | \$315.91 | \$4,332 | \$252.73 |
| | | 1,000 | \$8,394 | \$297.84 | \$6,995 | \$248.20 | \$5,596 | \$198.56 |
| | | 2,000 | \$11,372 | \$63.19 | \$9,477 | \$52.66 | \$7,582 | \$42.13 |
| | | 5,000 | \$13,268 | \$64.97 | \$11,057 | \$54.14 | \$8,845 | \$43.32 |
| | | 10,000 | \$16,517 | \$165.17 | \$13,764 | \$137.64 | \$11,011 | \$110.11 |
| H-3 | High Hazard Group H-3 | 100 | \$5,613 | \$369.24 | \$4,677 | \$307.70 | \$3,742 | \$246.16 |
| | | 500 | \$7,090 | \$413.55 | \$5,908 | \$344.63 | \$4,726 | \$275.70 |
| | | 1,000 | \$9,157 | \$324.93 | \$7,631 | \$270.78 | \$6,105 | \$216.62 |
| | | 2,000 | \$12,407 | \$68.94 | \$10,339 | \$57.45 | \$8,271 | \$45.96 |
| | | 5,000 | \$14,475 | \$70.89 | \$12,062 | \$59.07 | \$9,650 | \$47.26 |
| | | 10,000 | \$18,019 | \$180.19 | \$15,016 | \$150.16 | \$12,013 | \$120.13 |
| H-4 | High Hazard Group H-4 | 100 | \$4,490 | \$295.39 | \$3,742 | \$246.16 | \$2,993 | \$196.93 |
| | | 500 | \$5,672 | \$330.84 | \$4,726 | \$275.70 | \$3,781 | \$220.56 |
| | | 1,000 | \$7,326 | \$259.95 | \$6,105 | \$216.62 | \$4,884 | \$173.30 |
| | | 2,000 | \$9,925 | \$55.15 | \$8,271 | \$45.96 | \$6,617 | \$36.77 |
| | | 5,000 | \$11,580 | \$56.71 | \$9,650 | \$47.26 | \$7,720 | \$37.81 |
| | | 10,000 | \$14,416 | \$144.16 | \$12,013 | \$120.13 | \$9,610 | \$96.10 |
| H-5 | High Hazard Group H-5 | 100 | \$4,490 | \$295.39 | \$3,742 | \$246.16 | \$2,993 | \$196.93 |
| | | 500 | \$5,672 | \$330.84 | \$4,726 | \$275.70 | \$3,781 | \$220.56 |
| | | 1,000 | \$7,326 | \$259.95 | \$6,105 | \$216.62 | \$4,884 | \$173.30 |
| | | 2,000 | \$9,925 | \$55.15 | \$8,271 | \$45.96 | \$6,617 | \$36.77 |
| | | 5,000 | \$11,580 | \$56.71 | \$9,650 | \$47.26 | \$7,720 | \$37.81 |
| | | 10,000 | \$14,416 | \$144.16 | \$12,013 | \$120.13 | \$9,610 | \$96.10 |
| H | H Occupancy Tenant Improvements | 100 | \$3,312 | \$217.88 | \$2,760 | \$181.57 | \$2,208 | \$145.25 |
| | | 500 | \$4,183 | \$244.05 | \$3,486 | \$203.37 | \$2,789 | \$162.70 |
| | | 1,000 | \$5,404 | \$191.74 | \$4,503 | \$159.78 | \$3,602 | \$127.83 |
| | | 2,000 | \$7,321 | \$40.66 | \$6,101 | \$33.88 | \$4,881 | \$27.11 |
| | | 5,000 | \$8,541 | \$41.85 | \$7,117 | \$34.88 | \$5,694 | \$27.90 |
| | | 10,000 | \$10,633 | \$106.33 | \$8,861 | \$88.61 | \$7,089 | \$70.89 |
| I-1 | Institutional—7+ persons, ambulatory | 500 | \$5,627 | \$74.05 | \$4,689 | \$61.70 | \$3,751 | \$49.36 |
| | | 2,500 | \$7,108 | \$82.91 | \$5,923 | \$69.09 | \$4,739 | \$55.27 |
| | | 5,000 | \$9,180 | \$65.16 | \$7,650 | \$54.30 | \$6,120 | \$43.44 |
| | | 10,000 | \$12,439 | \$13.81 | \$10,365 | \$11.51 | \$8,292 | \$9.21 |
| | | 25,000 | \$14,510 | \$14.22 | \$12,092 | \$11.85 | \$9,673 | \$9.48 |
| | | 50,000 | \$18,066 | \$36.13 | \$15,055 | \$30.11 | \$12,044 | \$24.09 |
| I-2 | Institutional—6+ persons, non-ambulatory | 500 | \$6,816 | \$89.68 | \$5,680 | \$74.74 | \$4,544 | \$59.79 |
| | | 2,500 | \$8,609 | \$100.42 | \$7,175 | \$83.69 | \$5,740 | \$66.95 |
| | | 5,000 | \$11,120 | \$78.92 | \$9,267 | \$65.77 | \$7,413 | \$52.62 |
| | | 10,000 | \$15,066 | \$16.75 | \$12,555 | \$13.96 | \$10,044 | \$11.16 |
| | | 25,000 | \$17,578 | \$17.20 | \$14,648 | \$14.34 | \$11,719 | \$11.47 |
| | | 50,000 | \$21,879 | \$43.76 | \$18,232 | \$36.46 | \$14,586 | \$29.17 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|--------------------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| I-3 | Institutional—6+ persons, restrained | 500 | \$6,271 | \$82.51 | \$5,226 | \$68.76 | \$4,180 | \$55.00 |
| | | 2,500 | \$7,921 | \$92.41 | \$6,601 | \$77.01 | \$5,280 | \$61.61 |
| | | 5,000 | \$10,231 | \$72.62 | \$8,526 | \$60.52 | \$6,821 | \$48.42 |
| | | 10,000 | \$13,862 | \$15.39 | \$11,552 | \$12.82 | \$9,241 | \$10.26 |
| | | 25,000 | \$16,170 | \$15.83 | \$13,475 | \$13.19 | \$10,780 | \$10.55 |
| | | 50,000 | \$20,128 | \$40.26 | \$16,773 | \$33.55 | \$13,419 | \$26.84 |
| I-4 | Institutional—6+ persons, day care | 500 | \$6,271 | \$82.51 | \$5,226 | \$68.76 | \$4,180 | \$55.00 |
| | | 2,500 | \$7,921 | \$92.41 | \$6,601 | \$77.01 | \$5,280 | \$61.61 |
| | | 5,000 | \$10,231 | \$72.62 | \$8,526 | \$60.52 | \$6,821 | \$48.42 |
| | | 10,000 | \$13,862 | \$15.39 | \$11,552 | \$12.82 | \$9,241 | \$10.26 |
| | | 25,000 | \$16,170 | \$15.83 | \$13,475 | \$13.19 | \$10,780 | \$10.55 |
| | | 50,000 | \$20,128 | \$40.26 | \$16,773 | \$33.55 | \$13,419 | \$26.84 |
| I | I Occupancy Tenant Improvements | 100 | \$3,315 | \$218.12 | \$2,763 | \$181.76 | \$2,210 | \$145.41 |
| | | 500 | \$4,188 | \$244.29 | \$3,490 | \$203.58 | \$2,792 | \$162.86 |
| | | 1,000 | \$5,409 | \$191.94 | \$4,508 | \$159.95 | \$3,606 | \$127.96 |
| | | 2,000 | \$7,329 | \$40.71 | \$6,107 | \$33.93 | \$4,886 | \$27.14 |
| | | 5,000 | \$8,550 | \$41.89 | \$7,125 | \$34.91 | \$5,700 | \$27.93 |
| | | 10,000 | \$10,645 | \$106.45 | \$8,871 | \$88.71 | \$7,097 | \$70.97 |
| M | Mercantile | 2,000 | \$8,828 | \$29.03 | \$7,357 | \$24.19 | \$5,885 | \$19.35 |
| | | 10,000 | \$11,151 | \$32.55 | \$9,292 | \$27.12 | \$7,434 | \$21.70 |
| | | 20,000 | \$14,405 | \$25.56 | \$12,005 | \$21.30 | \$9,604 | \$17.04 |
| | | 40,000 | \$19,518 | \$5.41 | \$16,265 | \$4.51 | \$13,012 | \$3.61 |
| | | 100,000 | \$22,763 | \$5.58 | \$18,970 | \$4.65 | \$15,176 | \$3.72 |
| | | 200,000 | \$28,342 | \$14.17 | \$23,618 | \$11.81 | \$18,894 | \$9.45 |
| M | M Occupancy Tenant Improvements | 300 | \$3,923 | \$86.04 | \$3,269 | \$71.70 | \$2,615 | \$57.36 |
| | | 1,500 | \$4,956 | \$96.34 | \$4,130 | \$80.29 | \$3,304 | \$64.23 |
| | | 3,000 | \$6,401 | \$75.73 | \$5,334 | \$63.11 | \$4,267 | \$50.49 |
| | | 6,000 | \$8,673 | \$16.04 | \$7,227 | \$13.37 | \$5,782 | \$10.69 |
| | | 15,000 | \$10,116 | \$16.54 | \$8,430 | \$13.78 | \$6,744 | \$11.02 |
| | | 30,000 | \$12,597 | \$41.99 | \$10,497 | \$34.99 | \$8,398 | \$27.99 |
| R-1 | Residential—Hotels & Motels | 3,000 | \$13,094 | \$5.74 | \$10,911 | \$4.78 | \$8,729 | \$3.83 |
| | | 15,000 | \$13,783 | \$18.38 | \$11,486 | \$15.31 | \$9,188 | \$12.25 |
| | | 30,000 | \$16,539 | \$2.31 | \$13,783 | \$1.93 | \$11,026 | \$1.54 |
| | | 60,000 | \$17,232 | \$3.06 | \$14,360 | \$2.55 | \$11,488 | \$2.04 |
| | | 150,000 | \$19,983 | \$0.47 | \$16,653 | \$0.39 | \$13,322 | \$0.31 |
| | | 300,000 | \$20,688 | \$6.90 | \$17,240 | \$5.75 | \$13,792 | \$4.60 |
| R-2 | Residential—Apartment Building | 800 | \$11,888 | \$19.56 | \$9,907 | \$16.30 | \$7,926 | \$13.04 |
| | | 4,000 | \$12,514 | \$62.55 | \$10,429 | \$52.12 | \$8,343 | \$41.70 |
| | | 8,000 | \$15,016 | \$7.83 | \$12,514 | \$6.53 | \$10,011 | \$5.22 |
| | | 16,000 | \$15,643 | \$10.43 | \$13,036 | \$8.69 | \$10,429 | \$6.95 |
| | | 40,000 | \$18,146 | \$1.57 | \$15,122 | \$1.31 | \$12,097 | \$1.05 |
| | | 80,000 | \$18,774 | \$23.47 | \$15,645 | \$19.56 | \$12,516 | \$15.65 |
| R-2 | Residential—Apartment Building - | 800 | \$169 | \$0.27 | \$141 | \$0.23 | \$113 | \$0.18 |
| | Repeat Unit | 4,000 | \$178 | \$0.90 | \$148 | \$0.75 | \$119 | \$0.60 |
| | | 8,000 | \$214 | \$0.10 | \$178 | \$0.08 | \$142 | \$0.07 |
| | | 16,000 | \$222 | \$0.16 | \$185 | \$0.13 | \$148 | \$0.11 |
| | | 40,000 | \$260 | \$0.01 | \$217 | \$0.01 | \$173 | \$0.01 |
| | | 80,000 | \$266 | \$0.33 | \$221 | \$0.28 | \$177 | \$0.22 |

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SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|--|------------------------|--------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| R-3 | Dwellings—Custom Homes, Models, First | 499 | SEE MISCELLANEOUS FEE SCHEDULE | | | | | |
| | Master Plan | 1,000 | \$5,957 | \$17.78 | \$4,964 | \$14.82 | \$3,971 | \$11.85 |
| | | 2,500 | \$6,224 | \$71.23 | \$5,187 | \$59.36 | \$4,149 | \$47.48 |
| | | 4,000 | \$7,292 | \$13.34 | \$6,077 | \$11.12 | \$4,862 | \$8.89 |
| | | 6,000 | \$7,559 | \$53.42 | \$6,299 | \$44.51 | \$5,039 | \$35.61 |
| | | 8,000 | \$8,627 | \$13.34 | \$7,189 | \$11.12 | \$5,752 | \$8.89 |
| | | 10,000 | \$8,894 | \$88.94 | \$7,412 | \$74.12 | \$5,929 | \$59.29 |
| R-3 | Dwellings—Production Phase | 1,000 | \$2,314 | \$8.11 | \$1,928 | \$6.76 | \$1,542 | \$5.41 |
| | of Master Plan (repeats) | 2,500 | \$2,435 | \$32.47 | \$2,029 | \$27.06 | \$1,623 | \$21.65 |
| | | 4,000 | \$2,922 | \$6.12 | \$2,435 | \$5.10 | \$1,948 | \$4.08 |
| | | 6,000 | \$3,045 | \$24.32 | \$2,537 | \$20.26 | \$2,030 | \$16.21 |
| | | 8,000 | \$3,531 | \$6.14 | \$2,942 | \$5.11 | \$2,354 | \$4.09 |
| | | 10,000 | \$3,654 | \$36.54 | \$3,045 | \$30.45 | \$2,436 | \$24.36 |
| R-3 | Dwellings—Alternate Materials | 1,000 | \$5,273 | \$18.50 | \$4,394 | \$15.42 | \$3,515 | \$12.34 |
| | | 2,500 | \$5,551 | \$73.99 | \$4,625 | \$61.66 | \$3,700 | \$49.33 |
| | | 4,000 | \$6,660 | \$13.90 | \$5,550 | \$11.58 | \$4,440 | \$9.27 |
| | | 6,000 | \$6,938 | \$55.49 | \$5,782 | \$46.24 | \$4,626 | \$36.99 |
| | | 8,000 | \$8,048 | \$13.86 | \$6,707 | \$11.55 | \$5,366 | \$9.24 |
| | | 10,000 | \$8,326 | \$83.26 | \$6,938 | \$69.38 | \$5,550 | \$55.50 |
| R-3 | Dwellings—Hillside - Custom Homes | 1,000 | \$6,964 | \$24.44 | \$5,803 | \$20.36 | \$4,643 | \$16.29 |
| | , Models First Master Plan | 2,500 | \$7,330 | \$97.73 | \$6,109 | \$81.44 | \$4,887 | \$65.15 |
| | | 4,000 | \$8,796 | \$18.34 | \$7,330 | \$15.28 | \$5,864 | \$12.23 |
| | | 6,000 | \$9,163 | \$73.29 | \$7,636 | \$61.08 | \$6,109 | \$48.86 |
| | | 8,000 | \$10,629 | \$18.32 | \$8,857 | \$15.27 | \$7,086 | \$12.22 |
| | | 10,000 | \$10,995 | \$109.95 | \$9,163 | \$91.63 | \$7,330 | \$73.30 |
| R-3 | Dwellings—Hillside - Production Phase | 1,000 | \$2,314 | \$8.11 | \$1,928 | \$6.76 | \$1,542 | \$5.41 |
| | of Master Plan (repeats) | 2,500 | \$2,435 | \$32.47 | \$2,029 | \$27.06 | \$1,623 | \$21.65 |
| | | 4,000 | \$2,922 | \$6.12 | \$2,435 | \$5.10 | \$1,948 | \$4.08 |
| | | 6,000 | \$3,045 | \$24.32 | \$2,537 | \$20.26 | \$2,030 | \$16.21 |
| | | 8,000 | \$3,531 | \$6.14 | \$2,942 | \$5.11 | \$2,354 | \$4.09 |
| | | 10,000 | \$3,654 | \$36.54 | \$3,045 | \$30.45 | \$2,436 | \$24.36 |
| R-3 | Dwellings—Hillside - Alternate Materials | 1,000 | \$5,273 | \$18.50 | \$4,394 | \$15.42 | \$3,515 | \$12.34 |
| | | 2,500 | \$5,551 | \$73.99 | \$4,625 | \$61.66 | \$3,700 | \$49.33 |
| | | 4,000 | \$6,660 | \$13.90 | \$5,550 | \$11.58 | \$4,440 | \$9.27 |
| | | 6,000 | \$6,938 | \$55.49 | \$5,782 | \$46.24 | \$4,626 | \$36.99 |
| | | 8,000 | \$8,048 | \$13.86 | \$6,707 | \$11.55 | \$5,366 | \$9.24 |
| | | 10,000 | \$8,326 | \$83.26 | \$6,938 | \$69.38 | \$5,550 | \$55.50 |
| R-3.1 | Group Care | 1,000 | \$9,849 | \$12.96 | \$8,207 | \$10.80 | \$6,566 | \$8.64 |
| | | 5,000 | \$10,367 | \$41.48 | \$8,639 | \$34.57 | \$6,911 | \$27.66 |
| | | 10,000 | \$12,441 | \$5.16 | \$10,368 | \$4.30 | \$8,294 | \$3.44 |
| | | 20,000 | \$12,958 | \$6.90 | \$10,798 | \$5.75 | \$8,638 | \$4.60 |
| | | 50,000 | \$15,028 | \$1.03 | \$12,524 | \$0.86 | \$10,019 | \$0.69 |
| | | 100,000 | \$15,543 | \$15.54 | \$12,952 | \$12.95 | \$10,362 | \$10.36 |
| R-4 | Group Care | 100 | \$5,559 | \$73.14 | \$4,632 | \$60.95 | \$3,706 | \$48.76 |
| | | 500 | \$5,851 | \$234.06 | \$4,876 | \$195.05 | \$3,901 | \$156.04 |
| | | 1,000 | \$7,021 | \$29.24 | \$5,851 | \$24.37 | \$4,681 | \$19.50 |
| | | 2,000 | \$7,314 | \$39.02 | \$6,095 | \$32.51 | \$4,876 | \$26.01 |
| | | 5,000 | \$8,484 | \$5.85 | \$7,070 | \$4.87 | \$5,656 | \$3.90 |
| | | 10,000 | \$8,777 | \$87.77 | \$7,314 | \$73.14 | \$5,851 | \$58.51 |

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SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|-------------------------------------|------------------------|--------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| R | R Occupancy Tenant Improvements | 80 | \$3,239 | \$53.28 | \$2,699 | \$44.40 | \$2,159 | \$35.52 |
| | | 400 | \$3,410 | \$170.50 | \$2,841 | \$142.08 | \$2,273 | \$113.67 |
| | | 800 | \$4,092 | \$21.32 | \$3,410 | \$17.77 | \$2,728 | \$14.21 |
| | | 1,600 | \$4,262 | \$28.41 | \$3,552 | \$23.67 | \$2,842 | \$18.94 |
| | | 4,000 | \$4,944 | \$4.28 | \$4,120 | \$3.57 | \$3,296 | \$2.85 |
| | | 8,000 | \$5,115 | \$63.94 | \$4,263 | \$53.28 | \$3,410 | \$42.63 |
| S-1 | Storage – Moderate Hazard | 600 | \$4,533 | \$49.70 | \$3,777 | \$41.42 | \$3,022 | \$33.13 |
| | | 3,000 | \$5,725 | \$55.67 | \$4,771 | \$46.39 | \$3,817 | \$37.11 |
| | | 6,000 | \$7,396 | \$43.74 | \$6,163 | \$36.45 | \$4,930 | \$29.16 |
| | | 12,000 | \$10,020 | \$9.27 | \$8,350 | \$7.73 | \$6,680 | \$6.18 |
| | | 30,000 | \$11,689 | \$9.53 | \$9,741 | \$7.94 | \$7,793 | \$6.35 |
| | | 60,000 | \$14,548 | \$24.25 | \$12,124 | \$20.21 | \$9,699 | \$16.16 |
| S-2 | Storage – Low Hazard | 10,000 | \$10,465 | \$6.87 | \$8,721 | \$5.73 | \$6,976 | \$4.58 |
| | | 50,000 | \$13,214 | \$7.73 | \$11,012 | \$6.44 | \$8,809 | \$5.15 |
| | | 100,000 | \$17,077 | \$6.07 | \$14,231 | \$5.05 | \$11,385 | \$4.04 |
| | | 200,000 | \$23,143 | \$1.28 | \$19,285 | \$1.07 | \$15,428 | \$0.85 |
| | | 500,000 | \$26,988 | \$1.32 | \$22,490 | \$1.10 | \$17,992 | \$0.88 |
| | | 1,000,000 | \$33,577 | \$3.36 | \$27,981 | \$2.80 | \$22,384 | \$2.24 |
| S | S Occupancy Tenant Improvements | 600 | \$4,089 | \$44.83 | \$3,407 | \$37.36 | \$2,726 | \$29.88 |
| | | 3,000 | \$5,165 | \$50.24 | \$4,304 | \$41.87 | \$3,443 | \$33.49 |
| | | 6,000 | \$6,672 | \$39.46 | \$5,560 | \$32.88 | \$4,448 | \$26.31 |
| | | 12,000 | \$9,040 | \$8.36 | \$7,533 | \$6.97 | \$6,026 | \$5.57 |
| | | 30,000 | \$10,544 | \$8.61 | \$8,787 | \$7.18 | \$7,029 | \$5.74 |
| | | 60,000 | \$13,127 | \$21.88 | \$10,939 | \$18.23 | \$8,752 | \$14.59 |
| U | Accessory – Private Garage / | 999 | SEE MISCELLANEOUS FEE SCHEDULE | | | | | |
| | Agricultural Building | 2,000 | \$2,880 | \$35.26 | \$2,400 | \$29.38 | \$1,920 | \$23.50 |
| | | 4,000 | \$3,585 | \$89.63 | \$2,988 | \$74.69 | \$2,390 | \$59.75 |
| | Deferred Submittal - All Except R-3 | 1,000 | \$872 | \$5.74 | \$727 | \$4.78 | \$582 | \$3.83 |
| | | 5,000 | \$1,102 | \$6.44 | \$918 | \$5.37 | \$735 | \$4.30 |
| | | 10,000 | \$1,424 | \$5.04 | \$1,187 | \$4.20 | \$950 | \$3.36 |
| | | 20,000 | \$1,928 | \$1.07 | \$1,607 | \$0.89 | \$1,285 | \$0.71 |
| | | 50,000 | \$2,247 | \$1.10 | \$1,873 | \$0.92 | \$1,498 | \$0.73 |
| | | 100,000 | \$2,798 | \$2.80 | \$2,332 | \$2.33 | \$1,865 | \$1.87 |
| | Deferred Submittal - R-3 | 1,000 | \$872 | \$15.31 | \$727 | \$12.76 | \$582 | \$10.21 |
| | | 2,500 | \$1,102 | \$21.41 | \$918 | \$17.84 | \$735 | \$14.27 |
| | | 4,000 | \$1,423 | \$25.29 | \$1,186 | \$21.08 | \$949 | \$16.86 |
| | | 6,000 | \$1,929 | \$16.05 | \$1,608 | \$13.37 | \$1,286 | \$10.70 |
| | | 8,000 | \$2,250 | \$27.58 | \$1,875 | \$22.99 | \$1,500 | \$18.39 |
| | | 10,000 | \$2,802 | \$28.02 | \$2,335 | \$23.35 | \$1,868 | \$18.68 |
| | Standard Comm. Foundation | 500 | \$3,592 | \$9.45 | \$2,993 | \$7.87 | \$2,395 | \$6.30 |
| | w/o Podium | 2,500 | \$3,781 | \$30.26 | \$3,151 | \$25.21 | \$2,521 | \$20.17 |
| | | 5,000 | \$4,537 | \$3.77 | \$3,781 | \$3.14 | \$3,025 | \$2.52 |
| | | 10,000 | \$4,726 | \$5.05 | \$3,938 | \$4.21 | \$3,151 | \$3.37 |
| | | 25,000 | \$5,483 | \$0.74 | \$4,569 | \$0.62 | \$3,656 | \$0.49 |
| | | 50,000 | \$5,668 | \$11.34 | \$4,724 | \$9.45 | \$3,779 | \$7.56 |

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SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|---------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| | Standard Comm. Foundation | 3,000 | \$262 | \$0.58 | \$218 | \$0.48 | \$174 | \$0.39 |
| | with Podium | 15,000 | \$331 | \$0.65 | \$276 | \$0.54 | \$221 | \$0.43 |
| | | 30,000 | \$429 | \$0.51 | \$357 | \$0.42 | \$286 | \$0.34 |
| | | 60,000 | \$581 | \$0.10 | \$484 | \$0.08 | \$387 | \$0.07 |
| | | 150,000 | \$672 | \$0.10 | \$560 | \$0.08 | \$448 | \$0.07 |
| | | 300,000 | \$823 | \$0.27 | \$686 | \$0.23 | \$549 | \$0.18 |
| - | New-Type 3 | 1,000 | \$327 | \$2.15 | \$273 | \$1.79 | \$218 | \$1.44 |
| - | - | 5,000 | \$413 | \$2.42 | \$344 | \$2.02 | \$276 | \$1.61 |
| - | - | 10,000 | \$534 | \$1.88 | \$445 | \$1.56 | \$356 | \$1.25 |
| - | - | 20,000 | \$722 | \$0.42 | \$602 | \$0.35 | \$481 | \$0.28 |
| - | - | 50,000 | \$848 | \$0.40 | \$707 | \$0.33 | \$566 | \$0.26 |
| - | - | 100,000 | \$1,047 | \$1.05 | \$873 | \$0.87 | \$698 | \$0.70 |
| - | New-Type 4 | 1,000 | \$218 | \$1.44 | \$182 | \$1.20 | \$145 | \$0.96 |
| - | - | 5,000 | \$276 | \$1.61 | \$230 | \$1.34 | \$184 | \$1.08 |
| - | - | 10,000 | \$356 | \$1.25 | \$297 | \$1.04 | \$237 | \$0.83 |
| - | - | 20,000 | \$481 | \$0.28 | \$401 | \$0.23 | \$321 | \$0.19 |
| - | - | 50,000 | \$566 | \$0.26 | \$471 | \$0.22 | \$377 | \$0.18 |
| - | - | 100,000 | \$698 | \$0.70 | \$582 | \$0.58 | \$465 | \$0.47 |
| - | New-Type 5 | 1,000 | \$262 | \$1.72 | \$218 | \$1.44 | \$175 | \$1.15 |
| - | - | 5,000 | \$331 | \$1.94 | \$276 | \$1.61 | \$220 | \$1.29 |
| - | - | 10,000 | \$427 | \$1.50 | \$356 | \$1.25 | \$285 | \$1.00 |
| - | - | 20,000 | \$578 | \$0.34 | \$481 | \$0.28 | \$385 | \$0.22 |
| - | - | 50,000 | \$679 | \$0.32 | \$566 | \$0.26 | \$453 | \$0.21 |
| - | - | 100,000 | \$838 | \$0.84 | \$698 | \$0.70 | \$558 | \$0.56 |
| - | New-Type 6 | 1,000 | \$327 | \$2.15 | \$273 | \$1.79 | \$218 | \$1.44 |
| - | - | 5,000 | \$413 | \$2.42 | \$344 | \$2.02 | \$276 | \$1.61 |
| - | - | 10,000 | \$534 | \$1.88 | \$445 | \$1.56 | \$356 | \$1.25 |
| - | - | 20,000 | \$722 | \$0.42 | \$602 | \$0.35 | \$481 | \$0.28 |
| - | - | 50,000 | \$848 | \$0.40 | \$707 | \$0.33 | \$566 | \$0.26 |
| - | - | 100,000 | \$1,047 | \$1.05 | \$873 | \$0.87 | \$698 | \$0.70 |
| - | New-Type 7 | 1,000 | \$218 | \$1.44 | \$182 | \$1.20 | \$145 | \$0.96 |
| - | - | 5,000 | \$276 | \$1.61 | \$230 | \$1.34 | \$184 | \$1.08 |
| - | - | 10,000 | \$356 | \$1.25 | \$297 | \$1.04 | \$237 | \$0.83 |
| - | - | 20,000 | \$481 | \$0.28 | \$401 | \$0.23 | \$321 | \$0.19 |
| - | - | 50,000 | \$566 | \$0.26 | \$471 | \$0.22 | \$377 | \$0.18 |
| - | - | 100,000 | \$698 | \$0.70 | \$582 | \$0.58 | \$465 | \$0.47 |
| - | New-Type 8 | 1,000 | \$262 | \$1.72 | \$218 | \$1.44 | \$175 | \$1.15 |
| - | - | 5,000 | \$331 | \$1.94 | \$276 | \$1.61 | \$220 | \$1.29 |
| - | - | 10,000 | \$427 | \$1.50 | \$356 | \$1.25 | \$285 | \$1.00 |
| - | - | 20,000 | \$578 | \$0.34 | \$481 | \$0.28 | \$385 | \$0.22 |
| - | - | 50,000 | \$679 | \$0.32 | \$566 | \$0.26 | \$453 | \$0.21 |
| - | - | 100,000 | \$838 | \$0.84 | \$698 | \$0.70 | \$558 | \$0.56 |
| - | New-Type 9 | 1,000 | \$327 | \$2.15 | \$273 | \$1.79 | \$218 | \$1.44 |
| - | - | 5,000 | \$413 | \$2.42 | \$344 | \$2.02 | \$276 | \$1.61 |
| - | - | 10,000 | \$534 | \$1.88 | \$445 | \$1.56 | \$356 | \$1.25 |
| - | - | 20,000 | \$722 | \$0.42 | \$602 | \$0.35 | \$481 | \$0.28 |
| - | - | 50,000 | \$848 | \$0.40 | \$707 | \$0.33 | \$566 | \$0.26 |
| - | - | 100,000 | \$1,047 | \$1.05 | \$873 | \$0.87 | \$698 | \$0.70 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
SCHEDULE D - TABLE 1 PLAN CHECK FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|------------------------|---------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| - | New-Type I | 1,000 | \$218 | \$1.44 | \$182 | \$1.20 | \$145 | \$0.96 |
| - | - | 5,000 | \$276 | \$1.61 | \$230 | \$1.34 | \$184 | \$1.08 |
| - | - | 10,000 | \$356 | \$1.25 | \$297 | \$1.04 | \$237 | \$0.83 |
| - | - | 20,000 | \$481 | \$0.28 | \$401 | \$0.23 | \$321 | \$0.19 |
| - | - | 50,000 | \$566 | \$0.26 | \$471 | \$0.22 | \$377 | \$0.18 |
| - | - | 100,000 | \$698 | \$0.70 | \$582 | \$0.58 | \$465 | \$0.47 |
| - | New-Type II | 1,000 | \$262 | \$1.72 | \$218 | \$1.44 | \$175 | \$1.15 |
| - | - | 5,000 | \$331 | \$1.94 | \$276 | \$1.61 | \$220 | \$1.29 |
| - | - | 10,000 | \$427 | \$1.50 | \$356 | \$1.25 | \$285 | \$1.00 |
| - | - | 20,000 | \$578 | \$0.34 | \$481 | \$0.28 | \$385 | \$0.22 |
| - | - | 50,000 | \$679 | \$0.32 | \$566 | \$0.26 | \$453 | \$0.21 |
| - | - | 100,000 | \$838 | \$0.84 | \$698 | \$0.70 | \$558 | \$0.56 |
| SHELL BUILDINGS | | | | | | | | |
| | All Shell Buildings | 500 | \$3,485 | \$45.87 | \$2,904 | \$38.22 | \$2,323 | \$30.58 |
| | | 2,500 | \$4,403 | \$51.35 | \$3,669 | \$42.80 | \$2,935 | \$34.24 |
| | | 5,000 | \$5,686 | \$40.36 | \$4,739 | \$33.64 | \$3,791 | \$26.91 |
| | | 10,000 | \$7,705 | \$8.57 | \$6,420 | \$7.14 | \$5,136 | \$5.71 |
| | | 25,000 | \$8,990 | \$8.81 | \$7,492 | \$7.34 | \$5,993 | \$5.87 |
| | | 50,000 | \$11,192 | \$22.38 | \$9,327 | \$18.65 | \$7,461 | \$14.92 |

* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|-----------------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| A-1 | Assembly – Fixed Seating | 1,000 | \$4,280 | \$34.83 | \$3,567 | \$29.03 | \$2,854 | \$23.22 |
| | Theater, Concert Hall | 5,000 | \$5,674 | \$37.82 | \$4,728 | \$31.52 | \$3,782 | \$25.22 |
| | | 10,000 | \$7,565 | \$16.92 | \$6,304 | \$14.10 | \$5,043 | \$11.28 |
| | | 20,000 | \$9,257 | \$4.99 | \$7,714 | \$4.16 | \$6,171 | \$3.32 |
| | | 50,000 | \$10,753 | \$8.36 | \$8,961 | \$6.97 | \$7,169 | \$5.58 |
| | | 100,000 | \$14,935 | \$14.93 | \$12,446 | \$12.45 | \$9,957 | \$9.96 |
| A-2 | Assembly – Food & Drink | 250 | \$3,777 | \$122.97 | \$3,147 | \$102.48 | \$2,518 | \$81.98 |
| | Restaurant, Night Club, Bar | 1,250 | \$5,006 | \$133.49 | \$4,172 | \$111.25 | \$3,338 | \$89.00 |
| | | 2,500 | \$6,675 | \$59.73 | \$5,563 | \$49.78 | \$4,450 | \$39.82 |
| | | 5,000 | \$8,169 | \$17.57 | \$6,807 | \$14.64 | \$5,446 | \$11.71 |
| | | 12,500 | \$9,486 | \$29.50 | \$7,905 | \$24.58 | \$6,324 | \$19.66 |
| | | 25,000 | \$13,173 | \$52.69 | \$10,978 | \$43.91 | \$8,782 | \$35.13 |
| A-3 | Assembly – Worship, Amusement | 1,000 | \$6,421 | \$52.25 | \$5,350 | \$43.54 | \$4,280 | \$34.83 |
| | Arcade, Church, Community Hall | 5,000 | \$8,511 | \$56.74 | \$7,092 | \$47.28 | \$5,674 | \$37.82 |
| | | 10,000 | \$11,347 | \$25.38 | \$9,456 | \$21.15 | \$7,565 | \$16.92 |
| | | 20,000 | \$13,886 | \$7.48 | \$11,571 | \$6.23 | \$9,257 | \$4.99 |
| | | 50,000 | \$16,129 | \$12.55 | \$13,441 | \$10.46 | \$10,753 | \$8.36 |
| | | 100,000 | \$22,402 | \$22.40 | \$18,669 | \$18.67 | \$14,935 | \$14.93 |
| A-4 | Assembly – Indoor Sport Viewing | 500 | \$3,716 | \$60.50 | \$3,097 | \$50.42 | \$2,478 | \$40.34 |
| | Arena, Skating Rink, Tennis Court | 2,500 | \$4,926 | \$65.69 | \$4,105 | \$54.75 | \$3,284 | \$43.80 |
| | | 5,000 | \$6,569 | \$29.39 | \$5,474 | \$24.49 | \$4,379 | \$19.59 |
| | | 10,000 | \$8,038 | \$8.63 | \$6,698 | \$7.19 | \$5,359 | \$5.75 |
| | | 25,000 | \$9,333 | \$14.51 | \$7,777 | \$12.09 | \$6,222 | \$9.68 |
| | | 50,000 | \$12,961 | \$25.92 | \$10,801 | \$21.60 | \$8,641 | \$17.28 |
| A-5 | Assembly – Outdoor Activities | 500 | \$4,079 | \$66.40 | \$3,399 | \$55.34 | \$2,719 | \$44.27 |
| | Amusement Park, Bleacher, Stadium | 2,500 | \$5,407 | \$72.08 | \$4,506 | \$60.07 | \$3,605 | \$48.05 |
| | | 5,000 | \$7,209 | \$32.26 | \$6,008 | \$26.88 | \$4,806 | \$21.51 |
| | | 10,000 | \$8,822 | \$9.48 | \$7,352 | \$7.90 | \$5,881 | \$6.32 |
| | | 25,000 | \$10,244 | \$15.92 | \$8,537 | \$13.27 | \$6,830 | \$10.61 |
| | | 50,000 | \$14,225 | \$28.45 | \$11,854 | \$23.71 | \$9,483 | \$18.97 |
| A | A Occupancy Tenant Improvements | 500 | \$4,079 | \$66.40 | \$3,399 | \$55.34 | \$2,719 | \$44.27 |
| | | 2,500 | \$5,407 | \$72.08 | \$4,506 | \$60.07 | \$3,605 | \$48.05 |
| | | 5,000 | \$7,209 | \$32.26 | \$6,008 | \$26.88 | \$4,806 | \$21.51 |
| | | 10,000 | \$8,822 | \$9.48 | \$7,352 | \$7.90 | \$5,881 | \$6.32 |
| | | 25,000 | \$10,244 | \$15.92 | \$8,537 | \$13.27 | \$6,830 | \$10.61 |
| | | 50,000 | \$14,225 | \$28.45 | \$11,854 | \$23.71 | \$9,483 | \$18.97 |
| B | Business – Bank | 500 | \$4,230 | \$68.87 | \$3,525 | \$57.39 | \$2,820 | \$45.92 |
| | | 2,500 | \$5,607 | \$74.75 | \$4,673 | \$62.29 | \$3,738 | \$49.84 |
| | | 5,000 | \$7,476 | \$33.45 | \$6,230 | \$27.88 | \$4,984 | \$22.30 |
| | | 10,000 | \$9,149 | \$9.83 | \$7,624 | \$8.19 | \$6,099 | \$6.55 |
| | | 25,000 | \$10,624 | \$16.54 | \$8,853 | \$13.78 | \$7,082 | \$11.02 |
| | | 50,000 | \$14,757 | \$29.51 | \$12,298 | \$24.60 | \$9,838 | \$19.68 |
| B | Business – Laundromat | 200 | \$3,777 | \$153.70 | \$3,147 | \$128.08 | \$2,518 | \$102.47 |
| | | 1,000 | \$5,006 | \$166.89 | \$4,172 | \$139.08 | \$3,338 | \$111.26 |
| | | 2,000 | \$6,675 | \$74.64 | \$5,563 | \$62.20 | \$4,450 | \$49.76 |
| | | 4,000 | \$8,168 | \$21.97 | \$6,807 | \$18.31 | \$5,445 | \$14.65 |
| | | 10,000 | \$9,486 | \$36.88 | \$7,905 | \$30.73 | \$6,324 | \$24.59 |
| | | 20,000 | \$13,174 | \$65.87 | \$10,979 | \$54.89 | \$8,783 | \$43.91 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|-------------------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| B | Business—Clinic, Outpatient | 500 | \$4,305 | \$70.08 | \$3,588 | \$58.40 | \$2,870 | \$46.72 |
| | | 2,500 | \$5,707 | \$76.11 | \$4,756 | \$63.42 | \$3,805 | \$50.74 |
| | | 5,000 | \$7,610 | \$34.03 | \$6,341 | \$28.36 | \$5,073 | \$22.69 |
| | | 10,000 | \$9,311 | \$10.01 | \$7,759 | \$8.34 | \$6,207 | \$6.68 |
| | | 25,000 | \$10,813 | \$16.82 | \$9,011 | \$14.02 | \$7,209 | \$11.22 |
| | | 50,000 | \$15,019 | \$30.04 | \$12,516 | \$25.03 | \$10,013 | \$20.03 |
| B | Business—Professional Office | 1,000 | \$5,741 | \$46.73 | \$4,784 | \$38.94 | \$3,827 | \$31.15 |
| | | 5,000 | \$7,610 | \$50.74 | \$6,341 | \$42.29 | \$5,073 | \$33.83 |
| | | 10,000 | \$10,147 | \$22.69 | \$8,456 | \$18.91 | \$6,765 | \$15.13 |
| | | 20,000 | \$12,416 | \$6.66 | \$10,347 | \$5.55 | \$8,277 | \$4.44 |
| | | 50,000 | \$14,414 | \$11.21 | \$12,012 | \$9.34 | \$9,610 | \$7.47 |
| | | 100,000 | \$20,020 | \$20.02 | \$16,683 | \$16.68 | \$13,346 | \$13.35 |
| B | B Occupancy Tenant Improvements | 300 | \$3,324 | \$90.17 | \$2,770 | \$75.14 | \$2,216 | \$60.11 |
| | | 1,500 | \$4,406 | \$97.91 | \$3,671 | \$81.59 | \$2,937 | \$65.28 |
| | | 3,000 | \$5,874 | \$43.81 | \$4,895 | \$36.51 | \$3,916 | \$29.21 |
| | | 6,000 | \$7,189 | \$12.88 | \$5,991 | \$10.74 | \$4,792 | \$8.59 |
| | | 15,000 | \$8,348 | \$21.64 | \$6,957 | \$18.04 | \$5,565 | \$14.43 |
| | | 30,000 | \$11,595 | \$38.65 | \$9,662 | \$32.21 | \$7,730 | \$25.77 |
| E | Educational— Preschool / School | 100 | \$3,248 | \$264.37 | \$2,707 | \$220.31 | \$2,165 | \$176.24 |
| | | 500 | \$4,305 | \$287.04 | \$3,588 | \$239.20 | \$2,870 | \$191.36 |
| | | 1,000 | \$5,741 | \$128.40 | \$4,784 | \$107.00 | \$3,827 | \$85.60 |
| | | 2,000 | \$7,025 | \$37.76 | \$5,854 | \$31.47 | \$4,683 | \$25.18 |
| | | 5,000 | \$8,158 | \$63.43 | \$6,798 | \$52.86 | \$5,438 | \$42.29 |
| | | 10,000 | \$11,329 | \$113.29 | \$9,441 | \$94.41 | \$7,553 | \$75.53 |
| E | E Occupancy Tenant Improvements | 100 | \$3,021 | \$245.92 | \$2,518 | \$204.93 | \$2,014 | \$163.95 |
| | | 500 | \$4,005 | \$267.01 | \$3,338 | \$222.51 | \$2,670 | \$178.00 |
| | | 1,000 | \$5,340 | \$119.47 | \$4,450 | \$99.56 | \$3,560 | \$79.65 |
| | | 2,000 | \$6,535 | \$35.14 | \$5,446 | \$29.28 | \$4,357 | \$23.43 |
| | | 5,000 | \$7,589 | \$59.03 | \$6,324 | \$49.19 | \$5,059 | \$39.35 |
| | | 10,000 | \$10,541 | \$105.41 | \$8,784 | \$87.84 | \$7,027 | \$70.27 |
| F-1 | Factory Industrial— Moderate Hazard | 1,000 | \$4,806 | \$34.71 | \$4,005 | \$28.93 | \$3,204 | \$23.14 |
| | | 5,000 | \$6,195 | \$36.32 | \$5,162 | \$30.27 | \$4,130 | \$24.21 |
| | | 10,000 | \$8,011 | \$19.22 | \$6,676 | \$16.02 | \$5,340 | \$12.81 |
| | | 20,000 | \$9,933 | \$5.33 | \$8,277 | \$4.44 | \$6,622 | \$3.55 |
| | | 50,000 | \$11,532 | \$8.97 | \$9,610 | \$7.47 | \$7,688 | \$5.98 |
| | | 100,000 | \$16,016 | \$16.02 | \$13,346 | \$13.35 | \$10,677 | \$10.68 |
| F-2 | Factory Industrial— Low Hazard | 1,000 | \$5,665 | \$46.11 | \$4,721 | \$38.43 | \$3,777 | \$30.74 |
| | | 5,000 | \$7,510 | \$50.08 | \$6,258 | \$41.73 | \$5,006 | \$33.38 |
| | | 10,000 | \$10,013 | \$22.40 | \$8,345 | \$18.67 | \$6,676 | \$14.93 |
| | | 20,000 | \$12,254 | \$6.57 | \$10,211 | \$5.48 | \$8,169 | \$4.38 |
| | | 50,000 | \$14,225 | \$11.08 | \$11,854 | \$9.24 | \$9,483 | \$7.39 |
| | | 100,000 | \$19,767 | \$19.77 | \$16,472 | \$16.47 | \$13,178 | \$13.18 |
| F | F Occupancy Tenant Improvements | 1,000 | \$3,807 | \$30.99 | \$3,172 | \$25.83 | \$2,538 | \$20.66 |
| | | 5,000 | \$5,047 | \$33.63 | \$4,206 | \$28.03 | \$3,364 | \$22.42 |
| | | 10,000 | \$6,728 | \$15.06 | \$5,607 | \$12.55 | \$4,486 | \$10.04 |
| | | 20,000 | \$8,235 | \$4.42 | \$6,862 | \$3.68 | \$5,490 | \$2.95 |
| | | 50,000 | \$9,560 | \$7.45 | \$7,967 | \$6.21 | \$6,374 | \$4.97 |
| | | 100,000 | \$13,286 | \$13.29 | \$11,072 | \$11.07 | \$8,857 | \$8.86 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|---|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| H-1 | High Hazard Group H-1 | 100 | \$2,719 | \$221.34 | \$2,266 | \$184.45 | \$1,813 | \$147.56 |
| | | 500 | \$3,605 | \$240.31 | \$3,004 | \$200.26 | \$2,403 | \$160.20 |
| | | 1,000 | \$4,806 | \$107.49 | \$4,005 | \$89.58 | \$3,204 | \$71.66 |
| | | 2,000 | \$5,881 | \$31.62 | \$4,901 | \$26.35 | \$3,921 | \$21.08 |
| | | 5,000 | \$6,830 | \$53.12 | \$5,691 | \$44.27 | \$4,553 | \$35.41 |
| | | 10,000 | \$9,486 | \$94.86 | \$7,905 | \$79.05 | \$6,324 | \$63.24 |
| H-2 | High Hazard Group H-2 | 100 | \$3,263 | \$265.61 | \$2,719 | \$221.34 | \$2,175 | \$177.07 |
| | | 500 | \$4,326 | \$288.37 | \$3,605 | \$240.31 | \$2,884 | \$192.25 |
| | | 1,000 | \$5,767 | \$128.99 | \$4,806 | \$107.49 | \$3,845 | \$85.99 |
| | | 2,000 | \$7,057 | \$37.94 | \$5,881 | \$31.62 | \$4,705 | \$25.30 |
| | | 5,000 | \$8,196 | \$63.75 | \$6,830 | \$53.12 | \$5,464 | \$42.50 |
| | | 10,000 | \$11,383 | \$113.83 | \$9,486 | \$94.86 | \$7,589 | \$75.89 |
| H-3 | High Hazard Group H-3 | 100 | \$4,079 | \$332.01 | \$3,399 | \$276.67 | \$2,719 | \$221.34 |
| | | 500 | \$5,407 | \$360.46 | \$4,506 | \$300.38 | \$3,605 | \$240.31 |
| | | 1,000 | \$7,209 | \$161.24 | \$6,008 | \$134.37 | \$4,806 | \$107.49 |
| | | 2,000 | \$8,822 | \$47.43 | \$7,351 | \$39.52 | \$5,881 | \$31.62 |
| | | 5,000 | \$10,244 | \$79.68 | \$8,537 | \$66.40 | \$6,830 | \$53.12 |
| | | 10,000 | \$14,229 | \$142.29 | \$11,857 | \$118.57 | \$9,486 | \$94.86 |
| H-4 | High Hazard Group H-4 | 100 | \$3,263 | \$265.61 | \$2,719 | \$221.34 | \$2,175 | \$177.07 |
| | | 500 | \$4,326 | \$288.37 | \$3,605 | \$240.31 | \$2,884 | \$192.25 |
| | | 1,000 | \$5,767 | \$128.99 | \$4,806 | \$107.49 | \$3,845 | \$85.99 |
| | | 2,000 | \$7,057 | \$37.94 | \$5,881 | \$31.62 | \$4,705 | \$25.30 |
| | | 5,000 | \$8,196 | \$63.75 | \$6,830 | \$53.12 | \$5,464 | \$42.50 |
| | | 10,000 | \$11,383 | \$113.83 | \$9,486 | \$94.86 | \$7,589 | \$75.89 |
| H-5 | High Hazard Group H-5 | 100 | \$3,263 | \$265.61 | \$2,719 | \$221.34 | \$2,175 | \$177.07 |
| | | 500 | \$4,326 | \$288.37 | \$3,605 | \$240.31 | \$2,884 | \$192.25 |
| | | 1,000 | \$5,767 | \$128.99 | \$4,806 | \$107.49 | \$3,845 | \$85.99 |
| | | 2,000 | \$7,057 | \$37.94 | \$5,881 | \$31.62 | \$4,705 | \$25.30 |
| | | 5,000 | \$8,196 | \$63.75 | \$6,830 | \$53.12 | \$5,464 | \$42.50 |
| | | 10,000 | \$11,383 | \$113.83 | \$9,486 | \$94.86 | \$7,589 | \$75.89 |
| H | H Occupancy Tenant Improvements | 100 | \$2,598 | \$211.49 | \$2,165 | \$176.24 | \$1,732 | \$141.00 |
| | | 500 | \$3,444 | \$229.64 | \$2,870 | \$191.36 | \$2,296 | \$153.09 |
| | | 1,000 | \$4,593 | \$102.72 | \$3,827 | \$85.60 | \$3,062 | \$68.48 |
| | | 2,000 | \$5,620 | \$30.21 | \$4,683 | \$25.18 | \$3,747 | \$20.14 |
| | | 5,000 | \$6,526 | \$50.75 | \$5,438 | \$42.29 | \$4,351 | \$33.83 |
| | | 10,000 | \$9,064 | \$90.64 | \$7,553 | \$75.53 | \$6,042 | \$60.42 |
| I-1 | Institutional – 7+ persons, ambulatory | 500 | \$3,626 | \$59.02 | \$3,021 | \$49.19 | \$2,417 | \$39.35 |
| | | 2,500 | \$4,806 | \$64.09 | \$4,005 | \$53.41 | \$3,204 | \$42.73 |
| | | 5,000 | \$6,408 | \$28.67 | \$5,340 | \$23.89 | \$4,272 | \$19.11 |
| | | 10,000 | \$7,842 | \$8.42 | \$6,535 | \$7.02 | \$5,228 | \$5.62 |
| | | 25,000 | \$9,105 | \$14.18 | \$7,588 | \$11.82 | \$6,070 | \$9.45 |
| | | 50,000 | \$12,651 | \$25.30 | \$10,542 | \$21.08 | \$8,434 | \$16.87 |
| I-2 | Institutional – 6+ persons, non-ambulatory | 500 | \$4,532 | \$73.78 | \$3,777 | \$61.48 | \$3,021 | \$49.19 |
| | | 2,500 | \$6,008 | \$80.11 | \$5,006 | \$66.76 | \$4,005 | \$53.41 |
| | | 5,000 | \$8,011 | \$35.83 | \$6,675 | \$29.86 | \$5,340 | \$23.89 |
| | | 10,000 | \$9,802 | \$10.53 | \$8,169 | \$8.78 | \$6,535 | \$7.02 |
| | | 25,000 | \$11,382 | \$17.73 | \$9,485 | \$14.77 | \$7,588 | \$11.82 |
| | | 50,000 | \$15,813 | \$31.63 | \$13,178 | \$26.36 | \$10,542 | \$21.08 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|--|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| I-3 | Institutional – 6+ persons, restrained | 500 | \$4,532 | \$73.78 | \$3,777 | \$61.48 | \$3,021 | \$49.19 |
| | | 2,500 | \$6,008 | \$80.11 | \$5,006 | \$66.76 | \$4,005 | \$53.41 |
| | | 5,000 | \$8,011 | \$35.83 | \$6,675 | \$29.86 | \$5,340 | \$23.89 |
| | | 10,000 | \$9,802 | \$10.53 | \$8,169 | \$8.78 | \$6,535 | \$7.02 |
| | | 25,000 | \$11,382 | \$17.73 | \$9,485 | \$14.77 | \$7,588 | \$11.82 |
| | | 50,000 | \$15,813 | \$31.63 | \$13,178 | \$26.36 | \$10,542 | \$21.08 |
| I-4 | Institutional – 6+ persons, day care | 500 | \$4,532 | \$73.78 | \$3,777 | \$61.48 | \$3,021 | \$49.19 |
| | | 2,500 | \$6,008 | \$80.11 | \$5,006 | \$66.76 | \$4,005 | \$53.41 |
| | | 5,000 | \$8,011 | \$35.83 | \$6,675 | \$29.86 | \$5,340 | \$23.89 |
| | | 10,000 | \$9,802 | \$10.53 | \$8,169 | \$8.78 | \$6,535 | \$7.02 |
| | | 25,000 | \$11,382 | \$17.73 | \$9,485 | \$14.77 | \$7,588 | \$11.82 |
| | | 50,000 | \$15,813 | \$31.63 | \$13,178 | \$26.36 | \$10,542 | \$21.08 |
| I | I Occupancy Tenant Improvements | 100 | \$2,538 | \$206.58 | \$2,115 | \$172.15 | \$1,692 | \$137.72 |
| | | 500 | \$3,364 | \$224.28 | \$2,804 | \$186.90 | \$2,243 | \$149.52 |
| | | 1,000 | \$4,486 | \$100.35 | \$3,738 | \$83.63 | \$2,990 | \$66.90 |
| | | 2,000 | \$5,489 | \$29.51 | \$4,574 | \$24.59 | \$3,659 | \$19.67 |
| | | 5,000 | \$6,375 | \$49.59 | \$5,312 | \$41.33 | \$4,250 | \$33.06 |
| | | 10,000 | \$8,854 | \$88.54 | \$7,378 | \$73.78 | \$5,903 | \$59.03 |
| M | Mercantile | 2,000 | \$6,420 | \$26.14 | \$5,350 | \$21.78 | \$4,280 | \$17.43 |
| | | 10,000 | \$8,511 | \$28.36 | \$7,093 | \$23.63 | \$5,674 | \$18.91 |
| | | 20,000 | \$11,347 | \$12.69 | \$9,456 | \$10.58 | \$7,565 | \$8.46 |
| | | 40,000 | \$13,886 | \$3.72 | \$11,571 | \$3.10 | \$9,257 | \$2.48 |
| | | 100,000 | \$16,120 | \$6.26 | \$13,434 | \$5.22 | \$10,747 | \$4.18 |
| | | 200,000 | \$22,384 | \$11.19 | \$18,654 | \$9.33 | \$14,923 | \$7.46 |
| M | M Occupancy Tenant Improvements | 300 | \$3,777 | \$102.47 | \$3,147 | \$85.39 | \$2,518 | \$68.31 |
| | | 1,500 | \$5,006 | \$111.25 | \$4,172 | \$92.71 | \$3,338 | \$74.17 |
| | | 3,000 | \$6,675 | \$49.79 | \$5,563 | \$41.49 | \$4,450 | \$33.19 |
| | | 6,000 | \$8,169 | \$14.63 | \$6,807 | \$12.19 | \$5,446 | \$9.75 |
| | | 15,000 | \$9,485 | \$24.60 | \$7,904 | \$20.50 | \$6,324 | \$16.40 |
| | | 30,000 | \$13,176 | \$43.92 | \$10,980 | \$36.60 | \$8,784 | \$29.28 |
| R-1 | Residential – Hotels & Motels | 3,000 | \$10,573 | \$11.02 | \$8,811 | \$9.18 | \$7,049 | \$7.34 |
| | | 15,000 | \$11,895 | \$8.83 | \$9,913 | \$7.36 | \$7,930 | \$5.88 |
| | | 30,000 | \$13,219 | \$6.59 | \$11,016 | \$5.49 | \$8,813 | \$4.39 |
| | | 60,000 | \$15,196 | \$0.99 | \$12,663 | \$0.82 | \$10,131 | \$0.66 |
| | | 150,000 | \$16,084 | \$1.62 | \$13,404 | \$1.35 | \$10,723 | \$1.08 |
| | | 300,000 | \$18,521 | \$6.17 | \$15,434 | \$5.14 | \$12,348 | \$4.12 |
| R-2 | Residential – Apartment Building | 800 | \$8,331 | \$32.54 | \$6,942 | \$27.12 | \$5,554 | \$21.69 |
| | | 4,000 | \$9,372 | \$26.05 | \$7,810 | \$21.71 | \$6,248 | \$17.37 |
| | | 8,000 | \$10,414 | \$19.51 | \$8,678 | \$16.26 | \$6,943 | \$13.01 |
| | | 16,000 | \$11,975 | \$2.91 | \$9,979 | \$2.42 | \$7,983 | \$1.94 |
| | | 40,000 | \$12,672 | \$4.75 | \$10,560 | \$3.96 | \$8,448 | \$3.17 |
| | | 80,000 | \$14,572 | \$18.21 | \$12,143 | \$15.18 | \$9,714 | \$12.14 |
| R-2 | Residential – Apartment Building - | 800 | \$6,664 | \$26.03 | \$5,554 | \$21.69 | \$4,443 | \$17.35 |
| | Repeat Unit | 4,000 | \$7,497 | \$20.84 | \$6,248 | \$17.37 | \$4,998 | \$13.89 |
| | | 8,000 | \$8,331 | \$15.61 | \$6,943 | \$13.01 | \$5,554 | \$10.41 |
| | | 16,000 | \$9,580 | \$2.33 | \$7,983 | \$1.94 | \$6,387 | \$1.55 |
| | | 40,000 | \$10,138 | \$3.80 | \$8,448 | \$3.17 | \$6,759 | \$2.53 |
| | | 80,000 | \$11,657 | \$14.57 | \$9,714 | \$12.14 | \$7,771 | \$9.71 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|------------------------------------|------------------------|--------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| R-3 | Dwellings—Custom Homes, Models, | 499 | SEE MISCELLANEOUS FEE SCHEDULE | | | | | |
| | First Master Plan | 1,000 | \$6,408 | \$53.39 | \$5,340 | \$44.49 | \$4,272 | \$35.59 |
| | | 2,500 | \$7,209 | \$53.40 | \$6,008 | \$44.50 | \$4,806 | \$35.60 |
| | | 4,000 | \$8,010 | \$60.09 | \$6,675 | \$50.08 | \$5,340 | \$40.06 |
| | | 6,000 | \$9,212 | \$26.66 | \$7,677 | \$22.22 | \$6,141 | \$17.78 |
| | | 8,000 | \$9,745 | \$73.44 | \$8,121 | \$61.20 | \$6,497 | \$48.96 |
| | | 10,000 | \$11,214 | \$112.14 | \$9,345 | \$93.45 | \$7,476 | \$74.76 |
| R-3 | Dwellings—Production Phase | 1,000 | \$6,408 | \$53.39 | \$5,340 | \$44.49 | \$4,272 | \$35.59 |
| | of Master Plan (repeats) | 2,500 | \$7,209 | \$53.40 | \$6,008 | \$44.50 | \$4,806 | \$35.60 |
| | | 4,000 | \$8,010 | \$60.09 | \$6,675 | \$50.08 | \$5,340 | \$40.06 |
| | | 6,000 | \$9,212 | \$26.66 | \$7,677 | \$22.22 | \$6,141 | \$17.78 |
| | | 8,000 | \$9,745 | \$73.44 | \$8,121 | \$61.20 | \$6,497 | \$48.96 |
| | | 10,000 | \$11,214 | \$112.14 | \$9,345 | \$93.45 | \$7,476 | \$74.76 |
| R-3 | Dwellings—Alternate Materials | 1,000 | \$6,408 | \$53.39 | \$5,340 | \$44.49 | \$4,272 | \$35.59 |
| | | 2,500 | \$7,209 | \$53.40 | \$6,008 | \$44.50 | \$4,806 | \$35.60 |
| | | 4,000 | \$8,010 | \$60.09 | \$6,675 | \$50.08 | \$5,340 | \$40.06 |
| | | 6,000 | \$9,212 | \$26.66 | \$7,677 | \$22.22 | \$6,141 | \$17.78 |
| | | 8,000 | \$9,745 | \$73.44 | \$8,121 | \$61.20 | \$6,497 | \$48.96 |
| | | 10,000 | \$11,214 | \$112.14 | \$9,345 | \$93.45 | \$7,476 | \$74.76 |
| R-3 | Dwellings—Hillside - Custom Homes, | 1,000 | \$6,622 | \$55.18 | \$5,518 | \$45.99 | \$4,415 | \$36.79 |
| | Models, First Master Plan | 2,500 | \$7,450 | \$55.17 | \$6,208 | \$45.98 | \$4,966 | \$36.78 |
| | | 4,000 | \$8,277 | \$62.06 | \$6,898 | \$51.72 | \$5,518 | \$41.38 |
| | | 6,000 | \$9,518 | \$27.58 | \$7,932 | \$22.99 | \$6,346 | \$18.39 |
| | | 8,000 | \$10,070 | \$75.87 | \$8,392 | \$63.23 | \$6,713 | \$50.58 |
| | | 10,000 | \$11,588 | \$115.88 | \$9,656 | \$96.56 | \$7,725 | \$77.25 |
| R-3 | Dwellings—Hillside - Production | 1,000 | \$6,622 | \$55.18 | \$5,518 | \$45.99 | \$4,415 | \$36.79 |
| | Phase of Master Plan (repeats) | 2,500 | \$7,450 | \$55.17 | \$6,208 | \$45.98 | \$4,966 | \$36.78 |
| | | 4,000 | \$8,277 | \$62.06 | \$6,898 | \$51.72 | \$5,518 | \$41.38 |
| | | 6,000 | \$9,518 | \$27.58 | \$7,932 | \$22.99 | \$6,346 | \$18.39 |
| | | 8,000 | \$10,070 | \$75.87 | \$8,392 | \$63.23 | \$6,713 | \$50.58 |
| | | 10,000 | \$11,588 | \$115.88 | \$9,656 | \$96.56 | \$7,725 | \$77.25 |
| R-3 | Dwellings—Hillside - Alternate | 1,000 | \$6,622 | \$55.18 | \$5,518 | \$45.99 | \$4,415 | \$36.79 |
| | Materials | 2,500 | \$7,450 | \$55.17 | \$6,208 | \$45.98 | \$4,966 | \$36.78 |
| | | 4,000 | \$8,277 | \$62.06 | \$6,898 | \$51.72 | \$5,518 | \$41.38 |
| | | 6,000 | \$9,518 | \$27.58 | \$7,932 | \$22.99 | \$6,346 | \$18.39 |
| | | 8,000 | \$10,070 | \$75.87 | \$8,392 | \$63.23 | \$6,713 | \$50.58 |
| | | 10,000 | \$11,588 | \$115.88 | \$9,656 | \$96.56 | \$7,725 | \$77.25 |
| R-3.1 | Group Care | 1,000 | \$8,544 | \$26.71 | \$7,120 | \$22.26 | \$5,696 | \$17.81 |
| | | 5,000 | \$9,613 | \$21.34 | \$8,011 | \$17.78 | \$6,408 | \$14.22 |
| | | 10,000 | \$10,680 | \$16.03 | \$8,900 | \$13.36 | \$7,120 | \$10.69 |
| | | 20,000 | \$12,283 | \$2.38 | \$10,235 | \$1.99 | \$8,188 | \$1.59 |
| | | 50,000 | \$12,997 | \$3.90 | \$10,831 | \$3.25 | \$8,665 | \$2.60 |
| | | 100,000 | \$14,947 | \$14.95 | \$12,456 | \$12.46 | \$9,965 | \$9.96 |
| R-4 | Group Care | 100 | \$5,340 | \$166.88 | \$4,450 | \$139.07 | \$3,560 | \$111.25 |
| | | 500 | \$6,008 | \$133.51 | \$5,006 | \$111.26 | \$4,005 | \$89.01 |
| | | 1,000 | \$6,675 | \$100.12 | \$5,563 | \$83.43 | \$4,450 | \$66.74 |
| | | 2,000 | \$7,676 | \$14.84 | \$6,397 | \$12.37 | \$5,118 | \$9.89 |
| | | 5,000 | \$8,122 | \$24.48 | \$6,768 | \$20.40 | \$5,414 | \$16.32 |
| | | 10,000 | \$9,345 | \$93.45 | \$7,788 | \$77.88 | \$6,230 | \$62.30 |

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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|---|------------------------|--------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| R | R Occupancy Tenant Improvements | 80 | \$4,699 | \$183.57 | \$3,916 | \$152.98 | \$3,133 | \$122.38 |
| | | 400 | \$5,287 | \$146.83 | \$4,406 | \$122.36 | \$3,525 | \$97.89 |
| | | 800 | \$5,874 | \$110.13 | \$4,895 | \$91.78 | \$3,916 | \$73.42 |
| | | 1,600 | \$6,755 | \$16.33 | \$5,629 | \$13.61 | \$4,503 | \$10.89 |
| | | 4,000 | \$7,147 | \$26.93 | \$5,956 | \$22.44 | \$4,765 | \$17.96 |
| | | 8,000 | \$8,224 | \$102.81 | \$6,854 | \$85.67 | \$5,483 | \$68.54 |
| S-1 | Storage—Moderate Hazard | 600 | \$3,384 | \$45.91 | \$2,820 | \$38.26 | \$2,256 | \$30.61 |
| | | 3,000 | \$4,486 | \$49.85 | \$3,738 | \$41.54 | \$2,991 | \$33.23 |
| | | 6,000 | \$5,981 | \$22.28 | \$4,985 | \$18.57 | \$3,988 | \$14.86 |
| | | 12,000 | \$7,318 | \$6.57 | \$6,099 | \$5.47 | \$4,879 | \$4.38 |
| | | 30,000 | \$8,500 | \$11.00 | \$7,084 | \$9.17 | \$5,667 | \$7.34 |
| | | 60,000 | \$11,802 | \$19.67 | \$9,835 | \$16.39 | \$7,868 | \$13.11 |
| S-2 | Storage—Low Hazard | 10,000 | \$9,744 | \$7.93 | \$8,120 | \$6.61 | \$6,496 | \$5.29 |
| | | 50,000 | \$12,916 | \$8.61 | \$10,763 | \$7.18 | \$8,611 | \$5.74 |
| | | 100,000 | \$17,222 | \$3.86 | \$14,351 | \$3.22 | \$11,481 | \$2.58 |
| | | 200,000 | \$21,085 | \$1.13 | \$17,571 | \$0.94 | \$14,056 | \$0.75 |
| | | 500,000 | \$24,460 | \$1.90 | \$20,384 | \$1.58 | \$16,307 | \$1.26 |
| | | 1,000,000 | \$33,938 | \$3.39 | \$28,281 | \$2.83 | \$22,625 | \$2.26 |
| S | S Occupancy Tenant Improvements | 600 | \$4,003 | \$54.31 | \$3,336 | \$45.26 | \$2,669 | \$36.21 |
| | | 3,000 | \$5,307 | \$58.98 | \$4,422 | \$49.15 | \$3,538 | \$39.32 |
| | | 6,000 | \$7,076 | \$26.37 | \$5,897 | \$21.98 | \$4,717 | \$17.58 |
| | | 12,000 | \$8,658 | \$7.77 | \$7,215 | \$6.47 | \$5,772 | \$5.18 |
| | | 30,000 | \$10,057 | \$13.02 | \$8,381 | \$10.85 | \$6,704 | \$8.68 |
| | | 60,000 | \$13,961 | \$23.27 | \$11,634 | \$19.39 | \$9,308 | \$15.51 |
| U | Accessory — Private Garage / | 999 | SEE MISCELLANEOUS FEE SCHEDULE | | | | | |
| | Agricultural Building | 2,000 | \$5,122 | \$99.61 | \$4,269 | \$83.01 | \$3,415 | \$66.41 |
| | | 4,000 | \$7,115 | \$177.87 | \$5,929 | \$148.22 | \$4,743 | \$118.58 |
| | Deferred Submittal - All Except R-3 | 1,000 | \$4,306 | \$35.04 | \$3,588 | \$29.20 | \$2,870 | \$23.36 |
| | | 5,000 | \$5,707 | \$38.04 | \$4,756 | \$31.70 | \$3,805 | \$25.36 |
| | | 10,000 | \$7,609 | \$17.02 | \$6,341 | \$14.19 | \$5,073 | \$11.35 |
| | | 20,000 | \$9,311 | \$5.01 | \$7,759 | \$4.17 | \$6,207 | \$3.34 |
| | | 50,000 | \$10,813 | \$8.41 | \$9,011 | \$7.01 | \$7,209 | \$5.61 |
| | | 100,000 | \$15,019 | \$15.02 | \$12,516 | \$12.52 | \$10,013 | \$10.01 |
| | Deferred Submittal - R-3 | 1,000 | \$4,532 | \$98.37 | \$3,777 | \$81.98 | \$3,021 | \$65.58 |
| | | 2,500 | \$6,008 | \$133.49 | \$5,006 | \$111.24 | \$4,005 | \$88.99 |
| | | 4,000 | \$8,010 | \$89.61 | \$6,675 | \$74.67 | \$5,340 | \$59.74 |
| | | 6,000 | \$9,802 | \$79.03 | \$8,169 | \$65.86 | \$6,535 | \$52.69 |
| | | 8,000 | \$11,383 | \$221.35 | \$9,486 | \$184.46 | \$7,589 | \$147.57 |
| | | 10,000 | \$15,810 | \$158.10 | \$13,175 | \$131.75 | \$10,540 | \$105.40 |
| | Standard Comm. Foundation w/o Podium | 500 | \$5,554 | \$34.70 | \$4,628 | \$28.92 | \$3,703 | \$23.13 |
| | | 2,500 | \$6,248 | \$27.76 | \$5,206 | \$23.14 | \$4,165 | \$18.51 |
| | | 5,000 | \$6,942 | \$20.85 | \$5,785 | \$17.37 | \$4,628 | \$13.90 |
| | | 10,000 | \$7,984 | \$3.09 | \$6,654 | \$2.58 | \$5,323 | \$2.06 |
| | | 25,000 | \$8,448 | \$5.09 | \$7,040 | \$4.24 | \$5,632 | \$3.39 |
| | | 50,000 | \$9,721 | \$19.44 | \$8,101 | \$16.20 | \$6,481 | \$12.96 |

CITY OF CUPERTINO, CA
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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|-----------|---------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| | Standard Comm. Foundation | 3,000 | \$5,016 | \$13.60 | \$4,180 | \$11.34 | \$3,344 | \$9.07 |
| | with Podium | 15,000 | \$6,648 | \$14.77 | \$5,540 | \$12.31 | \$4,432 | \$9.85 |
| | | 30,000 | \$8,864 | \$6.61 | \$7,387 | \$5.51 | \$5,909 | \$4.41 |
| | | 60,000 | \$10,848 | \$1.95 | \$9,040 | \$1.63 | \$7,232 | \$1.30 |
| | | 150,000 | \$12,607 | \$3.26 | \$10,506 | \$2.72 | \$8,405 | \$2.18 |
| | | 300,000 | \$17,503 | \$5.83 | \$14,586 | \$4.86 | \$11,669 | \$3.89 |
| | New Type 3 | 1,000 | \$680 | \$5.52 | \$567 | \$4.60 | \$453 | \$3.68 |
| | - | 5,000 | \$901 | \$6.03 | \$751 | \$5.02 | \$601 | \$4.02 |
| | - | 10,000 | \$1,202 | \$2.67 | \$1,002 | \$2.23 | \$802 | \$1.78 |
| | - | 20,000 | \$1,469 | \$0.79 | \$1,225 | \$0.66 | \$980 | \$0.53 |
| | - | 50,000 | \$1,706 | \$1.32 | \$1,422 | \$1.10 | \$1,137 | \$0.88 |
| | - | 100,000 | \$2,365 | \$2.36 | \$1,971 | \$1.97 | \$1,577 | \$1.58 |
| | New Type 4 | 1,000 | \$453 | \$3.68 | \$378 | \$3.07 | \$302 | \$2.46 |
| | - | 5,000 | \$601 | \$4.02 | \$500 | \$3.35 | \$400 | \$2.68 |
| | - | 10,000 | \$802 | \$1.78 | \$668 | \$1.48 | \$534 | \$1.19 |
| | - | 20,000 | \$980 | \$0.53 | \$816 | \$0.44 | \$653 | \$0.35 |
| | - | 50,000 | \$1,137 | \$0.88 | \$948 | \$0.73 | \$758 | \$0.59 |
| | - | 100,000 | \$1,577 | \$1.58 | \$1,314 | \$1.31 | \$1,051 | \$1.05 |
| | New Type 5 | 1,000 | \$544 | \$4.42 | \$453 | \$3.68 | \$363 | \$2.95 |
| | - | 5,000 | \$721 | \$4.82 | \$601 | \$4.02 | \$480 | \$3.22 |
| | - | 10,000 | \$962 | \$2.14 | \$802 | \$1.78 | \$641 | \$1.42 |
| | - | 20,000 | \$1,176 | \$0.63 | \$980 | \$0.53 | \$784 | \$0.42 |
| | - | 50,000 | \$1,365 | \$1.05 | \$1,137 | \$0.88 | \$910 | \$0.70 |
| | - | 100,000 | \$1,892 | \$1.89 | \$1,577 | \$1.58 | \$1,261 | \$1.26 |
| | New Type 6 | 1,000 | \$680 | \$5.52 | \$567 | \$4.60 | \$453 | \$3.68 |
| | - | 5,000 | \$901 | \$6.03 | \$751 | \$5.02 | \$601 | \$4.02 |
| | - | 10,000 | \$1,202 | \$2.67 | \$1,002 | \$2.23 | \$802 | \$1.78 |
| | - | 20,000 | \$1,469 | \$0.79 | \$1,225 | \$0.66 | \$980 | \$0.53 |
| | - | 50,000 | \$1,706 | \$1.32 | \$1,422 | \$1.10 | \$1,137 | \$0.88 |
| | - | 100,000 | \$2,365 | \$2.36 | \$1,971 | \$1.97 | \$1,577 | \$1.58 |
| | New Type 7 | 1,000 | \$453 | \$3.68 | \$378 | \$3.07 | \$302 | \$2.46 |
| | - | 5,000 | \$601 | \$4.02 | \$500 | \$3.35 | \$400 | \$2.68 |
| | - | 10,000 | \$802 | \$1.78 | \$668 | \$1.48 | \$534 | \$1.19 |
| | - | 20,000 | \$980 | \$0.53 | \$816 | \$0.44 | \$653 | \$0.35 |
| | - | 50,000 | \$1,137 | \$0.88 | \$948 | \$0.73 | \$758 | \$0.59 |
| | - | 100,000 | \$1,577 | \$1.58 | \$1,314 | \$1.31 | \$1,051 | \$1.05 |
| | New Type 8 | 1,000 | \$544 | \$4.42 | \$453 | \$3.68 | \$363 | \$2.95 |
| | - | 5,000 | \$721 | \$4.82 | \$601 | \$4.02 | \$480 | \$3.22 |
| | - | 10,000 | \$962 | \$2.14 | \$802 | \$1.78 | \$641 | \$1.42 |
| | - | 20,000 | \$1,176 | \$0.63 | \$980 | \$0.53 | \$784 | \$0.42 |
| | - | 50,000 | \$1,365 | \$1.05 | \$1,137 | \$0.88 | \$910 | \$0.70 |
| | - | 100,000 | \$1,892 | \$1.89 | \$1,577 | \$1.58 | \$1,261 | \$1.26 |
| | New Type 9 | 1,000 | \$680 | \$5.52 | \$567 | \$4.60 | \$453 | \$3.68 |
| | - | 5,000 | \$901 | \$6.03 | \$751 | \$5.02 | \$601 | \$4.02 |
| | - | 10,000 | \$1,202 | \$2.67 | \$1,002 | \$2.23 | \$802 | \$1.78 |
| | - | 20,000 | \$1,469 | \$0.79 | \$1,225 | \$0.66 | \$980 | \$0.53 |
| | - | 50,000 | \$1,706 | \$1.32 | \$1,422 | \$1.10 | \$1,137 | \$0.88 |
| | - | 100,000 | \$2,365 | \$2.36 | \$1,971 | \$1.97 | \$1,577 | \$1.58 |

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SCHEDULE D - TABLE 2 INSPECTION FEES ONLY

| IBC Class | IBC Occupancy Type | Project Size Threshold | Construction Type IA, IB | | Construction Type IIA, IIB, IIIA, IIIB, IV | | Construction Type VA, VB | |
|------------------------|------------------------|------------------------|-------------------------------|---|---|---|-------------------------------|---|
| | | | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * | Base Cost @ Threshold Size | Cost for Each Additional 100 sf * |
| | New Type 1- | 1,000 | \$453 | \$3.68 | \$378 | \$3.07 | \$302 | \$2.46 |
| | - | 5,000 | \$601 | \$4.02 | \$500 | \$3.35 | \$400 | \$2.68 |
| | - | 10,000 | \$802 | \$1.78 | \$668 | \$1.48 | \$534 | \$1.19 |
| | - | 20,000 | \$980 | \$0.53 | \$816 | \$0.44 | \$653 | \$0.35 |
| | - | 50,000 | \$1,137 | \$0.88 | \$948 | \$0.73 | \$758 | \$0.59 |
| | - | 100,000 | \$1,577 | \$1.58 | \$1,314 | \$1.31 | \$1,051 | \$1.05 |
| | New Type 11 | 1,000 | \$544 | \$4.42 | \$453 | \$3.68 | \$363 | \$2.95 |
| | - | 5,000 | \$721 | \$4.82 | \$601 | \$4.02 | \$480 | \$3.22 |
| | - | 10,000 | \$962 | \$2.14 | \$802 | \$1.78 | \$641 | \$1.42 |
| | - | 20,000 | \$1,176 | \$0.63 | \$980 | \$0.53 | \$784 | \$0.42 |
| | - | 50,000 | \$1,365 | \$1.05 | \$1,137 | \$0.88 | \$910 | \$0.70 |
| | - | 100,000 | \$1,892 | \$1.89 | \$1,577 | \$1.58 | \$1,261 | \$1.26 |
| SHELL BUILDINGS | | | | | | | | |
| | All Shell Buildings | 500 | \$3,021 | \$49.18 | \$2,518 | \$40.98 | \$2,014 | \$32.79 |
| | | 2,500 | \$4,005 | \$53.42 | \$3,338 | \$44.52 | \$2,670 | \$35.61 |
| | | 5,000 | \$5,340 | \$23.89 | \$4,450 | \$19.91 | \$3,560 | \$15.92 |
| | | 10,000 | \$6,535 | \$7.03 | \$5,446 | \$5.86 | \$4,357 | \$4.69 |
| | | 25,000 | \$7,589 | \$11.81 | \$6,324 | \$9.84 | \$5,059 | \$7.88 |
| | | 50,000 | \$10,542 | \$21.08 | \$8,785 | \$17.57 | \$7,028 | \$14.06 |

* Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 3 Mechanical, Electrical & Plumbing Fees

| FEE DESCRIPTION | UNIT | FY2019-20 Fee |
|-----------------|------|------------------|
|-----------------|------|------------------|

STAND ALONE M/E/P PERMIT FEES

| | | |
|--------------------------|------|------|
| Travel and Documentation | each | \$60 |
| Permit Issuance | each | \$45 |

MECHANICAL PERMIT FEE

\$59

| | | |
|--|----------|-------|
| Stand Alone Mechanical Plan Check (hourly rate) | per hour | \$178 |
| Other Mechanical Inspections (hourly rate) | per hour | \$178 |
| MECHANICAL UNIT FEES: | | |
| Install/Relocate forced air or gravity-type furnace or burner (including attached ducts and vents) up to and including 100,000 Btu/h (each) | | |
| up to and including 100,000 Btu/h | each | \$178 |
| over 100,000 Btu/h | each | \$178 |
| Install/Relocate floor furnace, including vent (each) | each | \$89 |
| Install or relocate suspended heater, recessed wall heater, or floor-mounted unit | | |
| Residential | each | \$89 |
| Commercial | each | \$178 |
| Install, relocate or replace appliance vent installed and not included in an | | |
| Residential | each | \$89 |
| Commercial | each | \$178 |
| Repair/Alter/Add heating appliance, refrigeration unit, cooling unit, absorption unit, or each heating, cooling, absorption, or evaporative cooling system, including installation of controls | | |
| Residential | each | \$89 |
| Commercial | each | \$178 |
| Install or relocate boiler or compressor | | |
| up to and including 3HP, or absorption system up to and including 100,000 Btu/h | each | \$178 |
| over 3HP and up to and including 15 HP, or absorption system over 100,000 Btu/h and up to and including 500,000 Btu/h | each | \$178 |
| over 15 HP and up to and including 30 HP, or absorption system over 500,000 Btu/h and up to and including 1,000,000 Btu/h | each | \$223 |
| over 30 HP and up to and including 50 HP, or absorption system over 1,000,000 Btu/h and up to and including 1,750,000 Btu/h | each | \$223 |
| over 50 HP, or absorption system over 1,750,000 Btu/h | each | \$267 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 3 Mechanical, Electrical & Plumbing Fees

| FEE DESCRIPTION | UNIT | FY2019-20 Fee |
|-----------------|------|------------------|
|-----------------|------|------------------|

| | | |
|---|------|-------|
| Air-handling unit, including attached ducts. (Note: this fee shall not apply to an air-handling unit that is a portion of a factory-assembled appliance, cooling unit, evaporative cooler, or absorption unit for which a permit is required elsewhere) | | |
| Residential | each | \$89 |
| Commercial | each | \$267 |
| Air-handling unit over 10,000 CFM | each | \$178 |
| Ventilation fan connected to a single duct | each | \$89 |
| Ventilation system that is not a portion of any heating or air-conditioning system authorized by a permit | each | \$133 |
| Hood installation that is served by mechanical exhaust, including the ducts for such hood | | |
| Residential | each | \$89 |
| Commercial | each | \$267 |
| Appliance or piece of equipment not classed in other appliance categories, or for which no other fee is listed | each | \$133 |

| | |
|------------------------------|-------------|
| ELECTRICAL PERMIT FEE | \$60 |
|------------------------------|-------------|

| | | |
|---|---------------|-------|
| Electrical Plan Check | per hour | \$178 |
| Electrical Inspections | per hour | \$178 |
| ELECTRICAL UNIT FEES: | | |
| Residential Whole-House Rewire (up to 2500 sq ft) | each | \$356 |
| Each Additional 1000 sq ft | each 1,000 sf | \$178 |
| Receptacle, switch, lighting, or other outlets at which current is used or controlled, except services, feeders, and meters | | |
| First 20 | first 20 | \$60 |
| Each Additional | each | \$5 |
| Lighting fixtures, sockets, or other lamp-holding devices | | |
| First 20 | first 20 | \$89 |
| Each Additional | each | \$7 |
| Pole or platform-mounted lighting fixtures | each | \$20 |
| Theatrical-type lighting fixtures or assemblies | each | \$18 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 3 Mechanical, Electrical & Plumbing Fees

| FEE DESCRIPTION | UNIT | FY2019-20 Fee |
|---|-------------|------------------|
| Appliances | | |
| Fixed residential appliances or receptacle outlets for same, including wall-mounted electric ovens; counter mounted cooking tops; electric ranges; self-contained room console or through-wall air conditioners; space heaters; food waste grinders; dishwashers; washing machines; water heaters; clothes dryers; or other motor-operated appliances not exceeding one horsepower (HP) in rating | each | \$30 |
| Residential appliances and self-contained factory-wired, nonresidential appliances not exceeding one horsepower (HP), kilowatt (kW), or kilovolt-ampere (kVA) in rating, including medical and dental devices; food, beverage, and ice cream cabinets; illuminated show cases; drinking fountains; vending machines; laundry machines; or other similar types of equipment | each | \$60 |
| Power Apparatus | | |
| Motors, generators, transformers, rectifiers, synchronous converters, capacitors, industrial heating, air conditioners and heat pumps, cooking or baking equipment, and other apparatus. Rating in horsepower (HP), kilowatts (kW), or kilovolt-amperes (kVA), or kilovolt-amperes-reactive (kVAR) | each | \$178 |
| Busways | | |
| Trolley and plug-in-type busways | each 100 lf | \$89 |
| Signs, Outline Lighting, and Marquees | | |
| Supplied from one branch circuit | each | \$60 |
| Additional branch circuits within the same sign, outline lighting system, or marquee | each | \$30 |
| Services (including Temporary Power) | | |
| 600 volts or less, up to 200 amperes in rating | each | \$60 |
| 600 volts or less, 201 to 1000 amperes in rating | each | \$89 |
| Over 600 volts or over 1000 amperes in rating | each | \$178 |
| Electrical apparatus, conduits, and conductors for which a permit is required, but for which no fee is herein set forth | each | \$178 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 3 Mechanical, Electrical & Plumbing Fees

| FEE DESCRIPTION | UNIT | FY2019-20 Fee |
|---|----------------------|------------------|
| PLUMBING/GAS PERMIT FEES | | \$60 |
| Stand Alone Plumbing Plan Check | per hour | \$178 |
| Other Plumbing and Gas Inspections | per hour | \$178 |
| PLUMBING/GAS UNIT FEES: | | |
| Residential Whole-House Re-Plumbing (up to 2500 sq ft) | each | \$356 |
| Each Additional 1000 sq ft | each 1,000 sf | \$178 |
| Plumbing fixture or trap or set of fixtures on one trap, including water, drainage piping, and backflow protection | each | \$12 |
| Building or trailer park sewer | | |
| Residential | each | \$45 |
| Commercial | each | \$89 |
| Rainwater system inside building | per drain | \$12 |
| Private sewage disposal system | each | \$178 |
| Water Heater (Gas or Solar) and/or Vent | | |
| Residential | each | \$45 |
| Commercial | each | \$133 |
| Industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen-type grease interceptors functioning as fixture traps | each | \$133 |
| Install, alter or repair water piping and/or water treating equipment | each | \$60 |
| Repair/Alter drainage or vent piping | each fixture | \$60 |
| Lawn sprinkler system on any one meter, including backflow protection devices | each | \$89 |
| Backflow devices not included in other fee services (e.g., building/trailer park | each | \$89 |
| Atmospheric-type vacuum breakers not included in other fee services (e.g., building/trailer park sewer) | each 5 | \$89 |
| Gas piping system per outlet | each 4 | \$89 |
| Water Service | each | \$45 |
| Re-pipe | | |
| Residential | per fixture | \$18 |
| Commercial | per fixture | \$11 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|--|--------------|----------------|
| Standard Hourly Rate - Building | per hour | \$178 |
| Accessibility Hardship Exemption | 1 hour | \$178 |
| Acoustical Review | | |
| Single Family Home/Duplex – New | each | \$445 |
| Single Family Home/Duplex – Addition/Alteration | each | \$267 |
| Multi-Family/Commercial | each | \$445 |
| Additions (Non Hillside R3 Occupancy) - Plan Check Fees | | |
| Plan Check Fees | up to 250 sf | \$357 |
| Plan Check Fees | 251-499 sf | \$711 |
| Additions (Non Hillside R3 Occupancy) - Inspection Fees | | |
| Inspection Fees | up to 250 sf | \$889 |
| Inspection Fees | 251-499 sf | \$1,067 |
| Accessory Dwelling Unit (Non Hillside ADU) - Plan Check Fees | | |
| Plan Check Fees | up to 500 sf | \$711 |
| Plan Check Fees | 500-1000 sf | \$1,421 |
| Accessory Dwelling Unit (Non Hillside ADU) - Inspection Fees | | |
| Inspection Fees | up to 500 sf | \$1,067 |
| Inspection Fees | 500-1000 sf | \$1,775 |
| Address Assignment | per hour | \$178 |
| Clerical Fee | 1/2 hour | \$89 |
| Alternate Materials and Methods of Construction | 1 hour | \$178 |
| Antenna – Telecom Facility | | |
| Radio | each | \$445 |
| Cellular/Mobile Phone, free-standing | each | \$979 |
| Cellular/Mobile Phone, attached to building | each | \$801 |
| Arbor/Trellis | each | \$357 |
| Awning/Canopy (supported by building) | each | \$357 |
| Balcony Addition | each | \$801 |
| Carport | each | \$622 |
| Certifications | | |
| Field Evaluation Certification | each | \$357 |
| Special Inspector Qualifications (initial review) | each | \$357 |
| Special Inspector Qualifications (renewal / update) | each | \$178 |
| Special Inspector Certification Application | each | \$6,051 |
| Materials Testing Lab Certification | each | \$3,738 |
| Chimney (new) | each | \$534 |
| Chimney Repair | each | \$357 |
| Close Existing Openings | | |
| Interior wall | each | \$356 |
| Exterior wall | each | \$534 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|--|----------------|------------------------|
| Commercial Coach (per unit) | each | \$801 |
| Covered Porch | each | \$622 |
| Deck (wood) | each | \$622 |
| Deck Railing | each | \$357 |
| Deferred Submittal (2 hour minimum) | per hour | 178 based on work item |
| Demolition | | |
| Multi-Family and Commercial (up to 3,000 sf) | each | \$445 |
| Multi-Family and Commercial (each additional 3,000 sf) | each 3,000 sf | \$178 |
| Residential (R-3 Occ) (up to 3,000 sf) | each | \$357 |
| Residential (R-3 Occ) (each additional 3,000 sf) | each 3,000 sf | \$178 |
| Swimming Pool Residential | each | \$357 |
| Swimming Pool Multi-Family and Commercial (up to 3,000 sf) | each | \$534 |
| Swimming Pool Multi-Family and Commercial (each additional 3,000 sf) | each 3,000 sf | \$178 |
| Disabled Access Compliance Inspection | per hour | \$178 |
| Door | | |
| New door (non structural) | each | \$267 |
| New door (structural shear wall/masonry) | each | \$357 |
| Duplicate / Replacement Job Card | each | \$89 |
| Electric Vehicle Charging Station | each | \$178 |
| Extensions | | |
| Plan Check Applications (within 180 days of Submittal) | 1 hour | \$178 |
| Permits (within 180 days of Issuance) | | |
| Start construction, without plans | 1/2 hour | \$89 |
| Resume or complete construction, without plans | 1/2 hour | \$89 |
| Start construction, with plans | 1 hour | \$178 |
| Resume or complete construction, with plans | 2 hours | \$356 |
| Fence | | |
| Non-masonry, over 7 feet in height | up to 100 l.f. | \$357 |
| Non-masonry, each additional 100 l.f. | each 100 l.f. | \$89 |
| Masonry, over 7 feet in height | up to 100 l.f. | \$622 |
| Masonry, each additional 100 l.f. | each 100 l.f. | \$357 |
| Fireplace | | |
| Masonry | each | \$622 |
| Pre-Fabricated/Metal | each | \$357 |
| Flag pole (over 20 feet in height) | each | \$357 |
| Foundation Repair | each | \$801 |
| Garage / Agricultural Buildings | | |
| Wood frame up to 1,000 sf | each | \$1,156 |
| Masonry up to 1,000 sf | each | \$1,513 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|--|----------------|--|
| Green Building Deposit - Third Party Certification Process | | |
| Single-Family Residential | sf | \$2/sf, \$1,000 max. |
| Multi-Family Residential | sf | \$2/sf, \$20,000 min; \$40,000 max. |
| Non-Residential | sf | \$2/sf, \$35,000 min; \$75,000 max. |
| Inspections | | |
| Pre-Inspection Fee | per hour | \$178 |
| Standard Inspection Hourly Rate | per hour | \$178 |
| Progress Inspection | per hour | \$178 |
| Partial Inspection | per hour | \$178 |
| Courtesy Inspection - 2 hour minimum | per hour | \$178/hr, \$356 or 2 hr min. |
| Cancelled inspection w/out advance notice | 1 hour | \$178 |
| Reinspection | 1 hour | \$178 |
| Outside of normal business hours (2 hour minimum) | per hour | \$178/hr, \$356 or 2 hr min. |
| Inspection Supplemental Fee (Projects that require more inspections than average, the Building Official may charge additional inspection fees) | | |
| First 1/2 hour minimum | first 1/2 hour | \$89 |
| Each Additional hour | per hour | \$178 |
| Life Safety Report | each | \$1,067 |
| Lighting pole | each | \$445 |
| each additional pole | each | \$178 |
| Modular Structures | each | \$801 |
| Modification of Technical Code | 1 hour | \$178 |
| Occupancy | | |
| Certificate of Occupancy/Completion | each | \$357 |
| Temporary Occupancy Permit | per six months | \$357 |
| Partition—Commercial, Interior (up to 30 l.f.) | up to 30 l.f. | \$534 |
| Additional partition | each 30 l.f. | \$178 |
| Partition—Residential, Interior (up to 30 l.f.) | up to 30 l.f. | \$357 |
| Additional partition | each 30 l.f. | \$89 |
| Patio Cover / Gazebo | | |
| Wood frame | up to 300 sf | \$428 |
| Metal frame | up to 300 sf | \$428 |
| Other frame | up to 300 sf | \$598 |
| Additional patio | each 300 sf | \$257 |
| Enclosed prefabricated Sun Room | up to 300 sf | \$598 |
| Additional Sun Rooms | each 300 sf | \$342 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|---|----------------|------------------------------|
| Photovoltaic System | | |
| Residential | each | \$313 |
| Multi-Family Res/Commercial, up to 8 kilowatts | up to 8 kW | \$445 |
| Multi-Family Res/Commercial, each additional 1 kilowatt | each 1 kW | \$45 |
| Pile Foundation | | |
| Cast in Place Concrete (first 10 piles) | up to 10 | \$801 |
| Additional Piles (increments of 10) | each 10 | \$534 |
| Driven (steel, pre-stressed concrete) | up to 10 | \$801 |
| Additional Piles (increments of 10) | each 10 | \$534 |
| Product Review | per hour | \$178 |
| Plan Review | | |
| Standard Plan Review Hourly Rate | per hour | \$178 |
| Expedite Plan Review | each | 1.5 x PC Fee |
| Overtime Plan Review (2 hour minimum) | per hour | \$178/hr, \$356 or 2 hr min. |
| Pre-Submittal Plan Review (2 hour minimum) | per hour | \$178/hr, \$356 or 2 hr min. |
| Plan Review Supplemental Fee (after 2nd review) | | |
| First 1/2 hour minimum | first 1/2 hour | \$89 |
| Each Additional hour | per hour | \$178 |
| Remodel— Residential | | |
| Kitchen | up to 300 sf | \$711 |
| Bath | up to 300 sf | \$711 |
| Other Remodel | up to 300 sf | \$534 |
| Additional remodel | each 300 sf | \$267 |
| Other Remodel | 1000 sf | \$1,690 |
| Additional remodel | each 300 sf | \$267 |
| Other Remodel | 2500 sf + | \$2,224 |
| Additional remodel | each 300 sf | \$267 |
| Re-roof | | |
| Residential (maximum \$500 per building) | each 100 sf | \$20 |
| Multi-Family Dwelling (maximum \$500 per building) | each 100 sf | \$20 |
| Commercial | | |
| Commercial (first 5,000 sf) | each | \$445 |
| Commercial (each additional 2,500 sf) | each 2,500 sf | \$178 |
| Retaining Wall (concrete or masonry) | | |
| Standard (up to 50 l.f.) | up to 50 l.f. | \$801 |
| Additional retaining wall | each 50 l.f. | \$534 |
| Special Design, 3-10' high (up to 50 l.f.) | up to 50 l.f. | \$1,156 |
| Additional retaining wall | each 50 l.f. | \$711 |
| Special Design, over 10' high (up to 50 l.f.) | up to 50 l.f. | \$1,334 |
| Additional retaining wall | each 50 l.f. | \$889 |
| Gravity/Crib Wall, 0-10' high (up to 50 l.f.) | up to 50 l.f. | \$1,156 |
| Additional Gravity/Crib Wall | each 50 l.f. | \$711 |
| Gravity/Crib Wall, over 10' high (up to 50 l.f.) | up to 50 l.f. | \$1,334 |
| Additional Gravity/Crib Wall | each 50 l.f. | \$889 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|---|-----------------|------------------|
| Revisions | | |
| Commercial (New and Tenant Improvement) | each | \$801 |
| Single Family Dwelling (New and Additions) | each | \$445 |
| Remodel | each | \$357 |
| Sauna—steam | each | \$622 |
| Siding | | |
| Stone and Brick Veneer (interior or exterior) | up to 400 sf | \$445 |
| All Other | up to 400 sf | \$357 |
| Additional siding | each 400 sf | \$89 |
| Signs | | |
| Directional | each | \$357 |
| Each additional Directional Sign | each | \$178 |
| Ground/Roof/Projecting Signs | each | \$357 |
| Master Plan Sign Check | each | \$357 |
| Rework of any existing Ground Sign | each | \$357 |
| Other Sign | each | \$357 |
| Reinspection Fee | each | \$89 |
| Wall/Awning Sign, Non-Electric | each | \$267 |
| Wall/Awning Sign, Electric | each | \$267 |
| Shed over 120 square feet | each | \$801 |
| Skylight | | |
| 50 sf or less (cumulative area) | each | \$445 |
| Greater than 50 sf or structural | each | \$622 |
| Solar Water Heating | each | \$178 |
| Stairs—First Flight | first flight | \$357 |
| Each additional flight | per flight | \$178 |
| Storage Racks | | |
| 0-8' high (up to 100 l.f.) | first 100 l.f. | \$445 |
| each additional 100 l.f. | each 100 l.f. | \$89 |
| over 8' high (up to 100 l.f.) | first 100 l.f. | \$445 |
| each additional 100 l.f. | each 100 l.f. | \$89 |
| Stucco Applications | up to 400 sf | \$357 |
| Additional Stucco Application | each 400 sf | \$89 |

CITY OF CUPERTINO, CA
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule D - Table 4 Miscellaneous Items

| Work Item | Unit | FY 2019-20 Fee |
|--|-------------|----------------|
| Swimming Pool/Spa | | |
| Vinyl-lined (up to 800 sf) | each | \$801 |
| Fiberglass | each | \$801 |
| Gunitite (up to 800 sf) | each | \$1,156 |
| Additional pool (over 800 sf) | each 100 sf | \$267 |
| Commercial pool (up to 800 sf) | each | \$1,957 |
| Additional pool (over 800 sf) | each 100 sf | \$534 |
| Spa or Hot Tub (Pre-fabricated) | each | \$357 |
| Temporary Structures | each | \$534 |
| Tenant Improvement Preparation | each | \$357 |
| Window or Sliding Glass Door | | |
| Replacement (first 8 windows) | first 8 | \$267 |
| Replacement (each additional 8 windows) | each 8 | \$89 |
| New Window (non structural) | each | \$223 |
| New window (structural shear wall/masonry) | each | \$312 |
| Bay Window (structural) | each | \$312 |

Refunds - Plan Check Fees

1st review not started (within 3 Business of Submittal)

100% of Plan Review Fees

Plan review more than 3 Business Days after the Date of Submittal

No refund

Refunds - Building Permit Fees

No inspections and permit is active (not expired)

80% of permit fees

No inspections and permit is expired

No refund

Inspections were provided

No refund

Work without permit - based on current permit and plan check fees

Double fees

NOTE:

Fee Adjustments: In instances where the strict application of fees from this schedule would constitute a substantial inequity to an applicant or to the City, the Chief Building Official shall be authorized to adjust such fees on a case-by-case basis. Any such adjustments shall be recorded in writing and entered into the appropriate files.

Fees identified in this Table consist of 50% Plan Review Fee and 50% Inspection Fee

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation

Recreation classes and excursion fees shall be determined as follows:

Classes

1. Determine the maximum hourly rate paid to instructor.
2. Multiply the instructor's hourly rate by the number of class meetings.
3. Determine the minimum number of participants and divide into the instructor's cost.
4. Add indirect overhead percent - 32%.
5. Add 20% to establish non-resident fee.
6. Add cost for specialized equipment or supplies.

Special Conditions: For classes taught by contract instructors, the indirect overhead is only added to the City's percentage.

Excursions

1. Transportation cost divided by the number of participants plus overhead transfer.
2. Add 20% to establish non-resident fee.
3. Add any admission cost, supplies or leadership cost.

Additional factors that may be used to determine the class or excursion user fee:

The total number of participants in a given activity may generate additional revenue whereby the total program cost may be reduced.

Classes that traditionally have waiting lists may have the user fee increased.

Programs in competition with adjacent cities or the private sector may require fees to be increased or decreased to remain competitive.

Facility Use Fee Schedule (Staff Use Only)

CLASSIFICATIONS:

- Group 1: Cupertino-serving non-profits with 1/3 resident membership/participation, a Cupertino business address, or demonstrated service to Cupertino; government organizations; sponsored clubs; functions held by non-profits that are free and open to the Cupertino public. These organizations must show an official structure and status.
- Group 2: Non-resident non-profit recreation, education or community service organizations for functions not open to the public. These organizations must show official structure and status.
- Group 3: Cupertino Residents - Private, special interest or business groups for functions not open to the public. These functions would include parties, banquets, receptions, industrial conferences, seminars, trade shows, etc. Must show proof of 95014 residency.
- Group 4: Non-Residents - Private, special interest or business groups for functions not open to the public. These functions would include parties, banquets, receptions, industrial conferences, seminars, trade shows, etc.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Quinlan Community Center

ROOM RENTAL SCHEDULE PER HOURS

| <u>Cupertino Room</u> | Mon-Fri up to 5:00pm | Overtime Charges* | Fri 5:00pm-Sun | Overtime Charges* |
|--------------------------------|----------------------|-------------------|----------------|-------------------|
| Cupertino Non-Profit (Group 1) | \$30 | \$45 | \$80 | \$120 |
| Non-Profit (Group 2) | \$48 | \$72 | \$128 | \$192 |
| Resident (Group 3) | \$168 | \$252 | \$280 | \$420 |
| Non-Resident (Group 4) | \$224 | \$336 | \$368 | \$552 |
| <u>Social Room</u> | | | | |
| Cupertino Non-Profit (Group 1) | \$20 | \$30 | \$60 | \$90 |
| Non-Profit (Group 2) | \$32 | \$48 | \$96 | \$144 |
| Resident (Group 3) | \$72 | \$108 | \$120 | \$180 |
| Non-Resident (Group 4) | \$90 | \$135 | \$150 | \$225 |
| <u>Conference Room</u> | | | | |
| Cupertino Non-Profit (Group 1) | \$10 | \$15 | \$25 | \$38 |
| Non-Profit (Group 2) | \$16 | \$24 | \$40 | \$60 |
| Resident (Group 3) | \$31 | \$47 | \$52 | \$78 |
| Non-Resident (Group 4) | \$39 | \$59 | \$65 | \$98 |

Security Staff

Security staff is required when alcohol is served at any City facility. \$40.00 per hour. Minimum of 6 hours.

Overtime Fee*

Functions exceeding, prior to or following the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and the above fees per hour for every hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require or alter a deposit based on the nature of an event, deposits on account for other permits, etc. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

| | |
|----------------|-------|
| Cupertino Room | \$500 |
| Social Room | \$300 |

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Community Hall

ROOM RENTAL SCHEDULE PER HOUR

| | Mon-Fri Up to 5:00pm | Overtime Charges* | Fri 5:00pm to Sun | Overtime Charges* |
|--------------------------------|----------------------|-------------------|-------------------|-------------------|
| Cupertino Non-Profit (Group 1) | \$30 | \$45 | \$80 | \$120 |
| Non-Profit (Group 2) | \$48 | \$72 | \$128 | \$192 |
| Resident (Group 3) | \$120 | \$180 | \$200 | \$300 |
| Non-Resident (Group 4) | \$200 | \$300 | \$300 | \$450 |

Security Staff

Security staff is required when alcohol is served at any City facility. \$40.00 per hour. Minimum of 6 hours.

Overtime Fee*

Functions exceeding, prior to or following the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and the above fees per hour for every hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require or alter a deposit based on the nature of an event, deposits on account for other permits, etc. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

Community Hall \$500

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

Cupertino Library: Will be approved for a select number of uses of Community Hall without fee, based on approval from the Recreation & Community Services Department Director. The Library is exempt from the provision of deposits relating to the use of Community Hall.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation

Monta Vista Recreation Center/Creekside Park Building/Wilson Park Building

ROOM RENTAL SCHEDULE PER HOUR

WILSON PARK BUILDING/CREEKSIDE/MONTA VISTA- Multi-Purpose Room

| | Mon-Fri Up to 5:00pm | Overtime Charges* | Fri 5:00pm to Sun | Overtime Charges* |
|--------------------------------|----------------------|-------------------|-------------------|-------------------|
| Cupertino Non-Profit (Group 1) | \$24 | \$36 | \$39 | \$59 |
| Non-Profit (Group 2) | \$30 | \$45 | \$48 | \$72 |
| Resident (Group 3) | \$48 | \$72 | \$80 | \$120 |
| Non-Resident (Group 4) | \$60 | \$90 | \$100 | \$150 |

| | Resident | Non-Resident |
|---|----------|--------------|
| Bounce House (Memorial & Creekside Park Only) | \$25 | \$25 |

Security Staff

Security staff is required when alcohol is served at any City facility. \$40.00 per hour. Minimum of 6 hours.

Overtime Fee*

Functions exceeding, prior to or following the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and the above fees per hour for every hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A \$100 security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require or alter a deposit based on the nature of an event, deposits on account for other permits, etc. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

Creekside Park building security deposit \$100. If alcohol is served security deposit is \$250.

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

Wilson Park Building rental would not include access to ceramic wheels, kiln, or specialized art equipment.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Senior Center

| | Resident | Non-Resident |
|-----------------------|----------|--------------|
| Annual Membership | \$23 | \$28 |
| Volunteer Membership* | \$18 | \$23 |
| Day Pass Fee | \$5 | \$5 |
| Class Pass | \$10 | \$10 |
| Day Trip Pass | \$20 | \$20 |

ROOM RENTAL SCHEDULE PER HOUR

| | Mon-Fri Up to 5:00pm | Overtime Charges* | Fri 5:00pm to Sun | Overtime Charges* |
|---------------------------------|----------------------|-------------------|-------------------|-------------------|
| Reception Hall | | | | |
| Cupertino Non-Profit (Group 1) | \$30 | \$45 | \$80 | \$120 |
| Non-Profit (Group 2) | \$48 | \$72 | \$128 | \$192 |
| Resident (Group 3) | \$144 | \$216 | \$240 | \$360 |
| Non-Resident (Group 4) | \$180 | \$270 | \$300 | \$450 |
| Bay Room/ Arts and Craft | | | | |
| Cupertino Non-Profit (Group 1) | \$22 | \$33 | \$36 | \$54 |
| Non-Profit (Group 2) | \$27 | \$41 | \$45 | \$68 |
| Resident (Group 3) | \$43 | \$65 | \$72 | \$108 |
| Non-Resident (Group 4) | \$54 | \$81 | \$90 | \$135 |
| Classroom | | | | |
| Cupertino Non-Profit (Group 1) | \$20 | \$30 | \$32 | \$48 |
| Non-Profit (Group 2) | \$24 | \$36 | \$40 | \$60 |
| Resident (Group 3) | \$38 | \$57 | \$64 | \$96 |
| Non-Resident (Group 4) | \$48 | \$72 | \$80 | \$120 |
| Conference Room | | | | |
| Cupertino Non-Profit (Group 1) | \$10 | \$15 | \$25 | \$38 |
| Non-Profit (Group 2) | \$16 | \$24 | \$40 | \$60 |
| Resident (Group 3) | \$31 | \$47 | \$52 | \$78 |
| Non-Resident (Group 4) | \$39 | \$59 | \$65 | \$98 |

Security Staff

Security staff is required when alcohol is served at any City facility. \$40.00 per hour. Minimum of 6 hours.

Overtime Fee*

Functions exceeding, prior to or following the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and the above fees per hour for every hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require or alter a deposit based on the nature of an event, deposits on account for other permits, etc. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

*Members who have volunteered 20+ hours in the previous calendar year qualify for this rate.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Senior Center

| | |
|-----------------|-------|
| Reception Hall | \$500 |
| All Other Rooms | \$300 |

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Sports Center/Child Care/Teen Center

| | Type | Resident | Non-Resident |
|--------------------------------|--------------|----------|--------------|
| <u>Day Passes</u> | | | |
| Single Day Pass | | \$10 | \$13 |
| Day Pass 5 Pack | | \$45 | \$59 |
| Day Pass 10 Pack | | \$90 | \$117 |
| Drop-In Fitness | | \$10 | \$10 |
| Drop-In Fitness 5 Pack | | \$45 | \$45 |
| Drop-In Fitness 10 Pack | | \$90 | \$90 |
| Drop-In Sports | | \$7 | \$7 |
| Drop-In Sports 5 Pack | | \$32 | \$32 |
| Drop-In Sports 10 Pack | | \$63 | \$63 |
| Body Fat Testing | | \$25 | \$25 |
| Friday Night Social Members | | \$3 | \$3 |
| Friday Night Social Non-Member | | \$8 | \$8 |
| <u>Monthly Passes</u> | | | |
| One Month | Single | \$65 | \$75 |
| One Month | Couple | \$85 | \$100 |
| One Month | Family | \$105 | \$125 |
| One Month | Senior | \$50 | \$60 |
| One Month | Students | \$30 | \$30 |
| <u>Annual Passes</u> | | | |
| One Year | Single | \$440 | \$475 |
| One Year | Couple | \$825 | \$900 |
| One Year | Family | \$920 | \$1,000 |
| One Year | Senior | \$395 | \$425 |
| One Year | Corp. Single | \$350 | \$350 |
| One Year | Corp. Family | \$850 | \$850 |
| One Year | Tennis Only | \$420 | \$440 |

Family membership includes up to 2 adults and 2 children under 18, each additional child is \$100/year or \$8/month.

ROOM RENTAL SCHEDULE PER HOUR

| | |
|--|----------------|
| Conference Room | Current |
| Cupertino Non-Profit (Group 1) | \$10 |
| Non-Profit (Group 2) | \$16 |
| Resident (Group 3) | \$31 |
| Non-Resident (Group 4) | \$39 |
| Multi-Purpose Room/Sports Court | Current |
| Resident | \$60 |
| Non-Resident | \$72 |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Sports Center/Child Care/Teen Center

ADDITIONAL CONDITIONS

1. The Cupertino Tennis Club will be charged \$12.00/hour during primetime and \$8.00/hour per court during non-primetime for all C.T.C. sponsored activities other than U.S.T.A. leagues and practices.
2. All competitors in C.T.C./U.S.T.A. leagues participating at the Sports Center must purchase an annual pass.
3. Specials will be offered on an on-going basis.

Childcare Fees

| | |
|------------|------|
| One visit | \$7 |
| Ten visits | \$63 |

Teen Center

| | |
|-----------------------------------|-------|
| Rental Rate (per 3 hours minimum) | \$210 |
| Deposit | \$750 |

Overtime Rate: \$100.00 first hour; \$50.00 each half hour after.

Extra Fees: \$35 each half hour (30 min); \$70 each hour (1 hr)

| | Teen Resident | Teen Non-Resident |
|-------------|---------------|-------------------|
| Daily Rate | No Cost | \$5 |
| 10 Day Pass | No Cost | \$40 |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Outdoor Facilities

Memorial Softball Field

| | |
|--|------------|
| Cupertino residents/Resident business only | \$35/2 hrs |
| Non-Residents/Non-Resident business | \$50/2 hrs |
| Field can be reserved for a maximum of 4 hours. THERE IS NO FEE FOR CURRENT SOFTBALL TEAMS PLAYING IN CUPERTINO LEAGUES | |
| Field preparation (includes dragging, watering, chalking, and bases) | \$37 |
| Field Attendant (2 hour minimum). Field Attendant is required any time lights or field preparation is requested. | \$14/hr |
| Lights | \$10/hr |

Memorial Park Amphitheater

| | |
|--------------------------------|--------------|
| Residents/Cupertino Non-Profit | \$55/2 hours |
| Non-resident/Non-Profit | \$75/2 hours |

Memorial Park Gazebo

| | |
|--------------------------------|--------------|
| Residents/Cupertino Non-Profit | \$55/2 hours |
| Non-resident/Non-Profit | \$75/2 hours |

Picnic Areas (Daily Rate)

| | Resident | Non-Resident |
|---|----------|--------------|
| Memorial (113 capacity) | \$113 | \$154 |
| Linda Vista (136 capacity) | \$136 | \$186 |
| Portal (80 capacity) | \$80 | \$109 |
| Electricity at Memorial or Linda Vista Park | \$25 | \$25 |
| Bounce House (Memorial Park Only) | \$25 | \$25 |

Sports Field Fees (Per Athletic Field Use Policy)

| | |
|---|-------|
| Cupertino resident, youth, volunteer non-profit organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$22 |
| Cupertino resident, youth, commercial non-profit organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$66 |
| Cupertino resident, adult, volunteer non-profit organization | |
| 2-hour minimum/hour/field | \$50 |
| Deposit | \$600 |
| Cupertino resident, adult, commercial non-profit organization | |
| 2-hour minimum/hour/field | \$50 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| Non-resident, youth, non-profit volunteer organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$66 |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Outdoor Facilities

| | |
|---|-------|
| Non-resident, youth, commercial non-profit organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$88 |
| Non-resident, adult, non-profit volunteer organization | |
| 2-hour minimum/hour/field | \$50 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| Non-resident, adult, commercial non-profit organization | |
| 2-hour minimum/hour/field | \$100 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| For-profit youth sports events | |
| 2-hour minimum/hour/field | \$150 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| For-profit adult sports events | |
| 2-hour minimum/hour/field | \$175 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |

* Represents whether an organization's members and board of directors are made up of 51% or more of either City residents or non-residents. After the category is determined, then the resident or non-resident fees are paid per the residency of each player.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Blackberry Farm

| <u>Picnic Areas (Daily Rate) *</u> | Resident | Non-Resident |
|--|----------|--------------|
| Area 1 - 250 Person Picnic Area- Blackberry Site | \$300 | \$600 |
| Area 2 - 100 Person Picnic Area- Sycamore Site | \$120 | \$240 |
| Area 3 - 100 Person Picnic Area- Owl Site | \$120 | \$240 |
| Area 4 - 50 Person Picnic Area- Steelhead Site | \$60 | \$120 |
| Area 5 - 50 Person Picnic Area- Bobcat Site | \$60 | \$120 |
| Area 6 - 25 Person Picnic Area- Acorn Site | \$30 | \$60 |
| All Sites- 525 Person Picnic Area | \$690 | \$1,380 |
| Pool Pass for Picnic Area Groups | \$4 | \$5 |
| <u>Day-Use Pass Only</u> | | |
| Weekday Tuesday - Friday | \$6 | \$8 |
| Weekend Saturday - Sunday | \$8 | \$10 |

Picnic area fees are due in full at the time of reservation.

* Organizations may rent multiple areas.

| <u>Swim Pass Options</u> | Resident | Non-Resident |
|--|----------|--------------|
| 10-day Pass | \$60 | \$80 |
| <u>Season Swim Pass (May-Sept)</u> | | |
| Individual Pass | \$100 | \$140 |
| 2-Person Pass | \$160 | \$200 |
| 3-Person Pass | \$170 | \$210 |
| 4-Person Pass | \$180 | \$220 |
| 5-Person Pass | \$190 | \$230 |
| 6-Person Pass* | \$200 | \$240 |
| *Each additional person added to a 6-person pass | \$6 | \$8 |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Environmental Education Center

ROOM RENTAL SCHEDULE PER HOUR

| Contracted Tenants and Partners* | No Charge | Overtime Charges* |
|----------------------------------|-----------|-------------------|
| Cupertino Non-Profit (Group 1) | \$30 | \$45 |
| Non-Profit (Group 2) | \$48 | \$72 |
| Resident (Group 3) | \$55 | \$83 |
| Non-Resident (Group 4) | \$88 | \$132 |

*Onsite tenants and partnering organizations that have a current lease agreement with the City of Cupertino.

Security Staff

Security staff is required when alcohol is served at any City facility. \$40.00 per hour. Minimum of 6 hours.

Overtime Fee*

Functions exceeding, prior to or following the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and the above fees per hour for every hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit of \$300 will be due at time of booking for rentals. (except for Contracted Tenants and Partners)

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Park Special Events Permits

| | |
|--|---------|
| Application Fee (per event; non-refundable) | \$75 |
| Memorial Park - 1/2 park per event day; 500 or fewer attendees | \$1,000 |
| Memorial Park - full park per event day; 501 or more attendees | \$2,000 |
| Event Day Staffing - City Staff | At Cost |
| Event Day Staffing - Sheriff's Office | At Cost |

Memorial Park Special Event Permit for nonprofit/civic organizations only.

Additional permit fees may be charged for park uses, as determined by the Director of Recreation & Community Services.

Security Deposit

A security deposit of \$1,000 is due 30 days prior to event. The security deposit payment is required before a Special Event Permit will be issued.

Insurance

General Liability Insurance is required as stipulated in the Department's Special Events Permit.

Community Gardens

| | |
|-----------|------------|
| Full Plot | \$100/year |
| Half Plot | \$50/year |
| Box | \$25/year |

Security Deposit

A security deposit of \$50 is required for first year gardeners.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Blackberry Farm Golf Course

Daily Green Fee Schedule

| <u>Weekends</u> | Resident | Non-Resident |
|------------------------------|----------|--------------|
| 9-Holes | \$18 | \$20 |
| Senior | \$18 | \$20 |
| Junior | \$15 | \$17 |
| Second 9 Holes (all players) | \$12 | \$14 |
| <u>Weekdays</u> | | |
| 9-Holes | \$16 | \$18 |
| Senior | \$15 | \$17 |
| Junior | \$15 | \$17 |
| Second 9 Holes (all players) | \$11 | \$14 |

All Groups and Tournaments pay the 9-Hole rate (Cupertino residents still applies). Staff is authorized to set merchandise fees according to current cost.

| | Adults (17-50) | Jr/Sr |
|---|-----------------------|--------------|
| <u>Monthly Rate*</u> | | |
| Cupertino Residents | \$165 | \$150 |
| Non-Residents | \$195 | \$180 |
| <u>Annual Rate (Weekdays Only)</u> | | |
| Cupertino Residents | \$1,310 | \$1,160 |
| Non-Residents | \$1,610 | \$1,460 |
| <u>Semi-Annual Rate (Weekdays Only)</u> | | |
| Cupertino Residents | \$710 | \$630 |
| Non-Residents | \$870 | \$790 |
| <u>Super Annual Rate (Good on Weekends & Holidays)</u> | | |
| Cupertino Residents | \$1,650 | \$1,500 |
| Non-Residents | \$1,950 | \$1,800 |
| <u>Super Semi-Annual Rate (Good on Weekends & Holidays)</u> | | |
| Cupertino Residents | \$880 | \$800 |
| Non-Residents | \$1,040 | \$960 |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Blackberry Farm Golf Course

Power Cart Rental Packs

| | | |
|---------|-------|-------|
| 10 Pack | \$65 | \$65 |
| 20 Pack | \$120 | \$120 |
| 30 Pack | \$165 | \$165 |
| 40 Pack | \$200 | \$200 |
| 50 Pack | \$225 | \$225 |

Rentals

| | | |
|----------------|--------|--------|
| Power Cart | \$7 | \$7 |
| Pull Cart | \$3 | \$3 |
| Soccer Balls | \$3 | \$3 |
| Clubs - Adult | \$6 | \$6 |
| Clubs - Junior | \$3.50 | \$3.50 |

Daily Foot Golf Fee Schedule

Weekends

| | | |
|---------------|------|------|
| Adult | \$15 | \$15 |
| Junior | \$12 | \$12 |
| Spectator Fee | \$5 | \$5 |

Week days

| | | |
|----------------|------|------|
| Adult | \$15 | \$15 |
| Junior | \$12 | \$12 |
| Spectator Fee | \$5 | \$5 |
| Second 9 holes | \$12 | \$14 |

*Specials will be offered on an on-going basis

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Blackberry Farm Golf Course

Proposed Quick Passes

| <u>Base Rate</u> | | <u>15</u> | <u>16</u> | <u>17</u> | <u>18</u> | <u>18</u> | <u>20</u> |
|------------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Weekday | Weekday | Weekday | Weekday | Weekend | Weekend |
| | Savings | Senior | Adult | Senior | Adult | | |
| | per | | | | | | |
| | round | Res. | Res. | NR | NR | Res. | NR |
| # of Plays | | | | | | | |
| 10 | \$1 | \$140 | \$150 | \$160 | \$170 | \$170 | \$190 |
| 20 | \$2 | \$260 | \$280 | \$300 | \$320 | \$320 | \$360 |
| 30 | \$3 | \$360 | \$390 | \$420 | \$450 | \$450 | \$510 |
| 40 | \$4 | \$440 | \$480 | \$520 | \$560 | \$560 | \$640 |
| 50 | \$5 | \$500 | \$550 | \$600 | \$650 | \$650 | \$750 |

Golf fees may be increased/decreased at the discretion of the City Manager (Resolution No. 04-350)

* Monthly Passes valid 7 days a week and Holidays. Based on 1\10th of the Annual Rate.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation

Recreation classes and excursion fees shall be determined as follows:

Classes

1. Determine the maximum hourly rate paid to instructor.
2. Multiply the instructor's hourly rate by the number of class meetings.
3. Determine the minimum number of participants and divide into the instructor's cost.
4. Add indirect overhead percent - 32%.
5. Add 20% to establish non-resident fee.
6. Add cost for specialized equipment or supplies.

Special Conditions: For classes taught by contract instructors, the indirect overhead is only added to the City's percentage.

Excursions

1. Transportation cost divided by the number of participants plus overhead transfer.
2. Add 20% to establish non-resident fee.
3. Add any admission cost, supplies or leadership cost.

Additional factors that may be used to determine the class or excursion user fee:

The total number of participants in a given activity may generate additional revenue whereby the total program cost may be reduced.

Classes that traditionally have waiting lists may have the user fee increased.

Programs in competition with adjacent cities or the private sector may require fees to be increased or decreased to remain competitive.

Facility Use Fee Schedule (Staff Use Only)

CLASSIFICATIONS:

- Group 1: Cupertino-serving non-profits with 1/3 resident membership/participation, a Cupertino business address, or demonstrated service to Cupertino; government organizations; sponsored clubs; functions held by non-profits that are free and open to the Cupertino public. These organizations must show an official structure and status.
- Group 2: Non-resident non-profit recreation, education or community service organizations for functions not open to the public. These organizations must show official structure and status.
- Group 3: Cupertino Residents - Private, special interest or business groups for functions not open to the public. These functions would include parties, banquets, receptions, industrial conferences, seminars, trade shows, etc. Must show proof of 95014 residency.
- Group 4: Non-Residents - Private, special interest or business groups for functions not open to the public. These functions would include parties, banquets, receptions, industrial conferences, seminars, trade shows, etc.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Quinlan Community Center

ROOM RENTAL SCHEDULE PER HOURS

| <u>Cupertino Room</u> | Mon-Fri up to 5:00pm | Overtime Charges* | Fri 5:00pm-Sun | Overtime Charges* |
|--------------------------------|----------------------|-------------------|----------------|-------------------|
| Cupertino Non-Profit (Group 1) | \$30 | \$45 | \$80 | \$120 |
| Non-Profit (Group 2) | \$48 | \$72 | \$128 | \$192 |
| Resident (Group 3) | \$168 | \$252 | \$280 | \$420 |
| Non-Resident (Group 4) | \$224 | \$336 | \$368 | \$552 |
| <u>Social Room</u> | | | | |
| Cupertino Non-Profit (Group 1) | \$20 | \$30 | \$60 | \$90 |
| Non-Profit (Group 2) | \$32 | \$48 | \$96 | \$144 |
| Resident (Group 3) | \$72 | \$108 | \$120 | \$180 |
| Non-Resident (Group 4) | \$90 | \$135 | \$150 | \$225 |
| <u>Conference Room</u> | | | | |
| Cupertino Non-Profit (Group 1) | \$10 | \$15 | \$25 | \$38 |
| Non-Profit (Group 2) | \$16 | \$24 | \$40 | \$60 |
| Resident (Group 3) | \$31 | \$47 | \$52 | \$78 |
| Non-Resident (Group 4) | \$39 | \$59 | \$65 | \$98 |

Security Staff

Security staff is required when alcohol is served at any City facility. ~~\$30.00~~ \$40.00 per hour. Minimum of 6 hours.

Overtime Fee*

Functions exceeding, prior to or following the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and the above fees per hour for every hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require or alter a deposit based on the nature of an event, deposits on account for other permits, etc. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

| | |
|----------------|-------|
| Cupertino Room | \$500 |
| Social Room | \$300 |

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Community Hall

ROOM RENTAL SCHEDULE PER HOUR

| | Mon-Fri Up to 5:00pm | Overtime Charges* | Fri 5:00pm to Sun | Overtime Charges* |
|--------------------------------|----------------------|-------------------|-------------------|-------------------|
| Cupertino Non-Profit (Group 1) | \$30 | \$45 | \$80 | \$120 |
| Non-Profit (Group 2) | \$48 | \$72 | \$128 | \$192 |
| Resident (Group 3) | \$120 | \$180 | \$200 | \$300 |
| Non-Resident (Group 4) | \$200 | \$300 | \$300 | \$450 |

Security Staff

Security staff is required when alcohol is served at any City facility. ~~\$30.00~~ \$40.00 per hour. Minimum of 6 hours.

Overtime Fee*

Functions exceeding, prior to or following the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and the above fees per hour for every hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require or alter a deposit based on the nature of an event, deposits on account for other permits, etc. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

| | |
|----------------|-------|
| Community Hall | \$500 |
|----------------|-------|

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

Cupertino Library: Will be approved for a select number of uses of Community Hall without fee, based on approval from the Recreation & Community Services Department Director. The Library is exempt from the provision of deposits relating to the use of Community Hall.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation

Monta Vista Recreation Center/Creekside Park Building/Wilson Park Building

ROOM RENTAL SCHEDULE PER HOUR

WILSON PARK BUILDING/CREEKSIDE/MONTA VISTA- Multi-Purpose Room

| | Mon-Fri Up to 5:00pm | Overtime Charges* | Fri 5:00pm to Sun | Overtime Charges* |
|--------------------------------|----------------------|-------------------|-------------------|-------------------|
| Cupertino Non-Profit (Group 1) | \$24 | \$36 | \$39 | \$59 |
| Non-Profit (Group 2) | \$30 | \$45 | \$48 | \$72 |
| Resident (Group 3) | \$48 | \$72 | \$80 | \$120 |
| Non-Resident (Group 4) | \$60 | \$90 | \$100 | \$150 |

| | Resident | Non-Resident |
|---|----------|--------------|
| Bounce House (Memorial & Creekside Park Only) | \$25 | \$25 |

Security Staff

Security staff is required when alcohol is served at any City facility. ~~\$30.00~~ \$40.00 per hour. Minimum of 6 hours.

Overtime Fee*

Functions exceeding, prior to or following the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and the above fees per hour for every hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A \$100 security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require or alter a deposit based on the nature of an event, deposits on account for other permits, etc. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

Creekside Park building security deposit \$100. If alcohol is served security deposit is \$250.

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

Wilson Park Building rental would not include access to ceramic wheels, kiln, or specialized art equipment.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Senior Center

| | Resident | Non-Resident |
|------------------------------|----------|--------------|
| Annual Membership | \$23 | \$28 |
| Volunteer Membership* | \$18 | \$23 |
| Day Pass Fee | \$5 | \$5 |
| Class Pass | \$10 | \$10 |
| Day Trip Pass | \$20 | \$20 |

ROOM RENTAL SCHEDULE PER HOUR

| | Mon-Fri Up to 5:00pm | Overtime Charges* | Fri 5:00pm to Sun | Overtime Charges* |
|---------------------------------|----------------------|-------------------|-------------------|-------------------|
| Reception Hall | | | | |
| Cupertino Non-Profit (Group 1) | \$30 | \$45 | \$80 | \$120 |
| Non-Profit (Group 2) | \$48 | \$72 | \$128 | \$192 |
| Resident (Group 3) | \$144 | \$216 | \$240 | \$360 |
| Non-Resident (Group 4) | \$180 | \$270 | \$300 | \$450 |
| Bay Room/ Arts and Craft | | | | |
| Cupertino Non-Profit (Group 1) | \$22 | \$33 | \$36 | \$54 |
| Non-Profit (Group 2) | \$27 | \$41 | \$45 | \$68 |
| Resident (Group 3) | \$43 | \$65 | \$72 | \$108 |
| Non-Resident (Group 4) | \$54 | \$81 | \$90 | \$135 |
| Classroom | | | | |
| Cupertino Non-Profit (Group 1) | \$20 | \$30 | \$32 | \$48 |
| Non-Profit (Group 2) | \$24 | \$36 | \$40 | \$60 |
| Resident (Group 3) | \$38 | \$57 | \$64 | \$96 |
| Non-Resident (Group 4) | \$48 | \$72 | \$80 | \$120 |
| Conference Room | | | | |
| Cupertino Non-Profit (Group 1) | \$10 | \$15 | \$25 | \$38 |
| Non-Profit (Group 2) | \$16 | \$24 | \$40 | \$60 |
| Resident (Group 3) | \$31 | \$47 | \$52 | \$78 |
| Non-Resident (Group 4) | \$39 | \$59 | \$65 | \$98 |

Security Staff

Security staff is required when alcohol is served at any City facility. ~~\$30.00~~ \$40.00 per hour. Minimum of 6 hours.

Overtime Fee*

Functions exceeding, prior to or following the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and the above fees per hour for every hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require or alter a deposit based on the nature of an event, deposits on account for other permits, etc. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

*Members who have volunteered 20+ hours in the previous calendar year qualify for this rate.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Senior Center

| | |
|-----------------|-------|
| Reception Hall | \$500 |
| All Other Rooms | \$300 |

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Sports Center/Child Care/Teen Center

| | Type | Resident | Non-Resident |
|--------------------------------|--------------|----------|--------------|
| <u>Day Passes</u> | | | |
| Single Day Pass | | \$10 | \$13 |
| Day Pass 5 Pack | | \$45 | \$59 |
| Day Pass 10 Pack | | \$90 | \$117 |
| Drop-In Fitness | | \$10 | \$10 |
| Drop-In Fitness 5 Pack | | \$45 | \$45 |
| Drop-In Fitness 10 Pack | | \$90 | \$90 |
| Drop-In Sports | | \$7 | \$7 |
| Drop-In Sports 5 Pack | | \$32 | \$32 |
| Drop-In Sports 10 Pack | | \$63 | \$63 |
| Body Fat Testing | | \$25 | \$25 |
| Friday Night Social Members | | \$3 | \$3 |
| Friday Night Social Non-Member | | \$8 | \$8 |
| <u>Monthly Passes</u> | | | |
| One Month | Single | \$65 | \$75 |
| One Month | Couple | \$85 | \$100 |
| One Month | Family | \$105 | \$125 |
| One Month | Senior | \$50 | \$60 |
| One Month | Students | \$30 | \$30 |
| <u>Annual Passes</u> | | | |
| One Year | Single | \$440 | \$475 |
| One Year | Couple | \$825 | \$900 |
| One Year | Family | \$920 | \$1,000 |
| One Year | Senior | \$395 | \$425 |
| One Year | Corp. Single | \$350 | \$350 |
| One Year | Corp. Family | \$850 | \$850 |
| One Year | Tennis Only | \$420 | \$440 |

Family membership includes up to 2 adults and 2 children under 18, each additional child is \$100/year or \$8/month.

ROOM RENTAL SCHEDULE PER HOUR

| | |
|--|----------------|
| Conference Room | Current |
| Cupertino Non-Profit (Group 1) | \$10 |
| Non-Profit (Group 2) | \$16 |
| Resident (Group 3) | \$31 |
| Non-Resident (Group 4) | \$39 |
| Multi-Purpose Room/Sports Court | Current |
| Resident | \$60 |
| Non-Resident | \$72 |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Sports Center/Child ~~Care~~/Teen Center

ADDITIONAL CONDITIONS

1. The Cupertino Tennis Club will be charged ~~\$10.00~~ \$12.00/hour during primetime and ~~\$6.00~~ \$8.00/hour per court during non-primetime for all C.T.C. sponsored activities other than U.S.T.A. leagues and practices.
2. All competitors in C.T.C./U.S.T.A. leagues participating at the Sports Center must purchase an annual pass.
3. Specials will be offered on an on-going basis.

Child~~care~~ Fees

| | |
|------------|------|
| One visit | \$7 |
| Ten visits | \$63 |

Teen Center

| | |
|-----------------------------------|-------|
| Rental Rate (per 3 hours minimum) | \$210 |
| Deposit | \$750 |

Overtime Rate: \$100.00 first hour; \$50.00 each half hour after.

Extra Fees: \$35 each half hour (30 min); \$70 each hour (1 hr)

| | Teen Resident | Teen Non-Resident |
|-------------|---------------|-------------------|
| Daily Rate | No Cost | \$5 |
| 10 Day Pass | No Cost | \$40 |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Outdoor Facilities

Memorial Softball Field

| | |
|--|------------|
| Cupertino residents/Resident business only | \$35/2 hrs |
| Non-Residents/Non-Resident business | \$50/2 hrs |
| Field can be reserved for a maximum of 4 hours. THERE IS NO FEE FOR CURRENT SOFTBALL TEAMS PLAYING IN CUPERTINO LEAGUES | |
| Field preparation (includes dragging, watering, chalking, and bases) | \$37 |
| Field Attendant (2 hour minimum). Field Attendant is required any time lights or field preparation is requested. | \$14/hr |
| Lights | \$10/hr |

Memorial Park Amphitheater

| | |
|--------------------------------|--------------|
| Residents/Cupertino Non-Profit | \$55/2 hours |
| Non-resident/Non-Profit | \$75/2 hours |

Memorial Park Gazebo

| | |
|--------------------------------|--------------|
| Residents/Cupertino Non-Profit | \$55/2 hours |
| Non-resident/Non-Profit | \$75/2 hours |

Picnic Areas (Daily Rate)

| | Resident | Non-Resident |
|---|----------|--------------|
| Memorial (113 capacity) | \$113 | \$154 |
| Linda Vista (136 capacity) | \$136 | \$186 |
| Portal (80 capacity) | \$80 | \$109 |
| Electricity at Memorial or Linda Vista Park | \$25 | \$25 |
| Bounce House (Memorial Park Only) | \$25 | \$25 |

Sports Field Fees (Per Athletic Field Use Policy)

| | |
|---|-------|
| Cupertino resident, youth, volunteer non-profit organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$22 |
| Cupertino resident, youth, commercial non-profit organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$66 |
| Cupertino resident, adult, volunteer non-profit organization | |
| 2-hour minimum/hour/field | \$50 |
| Deposit | \$600 |
| Cupertino resident, adult, commercial non-profit organization | |
| 2-hour minimum/hour/field | \$50 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| Non-resident, youth, non-profit volunteer organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$66 |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Outdoor Facilities

| | |
|---|-------|
| Non-resident, youth, commercial non-profit organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$88 |
| Non-resident, adult, non-profit volunteer organization | |
| 2-hour minimum/hour/field | \$50 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| Non-resident, adult, commercial non-profit organization | |
| 2-hour minimum/hour/field | \$100 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| For-profit youth sports events | |
| 2-hour minimum/hour/field | \$150 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| For-profit adult sports events | |
| 2-hour minimum/hour/field | \$175 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |

* Represents whether an organization's members and board of directors are made up of 51% or more of either City residents or non-residents. After the category is determined, then the resident or non-resident fees are paid per the residency of each player.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Blackberry Farm

| <u>Picnic Areas (Daily Rate) *</u> | Resident | Non-Resident |
|--|----------|--------------|
| Area 1 - 250 Person Picnic Area- Blackberry Site | \$300 | \$600 |
| Area 2 - 100 Person Picnic Area- Sycamore Site | \$120 | \$240 |
| Area 3 - 100 Person Picnic Area- Owl Site | \$120 | \$240 |
| Area 4 - 50 Person Picnic Area- Steelhead Site | \$60 | \$120 |
| Area 5 - 50 Person Picnic Area- Bobcat Site | \$60 | \$120 |
| Area 6 - 25 Person Picnic Area- Acorn Site | \$30 | \$60 |
| All Sites- 525 Person Picnic Area | \$690 | \$1,380 |
| Pool Pass for Picnic Area Groups | \$4 | \$5 |
| <u>Day-Use Pass Only</u> | | |
| Weekday Tuesday - Friday | \$6 | \$8 |
| Weekend Saturday - Sunday | \$8 | \$10 |

Picnic area fees are due in full at the time of reservation.

* Organizations may rent multiple areas.

| <u>Swim Pass Options</u> | Resident | Non-Resident |
|--|----------|--------------|
| 10-day Pass | \$60 | \$80 |
| <u>Season Swim Pass (May-Sept)</u> | | |
| Individual Pass | \$100 | \$140 |
| 2-Person Pass | \$160 | \$200 |
| 3-Person Pass | \$170 | \$210 |
| 4-Person Pass | \$180 | \$220 |
| 5-Person Pass | \$190 | \$230 |
| 6-Person Pass* | \$200 | \$240 |
| *Each additional person added to a 6-person pass | \$6 | \$8 |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Environmental Education Center

ROOM RENTAL SCHEDULE PER HOUR

| Contracted Tenants and Partners* | No Charge | Overtime Charges* |
|----------------------------------|-----------|-------------------|
| Cupertino Non-Profit (Group 1) | \$30 | \$45 |
| Non-Profit (Group 2) | \$48 | \$72 |
| Resident (Group 3) | \$55 | \$83 |
| Non-Resident (Group 4) | \$88 | \$132 |

*Onsite tenants and partnering organizations that have a current lease agreement with the City of Cupertino.

Security Staff

Security staff is required when alcohol is served at any City facility. ~~\$30.00~~ \$40.00 per hour. Minimum of 6 hours.

Overtime Fee*

Functions exceeding, prior to or following the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and the above fees per hour for every hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit of \$300 will be due at time of booking for rentals. (except for Contracted Tenants and Partners)

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Park Special Events Permits

| | |
|--|---------|
| Application Fee (per event; non-refundable) | \$75 |
| Memorial Park - 1/2 park per event day; 500 or fewer attendees | \$1,000 |
| Memorial Park - full park per event day; 501 or more attendees | \$2,000 |
| Event Day Staffing - City Staff | At Cost |
| Event Day Staffing - Sheriff's Office | At Cost |

Memorial Park Special Event Permit for nonprofit/civic organizations only.

Additional permit fees may be charged for park uses, as determined by the Director of Recreation & Community Services.

Security Deposit

A security deposit of \$1,000 is due 30 days prior to event. The security deposit payment is required before a Special Event Permit will be issued.

Insurance

General Liability Insurance is required as stipulated in the Department's Special Events Permit.

Community Gardens

| | |
|-----------|------------|
| Full Plot | \$100/year |
| Half Plot | \$50/year |
| Box | \$25/year |

Security Deposit

A security deposit of \$50 is required for first year gardeners.

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Blackberry Farm Golf Course

Daily Green Fee Schedule

| <u>Weekends</u> | Resident | Non-Resident |
|------------------------------|----------|--------------|
| 9-Holes | \$18 | \$20 |
| Senior | \$18 | \$20 |
| Junior | \$15 | \$17 |
| Second 9 Holes (all players) | \$12 | \$14 |
| <u>Weekdays</u> | | |
| 9-Holes | \$16 | \$18 |
| Senior | \$15 | \$17 |
| Junior | \$15 | \$17 |
| Second 9 Holes (all players) | \$11 | \$14 |

All Groups and Tournaments pay the 9-Hole rate (Cupertino residents still applies). Staff is authorized to set merchandise fees according to current cost.

| | Adults (17-50) | Jr/Sr |
|---|-----------------------|--------------|
| <u>Monthly Rate*</u> | | |
| Cupertino Residents | \$165 | \$150 |
| Non-Residents | \$195 | \$180 |
| <u>Annual Rate (Weekdays Only)</u> | | |
| Cupertino Residents | \$1,310 | \$1,160 |
| Non-Residents | \$1,610 | \$1,460 |
| <u>Semi-Annual Rate (Weekdays Only)</u> | | |
| Cupertino Residents | \$710 | \$630 |
| Non-Residents | \$870 | \$790 |
| <u>Super Annual Rate (Good on Weekends & Holidays)</u> | | |
| Cupertino Residents | \$1,650 | \$1,500 |
| Non-Residents | \$1,950 | \$1,800 |
| <u>Super Semi-Annual Rate (Good on Weekends & Holidays)</u> | | |
| Cupertino Residents | \$880 | \$800 |
| Non-Residents | \$1,040 | \$960 |

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Blackberry Farm Golf Course

Power Cart Rental Packs

| | | |
|---------|-------|-------|
| 10 Pack | \$65 | \$65 |
| 20 Pack | \$120 | \$120 |
| 30 Pack | \$165 | \$165 |
| 40 Pack | \$200 | \$200 |
| 50 Pack | \$225 | \$225 |

Rentals

| | | |
|----------------|--------|--------|
| Power Cart | \$7 | \$7 |
| Pull Cart | \$3 | \$3 |
| Soccer Balls | \$3 | \$3 |
| Clubs - Adult | \$6 | \$6 |
| Clubs - Junior | \$3.50 | \$3.50 |

Daily Foot Golf Fee Schedule

Weekends

| | | |
|---------------|------|------|
| Adult | \$15 | \$15 |
| Junior | \$12 | \$12 |
| Spectator Fee | \$5 | \$5 |

Week days

| | | |
|----------------|------|------|
| Adult | \$15 | \$15 |
| Junior | \$12 | \$12 |
| Spectator Fee | \$5 | \$5 |
| Second 9 holes | \$12 | \$14 |

*Specials will be offered on an on-going basis

CITY OF CUPERTINO
Resolution 19-XXX
Fees Effective July 1, 2019
Schedule E - Recreation
Blackberry Farm Golf Course

Proposed Quick Passes

| <u>Base Rate</u> | | <u>15</u> | <u>16</u> | <u>17</u> | <u>18</u> | <u>18</u> | <u>20</u> |
|------------------|---------|-----------|-----------|-----------|-----------|-----------|-----------|
| | | Weekday | Weekday | Weekday | Weekday | Weekend | Weekend |
| | Savings | Senior | Adult | Senior | Adult | | |
| | per | | | | | | |
| | round | Res. | Res. | NR | NR | Res. | NR |
| # of Plays | | | | | | | |
| 10 | \$1 | \$140 | \$150 | \$160 | \$170 | \$170 | \$190 |
| 20 | \$2 | \$260 | \$280 | \$300 | \$320 | \$320 | \$360 |
| 30 | \$3 | \$360 | \$390 | \$420 | \$450 | \$450 | \$510 |
| 40 | \$4 | \$440 | \$480 | \$520 | \$560 | \$560 | \$640 |
| 50 | \$5 | \$500 | \$550 | \$600 | \$650 | \$650 | \$750 |

Golf fees may be increased/decreased at the discretion of the City Manager (Resolution No. 04-350)

* Monthly Passes valid 7 days a week and Holidays. Based on 1\10th of the Annual Rate.

RESOLUTION NO: 19-XXX

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CUPERTINO AMENDING PREVIOUS FEE SCHEDULES

WHEREAS, a public hearing has been held to review user fees; and

WHEREAS, the City Council of the City of Cupertino has established guidelines for setting user fees consistent with State law requirements, which are met by the proposed fee schedules;

NOW, THEREFORE, BE IT RESOLVED that:

1. This User Fee Resolution Number 19-XXX is hereby approved.
2. User fees are amended as shown in the attached Schedules A, B, C, D, and E to this Resolution, effective July 1, 2019

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Cupertino this 16th day of April, 2019 by the following vote:

Vote

Members of the City Council

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Grace Schmidt, City Clerk

Steven Scharf, Mayor, City of Cupertino



CITY OF CUPERTINO

Agenda Item

19-5283

Agenda Date: 4/16/2019
Agenda #: 8.

Subject: Appoint Deborah L. Feng as City Manager, Approve the Employment Agreement, and amend the Appointed Employee's Compensation Program

Appoint Deborah L. Feng as City Manager, effective June 3, 2019; authorize the Mayor to execute the Employment Agreement for City Manager; and adopt Resolution No. 19-039 to amend the Appointed Employees' Compensation Program



ADMINISTRATIVE SERVICES DEPARTMENT

CITY HALL
10300 TORRE AVENUE • CUPERTINO, CA 95014-3255
TELEPHONE: (408) 777-3220 • FAX: (408) 777-3109
CUPERTINO.ORG

CITY COUNCIL STAFF REPORT

Meeting: April 16, 2019

Subject

Appoint Deborah L. Feng as City Manager, Approve the Employment Agreement, and amend the Appointed Employee's Compensation Program.

Recommended Action

Appoint Deborah L. Feng as City Manager, effective June 3, 2019; authorize the Mayor to execute the Employment Agreement for City Manager; and adopt the draft resolution to amend the Appointed Employees' Compensation Program.

Discussion

With the announcement of former City Manager David Brandt's retirement in May 2018, the City Council conducted a nationwide search to find an appropriate replacement of this key position. After an unsuccessful recruitment for City Manager in late 2018, the City Council paused the recruitment and began a second nationwide recruitment in January 2019.

The successful candidate, Deborah L. Feng, has accepted the Council's offer of employment as Cupertino's next City Manager. Ms. Feng joins City Hall in Cupertino as a government executive with over 30 years of progressive management and public agency management experience with the National Aeronautics and Space Administration at Ames Research Center, Moffett Field, California. Her set of work responsibilities have spanned working with and understanding the operations of local city governments, financial management and budgeting, safety and mission assurance, master planning and facilities construction, information technology, human resources, partnerships, and communications and outreach.

Ms. Feng is a Cupertino native. She attended Lincoln Elementary School, Kennedy Middle School, and is a graduate of Monta Vista High School. Ms. Feng also attended De Anza Community College, she is a graduate of the University of California, Berkeley, receiving her Bachelors degree in Mass Communications, Radio and Television in 1985, and earned her Masters in Business Administration from San Jose State University in 2004.

The contract before Council tonight establishes the negotiated terms and conditions of the 3-year employment agreement. Ms. Feng will commence her duties on June 3, 2019.

Staff also proposes to amend the Appointed Employees' Compensation Program to reflect the annual salary amounts contained in the Employment Agreement, with an effective date of June 3, 2019.

Sustainability Impact

No sustainability impacts.

Fiscal Impact

The City Manager Employment Agreement will result in an annual salary cost to the City of Cupertino as set forth in the Employment Agreement, exclusive of benefits. Approval of the above is within the Fiscal Year 2018-19 Amended Budget and requires no additional appropriations.

Prepared by: Kristina Alfaro, Director of Administrative Services

Reviewed by: Heather M. Minner, City Attorney

Approved for Submission by: Timm Borden, Interim City Manager

Attachments:

- A – Draft Resolution amending the Appointed Employee's Compensation Program
- B – Redlined amendments to the Appointed Employees' Compensation Program
- C – Clean, amended Appointed Employees' Compensation Program
- D – Employment Agreement for City Manager

RESOLUTION NO. 19-

A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CUPERTINO
AMENDING THE APPOINTED EMPLOYEES' COMPENSATION PROGRAM

WHEREAS, the City Council desires to amend the Appointed Employees' Compensation Program to reflect the annual salary amounts contained in the new City Manager Employment Agreement.

NOW, THEREFORE, BE IT RESOLVED that the Appointed Employees' Compensation Program be amended as shown in the attached Exhibit A, incorporated herein by reference, effective June 3, 2019.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Cupertino this 16th day of April 2019 by the following vote:

AYES:

NOES:

ABSENT:

ABSTAIN:

ATTEST:

APPROVED:

Grace Schmidt, City Clerk

Steven Scharf, Mayor,
City of Cupertino

Exhibit A
City of Cupertino
APPOINTED EMPLOYEES' COMPENSATION PROGRAM
Policy No. 2

SALARY SCHEDULE
AND OTHER SALARY RATES

It is City of Cupertino policy that eligible persons under this Compensation Program shall be compensated for services rendered to and on behalf of the City on the basis of equitable pay for duties and responsibilities assigned, meritorious service and comparability with similar work in other public and private employment in the same labor market; all of which is contingent upon the City's ability to pay consistent with its fiscal policies.

Effective October 1, 2016, a 1% salary increase will be added to the salary range of each classification in this unit. Effective the first full pay period in July 2017, a .75% salary increase will be added to the salary range of each classification in this unit. Effective September 6, 2017, a salary increase of 10% or \$21,300 base pay will be added to the City Attorney classification. Effective November 6, 2017, a salary increase of 4.646% or \$23,439.48 base pay will be added to the City Manager classification. Effective January 7, 2019, a salary decrease of 6.14104% or \$22,083.33 base pay will be reflected in the City Manager classification. Effective June 3, 2019, a salary decrease of 9.8% or \$19,916.667 base pay will be reflected in the City Manager classification.

Adopted by Action of the City Council July 1, 2010

Revised October 2, 2012

Revised December 18, 2012, October 2016, September 6, 2017, November 6, 2017, January 7, 2019, April 16, 2019

City of Cupertino
APPOINTED EMPLOYEES' COMPENSATION PROGRAM
EXEMPT POSITIONS

The salaries, wages, or rates of pay for City Attorney and City Manager employees whose positions are exempt under the provisions of the Cupertino Municipal Code, are set forth below. Only the City Council can modify these rates.

Monthly Salary Effective October 1, 2016

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Attorney | \$0 | \$0 | \$0 | \$0 | \$19,219.10 |
| City Manager | \$0 | \$0 | \$0 | \$0 | \$22,232.07 |

Monthly Salary Effective First Full Pay Period in July 2017

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Attorney | \$0 | \$0 | \$0 | \$0 | \$19,363.24 |
| City Manager | \$0 | \$0 | \$0 | \$0 | \$22,398.81 |

Monthly Salary Effective September 6, 2017

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Attorney | \$0 | \$0 | \$0 | \$0 | \$21,300.00 |

Monthly Salary Effective November 6, 2017

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Manager | \$0 | \$0 | \$0 | \$0 | \$23,439.48 |

Monthly Salary Effective January 7, 2019

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Manager | \$0 | \$0 | \$0 | \$0 | \$22,083.34 |

Monthly Salary Effective June 3, 2019

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|---------------|
| City Manager | \$0 | \$0 | \$0 | \$0 | \$19,916.6667 |

City of Cupertino
APPOINTED EMPLOYEES' COMPENSATION PROGRAM
Policy No. 2

SALARY SCHEDULE
AND OTHER SALARY RATES

It is City of Cupertino policy that eligible persons under this Compensation Program shall be compensated for services rendered to and on behalf of the City on the basis of equitable pay for duties and responsibilities assigned, meritorious service and comparability with similar work in other public and private employment in the same labor market; all of which is contingent upon the City's ability to pay consistent with its fiscal policies.

Effective October 1, 2016, a 1% salary increase will be added to the salary range of each classification in this unit. Effective the first full pay period in July 2017, a .75% salary increase will be added to the salary range of each classification in this unit. Effective September 6, 2017, a salary increase of 10% or \$21,300 base pay will be added to the City Attorney classification. Effective November 6, 2017, a salary increase of 4.646% or \$23,439.48 base pay will be added to the City Manager classification. Effective January 7, 2019, a salary decrease of 6.14104% or \$22,083.33 base pay will be reflected in the City Manager classification. Effective June 3, 2019, a salary decrease of 9.8% or \$19,916.667 base pay will be reflected in the City Manager classification.

Adopted by Action of the City Council July 1, 2010

Revised October 2, 2012

Revised December 18, 2012, October 2016, September 6, 2017, November 6, 2017, January 7, 2019, April 16, 2019

City of Cupertino
APPOINTED EMPLOYEES' COMPENSATION PROGRAM
EXEMPT POSITIONS

The salaries, wages, or rates of pay for City Attorney and City Manager employees whose positions are exempt under the provisions of the Cupertino Municipal Code, are set forth below. Only the City Council can modify these rates.

Monthly Salary Effective October 1, 2016

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Attorney | \$0 | \$0 | \$0 | \$0 | \$19,219.10 |
| City Manager | \$0 | \$0 | \$0 | \$0 | \$22,232.07 |

Monthly Salary Effective First Full Pay Period in July 2017

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Attorney | \$0 | \$0 | \$0 | \$0 | \$19,363.24 |
| City Manager | \$0 | \$0 | \$0 | \$0 | \$22,398.81 |

Monthly Salary Effective September 6, 2017

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Attorney | \$0 | \$0 | \$0 | \$0 | \$21,300.00 |

Monthly Salary Effective November 6, 2017

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Manager | \$0 | \$0 | \$0 | \$0 | \$23,439.48 |

Monthly Salary Effective January 7, 2019

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Manager | \$0 | \$0 | \$0 | \$0 | \$22,083.34 |

Monthly Salary Effective June 3, 2019

| <u>Classification</u> | <u>Step 1</u> | <u>Step 2</u> | <u>Step 3</u> | <u>Step 4</u> | <u>Step 5</u> |
|-----------------------|---------------|---------------|---------------|---------------|----------------------|
| <u>City Manager</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$0</u> | <u>\$19,916.6667</u> |

City of Cupertino
APPOINTED EMPLOYEES' COMPENSATION PROGRAM
Policy No. 2

SALARY SCHEDULE
AND OTHER SALARY RATES

It is City of Cupertino policy that eligible persons under this Compensation Program shall be compensated for services rendered to and on behalf of the City on the basis of equitable pay for duties and responsibilities assigned, meritorious service and comparability with similar work in other public and private employment in the same labor market; all of which is contingent upon the City's ability to pay consistent with its fiscal policies.

Effective October 1, 2016, a 1% salary increase will be added to the salary range of each classification in this unit. Effective the first full pay period in July 2017, a .75% salary increase will be added to the salary range of each classification in this unit. Effective September 6, 2017, a salary increase of 10% or \$21,300 base pay will be added to the City Attorney classification. Effective November 6, 2017, a salary increase of 4.646% or \$23,439.48 base pay will be added to the City Manager classification. Effective January 7, 2019, a salary decrease of 6.14104% or \$22,083.33 base pay will be reflected in the City Manager classification. Effective June 3, 2019, a salary decrease of 9.8% or \$19,916.667 base pay will be reflected in the City Manager classification.

Adopted by Action of the City Council July 1, 2010

Revised October 2, 2012

Revised December 18, 2012, October 2016, September 6, 2017, November 6, 2017, January 7, 2019, April 16, 2019

City of Cupertino
APPOINTED EMPLOYEES' COMPENSATION PROGRAM
EXEMPT POSITIONS

The salaries, wages, or rates of pay for City Attorney and City Manager employees whose positions are exempt under the provisions of the Cupertino Municipal Code, are set forth below. Only the City Council can modify these rates.

Monthly Salary Effective October 1, 2016

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Attorney | \$0 | \$0 | \$0 | \$0 | \$19,219.10 |
| City Manager | \$0 | \$0 | \$0 | \$0 | \$22,232.07 |

Monthly Salary Effective First Full Pay Period in July 2017

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Attorney | \$0 | \$0 | \$0 | \$0 | \$19,363.24 |
| City Manager | \$0 | \$0 | \$0 | \$0 | \$22,398.81 |

Monthly Salary Effective September 6, 2017

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Attorney | \$0 | \$0 | \$0 | \$0 | \$21,300.00 |

Monthly Salary Effective November 6, 2017

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Manager | \$0 | \$0 | \$0 | \$0 | \$23,439.48 |

Monthly Salary Effective January 7, 2019

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|-------------|
| City Manager | \$0 | \$0 | \$0 | \$0 | \$22,083.34 |

Monthly Salary Effective June 3, 2019

| Classification | Step 1 | Step 2 | Step 3 | Step 4 | Step 5 |
|----------------|--------|--------|--------|--------|---------------|
| City Manager | \$0 | \$0 | \$0 | \$0 | \$19,916.6667 |

EMPLOYMENT AGREEMENT FOR CITY MANAGER

This Employment Agreement (the "Agreement") is made and entered into this ____ day of April, 2019, by and between the CITY OF CUPERTINO, STATE OF CALIFORNIA, A Municipal Corporation, by and through its City Council ("EMPLOYER"), and Deborah L. Feng ("EMPLOYEE" and, together with EMPLOYER, the "PARTIES").

RECITALS:

- A. EMPLOYER is a Municipal Corporation of the State of California.
- B. The City Council of the City of Cupertino, in accordance with the provisions of its Municipal Code, desires to employ the services of EMPLOYEE as City Manager.
- C. EMPLOYEE desires to accept employment as Cupertino City Manager.
- D. It is the desire of both EMPLOYER and EMPLOYEE to set forth the terms and conditions of said employment.

NOW THEREFORE, in consideration of the mutual covenants herein contained, the parties agree as follows:

ARTICLE 1: TERM OF EMPLOYMENT

Section 1.01. Term of the Contract:

This Contract begins on June 3, 2019, and will automatically expire on June 3, 2022 unless extended in writing by the parties. In the event that EMPLOYEE does not intend to extend this Contract beyond the expiration, it shall notify EMPLOYER in writing of her intent not to extend at least 30 days prior to the expiration date. In the event that EMPLOYER does not intend to extend this Contract beyond expiration, it shall notify EMPLOYEE in writing of its intent not to extend prior to the expiration date. Failure of EMPLOYER to provide such notice shall not affect the expiration date of June 3, 2022. EMPLOYEE and EMPLOYER may agree to extend this Agreement by amending this Agreement in writing.

Section 1.02. Termination Prior to Expiration. Notwithstanding any provision contained in this Contract to the contrary, EMPLOYEE understands and agrees that she serves at the pleasure of EMPLOYER and may be terminated prior to expiration of this Contract at the will of

the EMPLOYER, subject only to the severance provisions set forth in Article V of this Contract, and the ordinance provisions as set forth in Section 2.28.090 of the Cupertino Municipal Code. In like manner, nothing in this Contract shall prevent, limit, or otherwise interfere with the right of EMPLOYEE to resign at any time from the position of City Manager subject only to the notice provisions set forth in Article V of this Contract and the ordinance provisions as set forth in Section 2.28.090 of the Cupertino Municipal Code.

EMPLOYEE further acknowledges that EMPLOYER has made no limited expressed, or written assurances of continued employment with the City of Cupertino other than as specifically set forth in this Contract.

ARTICLE II: DUTIES AND OBLIGATIONS OF EMPLOYEE

Section 2.01. Duties. EMPLOYER hereby agrees to employ EMPLOYEE as City Manager of the City of Cupertino to perform the functions and duties as specified in the Municipal Code, California Constitution, and California Statutes, and to perform such other legally permissible and proper duties and functions as EMPLOYER shall from time to time assign to EMPLOYEE which are reasonably related to the position of City Manager, including but not limited to:

A. To see that all laws and ordinances of the City are duly enforced and that all franchises, permits, licenses and privileges granted by the City are faithfully performed and observed;

B. To control, order and give directions to all directors of departments and to subordinate officers and employees of the City under her jurisdiction through their department directors, and to transfer employees from one department to another;

C. The services and facilities of the City Treasurer and the City Attorney shall be made available to the City Manager to the same extent and in the same manner that the services are available to the City Council;

D. To appoint, discipline and dismiss any and all officers and employees of the City except those elected by the electors of the City or whose appointment or dismissal is denied to

the City Manager under the laws of the state.

The power to appoint given in the preceding paragraph does not include the power to create a new position except as provided under Chapter 2.52 of the City's Municipal Code;

E. To attend all meetings of the City Council unless excused there from by the City Council;

F. To recommend to the City Council for adoption such measures and ordinances as she deems necessary or expedient;

G. To keep the City Council at all times fully advised as to the financial conditions and needs of the City;

H. To prepare and submit to the City Council the annual budget and to administer it after adoption;

I. To purchase or cause to be purchased all supplies for all of the departments or divisions of the City. No expenditures shall be submitted or recommended to the City Council except on report and approval of the City Manager;

J. To make investigation into the affairs of the City and any department or division thereof and any Contract or the proper performance of any obligation running to the City;

K. To investigate all complaints in relation to matters consuming the administration of the government of the City and in regard to the services maintained by public utilities in the City and to see that all franchises, permits and privileges granted by the City are faithfully observed;

L. To execute general supervision over all public buildings, public parks, streets and other public property which are under the control and jurisdiction of the City Council;

M. To devote her entire working time, thought and energy to the duties and interests of the City;

N. To receive and open all official mail and communications addressed either to the Mayor or to the City Council;

O. To make reports and initiate recommendations as may be desirable or as requested by the City Council;

P. To perform such other duties and exercise such other powers as may be delegated to her from time to time by ordinance, resolution or other action of the City Council.

Section 2.02. Hours of Work.

A. EMPLOYEE is an exempt employee but is expected to engage in those hours of work that are necessary to fulfill the obligations of the City Manager's position.

B. It is recognized that EMPLOYEE must devote a great deal of time to the business of the City outside of the City's customary office hours, and to that end the EMPLOYEE's schedule of work each day and week shall vary in accordance with the work required to be performed. EMPLOYEE shall spend sufficient hours on site to perform the City Manager's duties. However, it is expected that, subject to the need to attend off-site meetings or events, EMPLOYEE will be on-site Monday through Friday without an option for an alternative work schedule that includes a regularly scheduled weekday off, unless she is on an approved leave.

C. EMPLOYEE shall not engage in any outside employment without the express prior consent of the City Council.

Section 2.03. Performance Evaluation Procedures.

A. The City Council shall review and evaluate the performance of the EMPLOYEE at least annually, or on any schedule deemed appropriate by the City Council. Said review and evaluation shall be in accordance with specific criteria developed by EMPLOYER after consultation with EMPLOYEE. Such criteria may be added to or deleted as EMPLOYER may from time to time determine. During EMPLOYEE'S first year of employment, the City Council shall review and evaluate her performance approximately six (6) months following the date on which her employment commences.

ARTICLE III COMPENSATION

Section 3.01 Compensation.

A. EMPLOYER agrees to pay to EMPLOYEE for services rendered by her pursuant to this Contract an annual base salary of \$239,000 as set forth in the Appointed Employees' Compensation Program, payable in installments at the time as other employees of EMPLOYER are paid.

B. At the time of EMPLOYEE's periodic evaluations, EMPLOYER may consider an additional compensation package increase including, but not limited to, merit pay or an additional increase in salary or benefits.

Section 3.02 Deferred Compensation. City shall provide to EMPLOYEE the same deferred compensation plan that may be provided to other employees covered under the Appointed Employees' Compensation Program, if any. During her first year of employment, EMPLOYER will deposit a total of five thousand dollars (\$5,000) into EMPLOYEE's deferred compensation account by depositing five hundred dollars (\$500) each month for the first ten (10) months of employment.

ARTICLE IV EMPLOYEE BENEFITS

Section 4.01. Automobile Allowance. During the term of this Employment contract, EMPLOYEE, to the extent necessary to perform her duties shall use her own personal vehicle. EMPLOYER, in consideration thereof, shall provide EMPLOYEE an automobile allowance of five hundred dollars (\$500) per month. EMPLOYEE shall be responsible for the payment of all operating expenses of the vehicle, including, but not limited to, gasoline, oil, service and repair, and if necessary, the replacement of her automobile. EMPLOYEE shall procure and maintain, at her expense, a comprehensive automobile liability policy on the vehicle being used by her, in an amount that is acceptable to the EMPLOYER. During the course of this Employment Contract, EMPLOYEE shall provide EMPLOYER with written documentation that said insurance policy is in full force and effect.

Section 4.02. Vacation and Sick Leave. Annual vacation shall be accrued at the rate of three (3) weeks per year during the first two years of this Agreement and shall be administered in the same manner as vacation leave is administered in the Administrative Rules and Regulations of the Personnel Code. This accrual rate shall increase effective June 3, 2021 to four (4) weeks per year. Sick leave shall be accrued and administered in the same manner as sick leave is administered in the Administrative Rules and Regulations of the Personnel Code.

Section 4.03. Administrative Leave. EMPLOYEE shall be entitled to receive eighty (80) hours of Administrative Leave per fiscal year, subject to the terms of the Appointed Employee's

Compensation Program. This benefit shall be prorated for FY2018-19 to reflect EMPLOYEE's start date.

Section 4.04. Benefits. EMPLOYEE shall be entitled to receive benefits as provided for under the Appointed Employees' Compensation Program, which presently consist of, but are not limited to, retirement benefits, health coverage, life insurance, disability insurance, Cupertino sports club membership, floating holidays and holidays. The benefits so provided are subject to modification during the course of this Contract at the sole and absolute discretion of EMPLOYER at such times and to such extent as EMPLOYER may deem appropriate provided, however, there shall be no reduction in benefits unless EMPLOYER implements the same reduction of benefits to all other employees covered under the Appointed Employees' Compensation Program (except as specified in this Contract).

Section 4.05. Professional Dues and Subscriptions. EMPLOYER agrees to pay for professional dues and subscriptions of EMPLOYEE directly related to her duties as City Manager, including but not limited to membership in the International City Management Association ("ICMA") and the California City Management Foundation ("CCMF"), provided the City Council has made provisions for such costs in the annual budget.

Section 4.06. Expenses. EMPLOYEE shall be entitled to reimbursement for all reasonable expenses necessarily incurred by her in the performance of her duties upon presentation of vouchers indicating the amount and purpose thereof, and further provided that such expenses are in accordance with policies established from time to time by EMPLOYER and consistent with budget allocations adopted by EMPLOYER for that purpose during the term of this Employment Contract.

Section 4.07 Professional Development. EMPLOYER hereby agrees to pay travel and subsistence expenses of EMPLOYEE for professional and office travel, meetings, and occasions adequate to continue the professional development of EMPLOYEE and to adequately pursue necessary official functions for EMPLOYER, including but not limited to, city manager associations and other such national, regional, state, local government groups and committees

thereof which EMPLOYEE serves as a member, provided the City Council has made provisions for such costs in the annual budget.

EMPLOYER also agrees to pay tuition, travel, and subsistence expenses of EMPLOYEE for courses, institutes, and seminars that are necessary for her professional development and of the good of the City provided the City Council has provided for same in the annual budget.

Section 4.08. Housing Assistance. EMPLOYEE may elect to receive Housing Assistance in accordance with the EMPLOYER's Housing Assistance Program for Appointed Employees and Department Heads in effect as of the execution date of this Contract, which is subject to approval by the City Council.

ARTICLE V SEPARATION FROM CITY SERVICE AND NOTICE

Section 5.01. Termination of Employment By City and Severance:

A. The City Manager is an at-will employee serving at the pleasure of the City Council as provided in Government Code Section 36506 and Section 2.28 of the EMPLOYER's Municipal Code. Subject to these authorities, nothing herein shall be taken to prevent, limit or otherwise interfere with the right of EMPLOYER to terminate the services of EMPLOYEE with or without cause; provided, however, EMPLOYER shall take no action to terminate the services of EMPLOYEE, without cause, within ninety (90) days after an election at which one or more new members are elected to the City Council. There is no express or implied promise made to EMPLOYEE for any form of continued employment. This Contract and the EMPLOYER's Municipal Code chapter 2.28 are the sole and exclusive bases for an employment relationship between EMPLOYEE and EMPLOYER. Notice of termination shall be provided to the EMPLOYEE in writing.

B. If the EMPLOYEE is terminated by the EMPLOYER prior to expiration of this Contract, while still willing and able to perform the duties of the City Manager, EMPLOYER agrees to pay EMPLOYEE a single lump sum payment made on the effective date of termination, in an amount equivalent to three (3) months aggregate salary and aggregate medical insurance benefit allowance, if there are three (3) or more months prior to the expiration date of this contract. Any such payment will release EMPLOYER from any further obligations under this Agreement. Contemporaneously with the delivery of the severance pay herein above set out,

EMPLOYEE agrees to execute and deliver to EMPLOYER a release releasing EMPLOYER of all claims that EMPLOYEE may have against EMPLOYER.

C. Notwithstanding paragraph (B) above, EMPLOYER shall not be obligated to pay, and shall not pay, any amounts or continue any benefits under the provisions of paragraph (B), if EMPLOYEE is terminated because of a crime of moral turpitude or a violation of statute or law constituting misconduct in office. Further, EMPLOYER shall not be obligated to pay, and shall not pay, any amounts or continue any benefits under paragraph (B), in the event (i) EMPLOYEE voluntarily resigns or retires without affirmative action by EMPLOYER to terminate, initiate termination proceedings, or request resignation or (ii) either EMPLOYER or EMPLOYEE determine not to renew this Agreement as set forth in section 1.01. In the circumstances outlined in this paragraph (C), EMPLOYEE shall only be entitled to the compensation accrued up until date of separation from the City, payments required by paragraph (D) below, and such other termination benefits and payments as may be required by law.

D. Payments for Unused Leave Balances:

i. Upon separation from City service, EMPLOYEE shall be paid for all unused, accrued vacation balances, and/or EMPLOYEE may apply the leave time to service credit for retirement purposes if permitted by PERS. Accumulated vacation leave balances shall be paid at EMPLOYEE's monthly salary rate at the effective date of separation.

ii. In the event EMPLOYEE dies while employed by the City under this Agreement, EMPLOYEE's beneficiaries or those entitled to EMPLOYEE's estate, shall be entitled to EMPLOYEE's earned salary, and any in-lieu payments for accrued benefits, including compensation for the value of all accrued leave balances.

E. All payments required under this subsection 5.01 are subject to and shall be interpreted to comply with the limitations set forth in Government Code Section 53260 regarding maximum severance pay.

F. Notwithstanding any other provision of this Agreement to the contrary, pursuant to California Government Code Section 53243.2, if this Agreement is terminated, any cash

settlement related to the involuntary termination that the City Manager may receive from the City shall be fully reimbursed to the City if the City Manager is convicted of a crime involving an abuse of her office or position. The City Council may withhold payment of severance pay pending final disposition of any criminal charges.

Section 5.02. Resignation or Retirement. EMPLOYEE may resign at any time and agrees to give the City at least 30 days' advance written notice of the effective date of EMPLOYEE's resignation, unless the Parties otherwise agree in writing. If EMPLOYEE retires from full time public service with the City, EMPLOYEE may provide six months' advance notice. The City Manager's actual retirement date will be mutually established.

ARTICLE VI MISCELLANEOUS

Section 6.01. Form of Notices. Notices pursuant to this Agreement shall be in writing given by deposit in the custody of the United State Postal Service, first class postage prepaid, addressed as follows;

A. The City: Mayor and City Council

City of Cupertino
10300 Torre Avenue
Cupertino, CA 95014

B. EMPLOYEE:

Deborah L. Feng


Alternatively, notices required pursuant to this Agreement may be personally served in the same manner as is applicable to civil judicial process. Notice shall be deemed given as of the date of personal service or as of the date three days after deposit of such written notice, postage prepaid, with the United States Postal Service.

Section 6.02. Amendments. This Agreement may be amended at any time by mutual agreement of EMPLOYER and EMPLOYEE. Any amendments are to be negotiated, put in writing, and adopted by EMPLOYER.

Section 6.03. Bonding. EMPLOYER shall bear the full cost of any fidelity or other bonds required of EMPLOYEE under any law or ordinance.

Section 6.04 Indemnification. Except as otherwise provided by law, and provided that EMPLOYEE complies with the provisions of Sections 825 and 825.6 of the California Government Code, as now existing or hereafter amended, EMPLOYER shall defend, save harmless and indemnify EMPLOYEE against any tort, professional liability claim or demand, or other legal action, whether groundless or otherwise, arising out of an alleged act or omission occurring in the performance of EMPLOYEE's duties as City Manager. EMPLOYER may conduct such defense reserving the rights of EMPLOYER not to pay the judgment, compromise, or settlement until it is established that the injury arose out of an act or omission occurring within the scope of EMPLOYEE's employment as an employee of City. If EMPLOYER compromises or settles any such claim or suit, EMPLOYER shall pay the amount of any settlement, or if the claim results in a judgment against EMPLOYEE, EMPLOYER shall pay any such judgment. This indemnification does not apply to any act, action or omission arising out of the gross negligence, willful misconduct on the part of EMPLOYEE, or acts by EMPLOYEE outside the scope of her duties. Nothing in this Agreement authorizes or obligates EMPLOYER to pay that part of any claim or judgment that is for punitive or exemplary damages.

If EMPLOYEE is convicted of a crime involving an abuse of her office or position, as defined in Government Code Section 53234.4, then EMPLOYEE shall fully reimburse the City for any paid leave salary paid by the City to EMPLOYEE pending any investigation, funds provided to EMPLOYEE for her legal criminal defense, and/or any severance pay or cash settlement paid to EMPLOYEE related to her termination by the City. Said reimbursements are required if such payments are made, even if the payments were made by the City in the absence for any contractual requirement to do so

Section 6.05 Conflict of Interest

A. EMPLOYEE shall not engage in any business or transaction or shall have a financial or other personal interest or association, direct or indirect, which is in conflict with the proper

discharge of official duties or would tend to impair independence of judgment or action in the performance of official duties. Personal, as distinguished from financial, interest includes an interest arising from blood or marriage relationships or close business, personal, or political associations. This section shall not serve to prohibit independent acts or other forms of enterprise during those hours not covered by active City employment, providing such acts do not constitute a conflict of interest as defined herein.

B. EMPLOYEE shall also be subject to the conflict of interest provisions of the California Government Code and any conflict of interest code applicable to EMPLOYEE's City employment

C. EMPLOYEE is responsible for submitting to the City Clerk the appropriate Conflict of Interest Statements at the time of appointment, annually thereafter, and at the time of separation from the position.

Section 6.06 General Provisions.

A. The text herein shall constitute the entire Agreement between the Parties, and no representations have been made or relied upon except as set forth herein.

B. This Contract shall be binding upon and inure to the benefit of the heirs at law and executors of EMPLOYEE.

C. If there is any conflict between this Agreement and the Appointed Employee's Compensation Program, or any other resolution fixing compensation and benefits for employees covered by that Compensation Program, this Agreement shall control to the extent allowed under State law.

D. The section headings contained in this Agreement are inserted for convenience only and shall not affect in any way the meaning or interpretation of this Agreement.

E. This Agreement may only be modified upon the written consent of the EMPLOYER and EMPLOYEE.

F. In any action to enforce the terms of this Agreement the prevailing party shall be entitled to recover reasonable attorney's fees and court costs and other non-reimbursable litigation expenses, such as expert witness fees and investigation expenses.

F. This Agreement shall be construed in accordance with the laws of the State of

California and the Parties agree that venue shall be in Santa Clara County, California.

Section 6.07 Severability. If any provision thereof, contained in this Agreement is held unconstitutional, invalid or unenforceable, the remainder of this Agreement shall be deemed severable, shall not be affected, and shall remain in full force and effect.

Section 6.08. Waiver. Waiver by either Party of any default, breach or condition precedent shall not be construed as a waiver of any other default, breach or condition precedent or any other right hereunder.

Section 6.09. Ambiguity. The Parties acknowledge that this is a negotiated Agreement, that they have the opportunity to have this Agreement reviewed by legal counsel, and that the terms and conditions of this Agreement are not to be construed against any Party on the basis of such Party's draftsmanship thereof.

IN WITNESS WHEREOF, EMPLOYER has caused this Agreement to be signed and executed in its behalf by its Mayor, and duly attested by its City Clerk, and EMPLOYEE has signed and executed this Contract, both in duplicate, the day and year first above written.

ATTEST:

CITY OF CUPERTINO

Date: 4.8.19

Date: _____



"EMPLOYEE"

Mayor

City Clerk

APPROVED AS TO FORM:

City Attorney

1105944.7



CITY OF CUPERTINO

Agenda Item

19-4922

Agenda Date: 4/16/2019

Agenda #: 9.

Subject: Award of a construction contract for the McClellan Road Separated Bikeway-Phase 1B Project (Project No. 2017-01.06) for intersection improvements at McClellan Road & Bubb Road and McClellan Road & Stelling Road.

Award a construction contract for the McClellan Road Separated Bikeway-Phase 1B Project and authorize the Acting Director of Public Works to execute the contract in the amount of \$1,365,420 with Redgwick Construction Company; and further authorize the Acting Director of Public Works to execute any necessary change orders up to a construction contingency amount of \$136,000, for a total possible authorized contract amount of \$1,501,420.



PUBLIC WORKS DEPARTMENT

CITY HALL
10300 TORRE AVENUE • CUPERTINO, CA 95014-3255
TELEPHONE: (408) 777-3354 • FAX: (408) 777-3333
CUPERTINO.ORG

CITY COUNCIL STAFF REPORT

Meeting: April 16, 2019

Subject

Award of a construction contract for the McClellan Road Separated Bikeway-Phase 1B Project (Project No. 2017-01.06) for intersection improvements at McClellan Road & Bubb Road and McClellan Road & Stelling Road.

Recommended Action

Award a construction contract for the McClellan Road Separated Bikeway-Phase 1B Project and authorize the Acting Director of Public Works to execute the contract in the amount of \$1,365,420 with Redgwick Construction Company; and further authorize the Acting Director of Public Works to execute any necessary change orders up to a construction contingency amount of \$136,000, for a total possible authorized contract amount of \$1,501,420.

Description

The McClellan Road Separated Bikeways-Phase 1B project will modify existing traffic signal systems at the intersections of McClellan Road & Bubb Road and McClellan Road & Stelling Road. These changes are complementary to the previously awarded McClellan Separated Bikeway Project - Phase 1A, which installs a physical barrier between the vehicular and bicycle lanes on McClellan between Imperial and Stelling, enhancing the existing bicycle lanes in that area.

Discussion

The McClellan Road Separated Bikeway project Phase 1A will alter the curb alignment along McClellan Road and will provide room to add a raised curb to separate the vehicular travel lanes and the bike lanes (referred to as Type 4 bike lanes). The Phase 1B project will perform work at the signalized intersections at Bubb and Stelling at McClellan Road to support the Phase 1A improvements.

The bike lanes that are currently on McClellan Road are some of the most highly used and important routes, largely due to the concentration of schools on or near McClellan Road. The improvements to the bike lanes will result in a higher level of safety for bicyclists, encouraging more people to consider biking versus driving. The local biking community has expressed robust support for all of the McClellan

Road Separated Bikeway phases and are looking forward to enjoying the higher level of protection that will come with the project improvements.

The Phase 1B project was advertised for bids on February 20, 2019, and bids were opened on March 19, 2019. Seven bids were received, with the low bid amount approximately 2.5% below the engineer's estimate. The low bid was received from Redgwick Construction Company who is coincidentally the competitively selected contractor for the Phase 1A project. Having the same contractor performing the construction for both Phase 1A & 1B contracts is anticipated to result in seamless coordination and more efficient resource management.

| Bidder | Bid Amount |
|---------------------------------|-------------|
| Engineers Estimate | \$1,400,000 |
| Redgwick Construction Company | \$1,365,420 |
| Guerra Construction Group | \$1,377,930 |
| Granite Construction Company | \$1,394,187 |
| FBD Vanguard Construction, Inc. | \$1,405,871 |
| Sposeto Engineering, Inc. | \$1,411,195 |
| Ray's Electric | \$1,432,940 |
| McGuire & Hester | \$1,565,561 |

Staff has thoroughly reviewed Redgwick's bid submission for completeness, and confirmed the experience and qualifications stated in their bid. It was determined that this bid is the lowest received, that the bid is responsive and that they are a responsible entity.

In order to minimize the impact to the nearby schools, the Phase 1B project is scheduled to begin construction in June 2019, after the current school year is completed. Both the Phase 1A and 1B projects are scheduled for substantial completion prior to the beginning of the 19/20 school year in August. The Phase 1A and 1B projects have been coordinated with the appropriate personnel from both CUSD and the FUHSD.

Sustainability Impact

These improvements are intended to improve bicycle safety and use and make the bicycling experience more appealing. This may reduce vehicle drive times and traffic congestion, which leads to reduced vehicle emissions helping the City achieve its air quality and greenhouse gas emissions reductions goals.

CEQA

Exempt from the California Environmental Quality Act (CEQA) under 14 C.C.R. Sections 15302 (replacement or reconstruction of existing structures and

facilities); 15303 (new construction or conversion of small structures); 15061(b)(3) (no potential for causing a significant effect on the environment).

Fiscal Impact

The FY 2018-2019 CIP budget for the 2016 Bike Plan Implementation Program includes the McClellan Road Separated Bikeway-Phase 1B Project (budget unit 420-99-036) and is adequate to implement this project. However, subsequent phases of the McClellan Road Bikeway project as well as other projects included in the 2016 Bike Plan Implementation program will require additional appropriation. Additional revenue sources have been identified including Measure B funds, VERBS grant, TFCA grant, TDA-Article 3 grant and a donation from Apple. Application of these additional funds for the 2016 Bike Plan Implementation program will be requested as part of the FY 2019-20 CIP budget.

Prepared by: John Raaymakers, Public Works Project Manager
Reviewed by: Roger Lee, Acting Director of Public Works Department
Approved for Submission by: Timm Borden, Interim City Manager
Attachments:
A – Draft Contract

1108194.1

ATTACHMENT A

Contract

This public works contract ("Contract") is entered into by and between the City of Cupertino ("City"), a municipal corporation, and Redgwick Construction Company ("Contractor"), for work on the McClellan Road Separated Bikeways-Ph. 1b Project ("Project").

The parties agree as follows:

1. **Award of Contract.** In response to the Notice Inviting Bids, Contractor has submitted a Bid Proposal and accompanying Bid Schedule, a copy of which is attached for convenience as Exhibit A, to perform the Work to construct the Project. On April 16, 2019, City Council authorized award of this Contract to Contractor for the amount set forth in Section 4 below.
2. **Contract Documents.** The Contract Documents incorporated into this Contract include and are comprised of all of the documents listed below. The definitions provided in Article 1 of the General Conditions apply to all of the Contract Documents, including this Contract:
 - 2.1 Notice Inviting Bids;
 - 2.2 Instructions to Bidders;
 - 2.3 Addenda, if any;
 - 2.4 Bid Proposal and attachments thereto;
 - 2.5 Contract;
 - 2.6 Payment Bond, and Performance Bond;
 - 2.7 General Conditions;
 - 2.8 Special Conditions;
 - 2.9 Project Plans and Specifications;
 - 2.10 Change Orders, if any;
 - 2.11 Notice of Award;
 - 2.12 Notice to Proceed;
 - 2.13 The following: No other documents
3. **Contractor's Obligations.** Contractor will perform all of the Work required for the Project, as specified in the Contract Documents. Contractor must provide, furnish, and supply all things necessary and incidental for the timely performance and completion of the Work, including all necessary labor, materials, supplies, tools, equipment, transportation, onsite facilities and utilities, unless otherwise specified in the Contract Documents. Contractor must use its best efforts to diligently prosecute and complete the Work in a professional and expeditious manner and to meet or exceed the performance standards required by the Contract Documents.
4. **Payment.** As full and complete compensation for Contractor's timely performance and completion of the Work in strict accordance with the terms and conditions of the Contract Documents, City will pay Contractor \$1,365,420.00 ("Contract Price") for all of Contractor's direct and indirect costs to perform the Work, including all labor, materials, supplies, equipment, taxes, insurance, bonds and all overhead costs, in accordance with the payment provisions in the General Conditions.
5. **Time for Completion.** Contractor will fully complete the Work for the Project within 60 working days from the commencement date given in the Notice to Proceed ("Contract Time"). By signing below, Contractor expressly waives any claim for delayed early completion.
6. **Liquidated Damages.** If Contractor fails to complete the Work within the Contract Time, City will assess liquidated damages in the amount of \$1500.00 per day for each day of unexcused delay in completion,

and such liquidated damages may be deducted from City's payments due or to become due to Contractor under this Contract.

7. Labor Code Compliance.

7.1 General. This Contract is subject to all applicable requirements of Chapter 1 of Part 7 of Division 2 of the Labor Code, including requirements pertaining to wages, working hours and workers' compensation insurance, as further specified in Article 9 of the General Conditions.

7.2 Prevailing Wages. This Project is subject to the prevailing wage requirements applicable to the locality in which the Work is to be performed for each craft, classification or type of worker needed to perform the Work, including employer payments for health and welfare, pension, vacation, apprenticeship and similar purposes. Copies of these prevailing rates are available online at <http://www.dir.ca.gov/DLSR>.

7.3 DIR Registration. City may not enter into the Contract with a bidder without proof that the bidder and its Subcontractors are registered with the California Department of Industrial Relations to perform public work pursuant to Labor Code section 1725.5, subject to limited legal exceptions.

8. Workers' Compensation Certification. Pursuant to Labor Code section 1861, by signing this Contract, Contractor certifies as follows: "I am aware of the provisions of Labor Code section 3700 which require every employer to be insured against liability for workers' compensation or to undertake self-insurance in accordance with the provisions of that code, and I will comply with such provisions before commencing the performance of the Work on this Contract."

9. Conflicts of Interest. Contractor, its employees, Subcontractors and agents, may not have, maintain or acquire a conflict of interest in relation to this Contract in violation of any City ordinance or requirement or in violation of any California law, including Government Code section 1090 et seq., or the Political Reform Act, as set forth in Government Code section 81000 et seq. and its accompanying regulations. No officer, official, employee, consultant, or other agent of the City ("City Representative") may have, maintain, or acquire a "financial interest" in the Contract, as that term is defined under the Political Reform Act (Government Code section 81000, et seq., and regulations promulgated thereunder); or under Government Code section 1090, et seq.; or in violation of any City ordinance or requirement while serving as a City Representative or for one year thereafter. Any violation of this Section constitutes a material breach of the Contract.

10. Independent Contractor. Contractor is an independent contractor under this Contract and will have control of the Work and the means and methods by which it is performed. Contractor and its Subcontractors are not employees of City and are not entitled to participate in any health, retirement, or any other employee benefits from City.

11. Notice. Any notice, billing, or payment required by or pursuant to the Contract Documents must be made in writing, signed, dated and sent to the other party by personal delivery, U.S. Mail, a reliable overnight delivery service, or by email as a PDF file. Notice is deemed effective upon delivery, except that service by U.S. Mail is deemed effective on the second working day after deposit for delivery. Notice for each party must be given as follows:

City:

Name: City of Cupertino
Address: 10300 Torre Avenue
City/State/Zip: Cupertino, CA 95014
Phone: (408) 777-3354
Attn: John Raaymakers
Email: JohnR@cupertino.org
Copy to: PWInvoices@cupertino.org

Contractor:

Name: Redgwick Construction Company
Address: 21 Hegenberger Court
City/State/Zip: Oakland, CA 94621
Phone: (510) 792-1727
Attn: Bob Rahebi
Email: bob@redgwick.com
Copy to: estimating@redgwick.com

12. General Provisions.

- 12.1 Assignment and Successors.** Contractor may not assign its rights or obligations under this Contract, in part or in whole, without City's written consent. This Contract is binding on Contractor's and City's lawful heirs, successors and permitted assigns.
- 12.2 Third Party Beneficiaries.** There are no intended third party beneficiaries to this Contract.
- 12.3 Governing Law and Venue.** This Contract will be governed by California law and venue will be in the Santa Clara County Superior Court, and no other place. Contractor waives any right it may have pursuant to Code of Civil Procedures Section 394, to file a motion to transfer any action arising from or relating to this Contract to a venue outside Santa Clara County, California.
- 12.4 Amendment.** No amendment or modification of this Contract will be binding unless it is in a writing duly authorized and signed by the parties to this Contract.
- 12.5 Integration.** This Contract and the Contract Documents incorporated herein, including authorized amendments or Change Orders thereto, constitute the final, complete, and exclusive terms of the agreement between City and Contractor.
- 12.6 Severability.** If any provision of the Contract Documents, or portion of a provision, is determined to be illegal, invalid, or unenforceable, the remaining provisions of the Contract Documents will remain in full force and effect.
- 12.7 Iran Contracting Act.** If the Contract Price exceeds \$1,000,000, Contractor certifies, by signing below, that it is not identified on a list created under the Iran Contracting Act, Public Contract Code § 2200 et seq. (the "Act"), as a person engaging in investment activities in Iran, as defined in the Act, or is otherwise expressly exempt under the Act.
- 12.8 Authorization.** Each individual signing below warrants that he or she is authorized to do so by the party that he or she represents, and that this Contract is legally binding on that party. If Contractor is a corporation, signatures from two officers of the corporation are required pursuant to California Corporation Code section 313.

[Signatures are on the following page.]

The parties agree to this Contract as witnessed by the signatures below:

CONTRACTOR

Redgwick Construction Company

By _____
Name _____
Title _____
Date _____

By _____
Name _____
Title _____
Date _____

CITY OF CUPERTINO

A Municipal Corporation

By _____
Roger Lee
Acting Director of Public Works
Date _____

APPROVED AS TO FORM:

By _____
Heather Minner
City Attorney
Date _____

ATTEST:

Grace Schmidt
City Clerk
Date _____

Contract Amount: _____
P.O. No. _____
Account No. _____

END OF CONTRACT



CITY OF CUPERTINO

Agenda Item

19-5243

Agenda Date: 4/16/2019

Agenda #: 10.

Subject: Draft Citywide Parks and Recreation System Master Plan, endorse scope of actions identified in the Plan as the proposed project for purposes of conducting environmental review

Endorse the scope of the actions included in the Draft Citywide Parks and Recreation System Master Plan ("Master Plan") as the proposed project for purposes of conducting environmental review pursuant to the California Environmental Quality Act ("CEQA").



RECREATION AND COMMUNITY SERVICES DEPARTMENT
QUINLAN COMMUNITY CENTER
10185 NORTH STELLING RD • CUPERTINO, CA 95014-3255
TELEPHONE: (408) 777-3120 www.cupertino.org

CITY COUNCIL STAFF REPORT

Meeting Date: April 16, 2019

Subject

Draft Citywide Parks and Recreation System Master Plan, endorse scope of actions identified in the Plan as the proposed project for purposes of conducting environmental review

Recommended Action

Endorse the scope of the actions included in the Draft Citywide Parks and Recreation System Master Plan ("Master Plan") as the proposed project for purposes of conducting environmental review pursuant to the California Environmental Quality Act ("CEQA").

Background

A draft Citywide Parks and Recreation System Master Plan ("Master Plan") has been prepared and was issued for public input in early January 2019. Feedback on the draft Master Plan has been provided in a variety of ways:

- January 16, the Bicycle Pedestrian Commission provided feedback.
- January 22, a Youth and Teen Forum, co-sponsored by the Teen Commission and Youth Activity Board, resulted in 54 comment cards from youth and teens.
- January 23, a public workshop at the Senior Center invited public input.
- January 24, the Parks and Recreation Commission reviewed the Master Plan at a special meeting and provided input.
- Input from the community invited via electronic and written comment cards.

The input received at these meetings plus electronic and written public comments through February 3, 2019 were previously provided to the City Council as attachments A-F with the February 5 Council staff report.

- February 5, the City Council provided input on the Master Plan (see Attachment A).
- February 26, the Planning Commission provided feedback on the Master Plan.
- Written and electronic community "comment card" input has continued (see Attachment B for input received through April 8, excluding Youth and Teen Forum comment cards previously provided).

Discussion

Comments will be incorporated into the January 2019 Draft Master Plan and it will be re-issued as a revised draft Master Plan.

The project team recommends that the City Council endorse the scope of the Draft Master Plan, specifically the actions in Chapter 3, for purposes of conducting environmental review. These actions are intended to support future decision-making, and will continue to be evaluated and integrated into the City's annual planning for projects and services, annual work plans, and departmental strategic plans that will follow the Master Plan. Updated redline versions of the actions are attached for consideration (Attachment C). In Attachment C, actions that may have a physical effect on the environment are noted by highlighting the first few words. If there are any additional actions that the Council may wish to include in the Master Plan, or if there is anything that the Council wishes to significantly change in this list, those items should be identified now so that they can be considered in the environmental review process.

The City Council-endorsed actions would be the project description in environmental review documents and would be analyzed. Final City Council approval of the Master Plan will not be sought until the Initial Study is completed and the environmental review document is adopted. All actions proposed in the Draft Master Plan that may result in a significant effect on the physical environment will be evaluated as part of the environmental review process.

For purposes of conducting environmental review, it is better to "over-include" than "under-include" the range of possible actions and potential projects that are analyzed. If they may potentially occur in the future and are reasonably foreseeable, it is appropriate to evaluate them as part of this process.

Next Steps

If the City Council endorses moving forward with environmental review, then the evaluation for environmental impacts will occur. An Initial Study and an associated environmental review document will be issued for public comments, together with a revised draft Master Plan. A public comment period will invite public input on the documents. Further steps include presenting the documents to the Parks and Recreation Commission and the City Council, anticipated to occur this summer.

Additional documents and background relating to the development of the January 2019 Draft Master Plan are posted on the City's website on the project page, at the link below, and in the on-line records associated with the Commission and City Council meetings.

<http://forms4.cupertino.org/parks&recmasterplan/projectUpdates.html>

The City Council's input on and endorsement of the scope of the actions in the Draft Master Plan for purposes of environmental review is requested.

Fiscal Impact

None.

Sustainability Impact

The project will support the city's sustainability and environmental policies and objectives.

Prepared by: Gail Seeds, Park Improvement Manager

Reviewed by: Jeff Milkes, Director of Recreation & Community Services

Approved for Submission by: Timm Borden, Interim City Manager

Attachments:

A – Minutes, City Council meeting, Feb. 5, 2019

B – Input on Draft Master Plan, public comments through Apr. 8, 2019

C – Draft Master Plan, Chapter 3 (Systemwide Objectives and Actions), redline revisions, Apr. 2019



**APPROVED MINUTES
CUPERTINO CITY COUNCIL
Tuesday, February 5, 2019**

SPECIAL CITY COUNCIL MEETING

At 5:30 p.m. Mayor Steven Scharf called the Special City Council meeting to order in the City Hall Conference Room A, 10300 Torre Avenue.

Present: Mayor Steven Scharf, Vice Mayor Liang Chao, and Councilmembers Darcy Paul, Rod Sinks, and Jon Robert Willey. Absent: None.

CLOSED SESSION

Council went into closed session and reconvened in open session at 6:45 p.m. in the Cupertino Community Hall Council Chambers, 10350 Torre Avenue for the Regular Meeting.

In open session, Mayor Scharf reported out from the January 25, 2019 closed session regarding two items.

The following individuals spoke in open session before Council went into closed session:

Kitty Moore (Cupertino resident)

Jim Moore (Cupertino resident) – ceded time to Bern Steves

Susan Moore (Cupertino resident) – ceded time to Bern Steves

Caryl Gorska (Cupertino resident) – ceded time to Bern Steves

Lisa Warren (Cupertino resident) – ceded time to Bern Steves

Bern Steves (Cupertino resident) on behalf of Friends of Better Cupertino

Liana Crabtree (Cupertino resident)

1. Subject: Conference with Legal Counsel pursuant to Government Code Section 54956.9(d)(2); Re: Anticipated Litigation/Significant Exposure to Litigation

Mayor Scharf reported that Council discussed a threat of litigation received in connection with the SB 35 lawsuit; no reportable action was taken.

2. Subject: Conference with Legal Counsel pursuant to Government Code section

City Council

Minutes

February 5, 2019

54956.9(d)(1); Re: Pending Litigation; Friends of Better Cupertino, et al. v. City of Cupertino; Santa Clara County Superior Court, Case No. 18CV330190 (SB 35 Vallco Project)

Mayor Scharf reported that Council met to discuss with legal counsel this pending litigation, when discussion would prejudice the City Council if done in public; gave direction to legal counsel; no reportable action was taken.

Mayor Scharf also reported out from the February 5, 2019 closed session that was heard at 5:30 p.m. regarding two items:

1. Subject: Conference with Real Property Negotiators (Government Code Section 54956.8); Property: Cupertino Municipal Water System; Agency Negotiator: Timm Borden; Negotiating Parties: City of Cupertino and San Jose Water Company; Under Negotiation: Price Terms for City Leased Asset

Mayor Scharf reported that the closed session was related to the City's lease with the San Jose Water Company for the Cupertino Municipal Water System; gave direction to staff concerning the lease negotiations; no reportable action was taken.

2. Subject: Conference with Legal Counsel - Anticipated Litigation: Significant Exposure to litigation pursuant to paragraph (2) of subdivision (d) of Government Code Section 54956.9

Mayor Scharf reported that the closed session was related to the City's lease with the San Jose Water Company for the Cupertino Municipal Water System; gave direction to staff concerning the lease negotiations; no reportable action was taken.

REGULAR MEETING

PLEDGE OF ALLEGIANCE

At 6:45 p.m. Mayor Steven Scharf called the Regular City Council meeting in the Cupertino Community Hall Council Chambers, 10350 Torre Avenue and led the Pledge of Allegiance.

ROLL CALL

Present: Mayor Steven Scharf, Vice Mayor Liang Chao, and Councilmembers Darcy Paul, Rod Sinks, and Jon Robert Willey. Absent: None.

CEREMONIAL MATTERS AND PRESENTATIONS

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February 5, 2019

1. Subject: Recognition of Fine Arts Commission Emerging Artists and Young Artists.
Recommended Action: Present awards to winners

Fine Arts Commission Chair Janki Chokshi spoke and read aloud the award winners.

Mayor Scharf presented the awards to Fine Arts Commission Emerging Artists and Young Artists winners.

2. Subject: Presentation from the Toyokawa Sister City Committee regarding recent delegation

Recommended Action: Receive Presentation from the Toyokawa Sister City Committee regarding recent delegation

Alyyssa Sakkas Toyokawa Sister Cities Committee President introduced Steve Sulgit Vice President of Festival Operations who presented a video.

Council received the presentation from the Toyokawa Sister City Committee regarding their recent delegation.

POSTPONEMENTS - None

ORAL COMMUNICATIONS

Byron Rovegno (Cupertino resident), on behalf of Walk Bike Cupertino, talked about the Regnart Trail, potential usage for students and support for the trail.

Dennis Whittacker (Cupertino resident) talked about the intersections being blocked at De Anza Blvd/Pacifica and other intersections and adding signs and lights.

Janet Van Zoehren talked about agenda Item #15 Regional Housing Needs Allocation (RHNA) subregion, affordable housing and data, and farming out housing to other regions.

Lisa Warren talked about the Foothill-De Anza Community College Board meeting action item to pause programming at Flint Center beyond June 30 and a pending assessment report.

Rhoda Fry talked about the Jan. 31 cease and desist letter sent from City Manager Timm Borden to the County regarding traffic, land use, and water quality.

Justine Garcia (Cupertino resident), Kennedy Middle School student and U14 soccer player, talked about opening field hours on Sundays.

A Cupertino resident from Finch Avenue talked about a citation letter that she received from Code Enforcement.

CONSENT CALENDAR

Paul moved and Sinks seconded to approve the items on the Consent Calendar as presented. Ayes: Scharf, Chao, Paul, Sinks, and Willey. Noes: None. Abstain: None. Absent: None.

3. Subject: Approve the January 15 City Council minutes
Recommended Action: Approve the January 15 City Council minutes
4. Subject: Accept Accounts Payable for the period ending November 02, 2018
Recommended Action: Adopt Resolution No. 19-013 accepting Accounts Payable for the period ending November 02, 2018
5. Subject: Accept Accounts Payable for the period ending November 09, 2018
Recommended Action: Adopt Resolution No. 19-014 accepting Accounts Payable for the period ending November 09, 2018
6. Subject: Accept Accounts Payable for the period ending November 16, 2018
Recommended Action: Adopt Resolution No. 19-015 accepting Accounts Payable for the period ending November 16, 2018
7. Subject: Accept Accounts Payable for the period ending November 23, 2018
Recommended Action: Adopt Resolution No. 19-016 accepting Accounts Payable for the period ending November 23, 2018
8. Subject: Accept Accounts Payable for the period ending November 30, 2018
Recommended Action: Adopt Resolution No. 19-017 accepting Accounts Payable for the period ending November 30, 2018
9. Subject: Annual adoption of Pension Trust Investment Policy
Recommended Action: Adopt Resolution No. 19-018 accepting the City Investment Policy for the Pension Trust
10. Subject: Treasurer's Investment Report for Quarter Ending December 31, 2018
Recommended Action: Accept the Treasurer's Investment Report for Quarter Ending December 31, 2018

SECOND READING OF ORDINANCES

11. Subject: Second reading and enactment of an ordinance to amend regulations in Title 2, Administration and Personnel of the Municipal Code Chapter 2.80, to allow up to five (5) members for the Fine Arts Commission.

Recommended Action: Conduct the second reading and enact Ordinance No. 19-2182: "An Ordinance of the City Council of the City of Cupertino amending regulations in Title 2, Administration and Personnel of the Municipal Code, Chapter 2.80, to allow up to five (5) members for the Fine Arts Commission"

Deputy City Clerk Kirsten Squarcia read the title of Ordinance No. 19-2182: "An Ordinance of the City Council of the City of Cupertino amending regulations in Title 2, Administration and Personnel of the Municipal Code, Chapter 2.80, to allow up to five (5) members for the Fine Arts Commission"

Paul moved and Sinks seconded to read Ordinance No. 19-2182 by title only and that the City Clerk's reading would constitute the second reading thereof. Ayes: Scharf, Chao, Paul, Sinks, and Willey. Noes: None. Abstain: None. Absent: None.

Paul moved and Sinks seconded to enact Ordinance No. 19-2182. Ayes: Scharf, Chao, Paul, Sinks, and Willey. Noes: None. Abstain: None. Absent: None.

PUBLIC HEARINGS - None

ORDINANCES AND ACTION ITEMS

12. Subject: Approval of a Legal Services Contract for City Attorney Services with Shute Mihaly and Weinberger.

Recommended Action: 1. Authorize the City Manager to execute an agreement with Shute Mihaly and Weinberger for City Attorney Services in the amount of \$600,000 annually.

2. Approve Budget Modification Number 1819-038 reducing the Administration-City Attorney budget by \$770,889.

Director of Administrative Services Kristina Alfaro reviewed the staff report.

Staff answered questions from Council.

City Manager Timm Borden announced that the City Attorney's office and legal services will move to City Hall.

New City Attorney Heather Minner introduced herself.

Sinks moved and Paul seconded to 1. Authorize the City Manager to execute an agreement with Shute Mihaly and Weinberger for City Attorney Services in the amount of \$600,000 annually; and

2. Approve Budget Modification Number 1819-038 reducing the Administration-City Attorney budget by \$770,889. The motion carried unanimously.

13. Subject: Order the abatement of a public nuisance (weeds) pursuant to provisions of Ordinance No. 724 and Resolution No. 18-111 (Continued from January 15)
Recommended Action: Note objections and adopt Resolution 19-019 ordering abatement of a public nuisance (weeds) pursuant to provisions of Ordinance No. 724 and Resolution No. 18-111

Deputy City Clerk Kirsten Squarcia reviewed the staff report.

Santa Clara County Weed Abatement Program Manager Moe Kumre answered questions from Council.

Mayor Scharf opened public comment and the following individuals spoke:

Brent G. Bardsley (Cupertino resident)
Joan Thompson (Cupertino resident)
Venkatesh
Geoff Paulsen

Mayor Scharf closed public comment.

Wiley moved and Chao seconded to adopt Resolution 19-019 ordering the abatement of a public nuisance (weeds) pursuant to provisions of Ordinance No. 724 and Resolution No. 18-111 with the amendment to remove the three properties (of those speakers who objected) from the list and adopt the balance of the list, and directed staff to request the County re-inspect the properties in late spring. The motion carried unanimously.

Council recessed from 8:47 p.m. to 8:54 p.m.

Councilmember Paul left the dais at 8:47 p.m.

STUDY SESSION

14. Subject: Draft Citywide Parks and Recreation System Master Plan
Recommended Action: Accept presentation on the Draft Citywide Parks and

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Recreation System Master Plan ("Master Plan") and provide direction regarding desired revisions.

Written communications for this item included emails to Council, additional public input, hard copies of maps, and a staff presentation.

Director of Recreation and Community Services Jeff Milkes reviewed the staff report and introduced Park Improvement Manager Gail Seeds and consultant Cindy Mendoza, Senior Project Manager of MIG.

The consultant and Ms. Seeds gave a presentation.

Staff answered questions from Council.

Mayor Scharf opened public comment and the following individuals spoke:

Geoff Paulsen and Kitty Moore (Cupertino residents)

Jennifer Griffin

Gerhard Eschelbeck (Cupertino resident)

Joan Chin (Cupertino resident)

Peggy Griffin (Cupertino resident)

Dashiell Leeds, on behalf of Santa Clara Valley Audubon Society

Rhoda Fry

Minna (Cupertino resident)

Mayor Scharf closed public comment.

Councilmember Paul returned to the dais at 9:44 p.m. just before the last speaker.

Council accepted the presentation on the Draft Citywide Parks and Recreation System Master Plan ("Master Plan") and provided the following direction regarding desired revisions:

- No support for additional data gathering or additional surveys, and directed staff to finalize the Master Plan using the existing information (Paul Sinks, Scharf).
- Requested mapping related to densities (population density of areas of the City relative to the park acreage) and follow-up on possible existing map, and more objective definition of what makes up a park (Paul, Chao).
- Recommendation to include site page for individual parks in the Master Plan with basic parks information, current conditions and facilities the city owns (Chao, Paul).
- Directed staff to emphasize Community Gardens in the plan, including satellite

- gardens in individual parks (Scharf, Chao, Paul).
- Recommendation to look into park expansion possibility for Library Field, such as undergrounding adjacent parking (Scharf, Paul).
 - Directed staff to emphasize partnerships with CUSD, FUHSD, and De Anza for usage (unanimous).
 - Recommendation to support pollinator plantings (Chao, Paul).
 - Recommendation to reexamine field use policy (Willey, Paul).
 - Recommendation to emphasize access to Blackberry Farm which should be a priority as the City purchased the property on Byrne at the entrance to the park (Sinks).
 - Recommendation to emphasize outdoor adult exercise equipment (Chao, Scharf).
 - Recommendation to explore acquiring or gaining use of the parcel adjacent to Sedgwick Elementary School (Scharf, Sinks).
 - Directed staff to explore performing arts space availability at existing venues (Paul, Sinks, Chao).

ORDINANCES AND ACTION ITEMS – Continued

Council recessed from 11:17 p.m. to 11:29 p.m.

15. Subject: Possible Formation of a Santa Clara County Regional Housing Needs Allocation (RHNA) subregion allowing the City the option of trading allocation of housing needs among participating entities (continued from January 15).
Recommended Action: That the City Council
1. Review the by-laws proposed for the RHNA subregion and
 2. Adopt Resolution No. 19-009 authorizing the City Manager to discuss the formation of a Santa Clara County RHNA subregion and develop a work plan, budget and schedule of actions leading to the formation of a countywide RHNA subregion.

Written communications for this item included a staff presentation.

Principal Planner Piu Ghosh reviewed the staff report.

Mayor Scharf opened public comment and the following individuals spoke:

Janet Van Zoeren (Cupertino resident) spoke under Oral Communications on this item.
Jennifer Griffin
Jean Bedord

Mayor Scharf closed public comment.

Staff answered questions from Council.

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The Vice Mayor commented that she suggests revising the proposed by-laws to be like San Mateo County's which require consensus for final adoption and allocation as opposed to the Santa Clara County's proposed RHNA subregion by-laws that require a majority vote and consent of the individual cities impacted by the change to the RHNA allocations. Staff indicated that the comments will be relayed to the Cities Association for its consideration.

Council 1. Reviewed the by-laws proposed for the RHNA subregion; and

Sinks moved and Chao seconded to 2. Adopt Resolution No. 19-009 authorizing the City Manager to discuss the formation of a Santa Clara County RHNA subregion and develop a work plan, budget and schedule of actions leading to the formation of a countywide RHNA subregion. The motion carried unanimously.

16. Subject: Adopt a resolution to approve the Junipero Serra Trail Feasibility Study
Recommended Action: Adopt Resolution No. 19-020 to approve the Junipero Serra Trail Feasibility Study

Written communications for this item included a staff presentation and emails to Council.

Acting Director of Public Works Roger Lee reviewed the staff report.

David Stillman Transportation Manager gave a presentation.

Mayor Scharf opened public comment and the following individuals spoke:

Kitty Moore (Cupertino resident)

Jennifer Griffin

Peggy Griffin (Cupertino resident)

Jennifer Shearin (Cupertino resident), on behalf of herself and the Bicycle Pedestrian Commission

Mayor Scharf closed public comment.

Staff answered questions from Council.

Sinks moved and Willey seconded to Adopt Resolution No. 19-020 to approve the Junipero Serra Trail Feasibility Study. The motion carried unanimously.

REPORTS BY COUNCIL AND STAFF

17. Subject: Report on Committee assignments and general comments

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Recommended Action: Report on Committee assignments and general comments

Councilmembers highlighted the activities of their committees and various community events.

Councilmember Paul and Vice Mayor Chao requested study sessions regarding policy issues, educational sessions and upcoming legislation, including SB50, SB 35 and CASA bills.

ADJOURNMENT

At 1:24 a.m. on Wednesday, February 6, 2019, Mayor Scharf adjourned the meeting.

/s/Kirsten Squarcia

Kirsten Squarcia, Deputy City Clerk

CUPERTINO's DRAFT PARKS AND RECREATION SYSTEM MASTER PLAN

Public Input on Draft Master Plan, Additional Public Comments, through April 8, 2019

| # | What do you like about the Master Plan? | What would you change or add to the Master Plan? | Do you have any other comments? (Please be as specific as possible. Include page numbers if known.) | Name (optional) | Email (optional) |
|----|---|---|---|-----------------|--------------------|
| 68 | I like that there are intentions to improve our parks and acquire more green open space. | I would change the addition of performing arts, aquatics center, and gymnasium facilities to our parks, especially memorial park. Memorial park is the largest park in Cupertino and has the most open space. I see it as a tremendous loss and waste of open space to put those facilities in the place of the open space. | I would like to suggest if they want to replace the pond in the Memorial park, maybe a giant playground similar to the Magical Bridge handicap accessible playground in Palo Alto and saving a small part of the water system to make a water play area similar to Ortega Park in Sunnyvale for summertime fun. I know we have droughts, but I'm hopeful there are sustainable options for water play. | Angel Chen | acchen3@gmail.com |
| 67 | I love the idea of acquiring more park space in Cupertino. | Memorial Park should not be considered as a potential location for a new aquatics facility, performing and fine arts center, or gymnasium complex and multi-use recreation center. The park needs more green space, not less. Local businesses already have problems with people attending park events parking in lots intended for their customers. Including any of those facilities in Memorial Park could make this occasional issue into a constant issue. | Memorial Park's proximity to existing performing and fine arts centers, and to a gymnasium complex and multi-use recreation center would make a new facility of either sort within the park superfluous. Also, an aquatics facility may attract ducks and geese back to the park after all the effort that have been made to get rid of them. | Sherman Cater | stcater3@gmail.com |
| 66 | Dog park and off-lease areas. Aquatics facilities including warm pool for water therapy. Trails and trail corridors | | This is a fantastic plan. Thank you for the great work, and looking forward to the new developments! Eastern part of Cupertino, which is experiencing a large population growth of young families, can really benefit from more facilities. I am strongly supportive of pool facilities and dog parks in particular. I would personally very much welcome short-term trial of off-lease areas at Wilson Park and Creekside Park. My observation of Wilcon park usage pattern is that the Southeast quarter is almost always unused. Turning the area into a location for new facilities would be a great use of the land. | | |
| 65 | Preserving our Parks and hopefully adding parks to the Eastside of Cupertino. Inclusive areas for all levels of abilities, renovating where needed Activities in all parks was a great addition last summer and happy to see it will be continued | All building - especially the Eastside cannot do in lieu and has to add parkland in their own project. Make sure parks are shady. Replace trees that were taken out so we have more shade. | | | |
| 64 | Parks and Bicycle/Walking Paths and Trails on East side of Cupertino, and especially along the creeks | Farmers Markets in different locations | If there can be a plan to help keep our trails along the creek clean, deal with homeless encampments and graffiti. Organize regular creek cleanup days. Post visible signs where complaints and reports should be directed like garbage spilling out of cans, homeless encampments and graffiti. | | |
| 63 | Good thinking! | Prioritize Pokemon Go. A Significant amount of your silent users go to the parks purely to use this app | | | |

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| 62 | | Would really like to see various sport options in more parks in quicker timeline. For example, at Wilson park now, there are 3 baseball fields and only baseball - the park will enrich much more neighbors' life if there is a mix of sports fields/options like tennis, table tennis, badminton etc. More nature/environmental education and art elements can also be added. This will make a lot of fun visits to parks. | | Vivian | Qyl168@hotmail.com |
| 61 | Very little | Why's all the important information in tiny font in the appendix? When I ask questions parks and rec commissioners that made this plan say "it's in the appendix" This is a TERRIBLE master plan. No representation for East Cupertino, no representation from working mothers and fathers and the plan contains all information for things WE DO NOT NEED. Build parks and open Green space (on the ground not 50 stories up in the air that is NOT a park) are what the children need. Force Lawson and Segwick to open their gates to the public. Just like all of the people coming from outside our city to bash residents say, "open up and unlock the land." The schools belong to the residents. Lawson and Segwick cannot continue as they have we need a written agreement to open up their courts and fields. More funding must be allocated to East Cupertino. Disproportionately it has gone to the Monta Vista area. No more. The residents of Cupertino have spoken up and we have a mandate. ALL must be represented fairly. This plan is a slap in the face to those that value community engagement transparency and accountability. | Please reject this Master Plan. Peter Pau himself could not have written a more vague, abusive, ineffective plan and it's sad to see politics harm our children, working class, seniors, and Cupertino community. | | |
| 60 | I love that Cupertino takes such good care of parks . | I do not want a bathroom across from my house in three oaks park . We voted when the park was built to keep it a neighborhood parl | | Lenore williams | Lenwilliams2@earthlink.net |
| 59 | Include dog parks | | | | |
| 58 | Anything updated that includes preserving the nature that we have in supporting community is good | I'm not deeply familiar with the plan outside of the video. My only thought is the interconnected aspect. I lived in Cleveland 20 years ago where they had a beltway which was fantastic (trail and cars). My concern here is that it could become a security issue allowing theft or violence to be more easily transferred between communities. Perhaps micro connected trails to dissuade that is a consideration | For playground structures please consider sunshade. We have 2 small children and so many of the parks have trees around them but not necessarily over the structures which makes them hot and obviously provides too much Sun for young skin | | Msmasully@gmail.com |
| 57 | There is some recognition that east side of Cupertino need more parks | There needs to be a actual concrete plan/route map on how to add parks to east side of Cupertino, namely the Rancho area, not just hope and dreams | | Neal | gheewala114@yahoo.com |

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| 56 | I mean know disrespect to the team that prepared the Plan. However, reading the Plan sparks more questions than solutions regarding how Cupertino will address park, recreation, and open space inequity across the City. | (1) Please add data that identifies how many people live within a 1/2 mile of each park. Please identify how many people are expected to be served per acre per park. For example if a park is 3 acres, how many people live within a 1/2 mile of the 3-acre park (no matter city of residence)? Give expected park user values in terms of residents-per-acre. (2) Please provide within the body of the Master Plan an objective assessment of each park and amenities. For example, how many restrooms? When were the restrooms last renovated? How many picnic tables? When were the picnic areas last renovated? Play equipment? Walking/mixed use paths? Other? (3) Please consider upgrading Library Field status from "field" to "park". The community values Library Field, as it is in near constant use for cricket, pick-up soccer, volleyball, and field play. Library Field needs to be recognized and protected for the utility it offers the community. | I'd like to see better outreach to residents regarding the Parks and Recreation Master Plan. It seems the Plan includes big ticket items, yet relatively few residents contributed to the data set that informed the Plan. Without broad community support, where will the money come from to build the items suggested in the Plan. If Cupertino were to add a 200-600 seat performing arts center, who will pay for it? Does use of nearby performing arts centers indicate demand for Cupertino to have its own center, replacing Flint Center? Similar questions and concerns with a new aquatics center: are there opportunities to leverage/subsidize existing pool facilities as a means of meeting current and future aquatic needs and interests? It seems Cupertino needs incremental improvements and increased parkland acreage today, especially in eastern neighborhoods and as a higher priority than distant future, non-park capital improvements. | Liana Crabtree | lianacrabtree@yahoo.com |
| 55 | All of it. The I believe 7 main points are masterfully done. Sustainability and protection of ecosystems connecting the parks and the idea to make them all accessible equally to everybody instead of for instance all the nice bike paths and connections to larger walking paths all are in the wealthy neighborhoods(like they so often are.) It's well done and even attempts to address getting kids outside because we have in my opinion an epidemic of oversupervised children who don't get enough outside time with thier peers. | Surprisingly not that much I would make sure that there's something in there that they don't do what so many cities have done and ruined access by charging money. if the activities and places are built sustainably and well it shouldn't take much maintenance and volunteer groups should be encouraged. When you charge people those who need it the most often don't and can't go. It also takes away a lot of the casual enjoyability of outdoor activities which should remain as they always have since as long as humans can remember; just something you go do. So I would say to make it a clear point not to as so many cities have done a decent job of their master plan but forgot this little point and too many well-off city planners don't understand the sociology behind it and implemented fee's the average people simply can't afford. On that note I would like to see a firm edition of insurance free zones where people can just be human without having to literally give our allegiance to the whims of insurance companies and litigation. Obviously this one is a challenge but since you guys asked.. Most important it would be nice to see more parks and playgrounds open later so that 9-5 working people and kids can use them after school. Especially in winter. Last but not least please put in there somewhere that you will never over do the reserve system. That one is such a doozy and makes it so that perfectly good ball fields and the whatnot are completely unused more often than not. | I would like to point out that kids and people in general have a lot more fun when an area is less manicured just well taken care of. (it's also much cheaper to maintain and is consistent with what it seems you guys are trying to do) I would love to see some just beautiful native parks with maybe a little bit of grassland where people can throw frisbees or have a little family soccer game. Super low maintenance and just not a lot going on except just enjoy the space. In other words as natural as possible but not specifically for hiking. Old orchards and the whatnot make great places for kids to play things like capture the flag. On the same subject it would be nice if Cupertino had a place where people can have family reunions, anniversaries and weddings that are outdoors that had next to them optional camping for friends and family so the people don't drive afterwards. It just makes sense and it's makes it a lot more fun and people can sit around a campfire and enjoy each other's company after the event. They do this in Europe all the time and I found that it's very enjoyable and extremely well attended. All that said these are little things and from what I read of the draft it's extremely and surprisingly well written bravo and good luck. | Jey | Patterwigis@gmail.com |

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| 54 | Keep McClellan Park Preserve a Nature Preserve. My husband and I ran a Research Garden at McClellan for 14 years where we received press coverage for the Park and City of Cupertino. Please don't do anything to McClellan. Leave it alone. We have been standing to keep this beautiful space as it is. Keep it a Nature Preserve | Buy the Oaks Shopping Center and use it for a larger more diverse Farmers Market as they have in Sunnyvale, which includes prepared foods, music, produce and cultural events. | WE don't have children and have been active citizens of Cupertino for 35+ years. I would like to see more open spaces, less soccer fields and specialized fields. I'd like to see at least 2 community gardens in Cupertino for people to understand where their food comes from and to learn how to care for our environment and planet. What is the average number of years a family lives here? I asked because there doesn't seem to be a long term thinking in planning. I served on the Citizen committee to create the General Plan 20 years ago and volunteered many hours to help Cupertino be more a conscious community in terms of open spaces and less impact on nature. I challenge the statement that we have "tree lined" streets as our former Director of Public Works, Bert Viscovich preferred to cement over parking strips rather than plant trees. I was told this by a staff member of Pubic Works at the time and if you drive down November Dr. you will a lot of cemented parking strips rather than trees. I am also a Master Gardener with UC Davis, a member of Our City Forest and an active citizen scientist. | Roxanne Beverstein | rbeverstein@g mail.com |
| 53 | I heard that De Anza community college board voted to close Flint performance art center last week. And there is another motivation from city's planning committee of building another performance art center in down town cupertino. I don't see any point on this two controversial duplicated efforts, other than wasting tax dollars. 1) the flint center already serves well for community, what is the point of abandoning this and building another one? It double the costs, tearing down and building new, for nothing. 2) parking spaces. It is very effective to have a performance art center in community college campus. Recreational time and school hours are complimentary to each other. School campus provides ample parking spaces for recreation hours of weekends and nights. But you have to build parking structures for downtown performance art center to relieve parking burdens. This is another extra cost, and still it doesn't resolve but severe the traffic jam in downtown area. 3) traffic. Flint center in De Anza College is close to high way 280, it doesn't gives the burden on already jammed Stevens creek blvd, while downtown performance art center does. 4) college art programs. Flint center in campus can benefit students and community members. Other than the school's annual ceremony and celebration activities, it also gives the school the choice of providing performance art programs. I thinks these programs will benefit community members way more that a downtown performance art center. Please reconsider closing down Flint center and the plan of new performance art center in downtown. Thank you! | | | | |

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| 52 | Do not like the master plan. | | Please keep the Flint performance center. | Frank Liu | Frankliu_6@yahoo.com |
| 51 | Enhancing existing parks | Avoid adding more basketball courts. Parks are supposed to help people get in touch with nature, not concrete floor. | | ron | |
| 50 | Emphasis on connecting our city and nearby open space and other cities with walkable/ bikable paths and trails. Preserving McChellan and Blackberry Farm | I would like to see a neighborhood by neighborhood assessment of park space and then if major inequities, or needed upgrades/repairs are found then a plan developed for that as first priority. The East and West Highway 85 is a rather arbitrary designation. It is actually a major barrier between parts of our city. We also have the spaces such as the non "parks" at Cali Mill and Main Street. There have been many missed opportunities. The sample size of the survey was so small (1-2%) that I feel that tables and graphs that were generated from this data may not reflect the needs of the residents. Park space should be identified in Masterplan | A Performing Arts Center is not a top priority. It is very difficult to give a response in this format | Susan Moore | Suemmo@comcast.net |
| 49 | | Library field is noted as potential location for Arts center(page 88) or Teen center(page 90). This is the only green space in this neighborhood and it has to be preserved for sports/leisure activities. I would suggest to remove this site as potential location for future arts and teen center from the master plan. | Pg. 82 Longer Term Selected Enhancement Opportunities. Must modify the statement "Connect via trails and bike lane network to Cupertino High, Wilson Park and Civic Center/Library" to specify that these are subject to city council approval of design and environmental impact review. | | |
| 48 | Visual and performing art center provision | I would like to see a gallery or art museum space. | No | Janki chokshi | |
| 47 | I like its robust support for nature, habitat, wildlife and ecological function. | I think it is well thought out and is based on having the right goals. So there is nothing I would change or add. | Thank you for your hard word. I am a member of the Sierra Club Loma Prieta and I know it supports the plan. | Janet Walworth | walworthjanet@gmail.com |

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| 46 | <p>This is a very well put together document. I like the high level to low level presentation. Good job describing and communicating the scope of this effort. I learned some things about the responsibilities of the Parks Department that I did not know. You have clearly put a great deal of time and effort into this plan, so kudos for that. And thank you for the opportunity to provide comments. Regarding themes: Pg 16. Nature experience. I like the decreased emphasis on large lawns, retained natural character, environmental education, and nature programs. We have a variety of wildlife in our parks, and education on wildlife co-existence would be beneficial to residents. Pg 17. Trails and connectivity. Absolutely essential! A continuing communication and education program regarding connectivity will help residents appreciate what exists today, and how to adhere to bike and hiking safety best practices. Also an opportunity to work with Bike/Ped commission, Walk-Bike-Cupertino, and other entities toward mutual goals. Pg 18. Parks and Facilities access. Improving what we have is the priority. Acquiring more/new parks may be prohibitively expensive. Ditto for new items like an aquatics facility; improving and leveraging existing aquatics facilities might be a more practical and timely step.</p> <p>Pg 19. Social Gatherings. I liked the pilot program that was done in summer 2018. Some were hits, some misses, but it was fun and definitely could be learned from and used as a template for moving forward. Pg. 20 Extra-ordinary play. How well utilized are our existing facilities? E.g., when I go by the Bocce courts I rarely see them in use. Before we run off the build more, let's make sure that what we have is in good condition, well communicated, and that we track utilization. It would be a shame to provide additional facilities only to see them lie fallow. Pg. 23 Welcoming place and services. Seems like a no-brainer. Improve what we have with the straightforward improvements noted. Pg. 25 The Arts. Count me among the skeptical about Cupertino having its own performing arts center. Huge undertaking, as I am sure Mountain View could confirm. If this is to be done, it is better placed at a site like Vallco and main street rather than memorial park.</p> | <p>Water conservation: We need to be water conscious in California. The problem will only get worse in the future. Water efficiency and conservation should be foremost in the goals for a Master Plan. In some of the individual items and specific actions this is mentioned (e.g. water play water reclamation). But I think it is worthy of being a major theme. Californians need to be constantly reminded that water is a precious resource that all of need to conserve. Lead by example in our parks. Air and Noise Pollution: I would like to see the city ban the use of gas-powered leaf blowers. They are polluting devices, both air quality and noise. As it is squarely related to climate change, air quality, conservation, and communing with nature, maybe the parks department can take the lead on this? I can't tell you how many times a nice outing to a park has been shattered by the consistent and obnoxious whine of a leaf blower. Once a leaf blower ban is accomplished, the next step is to ban gas powered mowers.</p> | <p>My comments on the Master Plan goals. Pg 36. MP-1, Conservation. 1A-1E. I strongly agree with the objectives and specifics listed. I noted the comment on working with volunteers and partners to improve/enhance/restore natural areas. I think there are many people in our community that would be interested in volunteering to participate in such activities. I know I would. Community volunteers could be an untapped resource for the parks department. Pg 42. MP-2, Connection. Strongly agree with 2A-2D objectives and specifics. Also an opportunity to work with Bike-Ped commission and others on common objectives. I will note that connectivity includes our city streets, with bike lanes, bike blvds, education on proper riding etiquette for children and adults. Pg 46. MP-3, Equitable access. Agree with A, B, and C. Will note that some 'neighborhoods' like seven springs have their own 'park-like' facilities, and these private facilities should be reflected in the equitable access calculation. Same for school facilities where there are existing agreements on public access/utilization. I'm particularly interested in adult swim (for exercise) opportunities. Lastly, can you give an example of a POPOS (page 48). Do we have any in Cupertino, or the surrounding area? Pg 50. MP-4, Enhancement. A-G, All noble goals. But do we really need WIFI in the parks? One hopes these can be areas where people look up from/get away from their screens. People yakking on their phones on the walking paths is bad enough.</p> <p>Pg 56. MP-5, Activity. 5A would seem well served by other organizations. Is there a need for the Parks department to contribute here? 5B- Are these needs unserved today? 5C-5G seem like nice-to-haves. Pg. 62. MP-6, Quality. 6A is a core need and a must! 6B seems like a should. 6C is a must. 6D seems like an action item list well within the Parks department charter to just act on. 6E seems like an action item list as well. 6F seems like a should. 6G is a must. And I suggest connecting with all residents regarding parks info, not just new residents. People need to be regularly refreshed (short attention spans/too much going on to retain). Pg. 70. MP-7, Sustainability. 7A is a core need (must). At the end it all boils down to priorities and the funding to execute the short term tactics and long term strategies. 7B is a core need (must). I'm hoping the guidelines say to get rid of thirsty lawns in favor of drought tolerant landscaping. 7C is a core need (must). Keep in mind that there may be community volunteers that can participate in these types of activities. 7D "a must. Can't do everything, can't do it alone, so leverage!</p> | | |

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| 45 | | The pond area in Memorial Park should NOT be repurposed. Rather it should be put back into operation. The ponds were a beautiful part of the park and should be retained. | | | |
| 44 | Good ideas | Access to the Parks: specifically: in the last 20 years the City has done nothing to improve the non-existent sidewalk (i.e. rough area which is not safe for seniors or children) on Orion Lane/Stelling intersection, despite many discussions with the City. The lack of a proper sidewalk makes access to Jollyman Park unsafe and difficult for many who live in the Orion Lane areas. And it's made worse by large traffic volume and drivers who do not observe stop signs. And poor crosswalk signage and controls for crossing Stelling. So: what is the City going to do to improve SAFE ACCESS to Jollyman Park in the next 20 years from this neighborhood? This aspect seems to be missing from the plan. | | | |
| 43 | I support the Plan's vision which aspires to 'create an inspiring, lively, healthy, diverse and sustainable community by connecting our residents to outstanding parks, nature and one another' and support the mission to restore, preserve, and protect our creeks, meadows, trees and natural areas' and look forward to the implementation of the goal of 'Conservation: Protect nature, trees and natural areas in parks and throughout the city to support wildlife, ecological functions and a stronger connection to Cupertino's natural environment' | | Well done. So glad you listened to SCVAS and the community rather than just creating sports fields. | | |
| 42 | Very environmentally respectful, as it seeks to enhance our native natural treasures, along with our enjoyment of them. | Thank you for all the work you put into creating this exceptional plan with its robust support for implementing its Vision. | | Mark R. Brux | furrybeast@iname.com |

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| 41 | Paved areas in nature settings where I can roll my 88 year old father along in his wheelchair. He has lived in Cupertino since 1956, and getting out and reminiscing about the Cupertino parks is still important to him. Swimming pools! Swimming lessons and rec swim at DeAnza and Monta Vista pools were a huge part of my childhood. There should be many pools and they should be open year-round. Ever hear of Wim Hof and cold thermogenesis? No need to heat them to high temperatures. Add solar panels to help heat for free. The plan to have 3 community gardens. Many people in Cupertino do not have the big backyards of yesteryear. And there is still a yearning to put one's hands into the soil and grow something to eat. Provide more opportunity for people to be able to do that. Even if it is just in a community way where volunteers can come help to work a communal piece of land Mon Wed Sat mornings from 8 to 10am or some such. | Seattle, Cotati and Petaluma (and I am sure many more communities) now have food forest parks. It would be nice if one or more of the gardens could have permaculture food forest areas. Fun would be a section of natural edibles. My Dad's backyard in Cupertino is still a bit wild and has lots of Miner's lettuce in it, for instance. California poppies are edible, wild rose hips, etc. Also, I know fruit trees are messy, but they are so much fun. Please plant more fruit trees in community areas. Did you know that there are tall collard trees? The leaves are edible collard greens. They can be used as standing trees or hedges. So can pomegranate bushes. Or artichokes. etc. Every fence and wall could have fruit trees espiald onto them. There should be many swimming pools and they should be open year-round. Ever hear of Wim Hof and cold thermogenesis? A cold swim is highly conducive to the production of brown fat and therefore weight loss. Advertise that so there is No need to heat them to high temperatures. Add solar panels to help heat for free. | Figure out how to maintain parks without pesticides and herbicides and irrigate using water saving methods and then advertise what you are doing right. Have volunteer days. Have a master gardener program. Have an open-pollinated heirloom seed library. Do a seed and scion swap festival with the California rare fruit growers like this http://crfg-redwood.org/events/scion-exchanges/ Cupertino was filled with fruit orchards when I was a kid. In fact both sides of Steven's Creek blvd all the way down into what is now Santana Row was orchard. When the orchards started to be abandoned, we would glean from them and then can the fruit and make jam. Bring back some of Cupertino's fruit tree legacy for new generations to enjoy. Varian park would be a good place for that. My dad worked at Varian in Palo Alto for 32 years and used to drive Varian's children to school on his way in to work. He says Varian had lots of fruit trees on his property in Cupertino. Memorial park also used to be a fruit orchard when I was a kid. http://www.anseladams.org/orchard-santa-clara-mp104.html Teach fruit canning and jam making classes. Have blackberry bushes. We used to pick blackberries by wading into Steven's Creek near Blackberry farm during the summer when the water was low and the banks were filled with berries. We made wonderful blackberry pies with them. Can children today still pick blackberries in Cupertino and make pie? Blackberries make great edible hedges, although, admittedly they do tend to spread. | Sandi Percell | sandirosep@me.com |
| 40 | Protections of creeks and wildlife. I also like that so many people were brought into the conversation when creating the plan, including the Loma Prieta chapter of Sierra Club. | Continued efforts at providing places for trash and particularly recycling plus water conservation in restroom facilities. | | Kathy G. | |

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| 39 | Well thought out. | I suggest: 1. Consider adding to MP4, 4.F, ii Safe Adventure experiences such as ropes courses, zip lines, giant slides, climbing walls, skate board parks, giant swings. Note that MP5, 5B already has some of these things, but they are focused on teens. All ages need some safe adventure. 2. Currently MP4, 4G, vii says, "Provide equipment and technology in parks to support recreation activities, especially fitness." Add "For example a sound system that would enable regularly scheduled outdoor zumba classes" (Note that in Ecuador and other S American countries outdoor Zumba classes are held early each day and roughly 50 people attend. The cost is very low and the benefits of social interaction and exercise are huge.) 3. I see no mention of tourists. Cupertino could be a tourist destination. We have many assets tourists would enjoy including nearby museums, bicycle trails, wineries, horse back riding, hiking, birding, and Apple Campus. Being a tourist destination can be a significant economic engine powering lodging, restaurants, and guide services. In our travels we've found towns that became tourist destinations by offering nothing more than the world's largest sweater, for example. Cupertino has far more to offer as a tourist destination. | | Dan Marshall | DanMarshall22@Gmail.com |
| 38 | It is very forward-thinking. It preserves resources that would otherwise be lost | nothing | | Ron | rknack1@gmail.com |
| 37 | The plan creates a vision for a healthy sustainable community that keeps folks connected | | Thank you for your inclusive and thoughtful process. | | |
| 36 | Environmentally friendly | | I support the mission to restore, preserve, and protect our creeks, meadows, trees and natural areas", and look forward to the implementation of the goal of "Conservation: Protect nature, trees and natural areas in parks and throughout the city to support wildlife, ecological functions and a stronger connection to Cupertino's natural environment" | Kim Freitas | kim.freitas@gmail.com |

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| 35 | I want to give my support for the Plan's vision which aspires to "create an inspiring, lively, healthy, diverse and sustainable community by connecting our residents to outstanding parks, nature and one another"; that you support the mission to restores, preserve, and protect our creeks, meadows, trees and natural areas", and look forward to the implementation of the goal of "Conservation: Protect nature, trees and natural areas in parks and throughout the city to support wildlife, ecological functions and a stronger connection to Cupertino's natural environment". | | | Marian Fricano | fricano.maria@gmail.com |
| 34 | Its work connecting people with outside spaces and nature | | | | |
| 33 | Connecting residents to nature. Restoring and protecting creeks, meadows, trees and natural areas. and we helped create Protecting nature, trees and natural areas in parks to support wildlife, ecological functions. Improving park and facility access and trail connectivity. Overall I support the plan. | Speed up implementation of habitat restoration | | | |
| 32 | Bike trails | The master plan needs to include more hiking trails. | | | |
| 31 | Will help people connect to nature, and also help to restore some natural features/areas. | | | | |
| 30 | It is a comprehensive, pro-active approach to planning recreation areas and use currently and in the future. | In Canmore, Canada, they did an innovative design combining their library, city administrative office, café and sports facility in one building. If the City Center site is redeveloped, it merits exploration. | On page 82, the proposed changes should only be pursued if approved by City Council | M.G. Wong | |
| 29 | Audubon society likes it and I love keeping the nature park | Can you add a trail from the orchard at blackberry on the west side of th creek back to the picnic area so we have a little loop ?? | Thanks for all your hard work. It really shows !! | Susan norman | Norman.susan@comcast.net |
| 28 | I do not like it overall because it is vague and does not appear to be a plan but brainstorming with a \$200 Million price tag. The survey samples are small and not reflecting the population. | Delete the Performing Arts Center. Move park equity to the top of the importance list. Halt the Stevens Creek Corridor Plan until park equity is resolved. | City funds need to be allocated in a balanced way. This plan fails to take care of that both from a geographical standpoint and when addressing age groups. It's a great start but isn't ready. | | |
| 27 | Enhancements to existing parks and trails. School joint use partnerships. | less indoor and theaters, items in pages 87, 88 and 89 | Have more open spaces and green lawns at Northeastern part of the city. Establish new parks. | | |

| # | What do you like about the Master Plan? | What would you change or add to the Master Plan? | Do you have any other comments? (Please be as specific as possible. Include page numbers if known.) | Name (optional) | Email (optional) |
|----|--|--|---|-----------------|----------------------------|
| 26 | Seems well thought out except getting a balance across the entire city. | 1. Put a General Plan Policy in place preventing 'Quasi-Publicly' zoned/land use areas from changing. Add a municipal code (law) that would give the City first dibs on purchasing these parcels. They are typically churches, utilities, etc. Keeping them quasi-public means they can be easily converted to parks and community facilities or fire, police substations, libraries, senior centers, etc. 2. Also, develop a relationship with fitness centers, private pools, etc. to work towards a joint relationship. | #3. Page 173 of 209 (Table E1 sites). Add "Joint-use sites then list - Lawson Middle School which has a track, outdoor fitness equipment, tennis and basketball courts - Sedgwick Elem School which has multiple facilities open to the public - Cupertino High which has a track, tennis courts - Fremont High School in Sunnyvale but cupertino residents have access to the pool and track - Homestead High School residents have access to the track #4 Table E-3 page 179 of 209, under Basketball Courts ADD AN 'X' under 'Schools' and 'Public/Private Partnerships because Lawson, Sedgwick, Cupertino HS, etc come under this. Under 'Outdoor Recreation Diversity' ADD AN 'X' under 'Schools' they have outdoor fitness and tennis. #5 On Map D-2, add a spur off of the I-280 trail along the Apple wall (behind Larry Way) that goes from I-280 trail straight to Lawson Middle School. This would give kids in Garden Gate off-road access to the middle school (no crossing De Anza!). It would also give kids safer access to classes at Memorial Park, Quinlan, Garden Gate area. | Peggy Griffin | Griffin@com puserve.com |
| 25 | The idea and motivation to have a master plan for long term development is good. | I think it should address the issue of park land being very insufficient on the east side of De Anza. This is a known issue and has not been addressed in at least 12 years since I moved to Cupertino. | Green land will be much more important than a performing art center. The city should prioritize them. Green land park will benefit almost all residents and accessible in the daytime, any time, but performing art center has its own specific use that only a portion of the residents may benefit from it. | Ping Gao | gaoping@gm ail.com |
| 24 | I like that the plan has considered adding more neighborhood accessible small parks that are family friendly and close to home. I also am glad that more water play has been recommended, since this is something I wanted to bring up as I notice there is no water play facilities in the public parks in Cupertino, and every summer we had to go to other cities for the kids. | I would add having more shade in the play areas. I would also recommend more public schools' sports or play ground to open up for the neighbor after school hours. | 1. I hope the city would exploit more ways to approach for public inputs, the current schedules for public meetings are generally not friendly to people like me who work full time, got little kids at home, with partner or myself had to work overtime quite frequently. In this age, an app can be more convenient for us to provide feedback in such public issues that we do care. 2. I live in eastern park of Cupertino, we don't have as many parks or trails per household. I'd hope to have more trails planned in the future so we can take a walk after dinner or on the week more conveniently. | Lili | lili.l.xu@gmai l.com |
| 23 | Not like it | Add fund for some park at east side. | Don't waste city money to build art center. East side need park. Should be more urgent. | Dongming yao | |

| # | What do you like about the Master Plan? | What would you change or add to the Master Plan? | Do you have any other comments? (Please be as specific as possible. Include page numbers if known.) | Name (optional) | Email (optional) |
|----|--|--|--|-----------------|---------------------------|
| 22 | I don't like this plan | Add a park @east Cupertino | We don't need performing arts center in Cupertino , there is a Flinter center already | | |
| 21 | Don't like it at all. I was totally shocked by the ridiculous master plan, especially that it claimed to spend two years and with resident outreach but still manage to resemble nothing close to the real need of the residents. It is fishy who was behind the master plan, but one thing is for sure, it is definitely not pro-resident. | We don't need performing arts center. We need parks!!! | Master plan should be redone to include more parks and no performing arts center. | | |
| 20 | I don't like the plan at all. This plan does not represent residents need at all. We need parks!!! Spending 100M on performing arts center is totally ridiculous. | No performing arts center. More spending on parks. | The master plan redone all over. | | |
| 19 | Not sure I can use "like" for a 20yr master plan which will change the city I live, but I did know anything about it until this week | Do we need to spend \$100m out of the total \$204m budget 9n a performance art center?! Does every resident know about it? I for one strongly oppose to this project | Remove project "performing art center" from page 104, cause I don't believe we have been well informed in this big budget spending ahead of time | | |
| 18 | | Remove the performing art center at Vallco. It is not only costly, but also not necessary. We can use Flint Center. | Add parks on the east side of Cupertino. | | |
| 17 | I like the part that we need to build more parks on the east side of the city- but I'm very shocking to see that among the 200M budget, 100M is devoted to a performing art center- why performing art center is consider as park, as it's not going to be accessible every day for citizens , for two why we need a new performer art center where we already have two under utilized performance center at de Anza college already. And why another 60M for a swimming pool- how many people will use that pool? We need more park space on the east side of the city. | Please add specifcilly the budget that city plan to help build more park on the east side of the city . | | Qin Pan | Qinpan@gmail.com |
| 16 | I like that the plan is general enough to allow staff to work with. It's far better than a plan that is too detailed. | | page 85 CUSD is ready and available to work with the City on these plans. | Steven Kaufman | Kaufman_steven@cusdk8.org |

| # | What do you like about the Master Plan? | What would you change or add to the Master Plan? | Do you have any other comments? (Please be as specific as possible. Include page numbers if known.) | Name (optional) | Email (optional) |
|----|---|---|---|--|------------------------|
| 15 | The diversity of input from interest groups and community members has produced a very comprehensive plan that reasonably addresses everyone's concerns. I love that we have the opportunity to make Cupertino an even better place to live, work & go to school by improving and properly maintaining our parks & rec site. I'm most excited about improving Memorial Park, which is currently an uninviting "eyesore". | No changes necessary. | | Keith Warner | |
| 14 | -Robust, exemplary planning process led by excellent staff and consultant. -Focus on protecting nature and integrating habitat into city park policies | Add educational training to ground maintenance crews about native plantings and how to care for them and keep viable habitat | Cupertino should be proud of this plan! | Shani Kleinhaus, Santa Clara Valley Audubon Society, McClellan Ranch | shani@scvas.com |
| 13 | A lot of work and public input was put into it! I love the preservation of our ecology and natural assets. I would add our historic markers into our master plan...the Native American habitats, DeAnza's encampment and the early settlers influence | I would add an historic element. So much history occurred along Stevens Creek...The Ohlone's DeAnza encampment, Elisha Stephen's settlement. Historic markers can memorialize Cupertino history | Goals and vision should add the importance of our unique history! | Donna Austin | Primadona1@comcast.net |
| 12 | I like that you are doing a Master Plan. And, I like that you are asking residents what we residents think should happen at our parks. | I would like to see our parks without organized outside groups using them for organized soccer leagues and outside baseball groups renting them. I feel our parks should be available to our residents all the time. There is little enough space for kids to just run and play in open spaces, and to have "dis"organized groups playing volleyball, soft ball, or just running on our open green space, | Yes I do: We are so fortunate, as a community, to have open green space. Let's keep it "open" to all our residents, and not just to organized groups. | Ruby Elbogen | rgelbogen@aol.com |

| # | What do you like about the Master Plan? | What would you change or add to the Master Plan? | Do you have any other comments? (Please be as specific as possible. Include page numbers if known.) | Name (optional) | Email (optional) |
|----|--|--|---|------------------|--------------------------|
| 11 | None. The fact that you are putting more money into a cricket field (>\$5M) and Dog park (>\$600K) than the sorely needed lighted basketball field (>\$250K??) | Not enough emphasis on having more basketball courts in the city. Most of the parks (eg. Jollyman) have excess grass area but only allocated a half sized basketball court at the moment and even those courts are neglected (surface cracked, etc). To get kids to go out and be more active especially in the winter time, create more "lighted" basketball court area. Out parks are pretty much "dead zone" after 5pm, consider looking at how some southern California towns have done in upgrading their parks so they are still pretty much utilized extensively even after 7-8pm by kids, young adults, etc. | Again, number of basketball courts in the city of this size is laughable. The best court right now is not in Cupertino but in West San Jose (Calabazas Park). | Andy Teoh | kateoh@sbcg lobal.net |
| 10 | performing arts center, aquatics | add park land on north-east side of city. consider a junior museum/zoo like in palo alto. de-prioritize jollyman park, stevens creek corridor | senior center and sports center are good enough today | | |
| 9 | | The park space is very limited around the city. Are there plans to acquire additional land to expand parks in residential neighborhoods? The current park space in the Monta Vista area, and Memorial Park is difficult to get to, especially with traffic, from other parts of the city. | Blackberry Farm Park should be open year round. | | |
| 8 | I like the idea of increased trail connections and bike connections to the parks. | Parks are getting more overburdened. We need more parks and especially parks with trees around the outside perimeter. There are more and more units being built and more people in each park. This is making the parks less desirable and off-leash dogs are taking up large sections of the parks even though it is posted "all dogs must be on-leash". | Parks are getting overcrowded as residents per unit park area increases. Also, the average size of homes lot is decreasing significantly. In 2013, the average size of lot per home sold was 11,000 ft^2. But in 2018 the average size of hot per home sold was 9,000 ft^2. This is almost a 20% drop in 5 years. Homes are becoming more and more cramped and parks are too. Homes are becoming more like prisons and this is ruining the feel of Cupertino. If we stay on this trend, within 30 years, the average lot size per home sold will be 2400 ft^2. This is approaching prison-like conditions. No one would want to live in such a city. San Francisco is a mess. I don't want that crime, crowd, traffic, or stench. That is why I AM in Cupertino and not San Francisco. I will fight with the City, the State, the money-grubbing developers and whoever else wants to ruin the existing city in this way. Thanks for asking my sincere opinion. | Randal Salvatore | rsalvatore@i nfinera.com |

| # | What do you like about the Master Plan? | What would you change or add to the Master Plan? | Do you have any other comments? (Please be as specific as possible. Include page numbers if known.) | Name (optional) | Email (optional) |
|---|--|--|--|---------------------------------------|------------------------|
| 7 | Not much | Should be more accessible to the illiterate | | | |
| 6 | I didn't read it | Portals | Portal park doesn't live up to its name. | | |
| 5 | Please spend park funds on parks. It is wrong for park funds to be spent on a duplication of the under utilized Flint center. I am very happy with Flint center. It can meet all of Cupertino's needs. | Cupertino needs more parks especially in east Cupertino. We have no need for another performing arts center. An arts center would be a misuse of precious funding. | The residents of monta vista are fortunate to live amongst nature. Not so for east Cupertino. We who live east of miller live on crowded streets and in dire need of beautification and s serenity. Rancho Rinconada is the slum of Cupertino. A very expensive slum. | Hanna Drive resident and parent | |
| 4 | I am very hopeful that lots of trails (bike, walking, paved/unpaved) will be built. We have fantastic weather and outdoor assets - we should do everything we can to encourage people to get out of cars and walk, bike, run, skate, stroll etc. | | Please please please figure out how to get access from West Stevens Creek into Rancho park. There was access before, and then it was all fenced off for the flooding project. Now there is no way to enter the park without going all the way around. Please figure out how to allow pedestrians and cyclists to get to Rancho via Stevens Creek | Rama Polefka | |
| 3 | Interest in expanding the number of parks throughout the city by purchasing the land is good for the city. | Pg. 87 Aquatics Facility has listed Wilson Park as a Potential Location. This is a small park and should not be considered for aquatics. We need to keep the ball fields at this location. | Pg. 82 Longer Term Selected Enhancement Opportunities. Must modify the statement "Connect via trails and bike lane network to Cupertino High, Wilson Park and Civic Center/Library" to specify that these are subject to city council approval of design and environmental impact review. | Kathy R Chole | kathychole@comcast.net |
| 2 | It must have taken much time to draft this detail plan. To attract many responses with comments on the draft, the draft wording is a long documents for initial responses. Shorter highlighted version can interest more Cupertino citizens | Shorter highlighted version can interest more responses | | | |
| 1 | Very Little. | I'm disappointed with the utter lack of genuine community engagement. Get a broad outreach of different neighborhoods and age demographics. | What is going on? Please be more transparent and have genuine community engagement. Have you taken into consideration the needs of park-starved East Cupertino? Please make another attempt because Cupertino Residents demand accountability from those that hold office and commission posts | R | |



Parks & Recreation System Master Plan

Public Workshop | 1/23/19



What do you like about the Master Plan?

Park improvement looks good.

What would you change or add to the Master Plan?

Is the ^{plan of} Lawrence - Mitty park still available
 Hope to see new parks at East Cupertino.
 Some real parks, not a piece of tiny grassland at
 Main Street. That should not been call "local Parks".

Do you have any other comments? (Please be as specific as possible. Include page numbers if known.)

Still having performing and Fine Arts center? I think the Vallco plan
 is on hold. Why this plan is still there? Do funds have to be reserved?
 Could parking lot for Rancho San Antonio be expanded?

Name (optional) _____

Email (optional) _____

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CITY OF CUPERTINO

Parks & Recreation System Master Plan



What do you like about the Master Plan?

It provides

- ① More recreational areas
- ② More ~~open~~ outdoor parks, trails, bike lanes
- ③ ~~But~~ Encourages outdoor activities

What would you change or add to the Master Plan?

- ④ More indoor recreational activities for cold/winter days
 - Indoor tennis court
 - Indoor badminton court
 - Indoor basketball courts

Do you have any other comments? (Please be as specific as possible. Include page numbers if known.)

Convert the court #13, 14, 15 to Indoor
Tennis & BASKETBALL COURT

Name (optional)

Ravi Kumar

Email (optional)

ravi.k@biz@gmail.com

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Why Tennis court
Can't @.



CG-04-16-2019
264 of 269

Parks & Recreation System Master Plan

Public Input Form



What do you like about the Master Plan?

What would you change or add to the Master Plan?

Please add a playground at the Cupertino library. There is nothing to do w/ kids after story time. IE: Los Altos Library, which we go to b/c there are 2 playgrounds we can play after we finish the library (one next to police station, 1 next to school)

Do you have any other comments? (Please be as specific as possible. Include page numbers if known.)

The mound of dirt, hill, between the big kids play area and small kids play area makes it ~~more~~ impossible to keep an eye on big kids while watching a toddler. Please consider families of mixed age children and trying to watch them all. Christine Kerrest

Name (optional)

Email (optional) Christine.Kerrest@gmail.com

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There are no playgrounds w/in a reasonable walking distance to Lincoln school. ~~There~~ There is no "community" feel to this school b/c we have no place to congregate after school.

Perhaps across from 7-11, ~~where~~ there used to be water can be converted to a playground... or alongside 7-11 ??

3

SYSTEMWIDE OBJECTIVES & ACTIONS

systemwide objectives and actions

Objectives and strategic actions are presented below, organized and numbered by goal. To support decision-making, these actions should continue to be evaluated and integrated into the City's annual planning for projects and services, annual work plans, and departmental strategic plans that will follow this Master Plan.

Goals, objectives and actions are noted in the following format:



Goal MP#: *Master Plan goals provide direction for long-range change.*

#.X Objective: Objectives reflect the desired outcomes the City wants to achieve by implementing the Master Plan.

i Action: Actions are the more detailed ideas, innovations and strategies that will help achieve Master Plan goals.



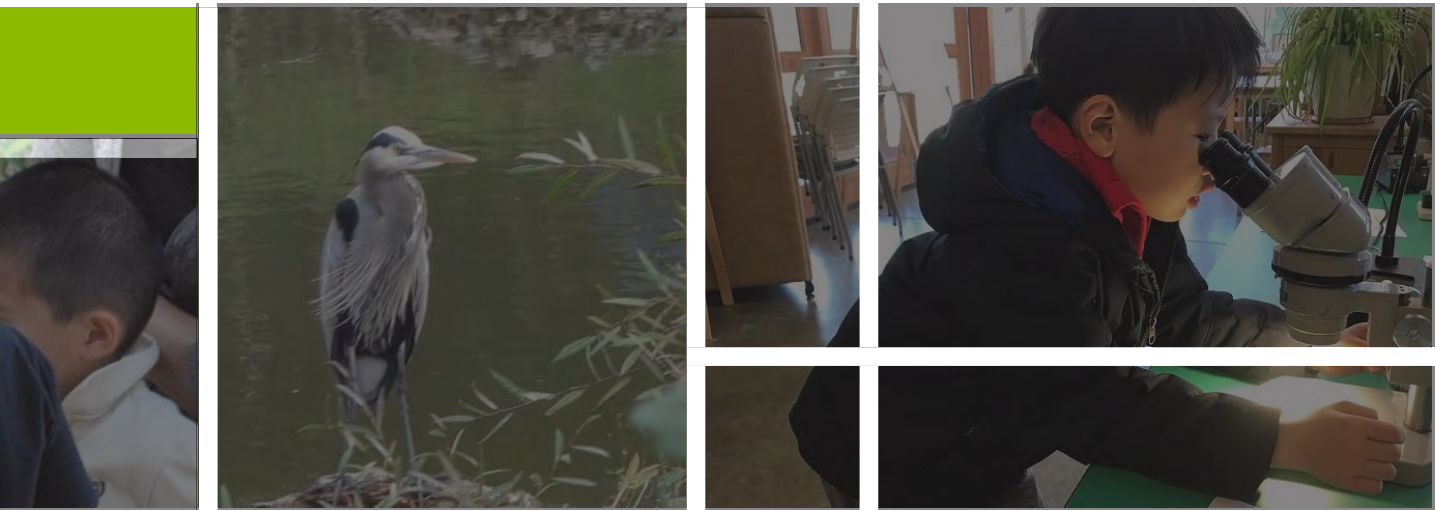
MASTER PLAN GOAL 1: CONSERVATION



MP1 *Protect nature, trees and natural areas in parks and throughout the city to support wildlife, ecological functions and a stronger connection to Cupertino's natural environment.*

1.A Protect important natural resources, habitat, and riparian corridors through acquisition and collaboration.

- i* Protect important natural resources through park land acquisition, conservation easements, regulations and other techniques.
- ii* Work with partners, including but not limited to Santa Clara County, Midpeninsula Regional Open Space District, Santa Clara Valley Water District, Union Pacific Railroad, nonprofits, and private entities/property owners to strategically connect riparian corridors, wetlands and other natural areas to preserve vital ecological functions, protect habitat, improve water quality and increase biodiversity.
- iii* Connect habitat within the Stevens Creek corridor from north to south Cupertino, taking interim steps and making progress towards protection and preservation of this key riparian corridor.
- iv* Evaluate and pursue opportunities to protect parcels along creeks, or contiguous to existing parks and natural areas, or with active or remnant habitat.
- v* Collaborate with efforts to enhance or expand habitat areas and conduct restoration in County parks, open space preserves, creek corridors and other natural areas.



- vi* Support efforts to secure public ownership and protect and restore habitat on undeveloped tracts, such as the former McDonald Dorsa quarry site, or lands in the vicinity of the cement plant, if such opportunities became available.

1.B Manage meadows, natural areas, wildlife habitat and creeks within City jurisdiction to maintain and restore ecological health and function.

- i* **Implement or support work by others** to remove invasive species, address bank erosion, enhance habitat value, and improve water quality and flood capacity to enhance the ecological function along Regnart, Calabazas, Heney, Stevens, Permanente and Saratoga Creeks, Junipero Serra Channel, and open space parcels. (Most such sites are not City-owned.)
- ii* **Foster natural systems** by creating pollinator pathways through the city, taking advantage of rights-of-way to create a gridded network of habitat within the urban core of Cupertino.
- iii* **Add bird-friendly and pollinator-friendly plantings**, gardens and features in parks and at other City-owned sites. Include bird baths / water sources, rocks with shallow depressions, bird houses and nest-friendly areas, bee nesting blocks, vegetation for forage and cover, and protected, non-mulched ground areas for ground-nesting species where appropriate.
- iv* **Create or enhance “park forests,”** concentrated tree plantings that establish a large, contiguous tree canopy and emphasize native trees. Augment the existing tree canopies at Jollyman, Three Oaks and Linda Vista parks.
- v* Support efforts to secure public ownership and restore habitat on undeveloped tracts, such as former quarry property or lands in the vicinity of the cement plant, if such opportunities become available.



MP1: CONSERVATION, CONTINUED

- vi* Support efforts in Santa Clara County to protect and expand oak savannas and woodlands.
- vii* Within the Stevens Creek corridor, renovate the Blackberry Farm Golf Course to provide improved habitat value. Future decisions regarding the golf course property should respect the site's unique creekside location and emphasize choices that are compatible with increased ecological value.

1.C Ensure natural resources in parks and on City property are maintained and stewarded.

- i* Continue to work with volunteers and partners to improve, enhance and restore natural areas.
- ii* Maintain natural areas in parks to control invasive species, remove or prune hazardous trees, control river- and stream-bank erosion, minimize wildfire hazards and provide safe access.
- iii* Develop a maintenance management plan that addresses natural resources in parklands and trail corridors and regularly update it. This plan will identify the maintenance tasks, frequencies, staffing and resources needed to manage, maintain and steward natural resources.



- iv* Prepare guidelines for use of native vegetation and wildlife-friendly elements for trails along creek corridors and parks in proximity to creeks. These can address items such as use of native riparian plantings, bird- and pollinator-friendly plantings, goals for addition of native oaks, and water features/ fountains for water for birds where creek flows are not year-round.



1.D Design parks and trail corridors to reflect and respect the Santa Clara Valley local ecology, habitats and native landscape.

- i* Incorporate and enhance existing natural features when renovating parks or building new ones.
- ii* Preserve existing native or large canopy trees in parks.
- iii* Increase tree canopy where opportunities exist. Develop a Parks Tree Palette for adding/replacing trees, and a plan for canopy succession.
- iv* Update the City's Plant Palette to encourage horticultural diversity in parks for both ecological benefits and visual interest. Include a variety of carefully selected shrub, grass, and ground cover species that have unique textures and colors and are best suited for Cupertino's climate, soil, and wildlife. Utilize native and/or climate-appropriate plants when possible; consider drought tolerance; avoid invasive species.
- v* Embrace storm water management, incorporating green infrastructure elements such as rain gardens, bioswales, permeable pavers and detention ponds to help reduce flooding, filter pollutants and replenish groundwater during storm events.
- vi* Replace unused or under-used areas of lawn in City parks with pollinator gardens, native plant species, trees that provide canopy or wildlife value, and other planting regimes with habitat value.
- vii* Incorporate dark sky policies, which the City plans to develop in 2019-20, into park and facility design and operations. Minimize light intrusion into environmentally sensitive areas, and minimize/avoid lighting of creek corridors or riparian habitats. Consider methods such as light intensities as low as feasible, appropriate LED lighting color range, use of low shielded downlighting, and turning off lights at night.

viii Incorporate bird-safe design guidelines, which the City plans to develop in 2019-20, into park and facility design and operations. Consider methods such as use of opaque/fritted/etched glass, avoiding multi-story reflective/transparent glass, avoiding exterior uplighting and spotlights, use of shielded exterior lights, and turning off building lights or use of window blinds at night.



MP1: CONSERVATION, CONTINUED

1.E Expand opportunities to experience nature, balancing access with natural resource protection.

- i* **Locate access points** away from high value habitat and significant natural resources to the extent feasible.
- ii* Interpret the natural environment and ecological processes in parks.
- iii* **Add nature play elements** in several locations.
- iv* **Encourage interaction with nature** through the provision of nature trails, habitat viewing areas, and pollinator plantings.
- v* Gather information and develop actions to manage existing orchards and retain the connection with Cupertino's agricultural past.
- vi* **Incorporate community gardens** at park sites to provide hands-on opportunities to interact with nature by growing and harvesting food.
- vii* **Add plantings in developed parks** to attract birds and butterflies for viewing; incorporate boulder groupings, logs/woody debris, and other niches and micro-habitats where insect and plant discovery can occur.
- viii* **Provide quiet areas with seating** that allow for solitude, in locations with views of creeks, natural areas, or vistas across the landscape.
- ix* Support trails in creek corridors and natural areas, in a manner that accommodates wildlife protection.



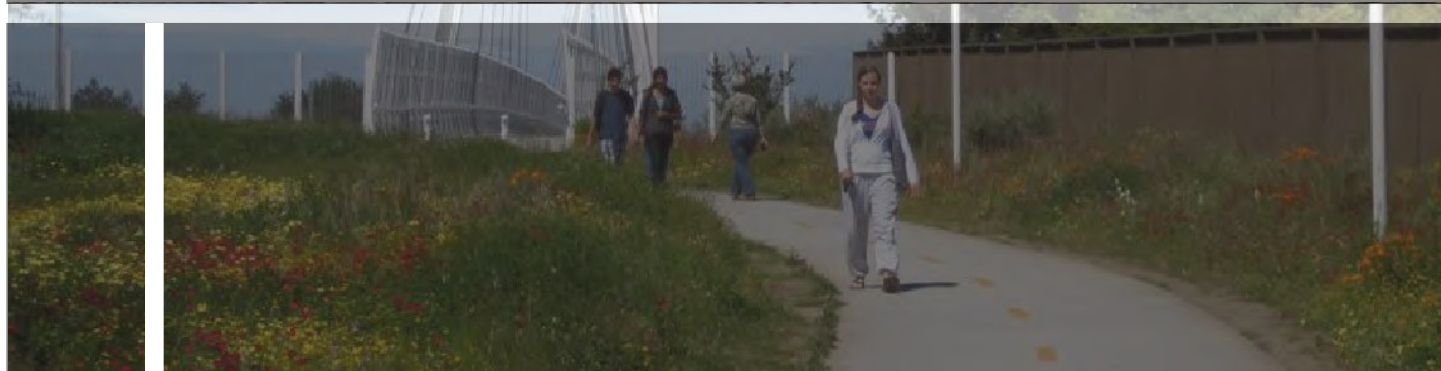


1.F Support environmental education and nature interpretation.

- i* Continue the management and stewardship of the Stevens Creek corridor as Cupertino's environmental education and nature interpretation hub.
- ii* Collaborate with schools located near parks, e.g., Creekside, Portal and Varian parks, to create outdoor "classroom" space.
- iii* Create "naturehood parks" by providing more natural elements and learning areas (such as outdoor "classrooms," gardens and places to dig), in large neighborhood parks.
- iv* Provide environmental education and nature interpretation programming at multiple sites, bringing the expertise of the McClellan Ranch Preserve Environmental Education Center out into Cupertino's neighborhoods and developed parks.
- v* Continue to support and enhance the elementary school Creek Studies Program that is currently hosted at McClellan Ranch Preserve and any successor or associated programs.
- vi* Pursue collaboration with Deer Hollow Farm at Rancho San Antonio to provide environmental education opportunities for the community.



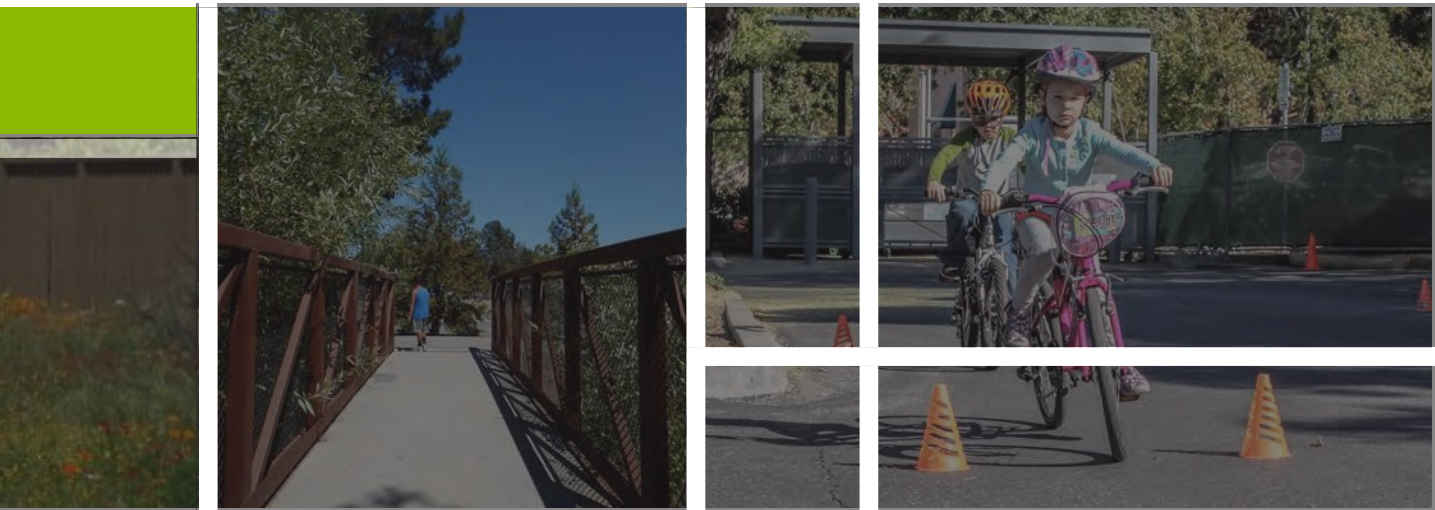
MASTER PLAN GOAL 2: CONNECTION



MP2 *Provide an interconnected network of multi-use trails, walkways and bikeways, close-to-home parks, and community destinations.*

2.A Implement recommendations for the proposed trails and paths noted in the Bicycle Transportation Plan, Pedestrian Transportation Plan, Cupertino General Plan, Countywide Trails Master Plan, and other local and regional plans to improve access to parks and expand walking and biking opportunities in Cupertino.

- i* Improve pedestrian and bike access to parks through the construction of the envisioned network of Class I Bike Paths, Class II Bike Lanes, Class III Bike Routes and Bike Boulevards, Class IV Protected Bikeways, as well as the sidewalks, trails and pathways noted in the plans.
- ii* Dedicate or acquire open space along creeks and utility corridors for trails through regional cooperation, grants and private development review.
- iii* Require dedication or easements for trails, as well as their development, as part of the development review process, where appropriate.
- iv* Establish Joint Use Agreements with the Santa Clara Valley Water District that support the implementation of trails along creeks and ponds.
- v* **Implement way-finding signage** to support use of trails, walkways and bikeways.
- vi* Establish safe routes and access paths to park spaces.
- vii* Continue to evaluate and pursue opportunities to develop multi-use trails walkways and bikeways.



2.B Prioritize the completion of a comprehensive network of off-street walkways, trails and protected bikeways to provide safe, inviting walking and biking opportunities.

- i* Reassess the trail priorities in earlier planning efforts for the Bike and Pedestrian transportation plans to focus on prioritizing improving access to parks, recreational activities and programs, as well as connecting parks to other community destinations. Revise criteria in the Bike and Pedestrian plans to more highly rank routes that improve pedestrian and cyclist access to such destinations.
- ii* Prioritize trail development and partnerships with surrounding cities and agencies to connect Cupertino to regional trails.
- iii* **Extend existing trails and fill gaps** in connectivity to link City and County parks and regional open space preserves and provide access to pedestrians and bicyclists to trails in regional open space areas. (See Appendix D).
- iv* **Connect the existing popular multi-use paths** (Don Burnett Bicycle Pedestrian Bridge and Homestead Road to Mary Avenue Trail, Stevens Creek Trail and Saratoga Creek Trail) to more locations when possible, such as extending the Mary Avenue Trail southward toward Stevens Creek Blvd. and De Anza College, extending Stevens Creek Trail south to Linda Vista Park or Stevens Creek County Park, extending Saratoga Creek Trail northward to Stevens Creek Boulevard, or connecting the east end of Junipero Serra Channel trail to the Saratoga Creek Trail.
- v* Pursue trails, walkways and bikeways that connect to current trails or major destinations, such as a trail overpass over the railroad that would link Rancho San Antonio to the west end of Stevens Creek Blvd.



MP2: CONNECTION, CONTINUED

- vi* When development proposals come forward, provide inviting pedestrian-cyclist connections to current or envisioned trails.
 - When redeveloping The Oaks shopping center, provide safe and well-designed connections to a trail extension on the west side of Mary Avenue that will link along or through the site to Stevens Creek Boulevard and planned bikeway improvements and to a possible trail extension to the Don Burnett Bicycle Pedestrian Bridge.
 - For properties developing along the Junipero Serra Trail or Historic De Anza Trail alignments, provide public trail access routes if feasible, especially on commercial, industrial, office or mixed-use parcels.
- vii* Provide more trails in creek corridors (in a wildlife-compatible manner), rail corridors and off-street locations to support park connectivity, non-motorized transportation, recreation and health benefits.
- viii* Evaluate and pursue means to improve pedestrian/bicycle connectivity and access to parks via use of rights-of-way, easements, joint use agreements or partnerships, land acquisition from willing owners, or other possible opportunities.

2.C Support walking in parks.

- i* Provide looped internal pathways or trails in parks with adequate space, wide enough for people to walk side-by-side comfortably.
- ii* Provide benches, water fountains, distance markers, and other amenities along pathways and trails to encourage walking for fitness. Add fitness stations along suitable trails and walking routes in parks.
- iii* Vary trail length, types and challenge levels to expand trail-related recreation options. Include soft-surfaced nature trails and jogging trails, as well as hard-surfaced trails for bicycle, tricycle, walker, and stroller use.

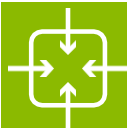




MP2: CONNECTION, CONTINUED

2.D Encourage biking and walking to parks and recreation destinations and use of non-single-driver-vehicle options through physical and programmatic enhancements.

- i* Create welcoming pedestrian and cyclist entrances to parks, with pedestrian and bike paths that are visually prominent, direct, and physically separated from parking lots.
- ii* Provide secure bike parking at parks, with racks located near each use area. Add self-service bike repair stations at community parks, on trails and at popular cycling destinations.
- iii* Publish bike and walking route information online and in the City's public materials such as the recreation program guide.
- iv* Provide recreation events that encourage use of the pedestrian-bike network.
- v* Encourage drop-in group walks at several park sites around Cupertino and publish a schedule of these.
- vi* Improve connections and paths between parks and surrounding uses, such as schools and nearby neighborhoods.
- vii* Embrace the best practices of the National Recreation & Park Association's "Safe Routes to Parks" program.
- viii* Explore providing improved drop-off areas, very short-term parking, convenient car pool parking space, and other improvements to encourage carpools and shuttles and reduce demand for inefficient single-occupancy vehicle parking.
- ix* If a potential city shuttle service is explored, participate in the process to develop a city shuttle bus service pilot program, and identify key park and recreation needs and destinations.



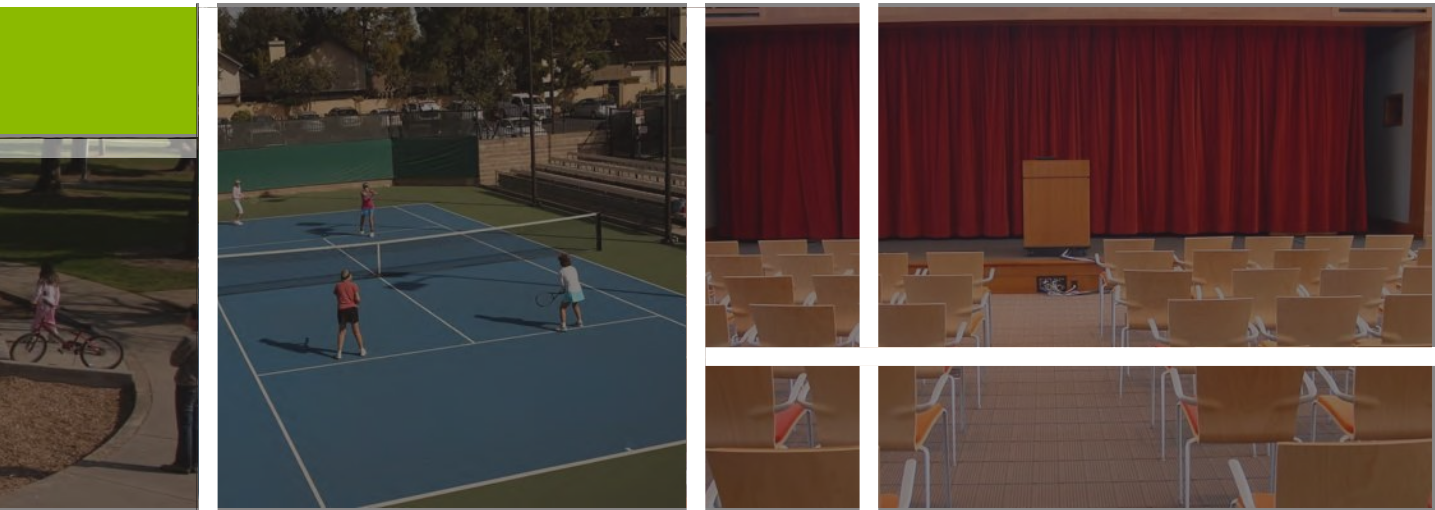
MASTER PLAN GOAL 3: EQUITABLE ACCESS



MP3 *Distribute parks and facilities throughout the community for easy and equitable access.*

3.A Provide parks within walking distance of most residential areas.

- i* Strive to provide parks within a ½ mile (10-minute) walk of residents in neighborhoods zoned for the following: Single Family Residential (R1), Single Family Residential Cluster (R1C), and Residential Duplex (R2), Multiple Family Residential (R3) and Mixed Use Planned Development (P). (See Appendix D.)
- ii* For new “neighborhood parks” that are intended to provide “neighborhood facilities,” strive for parks that are:
 - City-owned or designated for public access;
 - Open year-round and accessible during regular park hours;
 - Located in the city;
 - Not designed to provide County-wide or regional service; and
 - Aim to provide a minimum of three unrestricted, self-directed recreation uses. These uses do not require a permit, reservation, membership, staff presence or advance scheduling to participate, such as seating, playgrounds, looped walking paths, drop-in tennis courts, drop-in basketball courts, picnic areas, turf areas for play, and similar amenities that can be freely enjoyed and serve casual daily neighborhood use.



- iii Consider areas where residents have access to less than 3 acres of developed parkland in the city within a 10-minute walk as “underserved.”
- iv New developments in areas that are underserved should be required to dedicate parkland rather than paying in-lieu fees.
- v Supplement neighborhood parks with parks that provide specialized facilities to meet unique recreation needs, such as dog parks, urban plazas, trail corridors, joint use sports fields, community / recreation buildings, or other special features.

3.B Continue to implement the parkland acquisition and implementation program to meet community recreation needs.

- i Provide a minimum of three acres per 1,000 residents, as per General Plan policies.
- ii Apply acquisition strategies that balance land costs, availability and recreation needs and strive to maintain the City’s existing level of service of 3.6 acres of parkland and open space per 1,000 residents as the community grows through the year 2040.
- iii Evaluate the city’s parkland dedication criteria to determine if they best serve the city. Revise and update the criteria and associated municipal code as needed.
- iv Prioritize neighborhood park land acquisition in underserved areas in Cupertino; consider how well the site meets the criteria noted above for “neighborhood parks” that provide “neighborhood facilities” in evaluating potential acquisitions.
- v Provide new neighborhood parks of sufficient size to provide opportunities for social gathering, play and active recreation.
- vi Seek opportunities to expand existing parks through acquisition of adjacent property from willing sellers, especially in underserved areas.

- vii Explore acquisition of surplus school properties for parkland. Take advantage of the Naylor Act to purchase surplus school sites.
- viii Pursue acquisition of available public agency properties for parkland. Pursue acquisition of the 'Lawrence-Mitty' property along Saratoga Creek.
- ix Undertake a park procurement plan that includes actionable methods for adding park and recreation space, and that addresses underserved areas.



MP3: EQUITABLE ACCESS, CONTINUED

- x* Pursue partnerships with School Districts to add, enhance or improve public access to recreation facilities at school sites and to develop vacant school-owned property, especially in underserved areas.
- xi* Explore expanding Joint Use Agreements with schools, especially in underserved areas, to include public access to play areas, sports courts, sports fields and other indoor and outdoor recreation amenities.
- xii* Acquire land through easement, joint use agreement or ownership for trail and riparian corridors.
- xiii* Pursue unique options, opportunities and partnerships to meet residential and specialized park needs. These include, but are not limited to, privately owned public open space (POPOS), park partnerships outside of the city (e.g., Santa Clara County or adjacent cities), renovated or repurposed buildings, jointly developed / joint use facilities, pocket parks, pavement-to-park “parklets,” street or public plazas, and use of street and roadway rights-of-way for permanent or temporary park space.
- xiv* Coordinate with new developments or redevelopments on park land dedications or the provision of in-lieu fees. If in-lieu fees are provided, regularly evaluate the fees and ensure these are sufficient to cover the cost to acquire park land when it becomes available.

3.C Expand recreation opportunities by enhancing park and facility access.

- i* Implement programmatic solutions to enhance recreation options throughout the city. These may include, but are not limited to, mobile or pop-up programs (staff-led activities) and movable facilities (e.g., climbing wall, dance floor, movie screen that can be set up in different locations.)
- ii* Explore options to increase access to existing non City-owned community facilities, such as gymnasiums, swimming pools, tennis courts and theaters/performance space provided by the School Districts, De Anza College and non-profit organizations in Cupertino. Assess opportunities to increase public use through options such as scheduling changes, programming provision, and/or reductions in fees or subsidies.
- iii* **Improve entryways** to parks and recreation facilities to make them more attractive, accessible, and welcoming. Ensure parks and recreation facilities are as welcoming to visitors traveling by foot and bicycle as they are to those arriving by automobile.



- iv* Consider programmatic and physical improvements to improve access by motorized and public transportation. Improve drop-off areas and loading/unloading zones; address parking needs while considering autonomous vehicle trends; facilitate or connect residents to shuttle services, transit and transportation options.
- v* Provide recreation facilities that are usable year-round and in all seasons. Update agreements that limit recreation use of City facilities to expand usage windows.
- vi* Explore methods to deliver more use from existing facilities. (For example, consider adding programming at buildings that are currently closed evenings or weekends, revising field use permits to an hourly or usage basis rather than 'blanket' permits to encourage more efficient usage, or other ideas.)
- vii* Embrace and strive for universal designed access to parks and facilities for all people, regardless of ability. Strive for universal design to make existing and new parks and facilities more user friendly and accessible to populations with special needs, parents with young children and others who benefit from wider access routes, seating and resting points, shade, universal and family-friendly restrooms, and similar accommodations.



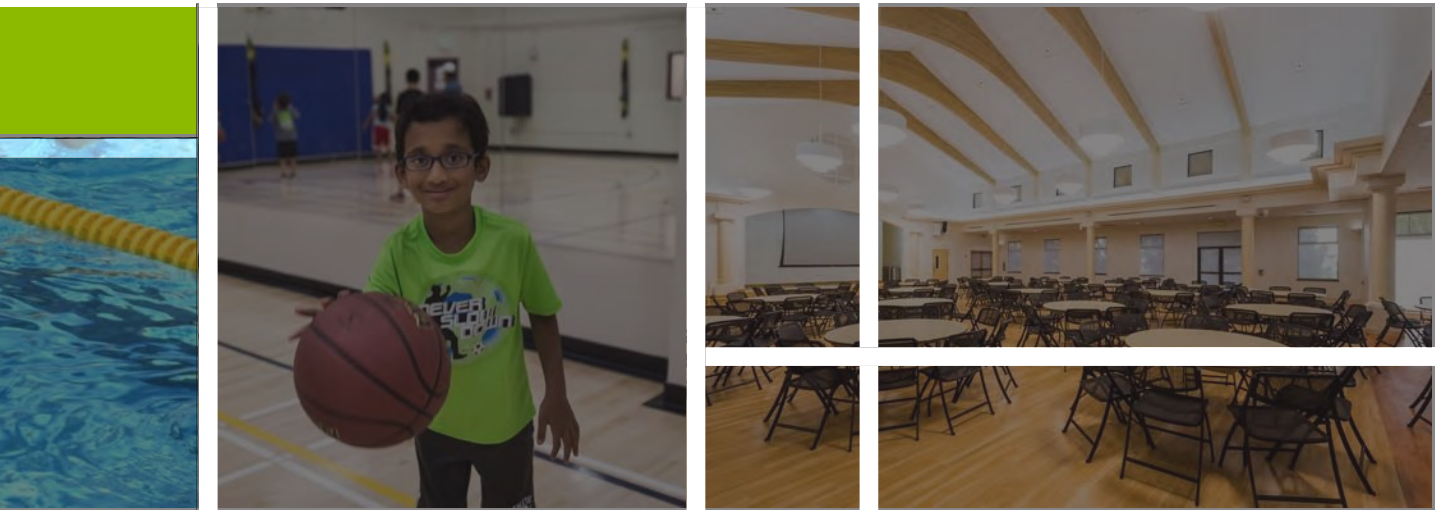
MASTER PLAN GOAL 4: ENHANCEMENT



MP4 *Reinvigorate and revitalize parks and recreation facilities and diversify offerings to support broad and inclusive recreation interests.*

4.A Embark on a program of strategic reinvestment in and renovation/expansion of major facilities to meet community priorities.

- i* When major reinvestment is needed in existing recreation facilities, evaluate the benefit before doing a like-for-like replacement. Consider repurposing, or a more significant remodel to retool the current inventory of facilities and better meet community needs.
- ii* **Improve the user experience** when renovating existing indoor facilities. Include welcoming entry sequences, social/lobby/lounge spaces, convenient pick-up and drop-off, and comfortable areas to wait for transportation.
- iii* Consider the new facility needs (see 4B) when evaluating reinvestments and enhancements to Quinlan Community Center and Cupertino Sports Center, two large facilities which could be remodeled or expanded to address broader recreation interests and needs.
- iv* When building or remodeling, strive for flexible, multi-use space that can accommodate a range of uses and that can be adapted over time to serve evolving needs.
- v* Incorporate findings of Public Works' 2018/~~2019~~ Building Facility Condition and Use Assessment into recreation facility planning and capital project proposals.



- vi* Consider whether a smaller facility should be phased out or repurposed once its uses can be incorporated into a facility that better accommodates its program. (For example, Monte Vista Recreation Center and the Wilson Park ceramics studio are aging facilities that house important programs but are not designed for their current uses.)

4.B Consider adding new major facilities to meet community needs at existing parks, through renovations to existing facilities, or at sites acquired in the future.

- i* Prepare a business and operations plan prior to developing new major facilities to help identify the optimal size, amenities, location, programming, fees, revenue and operating model for facilities with high operating costs, such as a performing arts center, an aquatic facility or a gymnasium/recreation center. Evaluate grouping similar uses (e.g., maker space, art studio space, performing arts) for synergies and operating efficiencies.
- ii* Evaluate options for joint-use partnerships and/or renovation of existing facilities (public, private or partner) prior to building new ones.
- iii* Explore potential equity partners, operating partners and sponsors before planning and designing major facilities.



MP4: ENHANCEMENT, CONTINUED

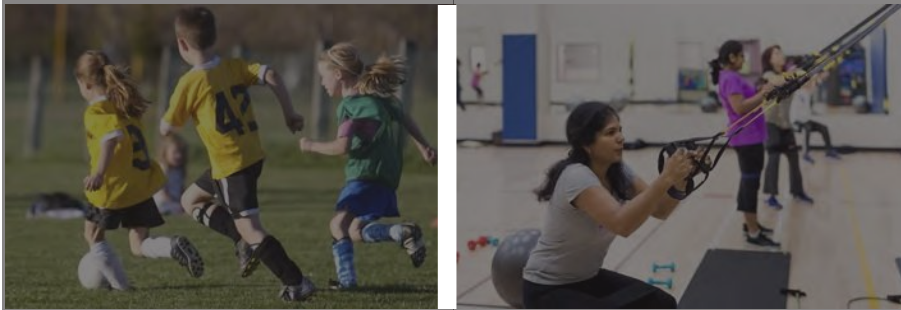
- iv* Consider adding the following facilities:
 - Performing Arts/Fine Arts Center
 - Gymnasium/Recreation Center
 - Year-round Aquatics (see 4C below)
 - Expanded Senior Center or satellite site with senior-friendly services
 - Improved/Relocated Teen Center
 - Technology Center/Incubator Hub/Maker Space

4.C Expand swimming and water play opportunities.

- i* Continue to operate the Blackberry Farm pool complex as a place for leisure and swimming. If feasible in the future, consider expanding the swimming season.
- ii* Pursue partnerships with other entities that have swimming pools in and near Cupertino, especially focused on securing time for family swimming, swim lessons, lap swimming, and aquatic exercise.
- iii* Evaluate providing a new year-round aquatics complex in the city based on a business and operations plan that recommends a design program. Consider a full range of aquatics programming to provide the most opportunity for users and increase revenue potential. Provide programs and facilities that focus on varied recreation opportunities for families and for all ages and abilities.
- iv* **Provide more water play features** (splash pads/spray play areas/interactive water features) for play in warm weather, geographically dispersed in the city.

4.D Diversify play experiences to support extraordinary play.

- i* Encourage play for all age groups, including children, teens, adults and seniors.
- ii* Provide a universally-accessible, all-inclusive destination play area in an easily accessible location such as a large neighborhood park.
- iii* **Provide inclusive elements** in new play areas and in existing ones when renovating or updating them, and to all play areas over time.
- iv* Consider users of all ages, backgrounds, needs and abilities when developing recreation programming.



- v* Pilot an adventure playground or nature play area to stimulate the imagination by including sand and water play, or interactive elements with movable and loose parts.
- vi* Provide unique destination play areas in community parks.
- vii* Provide temporary mobile recreation programs and amenities in different locations around the city.
- viii* Add “unstructured” and varied play opportunities that look beyond modular, traditional manufactured play structures.

4.E Improve the functionality and usability of existing facilities for field sports.

- i* **Design multi-use sports fields** to support multiple sports: rectangular fields should be designed to allow for soccer, lacrosse, Ultimate Frisbee, etc.
- ii* **Provide at least one cricket/ multi-use field.**
- iii* Make investments in softball and baseball fields to get more playing time and more use out of these facilities, such as allowing for continued or expanded youth soccer in outfield areas during non-ball game times or designing to accommodate kickball or different base distances.
- iv* Partner with school districts on expanding community use of school sports fields.
- v* Consider whether to create an artificial turf field, which could allow sooner use after wet weather than natural turf.
- vi* **Evaluate whether lighting** any sport fields is appropriate to extend evening usage hours.
- vii* Manage sport fields to maximize and optimize use. (For example, evaluate the **field use** permitting system **and consider new practices to improve** for field use efficiency.)



MP4: ENHANCEMENT, CONTINUED

4.F Add new features and facilities at existing parks to create variety and respond to diverse recreation interests.

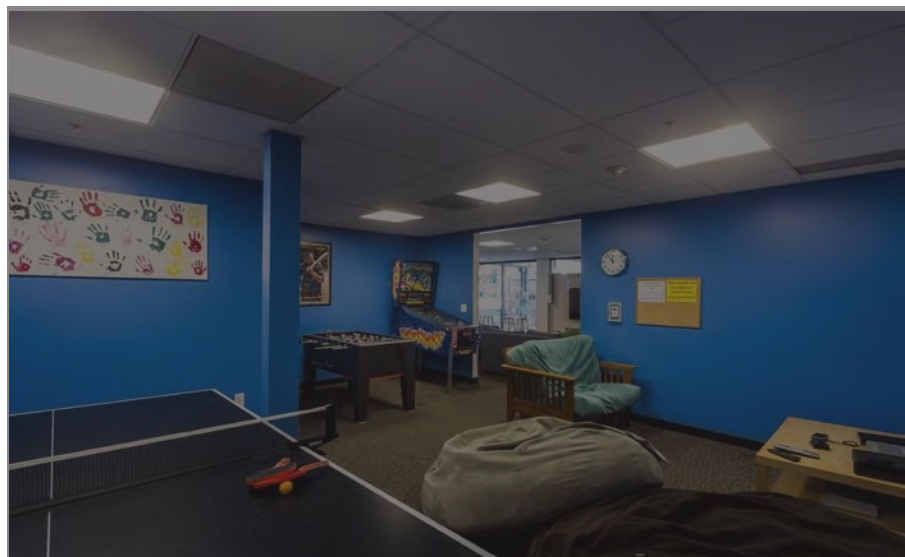
- i* Provide at least one special feature or facility at each large neighborhood park, so that each park offers something unique in addition to the traditional park features of playgrounds, sports fields, and picnic tables.
- ii* Consider incorporating additional features suggested by the community during the Master Plan process when renovating existing or building new parks. (See also Chapter 4.)
 - Covered /shaded picnic areas for smaller groups (5-25)
 - More outdoor event space
 - Outdoor games, such as chess tables, giant checkers, Jenga®, or outdoor table tennis
 - More courts and types of courts (bocce, pickleball, badminton, volleyball, futsal) which address the community's diversity
 - Outdoor "living rooms," "libraries" and seating areas
 - Outdoor fitness equipment
 - Bike skills area or pump track
 - Roller hockey
 - Disc golf course (full or mini course)
 - Community gardens
 - Healing garden
 - Teaching/educational garden
- iii* Prioritize the addition of basketball courts, especially full-size courts, to provide multiple basketball venues.
- iv* Provide additional dog parks and explore providing off-leash dog areas and /or dog exercise spaces where suitable.
- v* Develop a process for collecting and evaluating future community proposals for new features in parks, including identifying whether there are partner resources for implementation.



MP4: ENHANCEMENT, CONTINUED

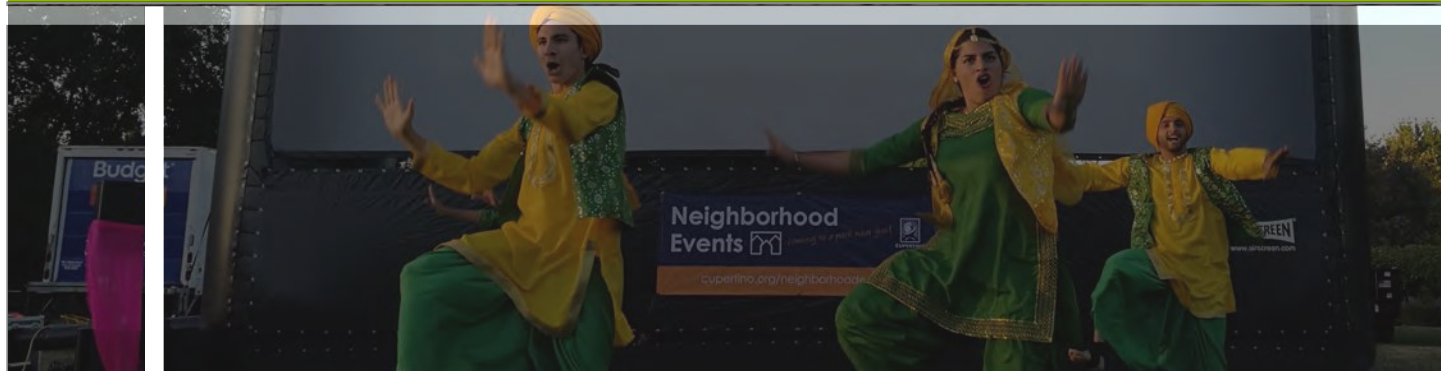
4.G Provide social hubs, group gathering spaces and activity areas to support social interaction, self-directed group activities and drop-in users.

- i* Add a variety of seating options and groupings of seating in parks: benches, movable seating, seat walls, etc.
- ii* Create activity hubs by locating seating areas, shade, and other elements that encourage people to linger near places that attract daily activity (playgrounds, dog parks, etc.)
- iii* Provide shaded, reservable and “first-come, first-served” medium and large group picnic areas at multiple sites across Cupertino.
- iv* Incorporate accessible outdoor fitness hubs in parks, locating these near activity areas.
- v* Provide restrooms in higher use parks.
- vi* Provide Wi-Fi and shaded/covered outdoor working areas with charging stations in selected parks to encourage students and employees to be outdoors.
- vii* Provide equipment and technology in parks to support recreation activities, especially fitness.





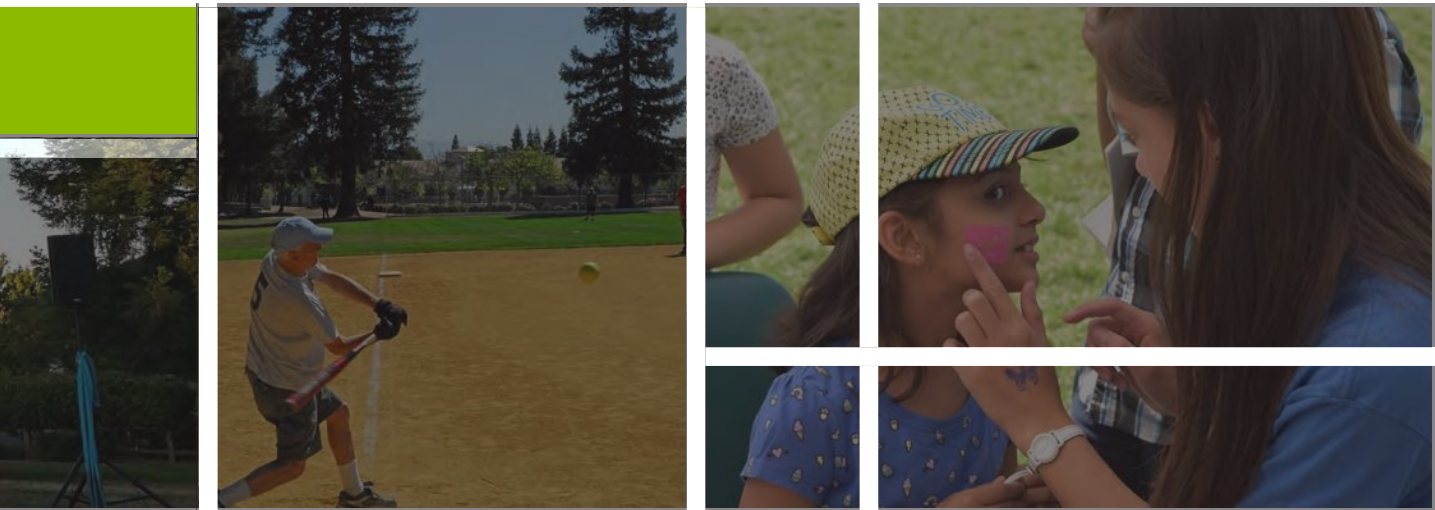
MASTER PLAN GOAL 5: ACTIVITY



MP5 *Support social gatherings, events, programs and activities for people of all ages, abilities, cultures, and interests. .*

5.A **Facilitate and provide events, fairs, and festivals that foster community cohesiveness.**

- i* Continue to facilitate and refresh community-wide events, fairs and festivals at Memorial Park, as well as other suitable community spaces.
- ii* **Improve facilities and infrastructure at Memorial Park** to better accommodate festivals.
- iii* Provide smaller events in neighborhood parks, such as movies in the park, concerts, arts and crafts, outdoor fitness, and recreation activities that would appeal to nearby neighbors.
- iv* Support temporary unique events, such as “pop-up” parklets or temporary street closures for special programs.
- v* Increase outdoor programs and events that support health, wellness and fitness, such as races, walkathons, walking groups, boot camps, or 10,000 step challenges.
- vi* Explore opportunities to host events at new venues, including potential partnerships, joint-use arrangements or special event policies such as exist for Cali Mill Plaza and Main Street Park/Town Square.
- vii* Facilitate community groups as bodies for organizing neighborhood events.



5.B Rethink facilities, programs and services to empower Cupertino youth and teens.

- i* Develop and program a new student union-style or café-style activity center for teens, potentially in partnership with a school, library district or other entity, or at a new or re-purposed venue. Be open to creative methods or settings to achieve this.
- ii* Connect youth and teens to volunteer opportunities and internships.
- iii* Support teen opportunities for skill building, college application assistance, employment training, trips and excursions.
- iv* Facilitate and coordinate more events such as <hack> Cupertino that merge fun, social and educational opportunities.
- v* Consider adding fitness equipment or activities that are likely to appeal to teens (e.g. “exer-gaming,” interactive equipment, and climbing wall). Maintain relevancy by staying apprised of national trends.
- vi* Evaluate and pursue opportunities to offer stress reduction activities for teens and offerings that support their well being. Diversify locations where teen offerings occur and prioritize locations preferred by teens.
- vii* **Add more challenging and adventurous recreation facilities**, such as climbing spires or bike skills parks and provide introductory “lessons” and social activities to encourage use.
- viii* Provide appropriate evening and nighttime teen activities and social events.
- ix* Involve youth and teens in planning events and programs, and designing park spaces.



MP5: ACTIVITY, CONTINUED

5.C Support lifelong learning and recreation for adults and seniors, responding to the increasing population of these demographic groups.

- i* Provide multi-generational activities and services for older adults, both fit and frail.
- ii* Expand programs, activities and services designed for seniors and older adults at facilities and destinations outside the Senior Center.
- iii* Increase opportunities to get seniors outdoors—through programs such as guided walks, gardening, lawn bowling, and disc golf.
- iv* Increase opportunities for senior fitness and senior sports, recognizing that seniors are staying active longer.
- v* Increase programming that targets young / active seniors, including at the Sports Center.
- vi* Add programming space and associated infrastructure to the Senior Center when resources are available, to address the significant increase in the 65+ senior population (140% increase in the Bay Area from 2010-2040).
- vii* Add senior-friendly athletic and fitness facilities, such as pickleball courts, bocce courts, and senior-oriented outdoor fitness equipment.
- viii* Consider re-naming and re-branding the Senior Center and expanding its hours and offerings to attract a wider range of older adults.





MP5: ACTIVITY, CONTINUED

5.D Increase arts and cultural programming and emphasize collaboration with partners.

- i* Increase the amount of arts and cultural programming available in Cupertino, including programs, events and festivals associated with fine arts, music, educational arts, literary arts and media arts.
- ii* Continue to offer cultural programming and events, working with community cultural groups to tailor these to the diverse interests and backgrounds of Cupertino's residents.
- iii* Encourage smaller scale "mini-art" performances (e.g., street performer-style programs, short/small performances, or temporary art installations) in parks or under-utilized public spaces to bring more performing arts viewing opportunities to residents.
- iv* Incorporate artists and art into youth recreation programming, partnering with schools and other organizations.
- v* Consider partnership opportunities to provide maker space/incubator hub programming merged with art interests to support programs and classes such as computer animation, videography, graphics, website development, music recording, etc.

5.E Support environmental education and nature interpretation programming.

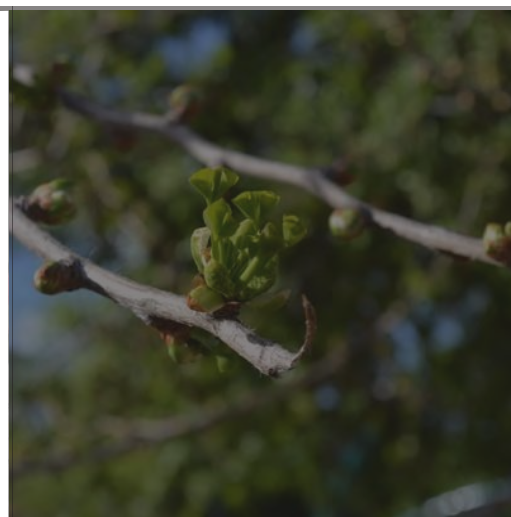
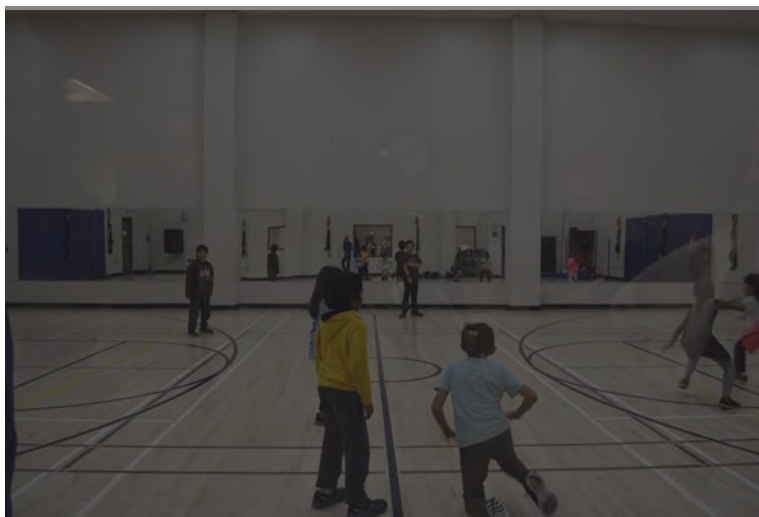
- i* Continue to provide quality environmental education and nature programming at McClellan Ranch Preserve, including both indoor and outdoor programs.
- ii* Continue to increase the opportunities for gardening and food production in Cupertino. Provide community garden space at other locations besides McClellan Ranch Preserve.
- iii* Partner with schools to create outdoor classrooms and curricula to bring environmental education options closer to students. Consider more natural areas in parks adjacent to schools, such as Varian and Portal parks.
- iv* Provide more challenging nature-based activities in parks and recreation facilities, such as orienteering, overnight camping, outdoor survival training, canoe/kayak training (in pools or at reservoirs/lakes), etc.



MP5: ACTIVITY, CONTINUED

5.F Provide outdoor recreation programs in neighborhood parks.

- i* Support organized play opportunities, classes and activities in parks. Consider programming options led by staff, contract staff and partners.
- ii* Provide a mix of fun and learning opportunities, including learning new activities, skills, sports and information about local history, nature and culture.
- iii* Offer outdoor exercise and programs to support health and wellness, such as outdoor yoga, tai chi, badminton, volleyball, kickball, and boot camps, and including some free or low-cost programming.
- iv* Explore options for mobile or pop-up programs (staff-led activities) and movable facilities (e.g., climbing wall, portable movie screen) that can be set up in large or small neighborhood parks and other locations where appropriate.
- v* When renovating neighborhood parks, explore options to add infrastructure, facilities or utilities to support neighborhood programming and events. For example, add electrical service, include paved areas that can be used as stage spaces, choose pavilions / tables that can be used as outdoor “classrooms” as well as for picnic / party reservations.





MP5: ACTIVITY, CONTINUED

5.G Prioritize core program services areas to more effectively manage and provide programs, events and activities.

- i* Continue to provide and enhance services in the following program services areas: Arts & Culture; Events and Festivals; Child, Youth and Teen Development & Leadership; Education & Nature Interpretation; Lifelong Learning & Enrichment; Seniors/Older Adult Programs; Aquatics; and Sports, Fitness and Exercise.
- ii* Add and increase program options or partner/promote/support services by others in the following program services areas: Culturally Diverse Programming; Play and Outdoor Recreation; and Therapeutic Recreation including for all abilities.
- iii* Provide or continue to provide the following supplemental services to support community activities and ensure programming excellence: Adaptive/Inclusive Recreation Accommodations; Community Outreach and Neighborhood Services; Park and Facility Reservations, Rentals and Permits; Sports Field Scheduling; Partnership and Volunteer Coordination.



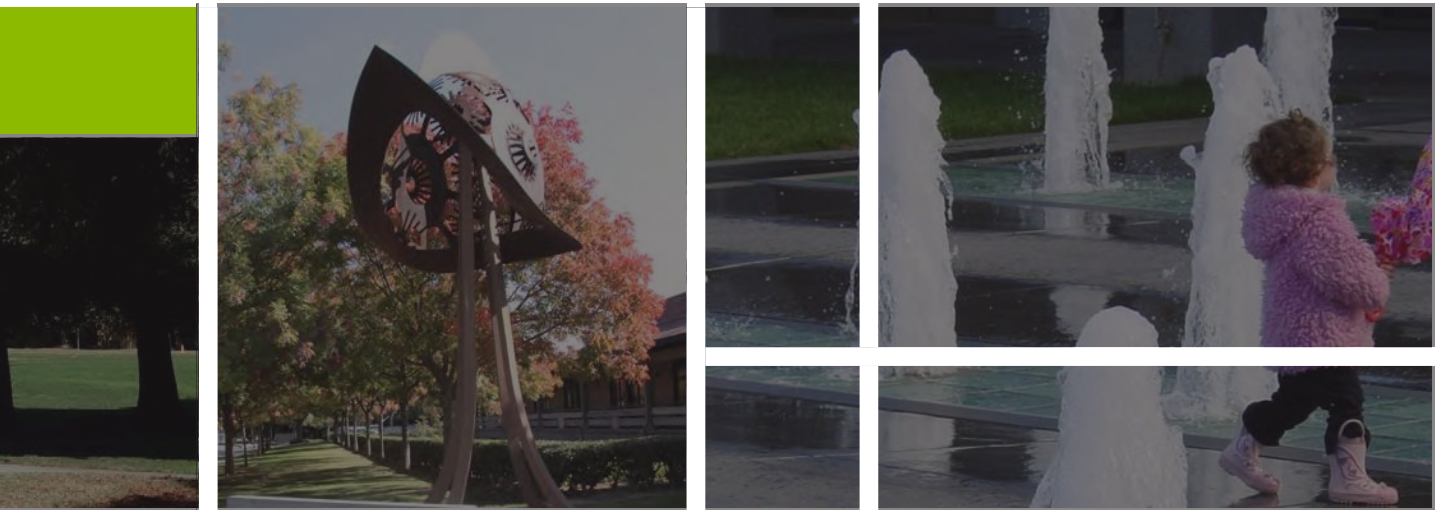
MASTER PLAN GOAL 6: QUALITY



MP6 *Create high quality recreation experiences, places and services that are welcoming, safe, responsive, comfortable and reflective of Cupertino's unique character.*

6.A Design and develop high quality, high functioning parks and social spaces.

- i* Develop and implement design, development and programming guidelines as well as maintenance standards to elevate the quality, functionality and uniqueness of parks.
- ii* Balance maintenance needs and efficiencies with desires to provide unique, artistic or themed amenities and facilities in parks. Involve maintenance staff in decision-making about park design and elements to include in parks.
- iii* Design multi-use spaces and facilities to be flexible and easily adaptable to address changing community needs over time.
- iv* In site renovation and development, design parks and facilities to take into account the supervisory needs of program staff, parents and guardians to watch over children and those they caretake as they participate in activities. Consider sight lines, the proximity of play areas and restrooms, the location of benches, and distance of parking and drop-off areas to the program space.
- v* In site renovation and development of parks and facilities, collaborate with County Sheriff and County Fire staff to secure design input relating to safety aspects. Take into account the needs and practices of public safety personnel, including after-hours sheriff patrols and emergency access needs. Utilize principles of "Crime Prevention through Environmental Design."



- vi* **Provide support amenities** such as lighting, trash receptacles, water fountains, dog dishes, restrooms, loading/unloading zones and parking to address site functional needs. For example, provide restrooms within indoor facilities in neighborhood parks to better support staff-led program activities for children. Ensure parking and drop-off areas and loading/unloading zones support facility use, events and programs.
- vii* Apply a consistent template for informational, directional and site identity signage in parks and trail corridors.
- viii* Provide improved natural lighting in buildings, acoustics and sound attenuation, energy and resource efficiency with maintenance, upgrades, and new construction projects.

6.B Incorporate Cupertino's identity and placemaking into park and facility design, renovation and revitalization.

- i* Involve nearby neighbors, stakeholders and interest groups in the planning, design and development of parks, recreation facilities and trails.
- ii* Add elements to City parks and facilities that reflect Cupertino's unique environment, interests and community characteristics.
- iii* Integrate unique elements and vary designs to elevate Cupertino's system and enhance user experiences.
- iv* Promote and encourage art in public parks and open spaces. Develop policy and criteria for art installations and potential art donations through collaboration with the Fine Arts Commission.
- v* Develop, implement and maintain a master signage plan for all Cupertino public parks to ensure adequate and consistent signage that identifies public parks and recreation areas.



MP6: QUALITY, CONTINUED

- vi* **Protect, preserve and restore historic buildings** and sites and provide interpretive signage about Cupertino's local history to inform visitors and spotlight Cupertino's uniqueness.
- vii* Highlight natural features/topography and protect local landscapes to emphasize Cupertino's identity.
- viii* **Provide interpretive elements** in parks to educate the community about the City's cultural diversity and natural resources. Enhance existing interpretive elements and features to tell a story about Cupertino and the surrounding region.
- ix* Invest in high-quality materials, art, details, storytelling and other methods to elevate design to create Cupertino-worthy facilities. Recent examples high-quality facilities are Franco and Sterling Barnhart Parks, the Don Burnett Bicycle-Pedestrian Bridge and the McClellan Ranch Environmental Education Center.
- x* Design parks with site themes, special elements and different color and material palettes so that each has a unique character.
- xi* Explore opportunities to integrate Cupertino's sister city relationships into park features, landscaping and programming.
- xii* Design and redevelop parks to provide the facilities, activities and programs best suited for the service area based on the site's history, the desires/demographic characteristics of nearby neighbors, and the surrounding neighborhood's character, including current and future development, land use and density.
- xiii* Consider new trends and needs, as well as the preferences of nearby neighbors, before replacing amenities or facilities at the end of their lifecycle. Avoid replacing failing amenities and facilities in-kind without reviewing current needs.

6.C Improve parks and recreation hospitality and comfort to enhance recreation

user experiences.

- i* **Make parks more comfortable** by providing or enhancing support amenities such as benches, drinking fountains with bottle fillers and bike racks/bike parking. Coordinate with proposed City plan to increase access to drinking water at City facilities and parks, in support of Healthy Cities Initiative goals.



- ii* Provide shaded areas in parks, trails and outdoor spaces, using shade trees, shade “sails” or permanent shade structures.
- iii* Provide benches, tables, and places to relax in parks. Provide benches at intervals along looped paths and trails.
- iv* Provide small social spaces, seating areas and activity hubs in parks.
- v* Add device charging stations/plugs in parks or facilities at higher-use gathering areas where demand exists. Consider solar-powered options for outdoor benches and tables.
- vi* Provide clean, inviting, accessible restrooms in large neighborhood parks and community parks, and other high use or well programmed sites. Include good ventilation and amenities such as mirrors and baby changing stations.
- vii* Consider parking/paving layouts that accommodate mobile uses, including food trucks where appropriate (consistent with Economic Development Strategic Plan goals).

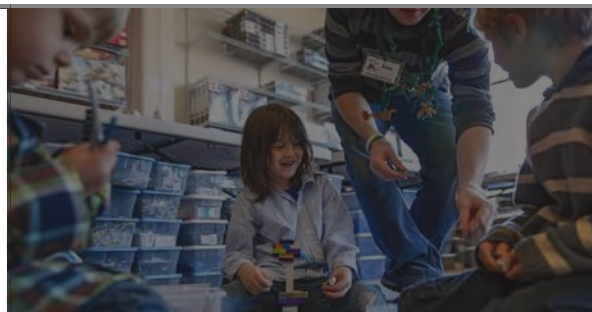
6.D Enhance communication, the availability of parks and programming information, and customer service.

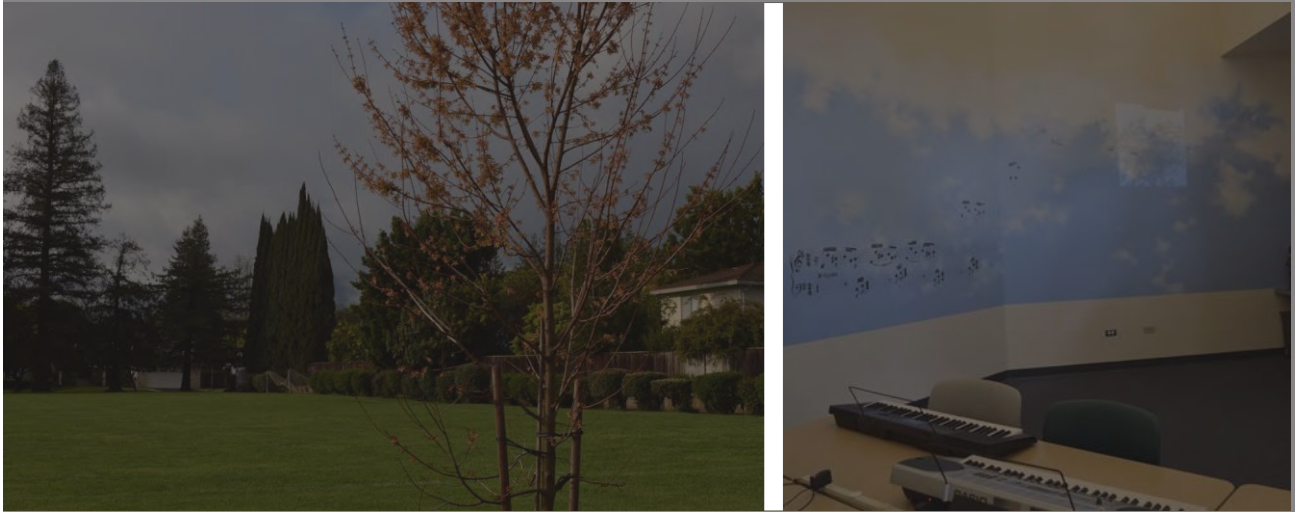
- i* Refresh the Department’s identity to align with Master Plan vision, mission and goals as part of a regular strategic planning process.
- ii* Regularly update the City’s website using the most current information from the Department’s rebranded image.



MP6: QUALITY, CONTINUED

- iii* Use the City's website to collect contact information for people who would like to be on mailing lists to receive updates about programs, events and services.
- iv* Provide easy-to-find calendar schedules of City drop-in programs, events and community meetings to facilitate participation.
- v* Provide information about available transportation assistance, connections to social services, and other resources available to residents in the community.
- vi* Continue to offer communication support in multiple languages to diverse groups; in the long term, continue to monitor needs to provide information, signage and materials in different languages.
- vii* Make it easier to register, reserve and use parks, facilities and programs via online programs suitable for computer, tablet or phone use. Continue implementation of software, network and connectivity improvements that allow users to register for programs more conveniently and from more locations. Implement procedures that are as simple and flexible as possible for users to make or change reservations and registrations.
- viii* Maintain the ability to report unsatisfactory park conditions or concerns using the web or a smartphone app (such as the current Cupertino 311 app).
- ix* Encourage all staff who have customer contact (including maintenance, administrative and recreation staff) to participate in customer service and cultural diversity training. Trainings should address American customs as well as the perspectives of other countries and cultures to strengthen staff's ability to deliver a positive, welcoming experience for all customers.





6.E Track, monitor and report data to measure performance in providing high quality parks and services.

- i* Identify 8-10 Department performance measures to track annually that will measure progress and communicate success in providing services (e.g., participation, satisfaction, cost recovery, per capita investments).
- ii* Provide resources to collect and evaluate data on participation by service area and other key metrics; provide in an annual report.
- iii* Identify and implement the processes needed to track and measure services. Coordinate new registration system software with needed data-tracking processes.
- iv* Continue conducting online customer feedback surveys to collect data on customer satisfaction; invite ideas for desired new facilities, programs and activities.
- v* Conduct a community recreation survey approximately every five years to better understand community recreation priorities and needs.
- vi* Update GIS data for parks and facilities to use in lifecycle planning, maintenance tracking and long-range park and facility planning.



MP6: QUALITY, CONTINUED

6.F Develop and update recreation program management tools, data-tracking procedures and fees.

- i* Maintain updated registration software to facilitate program registration, facility reservation and data tracking to help ensure the best customer service possible.
- ii* Define a fee philosophy, methodology and cost recovery goals for fees and charges for programs and services.
- iii* Re-evaluate options for park and facility rentals to expand options for part, half and full day reservations to support more family gatherings and group activities.
- iv* Create and implement a program evaluation and forecasting tool to assist in decision-making about what types of programs to provide, which classes to cancel and when to introduce new or trending activities.
- v* Track program participation, cost recovery, and customer satisfaction data by program service area and supplemental service area to track participation, measure the success of different types of programs, and evaluate programming needs.
- vi* Request demographic and geographic data from participants to track what demographic and geographic areas of the city are well-served and underserved.
- vii* Provide staff and analyst resources to regularly evaluate data, report findings, and develop recommendations.
- viii* Conduct a review of the recreation brochure, existing programs and activities, programs to offer, and create a marketing plan.
- ix* Conduct a periodic program review and analysis to help maintain program quality, responsiveness and relevance.

6.G Clarify roles, responsibilities, communication and scheduling procedures and provide staff training to enhance program quality and customer service.

- i* Enhance program quality by ensuring that recreation staff receive program training, certifications and professional development opportunities, as well as direction and mentorship, particularly when new programs are initiated.
- ii* Clarify staff policies and procedures, as well as the chain of command, on program decision-making.

- iii* Improve relationships and communication with partners, volunteers and contract providers by appointing a coordinator lead for each.
- iv* Continue to discuss partnership options to offer joint programs and services or programs in joint-use facilities with the De Anza College, Cupertino Union School District, Fremont Union High School District, the Cupertino Library, YMCA and other partners.
- v* Increase drop-in programs, short-duration programs with three or fewer classes, and flexible program registration options to meet the needs of busy residents.
- vi* Develop an outreach mechanism to solicit and evaluate community suggestions for new programs, activities or offerings.
- vii* Connect with new residents by providing information about existing and new recreation programs.





MASTER PLAN GOAL 7: SUSTAINABILITY



MP7 *Provide, manage and maintain parks, facilities, programs and services through sound management and stewardship, sustainable choices and the wise use of resources.*

7.A Leverage resources and diversify funding sources to support capital development and ongoing operations. (Financial Sustainability)

- i* Continue to be fiscally and financially prudent in funding the park and recreation needs of the Cupertino community.
- ii* Coordinate with City leaders to expand the Public Works and Recreation and Community Services Departments' resources to support additional park land and facilities, park and natural area maintenance, recreation activities and the arts.
- iii* Develop a fee philosophy and cost recovery goals for programs and rental facilities to reflect changing market conditions and the community's ability to pay.
- iv* Explore adding a facility use fee to all program fees to provide dedicated funding for maintenance, renovation and facility replacement.
- v* Expand staff capacity for grant writing, grant management, and the solicitation of sponsorships and donations, and exploring feasibility of new revenue sources. Explore grant funding opportunities and pursue those that are suitable.
- vi* Diversify funding sources, considering sponsorships, bond measures, operational levies and other alternatives to fund capital projects, operations, maintenance, and programming.



- vii* Evaluate options to develop and adopt an impact fee methodology to support enable the city to collect fees that address the impacts on the park, recreation facility and trail development and operations system based on development in residential, commercial and industrial areas.
- viii* Leverage resources by collaborating with partners, stakeholders and volunteers. Explore formal public/public and public/private partnerships for facility development and operations.
- ix* Define appropriate use of enterprise funds.
- x* Establish a 501(c)(3) parks foundation or formalize a relationship with an established 501(c)(3) to position Cupertino to benefit from philanthropic giving. Explore mechanisms to support accepting property and life estate gifts or other types of donations that could support the parks and recreation system.

7.B Develop and implement customized guidelines and best practices for sustainable park design and development. (Sustainable Choices)

- i* **Consider permeable surfacing** in at least 75% of new paved trails and 50% of new parking lots. Stay apprised of new pervious materials and technologies.
- ii* Use local and recycled materials in building and services.
- iii* Pursue green building or LEED-compliant construction in the development of indoor facilities. [This does not require LEED certification.]
- iv* **If additional parking is needed** at a site, prior to converting existing green space to parking use, evaluate if underground or structured solutions are viable (including financially), and explore opportunities to share parking at nearby sites or other such options.
- v* **Develop water-efficient, climate-controlled irrigation systems** in all new parks. Update current irrigation systems when parks are renovated to improve water efficiency.



MP7: SUSTAINABILITY, CONTINUED

- vi* In new splash pads, spraygrounds and fountains, prioritize designs that use systems which clean and recirculate the water, or that collect the water and use it for irrigation.
- vii* Incorporate water efficient fixtures in all new restrooms and water fountains. Add low-flow devices in all existing restrooms toilets.
- viii* Consider the use of graywater where available for irrigation at parks and possible public demonstration purposes.
- ix* Support the City's Zero Waste Policy (adopted December 2017) by encouraging recycling and composting. Initiate a system-wide recycling program for all parks. Provide recycling receptacles, information and publicity at all large special events.
- x* Compost grass clippings, leaves, twigs, branches, and other garden or compostable refuse generated in public parks. Continue to chip trimmed tree branches from appropriate species and repurpose as mulch.
- xi* Integrate native and/or climate appropriate plants where possible. Consider turf alternatives, except where turf is delivering a beneficial use (sport field, golf course, play area, etc.) or providing desired green space. Promote drought-resistant/ low water use turf species.
- xii* Continue to reduce the use of toxics and hazardous chemicals through Cupertino's Integrated Pest Management program.
- xiii* Emphasize efficient, renewable, and/or clean energy sources including solar and co-generation. Add solar-powered features in new or renovated facilities where appropriate.





MP7: SUSTAINABILITY, CONTINUED

- xiv* Provide electric vehicle charging stations in parking areas. Strive to meet the most current standards for fast charging.

7.C Steward resources and maintain assets to ensure high quality parks and facilities. (Sound Management and Stewardship)

- i* Ensure that a high level of park maintenance continues to provide safe and attractive parks, and to enhance user experience.
- ii* Ensure maintenance and operations dollars are available before constructing new facilities; create and adopt an associated policy.
- iii* Evaluate the establishment of a 'sinking fund' or other funding strategy to address major maintenance and planned replacements of facilities and equipment.
- iv* Increase maintenance where needed to support increased programming, activities and facility reservations in parks.
- v* Invest more funds in natural resource stewardship, and protect cultural, historical and natural resources in parks.
- vi* Improve maintenance efficiencies. Avoid difficult-to-maintain artistic amenities that do not function well.
- vii* Ensure resources are available to provide maintenance and upkeep of existing facilities to lengthen their lifespan and reduce the number of deferred projects in the future.
- viii* Invest in training for City tree crews and engage outside professional services as needed to ensure sustainable and effective tree management. Update and expand the City tree inventory to include all mature trees on City parkland and rights-of-way. Consider creating a staff Urban Forester position.
- ix* Train staff in maintenance and stewardship of natural areas, green infrastructure, and bioswales, so that these features thrive and the integrity of natural resources on City property is maintained. Involve expert professional services as needed to support informed and ongoing care for habitat areas.
- x* Develop guidelines for vegetation management in the Stevens Creek Corridor to promote natural resource stewardship.

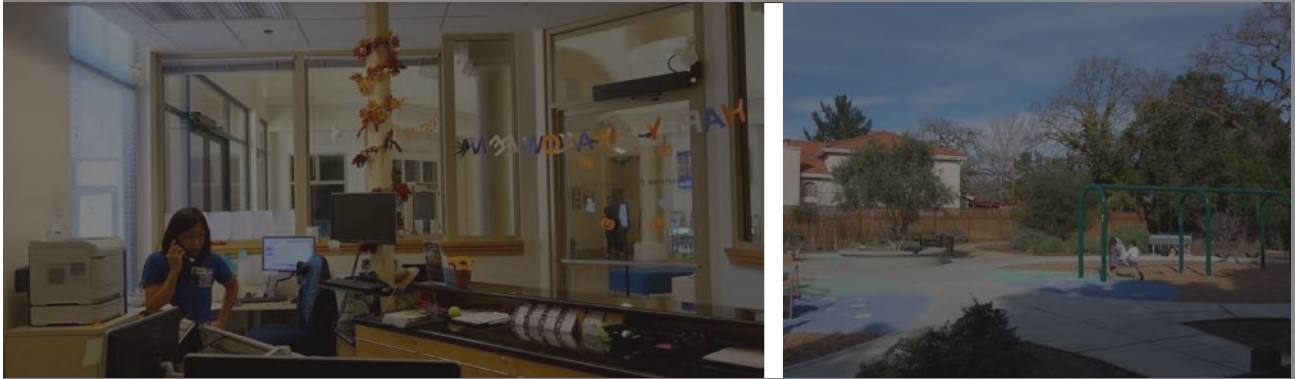


MP7: SUSTAINABILITY, CONTINUED

- xi* Focus on storm water management and green infrastructure when designing or renovating City parks. For example, consider installing a 'storm water management garden' on City or public property to showcase green infrastructure techniques.
- xii* Work with Sustainability Division staff on a long-term climate adaptation plan to prepare parks and natural resources for future climate change (increased flooding, warmer temperatures, less predictable rainfall, increased extreme heat days e.g.).

7.D Collaborate with partners, stakeholders and volunteers to take advantage of opportunities, widen participation and strengthen offerings. (Wise Use of Resources)

- i* Continue coordinating with the School Districts to identify joint-use opportunities for indoor and outdoor facilities, as well as co-development opportunities for new parks and facilities. Support shared program initiatives by sharing information and facilitating regular coordination meetings. Collaborate with schools outside the city limits that could help address recreation and Master Plan goals.
- ii* Enhance recreational programs and services through new partnerships with agencies, recreation districts and non-profit organizations that provide recreational programming.
- iii* Maintain and strengthen current collaboration and existing agreements with agencies and non-profit organizations, including the Library District and Northwest YMCA, to ensure progressive excellence in the facilities, programs, and services provided.
- iv* Pursue opportunities to partner with the business community, private organizations and non-traditional partners in areas of joint interest to provide excellent park and recreation facilities and expand recreation offerings to the community.
- v* Continue to cultivate business partners and sponsorships for facilities, activities and services that reflect shared interests and/or also help address employee needs.
- vi* Identify equity partners to help build, operate and/or program new public facilities.



- vii* Pursue partnerships with private developers that are providing common open space to make such spaces available to the public.
- viii* Expand volunteer opportunities for all ages; continue to identify and publicize volunteer opportunities that support youth development programs; make volunteer opportunities easier to locate on the Department website.
- ix* Include a role for trained or supervised volunteers in vegetation management at key sites, such as the Stevens Creek Corridor; provide periodic oversight and guidance regarding the corridor conditions and management by qualified professionals.
- x* Continue discussing joint opportunities with other jurisdictions, such as adjacent cities, Midpeninsula Regional Open Space District, and Santa Clara County, to achieve Master Plan goals, and to provide facilities that may draw from outside the city (such as a cricket field).



CITY OF CUPERTINO

Agenda Item

19-5296

Agenda Date: 4/16/2019
Agenda #: 11.

Subject: Adopt positions opposing Senate Bills 50 and 330

Adopt positions opposing Senate Bills 50 and 330 and authorize the Mayor to send letters of opposition to the State Legislature



CITY MANAGER'S OFFICE

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CITY COUNCIL STAFF REPORT

Meeting: April 16, 2019

Subject

Adopt positions opposing Senate Bills 50 and 330.

Recommended Action

Adopt positions opposing Senate Bills 50 and 330 and authorize the Mayor to send letters of opposition to the State Legislature.

Description

SB 50 (Wiener) would require a local government to grant an "equitable communities incentive" allowing more housing development than authorized by local General Plan and zoning standards for qualifying residential development projects in "jobs rich" and "transit rich" areas.

SB 330 (Skinner) would declare a statewide housing emergency and prohibit affected cities and counties from reducing housing densities, increasing development fees, enforcing certain parking standards, and holding more than three de novo public hearings in connection with various types of housing projects.

Discussion

The City of Cupertino has expended considerable effort in developing land use plans and a zoning ordinance to protect the quality of life for its residents and the City will continue to supplement and update those regulations over time. SB 50 would allow qualifying projects to proceed without regard to the General Plan and zoning code density and parking limits and would require the City to provide the project with three "incentives or concessions" in the form of waivers from existing site development standards. A more extensive summary of SB 50 is attached. SB 330 would constrain the City's efforts to maintain and update its General Plan and zoning to reflect current circumstances. A more extensive summary of SB 330 is attached.

Prepared by: Timm Borden, Interim City Manager

Attachments:

A – Summary of SB 50

B – Summary of SB 330

Summary of Senate Bill 50

This following is an overview of Senate Bill 50, the More Housing Opportunity, Mobility, Equity, and Stability (“HOMES”) Act of 2019 (“SB 50”) as amended March 11, 2019. A copy of the legislation and information on its status is available [here](#).

I. SB 50 Provides Development Incentives in “Job-rich” and “Transit-rich” Areas

For qualifying residential development projects in “job rich” and “transit rich” areas SB 50 would require a local government to grant an “equitable communities incentive” allowing more housing development than authorized by local General Plan and zoning standards. Qualifying projects would need to meet these requirements:

- the project must be located in a “job-rich” housing area or a “transit-rich” area;
- the project must be located on a site already zoned to allow housing as an underlying use in the zone (i.e., residential, mixed-use, or commercial);
- if it includes more than 10 units, the project must meet minimum affordability requirements (or comply with the local jurisdiction’s inclusionary housing ordinance if that ordinance is more restrictive than SB 50);
- the project must comply with CEQA and relevant standards, requirements, and prohibitions imposed by the local government regarding architectural design, restrictions on or oversight of demolition, impact fees, and community benefits agreements (except to the extent these requirements must be waived as part of the equitable communities incentive); and
- the project must *not* be located on a site that contained (1) housing occupied by tenants within the last seven years or (2) parcels on which an owner of residential real property used the Ellis Act (Gov’t Code 7060) to withdraw accommodations from rent or lease within 15 years prior to the submission of the application.

II. What is a “Job-rich Area”?

SB 50 defines a “job-rich area” as one that is “both high opportunity and jobs rich, based on whether, in a regional analysis, the tract meets the following:

- (A) The tract is higher opportunity and its characteristics are associated with positive educational and economic outcomes for households of all income levels residing in the tract.
- (B) The tract meets either of the following criteria:
 - (i) New housing sited in the tract would enable residents to live in or near a jobs-rich area, as measured by employment density and job totals.
 - (ii) New housing sited in the tract would enable shorter commute distances for residents, compared to existing commute levels.”¹

¹ Not all the proposed development must be located within the identified Jobs Rich Area. Instead, the legislation provides that “A residential development shall be deemed to be within an area designated as job-rich if both of the following apply:

Jobs-rich areas would be identified by the Department of Housing and Community Development (“HCD”) in consultation with the Office of Planning and Research. HCD would be required to publish a map showing Jobs-rich areas on January 1, 2020 and update the map every five years thereafter. SB 50 does not set out a process for the HCD determinations or indicate whether local communities or agencies will be consulted in that process.

III. What is a “Transit-rich” Area”?

SB 50 defines a “transit-rich housing project” as “a residential development the parcels of which are all within a one-half mile radius of a major transit stop or a one-quarter mile radius of a stop on a high-quality bus corridor.”² A “major transit stop is “an existing rail transit station or a ferry terminal served by either bus or rail transit service” and a “high quality bus corridor” is a corridor with fixed route bus service meeting specific criteria such as average service intervals of 15 minutes or less during peak weekday commute hours.

IV. Equitable Communities Incentives

For qualifying projects in areas that HCD has identified as “Jobs-rich” SB 50 would require local governments to provide the following “Equitable Communities Incentives:”

- a waiver from maximum controls on density;
- a waiver from minimum automobile parking requirements greater than 0.5 automobile parking spots per unit;
- up to three incentives and concessions under the Density Bonus Law. (These incentives typically include a reduction in site development standards or modification of zoning code and architectural design requirements, such as reductions in setbacks, height limits and square footage requirements, approval of mixed-use zoning if it will reduce the cost

(1) All parcels within the project have no more than 25 percent of their area outside of the job-rich area.

(2) No more than 10 percent of residential units or 100 units, whichever is less, of the development are outside of the job-rich area.”

² Not all the proposed development must be located within the identified area. The legislation provides that “A project shall be deemed to be within the radius [of a major transit stop or high-quality bus corridor] if both of the following apply:

(1) All parcels within the project have no more than 25 percent of their area outside of a one-half mile radius of major transit stop or a one-quarter mile radius of a stop on a high-quality bus corridor.

(2) No more than 10 percent of the residential units or 100 units, whichever is less, of the project are outside of a one-half mile radius of a major transit stop or a one-quarter mile radius of a stop on a high-quality bus corridor.”

of the housing development and remain compatible with the existing area, or the waiver of fees or dedication requirements. (Gov. Code § 65915(k).)

For qualifying Transit-rich projects, local governments would be required to make available the incentives for Jobs-rich areas and additional incentives based on the nature of the transit. Projects located within a one-quarter mile radius of a major transit stop would not be subject to maximum height requirements less than 55 feet; maximum floor area ratio requirements less than 3.25; or any minimum automobile parking requirements. A project located within a one-half mile radius, but outside a one-quarter mile radius, of a major transit stop would not be subject to maximum height requirements less than 45 feet; maximum floor area ratio requirements less than 2.5; or any minimum automobile parking requirements.

SB 50 would allow local governments to “modify or expand the terms of an equitable communities incentive” as long as the modification is consistent with, and meets the minimum requirements of SB 50.

V. Housing Affordability Requirements

To be eligible for an equitable communities incentive, a project would need to include an affordable housing contribution or comply with the local jurisdiction’s inclusionary housing ordinance (if that ordinance requires levels of affordable housing in excess of the requirements in SB 50). The affordability requirements would be required to remain in place for a period of 55 years for rental units and 45 years for units offered for sale.

SB 50 would set the following standards for affordability of projects qualifying for an equitable communities incentive:

- If the project has 10 or fewer units there is no affordability requirement.
- If the project has 11 to 20 residential units, the development proponent may pay an in-lieu fee to the local government for affordable housing.
- If the project has more than 20 residential units, the development proponent shall do either of the following:
 - Make a comparable affordability contribution toward housing offsite that is affordable to lower income households; or
 - Include units on the site of the project that are affordable to extremely low, very low, or low-income households as follows:

| Project Size | Inclusionary Requirement |
|---------------|--|
| 21– 200 units | 15% low income; or 8% very low income; or 6% extremely low income |
| 201–350 units | 17% low income; or 10% very low income; or 8% extremely low income |

| | |
|-------------------|---|
| 351 or more units | 25% low income; or 15% very low income; or 11% extremely low income |
|-------------------|---|

For projects making in-lieu contributions for offsite housing, the local government would be required to “make every effort to ensure that future affordable housing will be sited within one-half mile of the original project location within the boundaries of the local government by designating an existing housing opportunity site within a one-half mile radius of the project site for affordable housing.” In addition, the law would provide that “[t]o the extent practicable, local housing funding shall be prioritized at the first opportunity to build affordable housing on that site.” If no housing opportunity sites that satisfy these requirements are available, the local government would be required to designate a site for affordable housing within the boundaries of the local government and make findings that the site for the affordable housing development affirmatively furthers fair housing.

VI. Compliance with Other Laws

In order to be eligible for an equitable communities incentive, a project would still be subject to environmental review and need to comply with other state and local laws. The law would require that a project comply “with all applicable labor, construction employment, and wage standards otherwise required by law and any other generally applicable requirement regarding the approval of a development project, including, but not limited to, the local government’s conditional use or other discretionary permit approval process, the California Environmental Quality Act (Division 13 (commencing with Section 21000) of the Public Resources Code), or a streamlined approval process that includes labor protections.” In addition, projects would be required to comply with “with all other relevant standards, requirements, and prohibitions imposed by the local government regarding architectural design, restrictions on or oversight of demolition, impact fees, and community benefits agreements.” Of course this requirement does not apply to standards that must be waived under the specific terms of the legislation (e.g., height limits for transit-rich projects or rules waived as part of the three density bonus incentives or concessions required).

VII. Sensitive Communities

SB 50 would allow jurisdictions with sensitive communities to satisfy its requirements through a community-led planning process at the neighborhood level to develop a community plan that may include zoning and any other policies that encourage multifamily housing development at a range of income levels to meet unmet needs, protect vulnerable residents from displacement, and address other locally identified priorities. These plans would be required to be consistent with the overall residential development capacity and the minimum affordability standards in SB 50.

Sensitive communities would be identified by HCD except in the Bay Area. In the Bay Area, SB 50 would adopt the following definition of sensitive community: “areas designated by the Metropolitan Transportation Commission on December 19, 2018, as the intersection of disadvantaged and vulnerable communities as defined by the Metropolitan Transportation Commission and the San Francisco Bay Conservation and Development Commission.” This identification would be updated at least every five years by HCD.

VIII. Responsibility for Costs

SB 50 provides that the State would not be required to provide reimbursements to local agencies pursuant to Government Code section 17556(d), which states “[t]he local agency or school district has the authority to levy service charges, fees, or assessments sufficient to pay for the mandated program or increased level of service.” Thus, cities and counties would be responsible for any costs associated with implementing the legislation.

Senate Bill 330 – the Housing Crisis Act of 2019

This following is an overview of Senate Bill 330, the Housing Crisis Act of 2019 (SB 330) as amended on April 4, 2019. A copy of the legislation and information on its status is available [here](#).

SB 330 would declare a statewide housing emergency to be in effect until January 1, 2030. During that period, cities and counties found to have high rents and low rental vacancy rates would:

- Be prohibited from reducing housing densities, increasing development fees, or taking a range of other actions affecting housing development (both for-sale and rental);
- Have any such actions taken since January 1, 2018 declared null and void;
- Be prohibited from imposing fees on new units that are deed restricted for families earning less than 80% of the area median income;
- Be prohibited from enforcing requirements that new developments include parking;
- Be required to process housing development applications under the general plan and zoning ordinance in effect at the time the application is deemed complete.

Other provisions of SB 330 would apply to all jurisdictions, not only those with high rents and low vacancy rates. These include establishing a statewide development application form for use in all jurisdictions and statewide standards for the contents of a complete development application, requiring cities and counties to process housing development applications under the general plan and zoning ordinance in effect at the time the application is deemed complete, and a ban on holding more than three de novo public hearings on a project. The bill would also call for the State Department of Housing and Community Development to update building standards for “occupied substandard buildings.”

A more detailed summary of SB 330 is provided below.

I. Limits on “Affected” Cities and Counties

Many of SB 330’s provisions apply only to an “affected county or city.” These are cities with rents and vacancy rates exceeding the national average by a yet to be determined threshold. An “affected county” is one in which more than half the cities are affected cities.

The bill requires the State Department of Housing and Community Development (HCD) to make an annual determination of affected cities by calculating (i) the percent by which a city’s rent exceeds 130 percent of the national median rent, and (ii) the percent by which a city’s rental vacancy rate is below the national vacancy rate (both based on the federal 2013-2017 American Community Survey 5-year Estimates). HCD then must determine the average of these two numbers. If the average exceeds the threshold that will be included in the legislation prior to its adoption then the city in question will be considered an “affected city.”

“Affected” cities and counties would be subject to the following constraints on exercising their land use authority until January 1, 2030.

A. Prohibitions on Legislation Limiting Residential Development

For areas where housing is an allowable use, SB 330 will prohibit the legislative body or voters of an affected county or city from amending a General Plan or zoning ordinance in a manner that would:

- change the zoning or General Plan designation to a less intensive use (e.g., reductions to height, density, or floor area ratio or increases in open space or lot size requirements) or reduce the intensity of land use within an existing zoning district or plan designation below what was previously allowed on January 1, 2018. This limit would not apply if the change is accompanied by concurrent changes to development standards that increase development potential elsewhere in the jurisdiction such that there is no net loss in residential capacity.
- impose a moratorium on housing development, except pursuant to a zoning ordinance that protects against an imminent threat to the health and safety and is approved by the Department of Housing and Community Development.
- impose or enforce design standards established on or after January 1, 2018 that are not objective (meaning they involve no personal or subjective judgment by a public official and are uniformly verifiable by reference to an external and uniform benchmark or criterion available and knowable by both the development applicant or proponent and the public official).
- establish a maximum number of conditional use or other discretionary permits for the development of housing or impose a cap on the number of housing units or the population.

In addition, any amendment on or after January 1, 2018 that had any of the effects noted above would be deemed void.

The bill expressly allows General Plan and zoning amendments that would prohibit the commercial use of land that is designated for residential use. The commercial use regulation could include limits on short term occupancy of residences. Further, these provisions do not apply to actions that would allow facilitate, allow greater density in, or reduce the costs of a housing development project, or as necessary to comply with the California Environmental Quality Act or Coastal Act. These provisions also would not apply in State-designated very high fire hazard severity zones.

B. Limits on Review of Proposed New Housing Development Projects

SB 330 would impose limits similar to those above on local government review of proposed housing development projects. Specifically, for areas where housing is an allowable use, SB 330 will prohibit an affected county or city from:

- enforcing requirements that a proposed housing development include parking or imposing any new or increased parking requirements.
- charging any fee (other than in lieu housing fees) or imposing an exaction in connection with the approval of a housing development in excess of the amount of fees/exactions that would have applied to the project as of January 1, 2018 (unless the fee increase is based on an automatic annual adjustment based on an independent cost index that is referenced in the legislation establishing the fee).
- charging any fee in connection with approval of any affordable unit within a housing development that meets these two criteria:
 - unit is affordable for household incomes equal to or less than 80 percent of the area median income; and
 - unit is subject to a recorded affordability restriction for at least 55 years.

SB 330 would also provide that, in affected cities and counties, a project falling within the maximum density and intensity of the range of uses contemplated by the General Plan's land use or housing element must be approved at the density/intensity proposed even if the zoning had established a lower level. Projects requiring conditional use permits would be eligible to move forward at the higher of current General Plan density or density limits in the General Plan and zoning in effect prior to January 1, 2018.

The bill would impose conditions on projects involving demolition of existing residences that are either (i) assisted pursuant to Section 8; (ii) subject to any form of rent or price control; (iii) affordable to persons earning 80 percent or less of the area median income; or (iv) in a residential structure containing residential dwelling units that are currently occupied by tenants, or were previously occupied by tenants if those dwelling units were withdrawn from rent or lease in accordance with the Ellis Act and subsequently offered for sale.

Projects involving demolition of the types of residences described above could be approved only if the new project is at least as dense as the existing units and the developer agrees to provide relocation benefits and a right of first refusal for units available in the new development project. The affected county or city must also not be otherwise prohibited from approving the demolition of the affordable rental units.

SB 330 states that the limits in this part of the bill do not prohibit planning standards that allow greater density or reduce the costs to a housing development project or as necessary to comply with the California Environmental Quality Act. It further states that these limits would not apply in State-designated very high fire hazard areas and are not intended to supersede any requirements of the Coastal Act.

II. Provisions Applicable to All Cities and Counties

SB330 includes provisions that would be applicable to all cities regardless of average rents and vacancy rates. These are:

A. Uniform Statewide Standards for Application Completeness

Many provisions of the State's housing laws set deadlines based on the date and a project application is deemed complete. SB 330 would set specific standards for what a jurisdiction may require in development applications and would require all jurisdictions to use a standardized form to be developed by the State's Department of Housing and Community Development. An application will be considered complete if it includes:

- (1) The specific location of the project.
- (2) The major physical alterations to the property on which the project is to be located.
- (3) A site plan showing the location on the property, as well as the massing, height, and approximate square footage, of each building that is to be occupied.
- (4) The proposed land uses by number of units or square feet using the categories in the applicable zoning ordinance.
- (5) The proposed number of parking spaces.
- (6) Any proposed point sources of air or water pollutants.
- (7) Any species of special concern known to occur on the property.
- (8) Any historic or cultural resources known to exist on the property.
- (9) The number of below market rate units and their affordability levels.

If the application is not complete, agencies must within 30 days specify those parts of the application which are incomplete and indicate the manner in which they can be made complete, including "a list and thorough description of the specific information needed to complete the application." In reviewing subsequent submittals agencies would be limited to determining whether the application as supplemented or amended includes the information required by the earlier list; no additional information could be requested. If the written determination is not made within that 30-day period, the application together with the submitted materials would be deemed complete.

SB 330 would set various other standards relative to processing applications for housing development projects. It provides that an otherwise complete application will be deemed complete if the applicant subsequently revises the project such that the number of units or square footage changes by 20 or more (exclusive of increases from a density bonus or related concession).

B. Standards for Review of Housing Development Projects

SB 330 would provide that housing development applications be reviewed under the local laws in effect at the time the application is deemed complete except:

- for applying laws necessary to mitigate or avoid a specific adverse impact on public health or safety as shown by a preponderance of the evidence and where there is no feasible alternative;
- to mitigate impacts pursuant to CEQA;
- when the project has not commenced construction within three years of the date of final approval;

- when the project is revised such that the number of units or square footage changes by 20 or more (exclusive of increases from a density bonus or related concession); and
- for fee increases resulting from an automatic annual adjustment based on an independently published cost index referenced in the ordinance adopting the fee.

As it does for affected cities and counties, SB 330 proves that in all jurisdictions a housing development project that falls within the range of maximum residential use, density, and intensity allowable on the site by the land use or housing element of the general plan shall not be found to be inconsistent with zoning if the zoning is set at a level below the highest levels referenced in the General Plan.

In addition, cities and counties would be required to determine if the site of the proposed project is a historic site at the time the application is deemed complete and this determination is to remain valid throughout the pendency of the project for which the application was filed.

C. Maximum Three Hearings

SB 330 would prohibit all local governments from conducting more than three de novo hearings related to the approval of an application for a zoning variance or development permit, on an application for a zoning variance, conditional use permit, or equivalent development permit for a housing development project. Jurisdictions would be required to approve or disapprove the permit within 12 months from when the application is deemed complete subject to extensions under specified circumstances.

D. New Regulations for “Occupied Substandard Building”

Under SB 330, the Department of Housing and Community Development would be required to propose the adoption, amendment, or repeal of building standards to the California Building Standards Commission for “occupied substandard buildings.” The proposed building standards and regulations must establish minimum health and safety standards for occupied substandard buildings, including adequate sanitation and exit facilities and comply with seismic safety standards.

An occupied substandard building that complies with the building standards, rules, and regulations adopted pursuant to SB 330 would be deemed to be in compliance with the State Building Standards Code for a period of seven years following the date on which an enforcement agency finds that the occupied substandard building is otherwise in violation of any building standard, rule, or regulation adopted pursuant to this bill.



CITY OF CUPERTINO

Agenda Item

19-5090

Agenda Date: 4/16/2019
Agenda #: 12.

Subject: Update regarding 2018 community shuttle survey and provide input on an 18-month pilot program.

Receive update and provide comment.



PUBLIC WORKS DEPARTMENT

CITY HALL

10300 TORRE AVENUE • CUPERTINO, CA 95014-3255

TELEPHONE: (408) 777-3354 www.cupertino.org

CITY COUNCIL STAFF REPORT

Meeting: April 16, 2019

Subject

Update regarding 2018 community shuttle survey and provide input on an 18-month pilot program.

Recommended Actions

Receive update and provide comment.

Background

The initial concept of a community shuttle was focused on alleviating traffic congestion in the tri-school area of Monta Vista High School, Abraham Lincoln Elementary School, and John F. Kennedy Middle School. In response to community concern, consultant firm Nelson Nygaard was hired by the City in November 2007 to assess the viability of a shuttle to reduce school-related traffic congestion. Nelyson Nygaard prepared a memorandum concluding that a shuttle was not the best tool to reduce congestion in this area due to safety concerns about introducing a shuttle into a highly congested area, and also due to low projected ridership.

As congested conditions are common at many schools, improvements near schools that make for a better biking and walking environment have been a City focus. In addition to this, the City has also focused efforts on its Safe Routes 2 School Program, which adds additional focus to encouragement and education programs as a method to increase the number of students bicycling and walking to school.

Since the initial concept of a school-centric community shuttle, the idea of a community-wide shuttle serving all of Cupertino has been given more attention. To further evaluate this, in the summer of 2018, the Public Works Department conducted an online survey to determine preferences such as desired destinations, preferred hours of operation, etc.

Discussion

The survey was publicized via a robust public outreach campaign that continued for the duration of the survey. In response to this outreach, a total of 806 surveys were completed by residents, employees, and students in Cupertino. Total response

represented over 40 hours of public comment in the City's Open Town Hall web platform.

Survey findings showed strong overall support for a community-oriented shuttle in addition to highlighting preferences for the type of shuttle service in Cupertino. A snapshot of survey results is below with a summary of survey results included in Attachment A along with a link to the complete report available on the City webpage, www.cupertino.org/shuttle.

Snapshot of Survey Results:

| | |
|-----|--|
| 72% | live in Cupertino |
| 8% | work in Cupertino |
| 5% | are students at De Anza College |
| 83% | rarely or never use VTA bus service |
| 79% | would use a shuttle to reach Caltrain if available |
| 76% | prefer fewer stops with faster travel times (and shorter wait times) |
| 77% | want to be able to walk to the shuttle |
| 85% | use an auto as primary form of transportation |
| 69% | would use a local shuttle service if one existed |

Popular Destinations Noted:

- Caltrain Station,
- Cupertino Library/Civic Center,
- Main Street Cupertino,
- De Anza College,
- Vallco, Stevens Creek/De Anza area.

While the survey results show a high auto drive-alone rate in Cupertino, they also demonstrate a strong desire for an alternative to worsening traffic congestion in the region. It also revealed that existing transit service provided by Santa Clara Valley Transportation Authority (VTA) is not meeting the needs of the majority of the Cupertino community. These findings are consistent with the observed changes of travel habits, atypical commute patterns, and the rise of private ride-sharing companies such as Lyft and Uber, among many others, are proving to be much more convenient for the majority of the travelling public.

Existing Transit Services in Cupertino

Currently Cupertino is served by several VTA bus routes with services on most of the city's arterials and express routes on Highways 280 and 85. The Highway 280 route will

be discontinued in 2020 due to low ridership and Highway 85 service will be reduced. If approved by the VTA Board on May 2, 2019, VTA will be implementing system-wide changes included in its 2019 New Transit Service Plan, implementation timed with the start of BART service to Santa Clara County (late 2019). Most of the proposed changes are minor changes to Cupertino service, including several bus route numbering changes and a route deviation at Tantau. One significant improvement will be to Stevens Creek Blvd bus service with a new rapid line with 15 minute or faster arrivals and fewer local stops, improving the speed of the service. The route number will change from 323 to 522.

Fixed-Route Community Shuttle

Staff initially reached out to several of the leading shuttle vendors to plan a shuttle service that included the most popular destinations noted in the survey. In all of the fixed-route scenarios considered, the wait times and trip times to reach destinations were not a significant improvement from existing VTA services. In most scenarios routes would take in excess of hour to complete a loop in the core area of the City with additional time to reach the Sunnyvale Caltrain station.

All-inclusive costs for fixed-route shuttles are approximately \$2M per-year. An additional \$65,000 for planning, development and implementation is necessary, in addition to a part-time staff position during the pilot program period.

This type of fixed-route service is similar to the Google funded Mountain View service that began in January 2015. The Mountain View shuttle is not aimed at commuters as the Mountain View Transit Management Association already operates a robust commuter shuttle program.

In evaluating survey responses, and in consideration of numerous conversations with community members at public outreach events, the community desire is for a fast, efficient shuttle service that can be reached by foot, and meet the needs of commuters. This led to staff's conclusion that a fixed-route shuttle option was not the best option for Cupertino at this time.

On-Demand Transit

In several of the surveys community members noted the City should pursue partnerships with private ride-sharing companies as a way to reduce cost and provide a high quality service. Upon receiving this recommendation, staff contacted Via - a rapidly growing ride-sharing firm and reached out to the City of West Sacramento to learn more about an ongoing pilot underway operated by Via. West Sacramento noted that the Via service had been incredibly popular, averaging 408 weekday trips with continued growth since its launch. West Sacramento selected an on-demand model for

its pilot because of low existing transit ridership, long inflexible travel times, and first/last mile gaps with growing senior mobility needs. West Sacramento is in the process of a contract extension to continue operations beyond the pilot, and offer expanded hours of operation to include Sundays, Holidays and additional weekday hours.

Via On-Demand Community Shuttle

Via is a ride-share company that provides corner-to-corner shuttle service (and door-to-door service for disabled/or elderly customers). The system works similarly to Lyft and Uber, where shuttles are requested via mobile App or a toll-free number. However unlike Lyft or Uber, with Via, riders walk a set distance to meet the shuttle, which increases the speed and efficiency of the service. The shuttle uses an algorithm to pick up passengers travelling along similar routes and drops them off at or near their final destination, but following no fixed-route. Service would be branded as a City of Cupertino shuttle with Via's logo also on the shuttle.

In California, Via currently operates pilot programs in West Sacramento, and Los Angeles (by Metro). Via also supplies the ride-share technology used in the Marin County Transit Connect and OC Flex on-demand shuttle in Orange County. Via operates in many other large cities in the United States and internationally.

The walk distance can be set by the City and is generally no more than 400 meters. Disabled or elderly customers can be picked-up directly at their home upon request. A fare can be set to decrease the overall cost of operating the system, or the service can be subsidized entirely with no cost to riders. Attachment B summarizes the fare and its resulting impact on overall cost, given a range of ridership levels.

A Turn-key Shuttle Pilot Program

Via manages all aspects of the service including driver hiring and training, State permitting, marketing and overall program management. All details of a shuttle program, including insurance, maintenance, fuel costs, etc. are included. Via provides a turn-key shuttle service, providing 6-passenger Mercedes Metris vans with bike racks, advanced safety features, and are ADA compliant. As reservations are made for all trips, the City would be provided with anonymized trip data that would be used to assess the health of the shuttle program and provide insights into local travel patterns. The City would be asked to provide a safe parking area for the vans during the evening hours and when not in use. The City is able to set the fare, hours of operation, and determine the cost of weekly or monthly fare packages, and whether or not to offer reduced or free fares for students, seniors and low-income riders.

Proposed Service Area

The proposed service area was determined by considering popular nearby destinations, existing transit services, and areas where residents may be unaware of irregular boundary lines. In most areas the Cupertino border was smoothed and in other areas intentionally enlarged to include key destinations such as Kaiser Permanente Santa Clara Medical Center, and West Valley Medical Center (Palo Alto Medical foundation), shown in Attachment D. The Sunnyvale Caltrain station is shown as an island in the service area map. This means that the shuttle would take passengers to and from the station with no stops permitted in-between until the shuttle reaches the core service area in Cupertino. The cost estimates in this report are based on a service model with 15-17 minute arrival times and operating hours of 6am – 8pm Monday – Friday and 9am – 5pm on Saturday.

Via On-Demand Pilot Cost

Via reviewed the community shuttle survey results and discussed local conditions with staff and has generated approximate costs of an 18-month pilot program shown as Attachment C. The range in cost is approximately \$1.7M and \$2.4M depending on the level of service selected for an 18-month period. The per-hour costs are \$38, \$40, and \$42.50 respectively. The amounts shown in Attachment C are inclusive of a projected average fare of \$1 per customer, a conservative number that assumes overall collected fare will be impacted by free or reduced fare programs for students, low-income, and senior riders. The City may select a flat fare, or develop different fare zones where longer trips are a higher fare, including a separate Caltrain station fare. However regardless of the fare selected the overall fare recovery is not expected to change significantly as many of the costs are fixed and tied to the number of vehicles in the program. Additionally a higher base fare may make the shuttle less attractive to residents for shorter trips. As Via is a ride-share style community shuttle it is important to note that figures contained in this report are approximate and will be refined if Council provides feedback to staff.

Next Steps

If City Council desires to proceed with a pilot program with Via, staff will include the request for funding in the FY19/20 budget. As Via is the only known provider of these services, other vendors may not be available to participate in a request for proposals process. If Via is determined be the sole qualified vendor, a contract would be negotiated and staff will bring the contract to City Council for approval. Once the contract is executed, Via and Cupertino staff will begin work on system planning, which includes details such as fares, fare programs, system area, operations, etc. Staff

anticipates that after an agreement is negotiated with Via that service would begin within a three-month period, with service as early as summer 2019. Staff would monitor the effectiveness of the program and would provide Council updates on the shuttle with information including overall ridership at the midpoint of the pilot, and again several months prior to the end of the pilot to discuss ongoing shuttle service.

Sustainability Impact

A community shuttle has the potential to reduce single occupant vehicle miles traveled in Cupertino with a corresponding reduction in greenhouse gas emissions. Shuttles would have bicycle racks which could make it easier for bicyclists to make difficult connections.

Fiscal Impact

If Council elects to proceed with a pilot program for a community shuttle the fiscal impact would be influenced by factors such as the length of the pilot program, the level of service, the fare, fare exclusions, etc. If an 18-month on-demand pilot with Via is selected the overall cost would be approximately \$2,100,000.

Prepared by: Chris Corrao, Senior Transit & Transportation Planner & David Stillman, Transportation Manager

Reviewed by: Roger Lee, Acting Director of Public Works

Approved for Submission by: Timm Borden, Acting City Manager

Attachments:

A - 2018 Survey Results Summary

B - Fares & Cost to City

C - Via Cost Sheet & Service Times

D - Via Cupertino Service Area Map

Cupertino Shuttle Survey

March 14, 2019, 11:02 AM

Contents

| | | |
|------|----------------------|----|
| i. | Summary of responses | 2 |
| ii. | Survey questions | 10 |
| iii. | Individual responses | 12 |

Cupertino Shuttle Survey

Share your feedback on a possible Cupertino shuttle service.

Summary Of Responses

As of March 14, 2019, 11:02 AM, this forum had:

Attendees: 1159
 Responses: 806
 Hours of Public Comment: 40.3

Topic Start

May 9, 2018, 1:27 PM

Topic End

August 6, 2018, 3:12 PM

QUESTION 1**I live or work in Cupertino:**

| | | % | Count |
|------|---|----------|--------------|
| Live |  | 72.6% | 585 |
| Work |  | 7.7% | 62 |
| Both |  | 16.4% | 132 |
| None |  | 3.3% | 27 |

QUESTION 2**Home Zip Code:**





Answered 747
 Skipped 59

QUESTION 3**My primary form of transportation is:**

| | | % | Count |
|------|--|----------|--------------|
| Auto |  | 85.8% | 688 |

Cupertino Shuttle Survey

Share your feedback on a possible Cupertino shuttle service.

| | | % | Count |
|---------|---|----------|--------------|
| Bicycle |  | 2.4% | 19 |
| Transit |  | 4.7% | 38 |
| Walking |  | 5.0% | 40 |
| Other |  | 2.1% | 17 |








QUESTION 4

I am a student at De Anza College:

| | | % | Count |
|-----|--|----------|--------------|
| Yes |  | 5.1% | 40 |
| No |  | 94.9% | 743 |

QUESTION 5

My age is:

| | | % | Count |
|-------------|---|----------|--------------|
| 13 to 18 |  | 2.5% | 20 |
| 19 to 24 |  | 4.7% | 38 |
| 25 to 34 |  | 6.5% | 52 |
| 35 to 44 |  | 17.9% | 144 |
| 45 to 54 |  | 25.4% | 204 |
| 55 to 64 |  | 18.1% | 145 |
| 65 or older |  | 22.8% | 183 |

Cupertino Shuttle Survey

Share your feedback on a possible Cupertino shuttle service.

| | | % | Count |
|-------------------|---|----------|--------------|
| Decline to answer |  | 2.1% | 17 |







QUESTION 6

I currently use VTA (Santa Clara Valley Transportation Authority):

| | | % | Count |
|------------|--|----------|--------------|
| Very often |  | 5.3% | 43 |
| Sometimes |  | 11.8% | 95 |
| Rarely |  | 26.7% | 215 |
| Never |  | 56.1% | 451 |

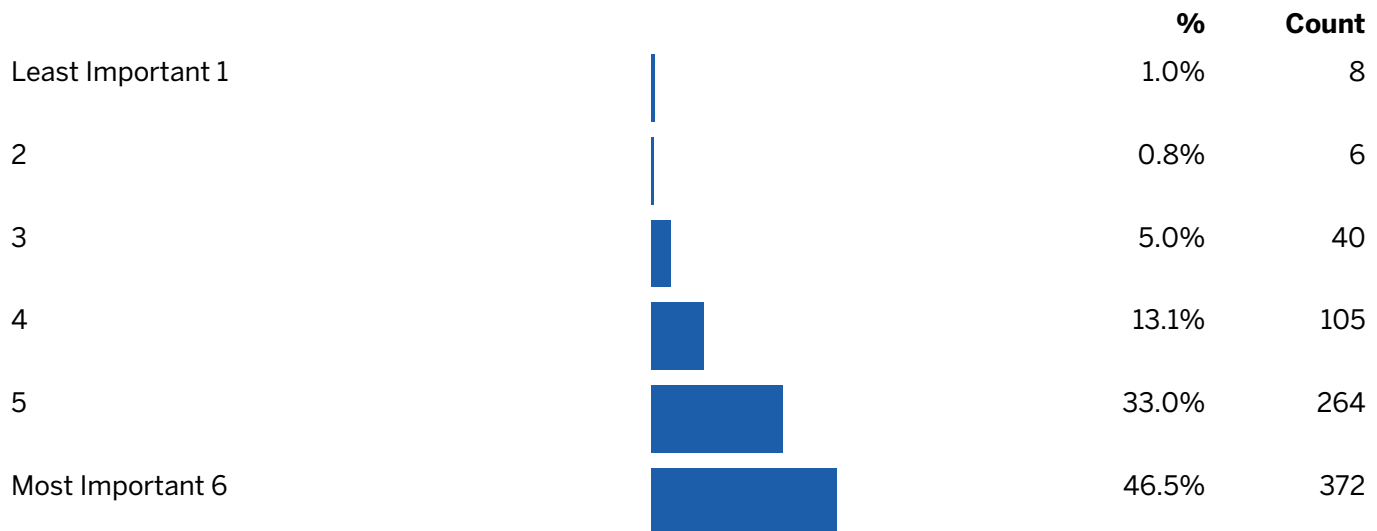
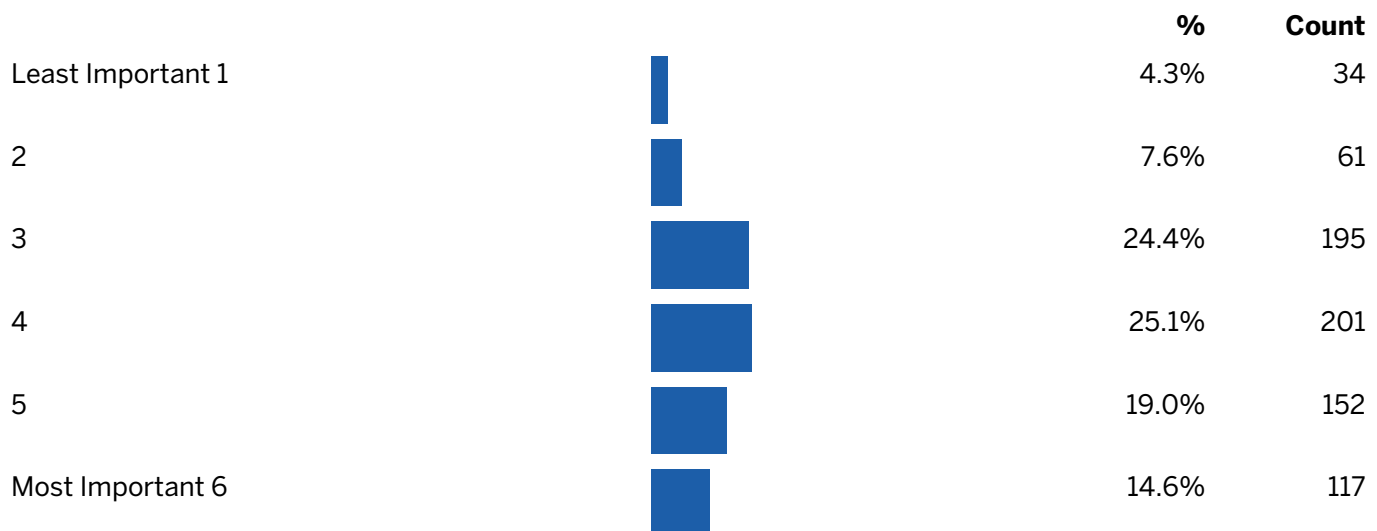
QUESTION 7

In deciding whether or not to ride the Cupertino shuttle, the following is most important (Rank 1 to 6, with 6 being the most important and 1 being the least important.)**Destinations**

| | | % | Count |
|-------------------|--|----------|--------------|
| Least Important 1 |  | 1.0% | 8 |
| 2 |  | 0.5% | 4 |
| 3 |  | 1.9% | 15 |
| 4 |  | 2.9% | 23 |
| 5 |  | 14.3% | 114 |
| Most Important 6 |  | 79.3% | 634 |




Cupertino Shuttle Survey

Share your feedback on a possible Cupertino shuttle service.







Frequency**User Experience****Speed**

Cupertino Shuttle Survey

Share your feedback on a possible Cupertino shuttle service.

| | | % | Count |
|------------------|---|-------|-------|
| 4 |  | 23.1% | 185 |
| 5 |  | 26.6% | 213 |
| Most Important 6 |  | 22.1% | 177 |

Other

| | | % | Count |
|-------------------|---|------|-------|
| Least Important 1 |  | 8.8% | 70 |
| 2 |  | 4.6% | 37 |
| 3 |  | 3.6% | 29 |
| 4 |  | 3.1% | 25 |
| 5 |  | 4.6% | 37 |
| Most Important 6 |  | 8.6% | 69 |

QUESTION 8

Other (please elaborate here):

| | |
|----------|-----|
| Answered | 147 |
| Skipped | 659 |

QUESTION 9

In my opinion, the Cupertino shuttle must serve these places (Provide up to four):

| | |
|----------|-----|
| Answered | 718 |
| Skipped | 88 |

Cupertino Shuttle Survey

Share your feedback on a possible Cupertino shuttle service.

QUESTION 10

As a future shuttle rider, the following is more important to me:

| | | % | Count |
|--|--|----------|--------------|
| Less stops: faster travel time with shorter wait times |  | 75.7% | 590 |
| More stops: slower travel time with longer wait times |  | 24.3% | 189 |

QUESTION 11

If Cupertino had a community shuttle serving local destinations, I would use it:

| | | % | Count |
|-------|---|----------|--------------|
| Yes |  | 69.2% | 549 |
| Maybe |  | 28.1% | 223 |
| No |  | 2.6% | 21 |

QUESTION 12

I am most likely to use a shuttle at the following times (Choose all that apply):

| | | % | Count |
|------------------------|---|----------|--------------|
| 6:00 a.m. - 10:00 a.m. |  | 60.1% | 464 |
| 11:00 a.m. - 2:00 p.m. |  | 56.6% | 437 |
| 3:00 p.m. - 5:00 p.m. |  | 57.5% | 444 |
| 5:00 p.m. - 7:00 p.m. |  | 62.3% | 481 |
| 7:00 p.m. - 9:00 p.m. |  | 33.4% | 258 |

QUESTION 13

Cupertino Shuttle Survey

Share your feedback on a possible Cupertino shuttle service.

I would use the shuttle to access a nearby Caltrain station:

| | | % | Count |
|-----|--|----------|--------------|
| Yes |  | 78.8% | 616 |
| No |  | 21.2% | 166 |

QUESTION 14

I would arrive to the shuttle by:

| | | % | Count |
|---------------------|---|----------|--------------|
| Walking |  | 77.1% | 607 |
| Bike |  | 6.0% | 47 |
| Wheelchair |  | 0.1% | 1 |
| Scooter |  | 0.5% | 4 |
| Drop off by vehicle |  | 10.9% | 86 |
| Other |  | 5.3% | 42 |

QUESTION 15

Please include any additional feedback here:

| | |
|----------|-----|
| Answered | 212 |
| Skipped | 594 |

QUESTION 16

Name:

| | |
|----------|-----|
| Answered | 518 |
|----------|-----|

FARES + COST TO CITY

ATTACHMENT B

Total Implied Farebox (\$ in '000s)

| | | 8 Vehicles | | | | |
|------|--------|-------------|-------|-------|-------|-------|
| | | Utilization | | | | |
| | | 2.50 | 3.00 | 3.50 | 4.00 | 4.50 |
| Fare | \$2.00 | \$206 | \$247 | \$288 | \$329 | \$371 |
| | \$2.50 | \$257 | \$309 | \$360 | \$412 | \$463 |
| | \$3.00 | \$309 | \$371 | \$432 | \$494 | \$556 |
| | \$3.50 | \$360 | \$432 | \$505 | \$577 | \$649 |
| | \$4.00 | \$412 | \$494 | \$577 | \$659 | \$741 |
| | \$4.50 | \$463 | \$556 | \$649 | \$741 | \$834 |
| | \$5.00 | \$515 | \$618 | \$721 | \$824 | \$927 |

| | | 10 Vehicles | | | | |
|------|--------|-------------|-------|-------|---------|---------|
| | | Utilization | | | | |
| | | 2.50 | 3.00 | 3.50 | 4.00 | 4.50 |
| Fare | \$2.00 | \$257 | \$309 | \$360 | \$412 | \$463 |
| | \$2.50 | \$322 | \$386 | \$450 | \$515 | \$579 |
| | \$3.00 | \$386 | \$463 | \$541 | \$618 | \$695 |
| | \$3.50 | \$450 | \$541 | \$631 | \$721 | \$811 |
| | \$4.00 | \$515 | \$618 | \$721 | \$824 | \$927 |
| | \$4.50 | \$579 | \$695 | \$811 | \$927 | \$1,042 |
| | \$5.00 | \$644 | \$772 | \$901 | \$1,030 | \$1,158 |

| | | 12 Vehicles | | | | |
|------|--------|-------------|-------|---------|---------|---------|
| | | Utilization | | | | |
| | | 2.50 | 3.00 | 3.50 | 4.00 | 4.50 |
| Fare | \$2.00 | \$309 | \$371 | \$432 | \$494 | \$556 |
| | \$2.50 | \$386 | \$463 | \$541 | \$618 | \$695 |
| | \$3.00 | \$463 | \$556 | \$649 | \$741 | \$834 |
| | \$3.50 | \$541 | \$649 | \$757 | \$865 | \$973 |
| | \$4.00 | \$618 | \$741 | \$865 | \$988 | \$1,112 |
| | \$4.50 | \$695 | \$834 | \$973 | \$1,112 | \$1,251 |
| | \$5.00 | \$772 | \$927 | \$1,081 | \$1,236 | \$1,390 |

Costs Net of Farebox (\$ in '000s)

8 Vehicles

Utilization

| | | Utilization | | | | |
|------|--------|-------------|---------|---------|---------|---------|
| | | 2.50 | 3.00 | 3.50 | 4.00 | 4.50 |
| Fare | \$2.00 | \$1,541 | \$1,500 | \$1,459 | \$1,417 | \$1,376 |
| | \$2.50 | \$1,490 | \$1,438 | \$1,387 | \$1,335 | \$1,284 |
| | \$3.00 | \$1,438 | \$1,376 | \$1,315 | \$1,253 | \$1,191 |
| | \$3.50 | \$1,387 | \$1,315 | \$1,242 | \$1,170 | \$1,098 |
| | \$4.00 | \$1,335 | \$1,253 | \$1,170 | \$1,088 | \$1,006 |
| | \$4.50 | \$1,284 | \$1,191 | \$1,098 | \$1,006 | \$913 |
| | \$5.00 | \$1,232 | \$1,129 | \$1,026 | \$923 | \$820 |

10 Vehicles

Utilization

| | | Utilization | | | | |
|------|--------|-------------|---------|---------|---------|---------|
| | | 2.50 | 3.00 | 3.50 | 4.00 | 4.50 |
| Fare | \$2.00 | \$1,803 | \$1,752 | \$1,700 | \$1,649 | \$1,597 |
| | \$2.50 | \$1,739 | \$1,675 | \$1,610 | \$1,546 | \$1,482 |
| | \$3.00 | \$1,675 | \$1,597 | \$1,520 | \$1,443 | \$1,366 |
| | \$3.50 | \$1,610 | \$1,520 | \$1,430 | \$1,340 | \$1,250 |
| | \$4.00 | \$1,546 | \$1,443 | \$1,340 | \$1,237 | \$1,134 |
| | \$4.50 | \$1,482 | \$1,366 | \$1,250 | \$1,134 | \$1,018 |
| | \$5.00 | \$1,417 | \$1,288 | \$1,160 | \$1,031 | \$902 |

12 Vehicles

Utilization

| | | Utilization | | | | |
|------|--------|-------------|---------|---------|---------|---------|
| | | 2.50 | 3.00 | 3.50 | 4.00 | 4.50 |
| Fare | \$2.00 | \$2,042 | \$1,980 | \$1,918 | \$1,856 | \$1,794 |
| | \$2.50 | \$1,964 | \$1,887 | \$1,810 | \$1,733 | \$1,656 |
| | \$3.00 | \$1,887 | \$1,794 | \$1,702 | \$1,609 | \$1,517 |
| | \$3.50 | \$1,810 | \$1,702 | \$1,594 | \$1,486 | \$1,378 |
| | \$4.00 | \$1,733 | \$1,609 | \$1,486 | \$1,362 | \$1,239 |
| | \$4.50 | \$1,656 | \$1,517 | \$1,378 | \$1,239 | \$1,100 |
| | \$5.00 | \$1,578 | \$1,424 | \$1,269 | \$1,115 | \$961 |

City of Cupertino's Customized Report



Service constraints held constant

(Cupertino determined)

| | |
|---------------------|------------------|
| Zone size | 10.6 sq km |
| Daily service hours | 14 |
| Service type | Corner to corner |
| Max walk distance | 400m |
| Vehicle capacity | 6 |

Service constraints that vary

(Via estimated & Cupertino Defined)

Service targets

(Cupertino targets; outputs of simulation)

| Demand Level | | # of Vans | # of trips per hr | Av. ETA (min) | Av. ride duration (min) | Av. walk distance (meters) | Utilization |
|--------------|--------|-----------|-------------------|---------------|-------------------------|----------------------------|-------------|
| Peak | low | 8 | 25- 30 | 16 - 17 | 15 - 16 | 135 - 145 | 3 - 4 |
| | medium | 10 | 35 - 40 | 15 - 16 | 17 - 18 | 140 - 150 | 3.5 - 4 |
| | high | 12 | 45 -50 | 16 - 17 | 17 - 18 | 155 - 165 | 3.5 - 4 |
| Off-Peak | low | 6 | 15 - 20 | 15 -16 | 14 - 15 | 130 - 140 | 3.5 - 3.5 |
| | medium | 8 | 25 - 30 | 16 - 17 | 15 - 16 | 135 - 145 | 3 - 4 |
| | high | 10 | 35 - 40 | 16 - 17 | 15 - 16 | 150 - 160 | 3 - 4 |

Calculations (per scenario)

(Simple calculations based on above service parameters)

| | |
|------------------------------|--|
| Cost / trip | Cost per vehicle hour / utilization |
| Service quality improvements | Specific KPIs (ETA, average walk distance, etc.) as compared to benchmark |

Service Scale & Pricing

Service Hours: 6am-8pm (Monday-Friday), 9am-5pm (Saturday)



| Service Option | Core | Recommended | Premium |
|---|---------|-------------|---------|
| vehicles* Based on peak hours | 8 | 10 | 12 |
| ...including total vehicle hours | 41,184 | 51,480 | 61,776 |
| total cost** per vehicle hour | \$42.50 | \$40.00 | \$38.00 |
| approx. contract value Without farebox collection | \$1.9M | \$2.2M | \$2.6M |
| approx. contract value With \$1 avg. farebox collection | \$1.7M | \$2.1M | \$2.4M |
| | | | |

*Please note that these vehicle numbers depend heavily on observed demand. Via will deploy vehicles judiciously, optimizing the balance between utilization / efficiency and passenger experience.

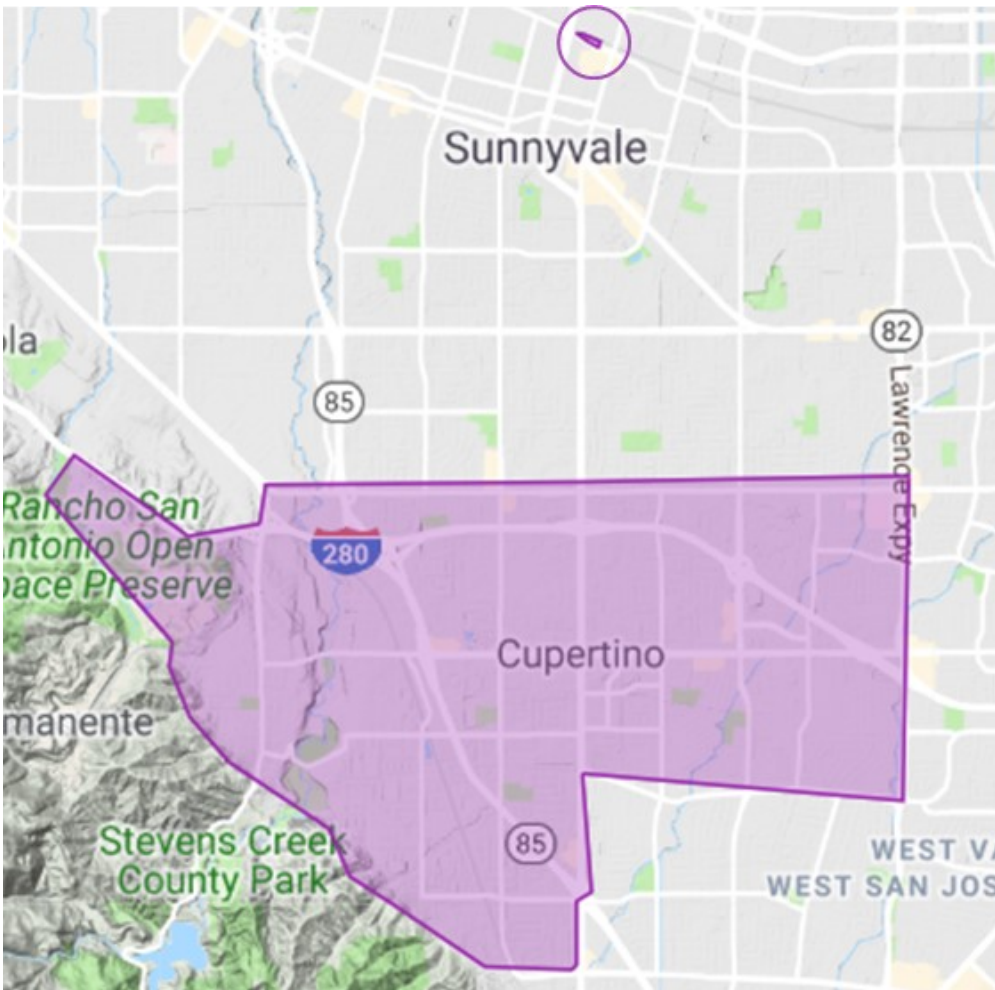
**This pricing holds assuming that at least 80% of the proposed vehicle hours are purchased.

Via Cupertino Service Area Map

ATTACHMENT D

Zone size: 10.6 sq km

NOTES



Sunnyvale Caltrain "Island"

Smoothed City boundary
for easy of use

Extended City boundary to
include Kaiser Santa Clara
& PAMF

Map can be adjusted, but
significant changes to ser-
vice area impacts overall
cost & suggested fleet size.



CITY OF CUPERTINO

Agenda Item

18-4785

Agenda Date: 4/16/2019
Agenda #: 13.

Subject: Report on Committee assignments and general comments

Report on Committee assignments and general comments

Senate Bill No. 946

CHAPTER 459

An act to add Chapter 6.2 (commencing with Section 51036) to Part 1 of Division 1 of Title 5 of the Government Code, relating to sidewalk vendors.

[Approved by Governor September 17, 2018. Filed with
Secretary of State September 17, 2018.]

LEGISLATIVE COUNSEL'S DIGEST

SB 946, Lara. Sidewalk vendors.

Existing law authorizes a local authority, by ordinance or resolution, to adopt requirements for the public safety regulating any type of vending and the time, place, and manner of vending from a vehicle upon a street.

This bill would prohibit a local authority, as defined, from regulating sidewalk vendors, except in accordance with the provisions of the bill. The bill would provide that a local authority is not required to adopt a new program to regulate sidewalk vendors if the local authority has established an existing program that substantially complies with the provisions of the bill. The bill would apply these provisions to a chartered or general law city, county, or city and county.

The bill would require a local authority that elects to adopt a sidewalk vending program to, among other things, not require a sidewalk vendor to operate within specific parts of the public right-of-way, except when that restriction is directly related to objective health, safety, or welfare concerns, and not restrict sidewalk vendors to operate only in a designated neighborhood or area, except as specified. The bill would authorize a local authority to, by ordinance or resolution, adopt additional requirements regulating the time, place, and manner of sidewalk vending, as specified, if the requirements are directly related to objective health, safety, or welfare concerns. The bill would also authorize a local authority to prohibit sidewalk vendors in areas located within the immediate vicinity of a permitted certified farmers' market and a permitted swap meet, as specified, and to restrict or prohibit sidewalk vendors within the immediate vicinity of an area designated for a temporary special permit issued by the local authority, as specified. A violation would be punishable only by an administrative fine, as specified, pursuant to an ability-to-pay determination, and proceeds would be deposited in the treasury of the local authority.

The bill would require the dismissal of any criminal prosecutions under any local ordinance or resolution regulating or prohibiting sidewalk vendors that have not reached final judgment. The bill would also authorize a person who is currently serving, or who completed, a sentence, or who is subject to a fine, for a conviction of a misdemeanor or infraction for sidewalk

vending, as specified, to petition for dismissal of the sentence, fine, or conviction.

Existing constitutional provisions require that a statute that limits the right of access to the meetings of public bodies or the writings of public officials and agencies be adopted with findings demonstrating the interest protected by the limitation and the need for protecting that interest.

This bill would make legislative findings to that effect.

The people of the State of California do enact as follows:

SECTION 1. (a) The Legislature finds and declares all of the following:

(1) Sidewalk vending provides important entrepreneurship and economic development opportunities to low-income and immigrant communities.

(2) Sidewalk vending increases access to desired goods, such as culturally significant food and merchandise.

(3) Sidewalk vending contributes to a safe and dynamic public space.

(4) The safety and welfare of the general public is promoted by encouraging local authorities to support and properly regulate sidewalk vending.

(5) The safety and welfare of the general public is promoted by prohibiting criminal penalties for violations of sidewalk vending ordinances and regulations.

(6) This act applies to any city, county, or city and county, including a charter city. The criminalization of small business entrepreneurs, and the challenges that those entrepreneurs face as a result of a criminal record, are matters of statewide concern. Further, unnecessary barriers have been erected blocking aspiring entrepreneurs from accessing the formal economy, harming California's economy in the process, and disrupting the regulation of business, which is a matter of statewide concern. Moreover, California has an interest in the regulation of traffic, a matter of statewide concern, whether in ensuring the appropriate flow of traffic or in ensuring the safety of pedestrians on the road or the sidewalk.

(b) It is the intent of the Legislature to promote entrepreneurship and support immigrant and low-income communities.

SEC. 2. Chapter 6.2 (commencing with Section 51036) is added to Part 1 of Division 1 of Title 5 of the Government Code, to read:

CHAPTER 6.2. SIDEWALK VENDORS

51036. For purposes of this chapter, the following definitions apply:

(a) "Sidewalk vendor" means a person who sells food or merchandise from a pushcart, stand, display, pedal-driven cart, wagon, showcase, rack, or other nonmotorized conveyance, or from one's person, upon a public sidewalk or other pedestrian path.

(b) "Roaming sidewalk vendor" means a sidewalk vendor who moves from place to place and stops only to complete a transaction.

(c) “Stationary sidewalk vendor” means a sidewalk vendor who vends from a fixed location.

(d) “Local authority” means a chartered or general law city, county, or city and county.

51037. (a) A local authority shall not regulate sidewalk vendors except in accordance with Sections 51038 and 51039.

(b) Nothing in this chapter shall be construed to affect the applicability of Part 7 (commencing with Section 113700) of Division 104 of the Health and Safety Code to a sidewalk vendor who sells food.

(c) Nothing in this chapter shall be construed to require a local authority to adopt a new program to regulate sidewalk vendors if the local authority has established an existing program that substantially complies with the requirements in this chapter.

51038. (a) A local authority may adopt a program to regulate sidewalk vendors in compliance with this section.

(b) A local authority’s sidewalk vending program shall comply with all of the following standards:

(1) A local authority shall not require a sidewalk vendor to operate within specific parts of the public right-of-way, except when that restriction is directly related to objective health, safety, or welfare concerns.

(2) (A) A local authority shall not prohibit a sidewalk vendor from selling food or merchandise in a park owned or operated by the local authority, except the local authority may prohibit stationary sidewalk vendors from vending in the park only if the operator of the park has signed an agreement for concessions that exclusively permits the sale of food or merchandise by the concessionaire.

(B) Notwithstanding subparagraph (A), a local authority may adopt additional requirements regulating the time, place, and manner of sidewalk vending in a park owned or operated by the local authority if the requirements are any of the following:

(i) Directly related to objective health, safety, or welfare concerns.

(ii) Necessary to ensure the public’s use and enjoyment of natural resources and recreational opportunities.

(iii) Necessary to prevent an undue concentration of commercial activity that unreasonably interferes with the scenic and natural character of the park.

(3) A local authority shall not require a sidewalk vendor to first obtain the consent or approval of any nongovernmental entity or individual before he or she can sell food or merchandise.

(4) (A) A local authority shall not restrict sidewalk vendors to operate only in a designated neighborhood or area, except when that restriction is directly related to objective health, safety, or welfare concerns.

(B) Notwithstanding subparagraph (A), a local authority may prohibit stationary sidewalk vendors in areas that are zoned exclusively residential, but shall not prohibit roaming sidewalk vendors.

(5) A local authority shall not restrict the overall number of sidewalk vendors permitted to operate within the jurisdiction of the local authority,

unless the restriction is directly related to objective health, safety, or welfare concerns.

(c) A local authority may, by ordinance or resolution, adopt additional requirements regulating the time, place, and manner of sidewalk vending if the requirements are directly related to objective health, safety, or welfare concerns, including, but not limited to, any of the following:

(1) Limitations on hours of operation that are not unduly restrictive. In nonresidential areas, any limitations on the hours of operation for sidewalk vending shall not be more restrictive than any limitations on hours of operation imposed on other businesses or uses on the same street.

(2) Requirements to maintain sanitary conditions.

(3) Requirements necessary to ensure compliance with the federal Americans with Disabilities Act of 1990 (Public Law 101-336) and other disability access standards.

(4) Requiring the sidewalk vendor to obtain from the local authority a permit for sidewalk vending or a valid business license, provided that the local authority issuing the permit or business license accepts a California driver's license or identification number, an individual taxpayer identification number, or a municipal identification number in lieu of a social security number if the local authority otherwise requires a social security number for the issuance of a permit or business license, and that the number collected shall not be available to the public for inspection, is confidential, and shall not be disclosed except as required to administer the permit or licensure program or comply with a state law or state or federal court order.

(5) Requiring the sidewalk vendor to possess a valid California Department of Tax and Fee Administration seller's permit.

(6) Requiring additional licenses from other state or local agencies to the extent required by law.

(7) Requiring compliance with other generally applicable laws.

(8) Requiring a sidewalk vendor to submit information on his or her operations, including, but not limited to, any of the following:

(A) The name and current mailing address of the sidewalk vendor.

(B) A description of the merchandise offered for sale or exchange.

(C) A certification by the vendor that to his or her knowledge and belief, the information contained on the form is true.

(D) The California seller's permit number (California Department of Tax and Fee Administration sales tax number), if any, of the sidewalk vendor.

(E) If the sidewalk vendor is an agent of an individual, company, partnership, or corporation, the name and business address of the principal.

(d) Notwithstanding subdivision (b), a local authority may do both of the following:

(1) Prohibit sidewalk vendors in areas located within the immediate vicinity of a permitted certified farmers' market or a permitted swap meet during the limited operating hours of that certified farmers' market or swap meet. A "certified farmers' market" means a location operated in accordance with Chapter 10.5 (commencing with Section 47000) of Division 17 of the

Food and Agricultural Code and any regulations adopted pursuant to that chapter. A “swap meet” means a location operated in accordance with Article 6 (commencing with Section 21660) of Chapter 9 of Division 8 of the Business and Professions Code, and any regulations adopted pursuant to that article.

(2) Restrict or prohibit sidewalk vendors within the immediate vicinity of an area designated for a temporary special permit issued by the local authority, provided that any notice, business interruption mitigation, or other rights provided to affected businesses or property owners under the local authority’s temporary special permit are also provided to any sidewalk vendors specifically permitted to operate in the area, if applicable. For purposes of this paragraph, a temporary special permit is a permit issued by the local authority for the temporary use of, or encroachment on, the sidewalk or other public area, including, but not limited to, an encroachment permit, special event permit, or temporary event permit, for purposes including, but not limited to, filming, parades, or outdoor concerts. A prohibition of sidewalk vendors pursuant to this paragraph shall only be effective for the limited duration of the temporary special permit.

(e) For purposes of this section, perceived community animus or economic competition does not constitute an objective health, safety, or welfare concern.

51039. (a) (1) A violation of a local authority’s sidewalk vending program that complies with Section 51038 is punishable only by the following:

(A) An administrative fine not exceeding one hundred dollars (\$100) for a first violation.

(B) An administrative fine not exceeding two hundred dollars (\$200) for a second violation within one year of the first violation.

(C) An administrative fine not exceeding five hundred dollars (\$500) for each additional violation within one year of the first violation.

(2) A local authority may rescind a permit issued to a sidewalk vendor for the term of that permit upon the fourth violation or subsequent violations.

(3) (A) If a local authority requires a sidewalk vendor to obtain a sidewalk vending permit from the local authority, vending without a sidewalk vending permit may be punishable by the following in lieu of the administrative fines set forth in paragraph (1):

(i) An administrative fine not exceeding two hundred fifty dollars (\$250) for a first violation.

(ii) An administrative fine not exceeding five hundred dollars (\$500) for a second violation within one year of the first violation.

(iii) An administrative fine not exceeding one thousand dollars (\$1,000) for each additional violation within one year of the first violation.

(B) Upon proof of a valid permit issued by the local authority, the administrative fines set forth in this paragraph shall be reduced to the administrative fines set forth in paragraph (1), respectively.

(b) The proceeds of an administrative fine assessed pursuant to subdivision (a) shall be deposited in the treasury of the local authority.

(c) Failure to pay an administrative fine pursuant to subdivision (a) shall not be punishable as an infraction or misdemeanor. Additional fines, fees, assessments, or any other financial conditions beyond those authorized in subdivision (a) shall not be assessed.

(d) (1) A violation of a local authority's sidewalk vending program that complies with Section 51038, or a violation of any rules or regulations adopted prior to January 1, 2019, that regulate or prohibit sidewalk vendors in the jurisdiction of a local authority, shall not be punishable as an infraction or misdemeanor, and the person alleged to have violated any of those provisions shall not be subject to arrest except when permitted under law.

(2) Notwithstanding any other law, paragraph (1) shall apply to all pending criminal prosecutions under any local ordinance or resolution regulating or prohibiting sidewalk vendors. Any of those criminal prosecutions that have not reached final judgment shall be dismissed.

(e) A local authority that has not adopted rules or regulations by ordinance or resolution that comply with Section 51037 shall not cite, fine, or prosecute a sidewalk vendor for a violation of any rule or regulation that is inconsistent with the standards described in subdivision (b) Section 51038.

(f) (1) When assessing an administrative fine pursuant to subdivision (a), the adjudicator shall take into consideration the person's ability to pay the fine. The local authority shall provide the person with notice of his or her right to request an ability-to-pay determination and shall make available instructions or other materials for requesting an ability-to-pay determination. The person may request an ability-to-pay determination at adjudication or while the judgment remains unpaid, including when a case is delinquent or has been referred to a comprehensive collection program.

(2) If the person meets the criteria described in subdivision (a) or (b) of Section 68632, the local authority shall accept, in full satisfaction, 20 percent of the administrative fine imposed pursuant to subdivision (a).

(3) The local authority may allow the person to complete community service in lieu of paying the total administrative fine, may waive the administrative fine, or may offer an alternative disposition.

(g) (1) A person who is currently serving, or who completed, a sentence, or who is subject to a fine, for a conviction of a misdemeanor or infraction for sidewalk vending, whether by trial or by open or negotiated plea, who would not have been guilty of that offense under the act that added this section had that act been in effect at the time of the offense, may petition for dismissal of the sentence, fine, or conviction before the trial court that entered the judgment of conviction in his or her case.

(2) Upon receiving a petition under paragraph (1), the court shall presume the petitioner satisfies the criteria in paragraph (1) unless the party opposing the petition proves by clear and convincing evidence that the petitioner does not satisfy the criteria. If the petitioner satisfies the criteria in paragraph (1), the court shall grant the petition to dismiss the sentence or fine, if applicable, and dismiss and seal the conviction, because the sentence, fine, and conviction are legally invalid.

(3) Unless requested by the petitioner, no hearing is necessary to grant or deny a petition filed under paragraph (1).

(4) If the court that originally sentenced or imposed a fine on the petitioner is not available, the presiding judge shall designate another judge to rule on the petition.

(5) Nothing in this subdivision is intended to diminish or abrogate any rights or remedies otherwise available to the petitioner.

(6) Nothing in this subdivision or related provisions is intended to diminish or abrogate the finality of judgments in any case not falling within the purview of this chapter.

SEC. 3. The Legislature finds and declares that Section 2 of this act, which adds Section 51038 to the Government Code, imposes a limitation on the public's right of access to the meetings of public bodies or the writings of public officials and agencies within the meaning of Section 3 of Article I of the California Constitution. Pursuant to that constitutional provision, the Legislature makes the following findings to demonstrate the interest protected by this limitation and the need for protecting that interest:

The Legislature finds and declares that in order to protect the privacy of a sidewalk vendor with regard to his or her California driver's license or identification number, individual taxpayer identification number, or municipal identification number, when that number is collected in lieu of a social security number for purposes of the issuance of a permit or business license, it is necessary that the sidewalk vendor's number be confidential, except as provided in this act.