Status
Cancelled
Not Started
In Progress
Completed

Section Content	Function	Program	Base And Detail Account With Detail Description	Full Org Set Code And Description	Amended Budget	Actual Amount Status	Est Completion Notes (e.g., carried over to next fiscal year)
Martin	Administration						List completion Notes (e.g., carried over to flext fiscal year)
Manufact					12,000		
Manual 19							
Management 15 State 15							
Management 1	Administration	122 Sustainability Division	750.019 - Employee Commute Program	100-12-122 - General Fund-City Manager-Sustainability Division	14,455	14,455	
Marie Company 19	Administration	122 Sustainability Division	750.069 - Sustainable Infrastructure Audit	100-12-122 - General Fund-City Manager-Sustainability Division			
Martine 15 State 15 S	Administration	122 Sustainability Division	750.106 - Electric Cooking Workshop Series	100-12-122 - General Fund-City Manager-Sustainability Division			
Martin	Administration	122 Sustainability Division	750.176 - Climate AP Vision Summary Doc	100-12-122 - General Fund-City Manager-Sustainability Division		-	
Marche 1965	Administration						
Mary State 15 Simulate of Mary State 15 Simulate					12,000	Cancelled	
Marchan 15							
Mary							
Marcianity 1967 1969 1					10,000	-,	
Martine					-		
Martine Mart	Administration	633 Disaster Preparedness		100-12-633 - General Fund-City Manager-Disaster Preparedness	18,677	18,677 In Progress	
Marches 70 Communication 100	Administration	705 Economic Development	750.103 - CWP Regulate Diversified Retail	100-12-705 - General Fund-City Manager-Economic Development		- In Progress	
Marchate 1900 190	Administration	705 Economic Development	750.179 - Econ Dev Strategy Outreach	100-12-705 - General Fund-City Manager-Economic Development		- In Progress	
Marchate 1900 190	Administration	705 Economic Development	750.221 - CWP Cupertino Store Implementatn	100-12-705 - General Fund-City Manager-Economic Development	145.000	14.058 Cancelled	
Marchelle Marc							
Mathematical Mat					4 200		
Authority (and the plane) All Humber (and					4,200		
Administration words C. Proceedings C. Proceding C. Procedin		412 Human Bassures			-		
Manufacture							
Manufacture							
Committy Ordering 100 Committy Designation 100 Committy Designation 100 Committy Ordering 100 Committy 100 Committy Ordering 100 Committy Ordering 100 Committy 100 Committy Ordering 100 Committy Orderin							
Community deviations Mile Community Analysis	Administrative services				50,000		
Community solutions Ministry	Community development	700 Community Development A	A 750.104 - CWP Homeless Jobs Program	100-70-700 - General Fund-Planning & Community Development-Community Development Admin	126,048	126,047 In Progress	Jun-24
Community plosts pages 75	Community development	701 Current Planning		100-71-701 - General Fund-Planning-Current Planning		- Not Started	active project with threi carry over to next FY
Community plosts pages 75			750.009 - Marina Plaza		43,195	43,194 In Progress	
Community deviations			750.029 - Vallco Town Center				
Second process 10 Monte Tempor 10 Monte 10 Monte Tempor 10 Monte 10							, , ,
Community standarding					1,130		Expected to be complet carry over to next EV
Community development 20 Mile Long Term Finally 2000 Service 10 Mile Long Term Finally 2000 Service 2000 Ser					350 000		
Community development Comm					250,000		
Community sharebaster 10 20 20 20 20 20 20 20							ongoing carry over to next FY
Commany Appenditum Commany							
Community development 720 Molitically from Finning 720 M	Community development	702 Mid Long Term Planning	750.090 - Residential/Mixed Use Design	100-71-702 - General Fund-Planning-Mid Long Term Planning	2,433	2,433 In Progress	Expected to be complet carry over to next FY
Community development 720 Molitically from Finning 720 M	Community development	702 Mid Long Term Planning	750.092 - General Plan Auth Process	100-71-702 - General Fund-Planning-Mid Long Term Planning	6.500	- Cancelled	
Community principations 200 Months 70,000 Community principations 200 Months 200 Mon			750.100 - CWP Development Accountability		10.000	- Cancelled	
Community development 20 Mod long from Humann 2011 Development of public publi							Expected to be complet carry over to next EV
Community development 70 Month (a) 15 Mo							Expected to be complet carry over to next 1
Community development 71.1 MR Afferbindent Housing 7.10.20.5 Composed from the binding of the process of the Afferbindent Housing 7.10.20.5 Community development 7.10.5 Communi							
Community development 7.11 BM Affertiable Hoosey 1.70 BM Control Associated Profit 2.77 BM Affertiable Hoosey 1.70 BM Affertiable Hoosey 2.77 BM Affe							ongoing carry over to next FY
Community development 71 Comment (and Microsofts House) 72,000 A comment of membrane 71 Comment (and Microsofts House) 72,000 A comment of membrane				265-72-711 - BMR Housing-Housing Services-BMR Affordable Housing Fund			
Community development 7.3 (Contraction Charter) 7.4	Community development	711 BMR Affordable Housing Fu	u 750.052 - Develop ELI Housing	265-72-711 - BMR Housing-Housing Services-BMR Affordable Housing Fund	3,571	3,571 In Progress	3/1/2024 carry over to next FY
Community development 74 Contraction for School 75 Contraction 75	Community development	711 BMR Affordable Housing Fu	u 750.093 - De Anza Housing Program	265-72-711 - BMR Housing-Housing Services-BMR Affordable Housing Fund	25,000	- Cancelled	
Community development 74 Contraction for School 75 Contraction 75	Community development	713 General Building	750.036 - Ongoing Bldg Recrd scan/conversn	100-73-713 - General Fund-Building-General Building		- In Progress	ongoing carry over to next FY
Community development 17 Contraction Plan Chee 19.0097 / TVC Contract Plan deluting Contraction Plan Chee 19.0097 / TVC Contract Plan deluting Contraction Plan Chee 19.0097 / TVC 19.00097 / TVC Contract Plan deluting Contraction Plan Chee 19.00097 / TVC 19.00097 / TVC Contract Plan deluting Contraction Plan Chee 19.00097 / TVC 19.0					122.835		
Community development 75 Building Inspect 75 Building Inspect 15 Building Inspec					,		
Information Services 100 Administration 75,007 - Publicant Membrane and Justine 14,000 14,000 Completed 14,000 14,000 Completed 14,000 14,000 Completed 14,000 14,000 Completed 14,000 14,					11,565		
Information Services 100 Administration 70,0137 - Security Framework and Audit 100-100 Involved in Technology 4TA Administration 7,000 7,000 Completed Information Services 300 Administration 70,0137 - Acting & Environment 100-100 Involved in Technology 4TA Administration 7,000 Completed Information Services 300 Administration 70,0137 - Acting & Environment 100-100 Involved in Technology 4TA Administration 7,000 Completed Information Services 300 Administration 70,0137 - Acting & Environment 100-100 Involved in Technology 4TA Administration 7,000 Completed Information Services 300 Applications 7,000							ongoing carry over to next FY
Information Services 100 Administration 79.117 - CVP Entire 16.1				610-30-300 - Innovation & Technology-I&T Administration-Administration	14,500		
Information Services 200 Administration 790.19* - Admin & Environity Priot Ext 60.00 300 - Involvation & Technology & Administration 5.00 Completed Information Services 200 Administration 790.22* CVM (Spensor, UPV (Long Services 60.00 300 - Involvation & Technology & Administration 5.00 Completed Information Services 200 Administration 790.22* CVM (Services (Long Services 60.00 300 - Involvation & Technology & Administration 5.00 Completed Information Services 200 Miles							Jun-24
Information Services 100 Administration 79.212 - CVIP Sperisht Might Collect Card Common 15.00 Careled					27,000		
Information Services 30.0 Administration 75,0224 CV PV Higher Reducts 30.0 Administration 15,000 1					-		
Information Services 30.0 Administration 75,0224 CV PV Higher Reducts 30.0 Administration 15,000 1	Information Services	300 Administration	750.222 - CWP Cybersecurity Public Edu	610-30-300 - Innovation & Technology-I&T Administration-Administration		- Completed	
Information Services 30.0 Administration 75.227 CVP Universe Plate Readers 10.39-3.09 C inmostration & Technology of Administration - In Progres 17.2024 Completed Information Services 30.5 Video 75.01 Peda O Windows (20.34 S. Fraed Asset Acquisition 10.03-13.05 C General Faund & TV-General Fa					15.000		
Information Services 30,0 Vision 750,109 - Italia (Vision Vision 100-131-25 - General Flund-18T Vision-Vision 9,684 9,684 Completed 100-131-25 - General Flund-18T Vision-Vision 9,684 9,684 100-141-25 - 100-131-25 - General Flund-18T Vision-Vision 9,684 9,684 100-141-25 - 100	Information Services	300 Administration			,	- In Progress	6/1/2024
Information Services 30,5 Video 90,945 - Freach Asset Acquisition 100-13-105 - General Flund-81 Video-Video 27,000 27					10,000		0) 1/2024
Information Services 3 30 Applications (1) 5 05 Video (1) 5 05 05 05 05 05 05 05 05 05 05 05 05 0							
Information Services 308 Applications 75.01.15 File Papination 10.92-306 General Fund-81 Applications Applications 3,665 3,465 Completed information Services 308 Applications 75.01.20 Ferformance Management App 10.92-306 General Fund-81 Applications 4,000							
Information Services 308 Applications 508 1308 Applications 508 1308 Applications 508 1309 Applications 509 1309 - Performance Management App 1003-2308 - General Fund-Bit Applications 509 1009 - Cancelled 1009							
Information Services 388 Applications 750,120 Performance Management App 100,322.08 Centeral Fund HA Applications 5,000 3,000							
Information Services 308 Applications 75,0112 Per-Employment Assessment/Test 100-32-308 General Fund-187 Applications 24,300 24,300 24,300 24,300 24,000 10 Progres 308 Applications 75,0118 For Pip Pipe st 100-32-308 General Fund-187 Applications 24,300 24,000 10 Progres 3,000					3,465		
Information Services 308 Applications 570.137 - Pre-Employment Assessment/Tests 100-32-308 - General Fund-MET Applications 500 2, 43,000 Progress Jun-24 Information Services 308 Applications 570.138 - Pre-Employment Assessment/Tests 100-32-308 - General Fund-MET Applications 500 2, 200 Control Fund-MET Applications 500 2,	Information Services	308 Applications	750.120 - Performance Management App	100-32-308 - General Fund-I&T Applications-Applications		- Cancelled	
Information Services 308 Applications 30	Information Services			100-32-308 - General Fund-I&T Applications-Applications	5.000	- Cancelled	
Information Services 308 Applications 750.181 - RP (Phase II) 100-32-308 - General Fund-RET Applications, Applications 12,852 1,855 1,875 1,074							Jun-24
Information Services 308 Applications 75.0132 - Zeneel (Pinase II) 10.03-2308 - General Fund-18T Applications-Applications 40,000 10.00							
Information Services 308 Applications 75.0182 - Zendesk for Parks and Rec 100-32-308 - General Fund-HaT Applications 2							lun-24
Information Services 308 Applications 750.183 - ACA Guide & Wrapper 100.3-2.383 - General Fund-18T Applications 2,000 1 Progress Jun-24 Information Services 308 Applications 750.185 - ActiveNet Roadmap 100.3-2.383 - General Fund-18T Applications 25,000 1 Cancelled 100 1 Cance		200 Applications		100 32 300 Central Fund IST Applications Applications			Jun-24
Information Services 308 Applications 750,1384 Accella Roadmap 100-32-208 Central Fund-187 Applications 2,000 Cincrelled 100-32-208 Central Fund-187 Applications 2,5000 Cancelled 100-32-208 Central Fund-187 Applications 2,5000 Cancelled 100-32-208 Central Fund-187 Applications 17,592 17,593 Completed 100-32-208 Central Fund-187 Applications 17,592 17,593 Completed 100-32-208 Central Fund-187 Applications 15,500 Cancelled 100-32-208 Central Fund-187 Applications 15,500 Cancelled 100-32-208 Central Fund-187 Applications 35,000 26,000 In Progress Jun-24 Information Services 308 Applications 750,138 Semi Annual ADA Consultant 100-32-208 Central Fund-187 Applications Applications 35,000 26,000 In Progress Jun-24 Information Services 308 Applications 750,123 Startup Space Central Fund-187 Applications Applications 4,000 Completed Information Services 308 Applications 750,232 Debthook 100-32-208 Central Fund-187 Applications 4,000 Completed Information Services 308 Applications 750,232 Startup Space Central Fund-187 Applications Applications 4,000 Completed Information Services 310 Infrastructure 750,107 Security Framework and Audit 610-34-310 Innovation & Technology-187 Infrastructure In Progress Jun-24 Information Services 310 Infrastructure 750,107 Security Framework 510-34-310 Innovation & Technology-187 Infrastructure - - - -					40,000		
Information Services 308 Applications 750.185 - ActiveNet Roadmap 100-32-308 - General Fund-Nat Applications Applications 17,592 17,593 Completed Information Services 308 Applications 750.187 - Crisis Management Software 100-32-308 - General Fund-Nat Applications - Applications 15,000 Cancelled Information Services 308 Applications 750.187 - Crisis Management Software 100-32-308 - General Fund-Nat Applications - Applications 35,000 26,000 In Progress Jun-24 Information Services 308 Applications 750.188 - Semi Annual ADA Consultant 100-32-308 - General Fund-Nat Applications - Applications 35,000 26,000 In Progress Jun-24 Information Services 308 Applications 750.232 - Debtbook 100-32-308 - General Fund-Nat Applications Applications 200-3208 Seminar 100-32-308 - General Fund-Nat Applications 200-3208 Seminar 200-3208 Sem							·-··-·
Information Services 308 Applications 750.186 - Consolidated Code Enf Services 100-32-308 - General Fund-I&T Applications - Applications 17,592 17,593 Completed Information Services 308 Applications 750.187 - Crisis Management Software 100-32-308 - General Fund-I&T Applications - Applications 35,000 26,000 in Progress Jun-24 Information Services 308 Applications 750.132 - Debtbook 100-32-308 - General Fund-I&T Applications - Applications - Completed Information Services 308 Applications 750.232 - Debtbook 100-32-308 - General Fund-I&T Applications - Applications - Completed Information Services 308 Applications 750.233 - Startup Space 100-32-308 - General Fund-I&T Applications - Applications - Completed Information Services 310 Infrastructure 750.107 - Security Framework and Juni 100-32-308 - General Fund-I&T Applications - Applications - Completed Information Services 310 Infrastructure 750.107 - Security Framework and Juni 100-32-308 - General Fund-I&T Applications - Applications - Completed Information Services 310 Infrastructure 750.107 - Security Framework and Juni 100-32-308 - General Fund-I&T Applications - Applications - Completed Information Services 310 Infrastructure 750.118 - ActiveNet Additional Readers 510-34-310 - Innovation & Technology-I&T Infrastructure - Infr							Jun-24
Information Services 308 Applications 750.187 - Crisis Management Software 100-32-308 - General Fund-I&T Applications Applications 350.0000 - Cancelled Information Services 308 Applications 750.188 - Semi Annual ADA Consultant 100-32-308 - General Fund-I&T Applications Applications 5.0000 - Completed Information Services 308 Applications 750.232 - Debtbook 100-32-308 - General Fund-I&T Applications Applications - Completed Information Services 308 Applications 750.233 - Startup Space 100-32-308 - General Fund-I&T Applications - Applications - Completed Information Services 310 Infrastructure 750.107 - Security Faramework and Audit 100-32-308 - General Fund-I&T Applications - Applications - Completed Information Services 310 Infrastructure 750.124 - ActiveNet Additional Readers 610-34-310 - Innovation & Technology-I&T Infrastructure Infrastructure - Infrastructu	Information Services			100-32-308 - General Fund-I&T Applications-Applications			
Information Services 308 Applications 750.183 - Semi Annual ADA Consultant 100-32-308 - General Fund-I&T Applications 4 polications 5 polications 5 polications 750.232 - Debtbook 100-32-308 - General Fund-I&T Applications 5 polications 5 po	Information Services	308 Applications	750.186 - Consolidated Code Enf Services	100-32-308 - General Fund-I&T Applications-Applications	17,592	17,593 Completed	
Information Services 308 Applications 750.183 - Semi Annual ADA Consultant 100-32-308 - General Fund-I&T Applications 4 polications 5 polications 5 polications 750.232 - Debtbook 100-32-308 - General Fund-I&T Applications 5 polications 5 po	Information Services	308 Applications	750.187 - Crisis Management Software	100-32-308 - General Fund-I&T Applications-Applications	15,000	- Cancelled	
Information Services 308 Applications 750.232 - Debtbook 100-32-308 - General Fund-I&T Applications-Applications 9 - Completed 9							Jun-24
Information Services 130 Applications 750.233 - Startup Space 100-32-308 - General Fund-l&T Applications 4 Applications 4 Professor 1310 Infrastructure 750.107 - Security Framework and Audit 610-34-310 - Innovation & Technology-l&T Infrastructure infrastructure In Progress Jun-24 Information Services 310 Infrastructure 750.124 - ActiveNet Additional Readers 610-34-310 - Innovation & Technology-l&T Infrastructure - Infrastructure					33,000		
Information Services 310 Infrastructure 750.107 - Security Framework and Audit 610-34-310 - Innovation & Technology-l&T Infrastructure - Infrastructure - In Progress Jun-24 Information Services 310 Infrastructure 750.124 - ActiveNet Additional Readers 610-34-310 - Innovation & Technology-l&T Infrastructure - In							
Information Services 310 Infrastructure 750.124 - ActiveNet Additional Readers 610-34-310 - Innovation & Technology-1&T Infrastructure - Infrastructure - 1 - In Progress 310 Infrastructure 750.125 - Council Voting System and Timer 750.130 - Senior Center Access Controls 610-34-310 - Innovation & Technology-1&T Infrastructure - Infrastructure - 1 - Cancelled Information Services 310 Infrastructure 750.131 - Senior Center Access Controls 610-34-310 - Innovation & Technology-1&T Infrastructure - I							lue 24
Information Services 310 Infrastructure 75.0125 - Council Voling System and Timer 6103-43-310 - Innovation & Technology-\\ Ital Infrastructure - Infrastructure							
Information Services 310 Infrastructure 750.130 - Senior Center Access Controls 610-34-310 - Innovation & Technology-l&T Infrastructure - Infrastructure 1,650 (74) Cancelled Information Services 310 Infrastructure 750.131 - Wireless Bridge 610-34-310 - Innovation & Technology-l&T Infrastructure - Infrastructure 1,650 (74) Cancelled Information Services 310 Infrastructure - Total Cancelled Information Services 310 Infrastructure - Total Services 310 Infrastructure - Total Services 610-34-310 - Innovation & Technology-l&T Infrastructure - Infrastructure - Total Services 310 Infrastructure - Total Services 610-34-310 - Innovation & Technology-l&T Infrastructure - Infrastructure - Infrastructure - Total Services 100 - Total Services 100 - Innovation & Technology-l&T Infrastructure - Infrastructure - Total Services 100 - Innovation & Technology-l&T Infrastructure -							Jun-24
Information Services 310 Infrastructure 750.131 - Wireless Bridge 610-34-310 - Innovation & Technology-l&T Infrastructure-Infrastructure 14,870 14,870 in Progress Jun-24 Information Services 310 Infrastructure 750.195 - Office 365 ES Licenses 610-34-310 - Innovation & Technology-l&T Infrastructure-Infrastructure 750.000 Completed Information Services 310 Infrastructure 750.195 - Office 365 ES Licenses 610-34-310 - Innovation & Technology-l&T Infrastructure-Infrastructure 750.000 Completed Information Services 310 Infrastructure 750.195 - Office 365 ES Licenses 610-34-310 - Innovation & Technology-l&T Infrastructure-Infrastructure 53,921 48,895 Completed Information Services 310 Infrastructure 750.200 - Of Left Service 45 Storage Technology-l&T Infrastructure-Infrastructure 75,000 - C. Infrastructure 750.200 - Of Left Service 45,000 -							
Information Services 310 Infrastructure 75.0.13 - Wireless Bridge 610-34-310 - Innovation & Technology-\\ It Infrastructure-Infrastructure - Infrastructure - I							
Information Services 310 Infrastructure 75.017 Quinlan Touch Screen 610-34-310 - Innovation & Technology-\(\frac{1}{2}\) Et inchnology-\(\frac{1}{2}\) Et inchnology-\(\frac{1}\) Et inchnology-\(\frac{1}{2}\) Et in			750.131 - Wireless Bridge		1,650	(74) Cancelled	
Information Services 310 Infrastructure 75.0.198 - Office 365 E5 Licenses 610-34-310 - Innovation & Technology-l&T Infrastructure-Infrastructure - Infrastructure - Information Services 310 Infrastructure - 75.0.209 - CH Ent Service - Scrope Technology-l&T Infrastructure-Infrastructure - Infrastructure - Infrast	Information Services	310 Infrastructure	750.171 - Quinlan Touch Screen		14.870		Jun-24
Information Services 310 Infrastructure 750.09 - CIty Facilities Video Capture 610-34-310 - Innovation & Technology-NET Infrastructure-Infrastructure - Infrastructure - Infrast							
Information Services 310 Infrastructure 75.0.200 - CH ent Server & Storage Tech Ref 610-34-310 - Innovation & Technology-l&T Infrastructure-Infrastructure 25,000 - Cancelled Information Services 310 Infrastructure 75.0.201 - Digital Signage 610-34-310 - Innovation & Technology-l&T Infrastructure - Infrastructure 75.0.000 - Cancelled Information Services 310 Infrastructure 75.0.200 - CAD & RNAS Wan Link 610-34-310 - Innovation & Technology-l&T Infrastructure - Infrastructure 15,2800 - Cancelled Information Services 310 Infrastructure 75.0.200 - CAD & RNAS Wan Link 610-34-310 - Innovation & Technology-l&T Infrastructure - Infrastructure - Infrastructure 15,2875 - Information Services 310 Infrastructure 75.0.200 - Proactive Man Bisk & See Month of 10-34-310 - Innovation & Technology-l&T Infrastructure - Infrastruc							
Information Services 310 Infrastructure 75.020 - Oligital Signage 610-34-310 - Innovation & Technology-l&T Infrastructure - I					33,921		lun-24
Information Services 310 Infrastructure 75.0.20 - CAD & RMS Wan Link 610-34-310 - Innovation & Technology-l&T Infrastructure- Infrastructure 15,875 1,765 Cancelled Information Services 310 Infrastructure 75.0.20 - Suppl Wi-F Exp in Public Areas 610-34-310 - Innovation & Technology-l&T Infrastructure- Infrastructure 15,875 1,765 Cancelled Information Services 310 Infrastructure 75.0.20 - Froattive Man Risk & Sec Monitor 1610-34-310 - Innovation & Technology-l&T Infrastructure- Infrastructure 23,000 23,000 Cancelled Information Services 310 Infrastructure 75.0.26 - Sujin Shop Printer Warranty 610-34-310 - Innovation & Technology-l&T Infrastructure- Infrastructure - Infrastructure							Juli-24
Information Services 310 Infrastructure 75.0.203 - Suppl Wi-Fi Exp in Public Areas 610-34-310 - Innovation & Technology-NET Infrastructure—Infrastructure 15,875 1,765 Cancelled Information Services 310 Infrastructure 75.0.205 - Public Bike Smart Rack DockTech 610-34-310 - Innovation & Technology-NET Infrastructure—Infrastructure 23,000 Completed Information Services 310 Infrastructure 750.205 - Public Bike Smart Rack DockTech 610-34-310 - Innovation & Technology-NET Infrastructure—Infrastructure - Infrastructure Infrastructure 750.205 - Sign Shop Printer Warranty 610-34-310 - Innovation & Technology-NET Infrastructure—Infrastructure 3,000 2,897 Completed Information Services 310 Infrastructure 90.945 - Fixed Asset Acquisition 610-34-310 - Innovation & Technology-NET Infrastructure—Infrastructure 124,813 - Cancelled 150-34-310 - Innovation & Technology-NET Infrastructure—Infrastructure 124,813 - Cancelled 150-34-310 - Innovation & Technology-NET Infrastructure—Infrastructure 150-34-310 - Innovation & Technology-NET Infrastructure—Infrastructur							
Information Services 310 Infrastructure 750.204 - Proactive Man Risk & Sec Monitor 610-34-310 - Innovation & Technology-l&T Infrastructure Infrastructure 23,000 23,000 Completed Information Services 310 Infrastructure 750.205 - Public Bike Smart Rack DocKTech 610-34-310 - Innovation & Technology-l&T Infrastructure-Infrastructure - Infrastructure - Cancelled Information Services 310 Infrastructure - To50.206 - Sign Robp Printer Warranty 610-34-310 - Innovation & Technology-l&T Infrastructure-Infrastructure - 3,000 2,897 Completed Information Services 310 Infrastructure - Infrast							
Information Services 310 Infrastructure 750.205 - Public Bike Smart Rack DockTech 610-34-310 - Innovation & Technology+&T Infrastructure-Infrastructure							
Information Services 310 Infrastructure 750.205 - Public Bike Smart Rack DockTech 610-34-310 - Innovation & Technology-l&T Infrastructure-Infrastructure 3.000 2,897 Completed Information Services 310 Infrastructure 900.945 - Fixed Asset Acquisition 610-34-310 - Innovation & Technology-l&T Infrastructure - Infrastructure 3.000 2,897 Completed 1.000 1.00	Information Services		750.204 - Proactive Man Risk & Sec Monitor		23,000	23,000 Completed	
Information Services 310 Infrastructure 750.206 - Sign Shop Printer Warranty 610-34-310 - Innovation & Technology-l&T Infrastructure infrastructure 3,000 2,89 Completed Information Services 310 Infrastructure 900.945 - Fixed Asset Acquisition 610-34-310 - Innovation & Technology-l&T Infrastructure 124,813 - Cancelled	Information Services	310 Infrastructure	750.205 - Public Bike Smart Rack DockTech			- Cancelled	
Information Services 310 Infrastructure 900.945 - Fixed Asset Acquisition 610-34-310 - Innovation & Technology-l&T Infrastructure Infrastructure 124,813 - Cancelled					3,000		
and the second s							
	mormation services	310 IIIII asu ucture	300.303 - 301tWate	010-34-310 - miliovation & reciniology-i&i miliastructure-infrastructure	49,000	- Completed	

Information Services	986 GIS	750.166 - AR McClellan Ranch	610-35-986 - Innovation & Technology-I&T GIS-GIS	13,333	13,333 In Progress	Jun-24	
						Jun-24	
Information Services	986 GIS	750.167 - Data Governance & Data Warehouse	610-35-986 - Innovation & Technology-I&T GIS-GIS	75,000	45,990 Cancelled		
Information Services	986 GIS	750.207 - Additional Telematics Devices	610-35-986 - Innovation & Technology-I&T GIS-GIS	-	- Completed		
Information Services	986 GIS	750.208 - Geotab Keyless Solution	610-35-986 - Innovation & Technology-I&T GIS-GIS	6,000	- Cancelled		
Information Services	986 GIS	750.209 - Google Query	610-35-986 - Innovation & Technology-I&T GIS-GIS	5.000	1.257 Cancelled		
Information Services	986 GIS	750.210 - Business Process Automation Plat	610-35-986 - Innovation & Technology-I&T GIS-GIS	42,000	42,000 Completed		
Information Services	986 GIS	750.211 - Drone Instructor Training	610-35-986 - Innovation & Technology-I&T GIS-GIS	825	775 Completed		
Information Services	986 GIS	750.212 - Laserfiche Scanning	610-35-986 - Innovation & Technology-I&T GIS-GIS	7,585	7,585 Completed		
Information Services	986 GIS	750.213 - Amazon EC2 Instance t3aXLarge	610-35-986 - Innovation & Technology-I&T GIS-GIS	5,000	5,000 Completed		
Information Services	986 GIS	750.216 - CIP Management System	610-35-986 - Innovation & Technology-I&T GIS-GIS	87,465	88,300 In Progress	Jun-24	
Public works	800 Public Works Admin	750.071 - Municipal Water System	100-80-800 - General Fund-PW Administration-Public Works Admin	22,700	16,700		
Public works	801 Resources Recovery	750.041 - HHW and PaintCare	520-81-801 - Resource Recovery-Environmental Programs-Resources Recovery	62.717	73.123		
Public works		750.084 - Single Use Plastics Ordinance		21.529	21.529		
	801 Resources Recovery		520-81-801 - Resource Recovery-Environmental Programs-Resources Recovery				
Public works	801 Resources Recovery	750.137 - SB1383 Procurement Requirements	520-81-801 - Resource Recovery-Environmental Programs-Resources Recovery	14,811	14,811		
Public works	801 Resources Recovery	750.174 - New Lndfill Agrmnt/Solid Wst con	520-81-801 - Resource Recovery-Environmental Programs-Resources Recovery	104,303	104,303		
Public works	802 Non Point Source	750.196 - Storm Water (SWPPP) Update	230-81-802 - Env Mgmt Cln Crk Strm Drain-Environmental Programs-Non Point Source	(439)	12,161		
Public works	804 Plan Review	750.039 - PW Scanning Project	100-82-804 - General Fund-Developmental Services-Plan Review	24,296	24,295		
Public works	804 Plan Review	750.067 - VTC	100-82-804 - General Fund-Developmental Services-Plan Review	7.1			
Public works	804 Plan Review	750.105 - CWP Revisit 5G	100-82-804 - General Fund-Developmental Services-Plan Review				
	804 Plan Review			6 000	7.252		
Public works		750.191 - BBF Golf Netting Support Inspect	100-82-804 - General Fund-Developmental Services-Plan Review	6,000	7,353		
Public works		ii 750.043 - Office Reconfiguration	100-83-807 - General Fund-Service Center-Service Center Administration	38,152	38,152		
Public works	808 McClellan Ranch Park	750.025 - Special Maintenance	100-84-808 - General Fund-Grounds-McClellan Ranch Park	-			
Public works	808 McClellan Ranch Park	750.138 - 4H Perimeter Fence Replacement	100-84-808 - General Fund-Grounds-McClellan Ranch Park				
Public works	809 Memorial Park	750.025 - Special Maintenance	100-84-809 - General Fund-Grounds-Memorial Park	15,000	15,400		
Public works		750.025 - Special Maintenance	100-84-811 - General Fund-Grounds-BBF Ground Maintenance	30.000	17,900		
Public works	812 School Site Maintenance	750.025 - Special Maintenance	100-84-812 - General Fund-Grounds-School Site Maintenance	30,000	35,491		
Public works	812 School Site Maintenance	750.140 - Backflow Prevention Device Repl	100-84-812 - General Fund-Grounds-School Site Maintenance	6,000	4,798		
Public works	813 Neighborhood Parks	750.025 - Special Maintenance	100-84-813 - General Fund-Grounds-Neighborhood Parks	83,000	48,476		
Public works	813 Neighborhood Parks	750.074 - Tot Lot Rubber Resurfacing	100-84-813 - General Fund-Grounds-Neighborhood Parks	20,449	20,449		
Public works	813 Neighborhood Parks	750.140 - Backflow Prevention Device Repl	100-84-813 - General Fund-Grounds-Neighborhood Parks	10,809	11,283		
Public works	813 Neighborhood Parks	750.141 - Basketball Court Resurfacing	100-84-813 - General Fund-Grounds-Neighborhood Parks		-		
Public works	813 Neighborhood Parks	900.990 - Special Projects - PW	100-84-813 - General Fund-Grounds-Neighborhood Parks				
Public works		750.140 - Backflow Prevention Device Repl	100-84-814 - General Fund-Grounds-Sport Fields Jollyman CRK				
Public works		750.141 - Basketball Court Resurfacing	100-84-814 - General Fund-Grounds-Sport Fields Jollyman CRK				
Public works		750.020 - Annual Sidewalk Curb & Gutter	270-85-820 - Transportation Fund-Streets-Sidewalk Curb and Gutter	177,577	177,576		
Public works	821 Street Pavement Maintena	ar 900.921 - Annual Asphalt Project	270-85-821 - Transportation Fund-Streets-Street Pavement Maintenance	1,813,019	1,901,218		
Public works	822 Street Sign Marking	750.025 - Special Maintenance	270-85-822 - Transportation Fund-Streets-Street Sign Marking	10,300	10,266		
Public works	822 Street Sign Marking	900.945 - Fixed Asset Acquisition	270-85-822 - Transportation Fund-Streets-Street Sign Marking		5,852		
Public works	824 Overpasses and Medians	750.192 - Mound Removals	100-86-824 - General Fund-Trees and Right of Way-Overpasses and Medians	70,775	70,775		
Public works		750.193 - Split Rail Fence-SCB & Mary Ave	100-86-824 - General Fund-Trees and Right of Way-Overpasses and Medians	16,400	18,255		
				16,400	10,233		
Public works	824 Overpasses and Medians	750.194 - Trench Work	100-86-824 - General Fund-Trees and Right of Way-Overpasses and Medians	-			
Public works	825 Street Tree Maintenance	900.911 - Trees and Badges	100-86-825 - General Fund-Trees and Right of Way-Street Tree Maintenance	13,737	13,737		
Public works	827 Bldg Maint City Hall	750.144 - Electrical Preventive Maint	100-87-827 - General Fund-Facilities and Fleet-Bldg Maint City Hall	-			
Public works	827 Bldg Maint City Hall	750.145 - Fascia Repair and Painting	100-87-827 - General Fund-Facilities and Fleet-Bldg Maint City Hall	60,000	42,692		
Public works	827 Bldg Maint City Hall	750.146 - Lower Floor Recarpeting	100-87-827 - General Fund-Facilities and Fleet-Bldg Maint City Hall	70,000	58,640		
Public works	827 Bldg Maint City Hall	750.147 - Boiler Preventive Maintenance	100-87-827 - General Fund-Facilities and Fleet-Bldg Maint City Hall		2,535		
Public works	828 Bldg Maint Library	750.025 - Special Maintenance	100-87-828 - General Fund-Facilities and Fleet-Bldg Maint Library		-,		
Public works	828 Bldg Maint Library	750.147 - Boiler Preventive Maintenance	100-87-828 - General Fund-Facilities and Fleet-Bidg Maint Library	5,000	3,209		
Public works		750.025 - Special Maintenance	100-87-829 - General Fund-Facilities and Fleet-Bldg Maint Service Center	64,638	13,424		
Public works		750.150 - Shop Building Roof Recoating	100-87-829 - General Fund-Facilities and Fleet-Bldg Maint Service Center	-	-		
Public works	829 Bldg Maint Service Center	750.152 - Locksmith Training	100-87-829 - General Fund-Facilities and Fleet-Bldg Maint Service Center	4,000	4,000		
Public works	830 Bldg Maint Quinlan Center	750.025 - Special Maintenance	100-87-830 - General Fund-Facilities and Fleet-Bldg Maint Quinlan Center	34,000	19,440		
Public works	830 Bldg Maint Quinlan Center	750.147 - Boiler Preventive Maintenance	100-87-830 - General Fund-Facilities and Fleet-Bldg Maint Quinlan Center	5,000	2,580		
Public works		750.025 - Special Maintenance	100-87-831 - General Fund-Facilities and Fleet-Bldg Maint Senior Center	6.050	6.050		
Public works		900.945 - Fixed Asset Acquisition	100-87-831 - General Fund-Facilities and Fleet-Bldg Maint Senior Center	10.940	17.197		
Public works				18,653	18,653		
		h 750.025 - Special Maintenance	100-87-832 - General Fund-Facilities and Fleet-Bldg Maint McClellan Ranch				
Public works		750.025 - Special Maintenance	570-87-836 - Sports Center-Facilities and Fleet-Bldg Maint Sports Center	35,506	17,179		
Public works	836 Bldg Maint Sports Center	750.155 - Exterior Painting	570-87-836 - Sports Center-Facilities and Fleet-Bldg Maint Sports Center	45,000	63,327		
Public works	836 Bldg Maint Sports Center	750.157 - Door Refinishing	570-87-836 - Sports Center-Facilities and Fleet-Bldg Maint Sports Center	2,745	2,744		
Public works	836 Bldg Maint Sports Center	900.945 - Fixed Asset Acquisition	570-87-836 - Sports Center-Facilities and Fleet-Bldg Maint Sports Center	-			
Public works		750.148 - Exterior Door Painting	100-87-838 - General Fund-Facilities and Fleet-Comm Hall Bldg Maint	4,000			
Public works		750.025 - Special Maintenance	100-87-841 - General Fund-Facilities and Fleet-BBF Facilities Maintenance	4,000			
Public works		750.162 - Uninterrupted Power Supply	100-87-841 - General Fund-Facilities and Fleet-BBF Facilities Maintenance	5,000	5,000		
				5,000	5,000		
Public works		900.990 - Special Projects - PW	100-87-841 - General Fund-Facilities and Fleet-BBF Facilities Maintenance				
Public works	844 Traffic Engineering	750.040 - Planned Transportation Project	100-88-844 - General Fund-Transportation-Traffic Engineering	43,977	43,976		
Public works	844 Traffic Engineering	750.061 - Community Shuttle Pilot Program	100-88-844 - General Fund-Transportation-Traffic Engineering	825,911	825,910		
Public works	844 Traffic Engineering	750.079 - Adaptive Traffic Signaling	100-88-844 - General Fund-Transportation-Traffic Engineering	141,557	141,557		
Public works	844 Traffic Engineering	750.163 - VMT to LOS Standards	100-88-844 - General Fund-Transportation-Traffic Engineering				
Public works	844 Traffic Engineering	750.195 - Lawson Middle School Bikeway	100-88-844 - General Fund-Transportation-Traffic Engineering	40,000	40,000		
Public works	844 Traffic Engineering	750.219 - CWP Bicycle Facilities	100-88-844 - General Fund-Transportation-Traffic Engineering	40,000	40,000		
				-			
Public works	844 Traffic Engineering	750.231 - SC Corridor Vision Study	100-88-844 - General Fund-Transportation-Traffic Engineering	-			
Public works	844 Traffic Engineering	900.923 - Apple Campus 2	100-88-844 - General Fund-Transportation-Traffic Engineering	77,340			
Public works		750.079 - Adaptive Traffic Signaling	100-88-845 - General Fund-Transportation-Traffic Signal Maintenance	(2,886)	-		
Public works	846 Safe Routes 2 School	750.080 - Pedestrian Education	100-88-846 - General Fund-Transportation-Safe Routes 2 School	13,040	57,729		
Public works	846 Safe Routes 2 School	750.165 - Riding for Focus Program	100-88-846 - General Fund-Transportation-Safe Routes 2 School	49,000			
Public works	848 Street Lighting	750.025 - Special Maintenance	100-85-848 - General Fund-Streets-Street Lighting	8,300	7,919		
Public works	848 Street Lighting	900.945 - Fixed Asset Acquisition	100-85-848 - General Fund-Streets-Street Lighting	0,500	6,273		
				242.000			
Public works	848 Street Lighting	900.990 - Special Projects - PW	100-85-848 - General Fund-Streets-Street Lighting	213,000	212,630		
Public works	849 Equipment Maintenance	750.078 - Mechanic Shop Hose Reels	630-85-849 - Vehicle/Equip Replacement -Streets-Equipment Maintenance	49,615	49,615		
Public works	853 Storm Drain Fee	750.062 - Permeable Pavement	230-81-853 - Env Mgmt Cln Crk Strm Drain-Environmental Programs-Storm Drain Fee	12,500	-		
Public works	853 Storm Drain Fee	750.063 - Rainwater Capture	230-81-853 - Env Mgmt Cln Crk Strm Drain-Environmental Programs-Storm Drain Fee	(12,325)	175		
Public works	854 General Fund Subsidy	750.064 - Low Income Cost Share	230-81-854 - Env Mgmt Cln Crk Strm Drain-Environmental Programs-General Fund Subsidy	8,000	271		
Public works	854 General Fund Subsidy	750.065 - CUSD Joint Use Cost Share	230-81-854 - Env Mgmt Cln Crk Strm Drain-Environmental Programs-General Fund Subsidy	21,868	8,713		
Public works	985 Fixed Assets Acquisition	900.945 - Fixed Asset Acquisition	630-90-985 - Vehicle/Equip Replacement -Citywide - Non Departmental-Fixed Assets Acquisition	366.980	5,157		
					3,13/		
Recreation services		ti 750.096 - CWP Mental Health Support	100-60-601 - General Fund-Administration-Rec & Comm Svcs Administration	9,274			
Recreation services		tı 750.098 - CWP Senior Strategy	100-60-601 - General Fund-Administration-Rec & Comm Svcs Administration	25,400	25,400		
Recreation services		tı 750.164 - CWP Dogs Off Leash Area	100-60-601 - General Fund-Administration-Rec & Comm Svcs Administration	5,000	452		
Recreation services		tr 750.218 - CWP Artwork at the Library/Exhib	100-60-601 - General Fund-Administration-Rec & Comm Svcs Administration	10,000	-		
Recreation services	601 Rec & Comm Svcs Administ	ti 750.226 - CWP Intergenerational Engagement	100-60-601 - General Fund-Administration-Rec & Comm Svcs Administration	20,000	4,240		

FY 2022-23 Special Projects Update

Recreation services	616 BBF Golf Course	900.945 - Fixed Asset Acquisition	560-63-616 - Blackberry Farm-Sports, Safety and Outdoor Rec-BBF Golf Course	137,000	
Pacroation convices	621 Sports Center Operation	QOO QEQ - Windscrooms	570-62-621 - Sports Center-Sports Safety and Outdoor Rec-Sports Center Operation		