

Recommended Budget Adjustments

2/19/2025	10062623450404	13,619	Hidden Treasures Proceeds
2/19/2025	10062623600639	11,188	Hidden Treasures Proceeds
2/19/2025	63090985900945	33,700	Mower Replacement
2/19/2025	10031305500502	(31,564)	I&T - Admin - PT Admin Assistant
2/19/2025	10090001800902	31,564	I&T - Admin - PT Admin Assistant
2/19/2025	61030300500502	22,479	I&T - Admin - PT Admin Assistant
2/19/2025	61034310500502	9,085	I&T - Admin - PT Admin Assistant
2/19/2025	61030300421401	22,479	I&T - Transfers
2/19/2025	61034310421401	9,085	I&T - Transfers
2/19/2025	10044412700702	10,000	Exec recruitment - ACM
2/19/2025	10044412700702	15,000	Exec recruitment - CA
2/19/2025	10090001800902	4,070,000	Transfer out unassigned fund balance to Capital Reserve to meet minimum reserve levels per policy
2/19/2025	42999001421401	4,070,000	Transfer in to Capital Reserve from unassigned fund balance to meet minimum reserve levels per policy
2/19/2025	61034310750199	(6,079)	Partial Defund of City Facilities Video Capture
2/19/2025	10032308750123	(3,481)	Partial Defund of Redesign of City Website