

Project Name	Project Narrative	Cross Reference		Priority Assigned in:		Status of Project				Original Estimate at Concept		Current Estimated Cost				Budget		Sources of Funding			Public Hearing			
		Bike Plan	Ped Plan	Bike Plan	Ped Plan	Feasibility Study	Design	Construction	Changes in Scope	Bike Plan	Ped Plan	Feasibility/Concept Study	Design	Construction	Comments	Prior Years	Funding Proposed FY19/20	Grants	Donations	Bicycle Pedestrian Commission	City Council			
Class IV Separated Bike Lanes - SCB Phase 1: Wolfe to Tantau Phase 2: Wolfe to Hwy 85 Phase 3: Hwy 85 to Foothill	Construction of Class IV bike lanes along Stevens Creek Blvd between Foothill Blvd and Tantau Avenue. Includes traffic signal modifications throughout	1	N/A	Tier 1 (Score 91) Project Title: Class IV Separated Bikeway	N/A	Conceptual design completed	65% Complete												\$1.8M from Apple	10/18	6/20/2017			
		15		Tier 1 (Score 55) Project Title: Configure Intersection - Wolfe Rd/Stevens Creek Blvd	N/A					\$4,120,000	N/A				Phase 1 Phase 2: \$1,900,000 Phase 3: \$2,000,000	Program Level estimate only								
Class IV Separated Bike Lanes - McClellan Phase 1A - Stelling to Imperial; Phase 1B - Intersection Imps Bubb & Stelling; Phase 2 - Stelling to Torre Phase 3 - De Anza/Pacifica Intersection; Phase 4 - Byrne to Imperial	Construction of Class IV bike lanes along McClellan Rd between Byrne Ave and Torre Ave. Includes traffic signal modifications at Bubb Rd, Stelling Rd and De Anza Blvd	2	2	Tier 1 (Score 80) Project Title: Class IV Separated Bikeway	Tier 2 (Score 75) Project Title: Sidewalk - McClellan Road, north side, Hwy 85 to Rose Blossom	Conceptual design completed	Complete between Imperial and Stelling.	In progress between Imperial and Stelling		\$286,000	\$158,000		\$426,182.00	2,122,574	Phase 1A - Stelling to Imperial;	\$430,000	\$242,941	\$1M VERBS, \$55K local TFCA, \$85,822 regional TFCA, \$157,237 DIL for De Anza/Pacifica Intersection	\$2,000,000 from Apple	7/17, 8/17, 10/17,11/17, 1/18, 10/18	6/20/2017			
		5	N/A	Tier 1 (Score 70) Project Title: Configure Intersection - McClellan Rd/Stelling Rd	N/A		Complete	Construction Starts 6/17/19		\$550,000	N/A		\$0	\$1,581,920	Phase 1B - Intersection Imps Bubb & Stelling; Design Costs included in Phase 1A									
		8	N/A	Tier 1 (Score 68) Project Title: Configure Intersection - McClellan Rd/Westacres/Kim St	N/A	Complete	In-Progress		Project Limits and scope under review	\$200,000	N/A		\$148,000	\$1,475,000	Phase 2 - Stelling to Torre									
		14	8	Tier 2 (Score 56) Project Title: Reconfigure Intersection - De Anza Blvd/McClellan Rd	Tier 2 (Score 60) Project Title: Reconfigure Intersection - De Anza Blvd at McClellan Rd	Complete	Not Started		Project Limits and scope under review	\$200,000	\$9,707,000		\$247,000	\$1,814,100	Phase 3 - De Anza/Pacifica Intersection;	\$7,266,000						\$160,000 from Apple		
		21	N/A	Tier 3 (Score 33) Project Title: Class II Bike Lane - Pacifica Dr, De Anza Blvd to Torre Ave	N/A	Complete	Not Stareted		Design depends on ROW Acquisition	\$11,000	N/A		\$130,000	\$888,000	Phase 4 - Byrne to Imperial									
Bike Boulevards (General - see detail below)	Neighborhoods #1 through #7		N/A		N/A	Conceptual design completed					N/A						\$52,537 regional TFCA		6/17	Project update on 2/6/2018				
Bike Boulevards - Phase 1	Neighborhoods #1 and #5	6	N/A	Tier 1 (Score 70) Project Title: Class III Bike Blvd - Portal Ave Bike Blvd (#5)	N/A	Conceptual design completed	100% Complete; bids rejected.	Bulb-outs to be completed with pop-ups until project rebid	N/A	\$35,000	N/A	N/A	\$34,000.00	\$2,113,000.00	Total Design Costs = \$170,000						3/18, 1/19, 2/19, 3/19	Bids rejected on 5/7/19		
		12	11	Tier 2 (Score 60) Project Title: Class III Bike Blvd - Mary Ave to Portal Ave Bike Blvd (#4)	Tier 3 (Score 45) Project Title: Construct curb extensions - Bandlely Dr at Mariani Ave					\$75,000	\$217,000		\$68,000.00											
		17	N/A	Tier 2 (Score 52) Project Title: Reconfigure Wall/Fence - Greenleaf Dr/Mariani Ave	N/A					\$25,000	N/A		\$34,000.00											
		21	9	Tier 3 (Score 28) Project Title: Class III Bike Route - Civic Center to Creekside Park Bike Route (#2)	Tier 2 (Score 60) Project Title: Reconfigure Intersection - Torre Ave at Town Center Lane					\$3,000	\$271,000		\$5,500.00										\$68,365.00	
Bike Boulevards - Phase 1A	Spot Improvements within Neighborhoods #3 and #7	12	N/A	Tier 2 (Score 60) Project Title: Class III Bike Blvd - Mary Ave to Portal Ave Bike Blvd (#4)	N/A	Conceptual design completed	100% Complete	N/A	\$75,000	N/A	N/A	\$68,000.00	\$565,565.00							3/18, 1/19, 2/19, 3/19				
		18		Tier 2 (Score 52) Project Title: Class III Bike Blvd - Civic Center to Jollyman Park Bike Blvd (#1)	N/A				\$43,000	\$5,500.00														
Bike Boulevards - Phase 2	Neighborhood #2	10	N/A	Tier 2 (Score 52) Project Title: Class III Bike Blvd - Civic Center to Sterling Barnhart Park Bike Blvd (#2)	N/A	Conceptual design completed		Design to be revisited with input from neighborhood	\$70,000	N/A	N/A	\$5,500.00	\$68,365.00				TDA Article 3 = \$166,259							
Bike Boulevards - Phase 3	Neighborhood #6	3	N/A	Tier 1 (Score 75) Project Title: Class III Bike Blvd - Tri School East/West Bike Blvd (#7)	N/A	Conceptual design completed		Design to be revisited with input from neighborhood	N/A	\$33,000	N/A	N/A	\$23,575.00	\$293,037.25										
		7		Tier 1 (Score 69) Project Title: Class III Bike Blvd - West Cupertino North/South Bike Blvd (#9)						\$32,000			\$24,400.00	\$303,292.00										
		13		Tier 2 (Score 59) Project Title: Class III Bike Blvd - Tri-School North/South Bike Blvd (#8)						\$38,000			\$4,400.00	\$54,692.00										
Bicycle Wayfinding Program		N/A	N/A	N/A	N/A	N/A	Complete				N/A	\$60,000	\$65k proposed	Design complete	\$60,000	\$65,000				8/17, 9/17				
Carmen Road Pedestrian/Bicycle Bridge	Constructino of a bicycle/pedestrian bridge across Stevens Creek Blvd at Carmen Rd	11	5	Tier 2 (Score 62) Project Title: Grade Separated Crossing Study	Tier 1 (Score 70) Project Title: Grade Separated Crossing	In Progress			Yes	\$300,000 (Study only)	\$10,000,000 (through construction)	\$100,000.00	\$469,000.00	\$1,876,000.00	\$100,000 added at mid-year FY 2018/19 Cost estimate based on May 29, 2019 consultant estimate + 10% construction contingency, \$100,000 in utility relocation and \$100,000 in "other improvements"	\$100,000				None to-date	3/6/2018			

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Junipero Serra Trail	Construction of a bicycle-pedestrian shared-use path along the Junipero Serra Channel between the Don Burnett Bicycle Pedestrian Footbridge and Calabazas Creek, and along Calabazas Creek between the Junipero Serra Channel and Valico Parkway	9	6	Tier 1 (Score 67) Project Title: Class I Path - I-280 Channel Bike Path	Tier 1 (Score 70) Project Title: Shared-use path - Junipero Serra Trail	Complete			No	\$2,293,000	\$2,293,000	\$250,000.00						DIL Funding : Apple Campus 2 = \$250,000, Hyatt House = \$66,000, Interest = \$3,650, TOTAL = \$319,650	\$250,000 for feasibility study and \$1,800,000 for design from Apple	Project Updates on 3/21/18 and 10/17/18. Recommendation for approval on 12/19/18.	Feasibility Study approved on 2/5/19 and corrected on 5/21/19
Regnart Creek Trail	Construction of a bicycle-pedestrian shared-use path along Regnart Creek between Pacifica Dr and E. Estates Dr	20	7	Tier 2 (Score 48) Project Title: Class I Path - Regnart Creek Path	Tier 1 (Score 70) Project Title: Shared-use path - Regnart Creek Trail	Complete	65% Design Plans		No	\$664,000	\$2,000,000	\$158,000.00	\$380,000 design and environmental clearance	\$2,100,000.00						3/18, 4/19	Feasibility Study approved on 8/21/2018
Historic De Anza Trail Study	Construction of a bicycle-pedestrian shared-use path along the UPRR right-of-way within Cupertino city limits	4	10	Tier 1 (Score 71) Project Title: Class I Path - Union Pacific Trail	Tier 2 (Score 60) Project Title: Shared-use path - UPRR trail					\$1,678,000	\$1,678,000	\$250,000									

Mary Avenue Buffered Bike Lane		16	N/A	Tier 2 (Score 55) Project Title: Class II Buffered Bike Lane - Mary Ave	N/A					\$100,000	N/A	\$6,837	\$68,365						\$165,000 from Apple		
Homestead Road @ Homestead High School Pedestrian and Bicycle Improvement Project	Roadway and traffic signal improvements along the Homestead Road frontage of Homestead High School. Project is being completed through a VERBS grant administered by the City of Sunnyvale with cooperation from the City of Cupertino	19	N/A	Tier 2 (Score 49) Project Title: Trail Crossing - Homestead Rd/Mary Ave	N/A					\$10,000	N/A				Project is being funded through a VERBS grant administered by the City of Sunnyvale. Cupertino to contribute \$126,500 from Walk Audit CIP			\$1,000,000 VERBS grant and \$126,500 from Sunnyvale			
McClellan Road Sidewalk Installation Phase 2		N/A	1	N/A	Tier 1 (Score 80) Project Title: Sidewalk - McClellan Rd, San Leandro to Orange	Complete	Complete	Substantial Completion		N/A	\$2,040,000		\$343,000	891,710	Several properties opted out	\$2,035,000			\$2,465,000 from Apple		
Orange Ave and Byrne Ave Sidewalk Installation	Construction of sidewalks along Orange Avenue between Granada and Alcazar	N/A	3	N/A	Tier 1 (Score 75) Project Title: Sidewalk - Orange Ave, Granada to Alcazar	Complete	65% Design Complete, awaiting ROW Acquisition	Scheduled Start Fall, 2020	Design changes based on ROW Acquisition	N/A	\$2,000,000	\$57,062	255,234	2,350,000	Construction estimate based on Byrne estimate + escalation. Design costs were shared with Orange Save through 65% includes \$85,000 for each street ROW svcs	\$3,888,000	\$1,275,438				
Orange Ave and Byrne Ave Sidewalk Installation	Construction of sidewalks along Byrne Ave between McClellan and Granada	N/A	4	N/A	Tier 1 (Score 70) Project Title: Sidewalk - Byrne Ave, McClellan to Granada	Complete	95% Design Complete	Scheduled Start Fall, 2019	Design changes based on ROW Acquisition	N/A	\$2,000,000	\$57,062	244,080	2,200,000	Construction estimate based on HMM estimate dated 5/19/19 + 10% for CM Services. Design costs were shared with Orange Save through 65% includes \$85,000 for each street ROW svcs						
School Walk Audit Implementation		N/A	N/A	N/A	N/A					N/A	N/A	\$1,767,094				\$250,000			\$1,221,863 from Apple	8/17	
Bubb Road Improvements		N/A	N/A	N/A	N/A					N/A	N/A								\$1,980,000 from Apple		
Linda Vista Trail		N/A	N/A	N/A	N/A					N/A	N/A		595,500			\$595,500				8/17	