

Santa Clara County - Sheriff's Office
West Valley Patrol

PROJECTED CONTRACT COSTS - FULL COSTS

Fiscal Year 2026-2027

				Rates	Cupertino	Los Altos Hills	Saratoga	Unincorporated Areas	
DIRECT LAW ENFORCEMENT STAFFING COST									
General Law Enforcement Services (Primary Rate)									
Proposed Hours					41,881	5,421	20,060	14,696	
Projected Costs	FY26-27	@	\$206		\$8,630,736	\$1,117,147	\$4,133,917	\$3,028,517	
Supplemental Services - Traffic Enforcement - Day									
Proposed Hours - Enforcement Vehicle - Deputy Sheriff					1,803	-	-	-	
Proposed Hours - Motorcycle - Deputy Sheriff					5,447	1,860	4,195	-	
				Total Proposed Hours	7,250	1,860	4,195	-	
Projected Costs	FY26-27	@	\$206		\$1,494,063	\$383,201	\$864,568	\$0	
Traffic Sergeant									
Projected Costs	FY26-27	@	\$360,985		\$360,985	\$0	\$0	\$0	
School Resources Officer									
Projected Costs	FY26-27	@	\$336,731		\$673,462	\$0	\$336,731	\$0	
Subtotal					\$11,159,246	\$1,500,348	\$5,335,216	\$3,028,517	
Percentage					53.0%	7.1%	25.4%	14.4%	
DIRECT LAW ENFORCEMENT SUPPORT SERVICES									
Support Staff - Salaries & Benefits				\$5,348,552	\$2,621,612	\$404,996	\$1,294,467	\$1,027,476	
Services & Supplies									
IC-Dispatch Services - Internal				4,324,600	2,119,719	327,461	1,046,649	830,771	
IC-Automobile Services - Internal				1,571,823	770,435	119,019	380,416	301,953	
IC-Insurance				1,025,102	502,457	77,621	248,097	196,926	
IC-Office Rents				637,350	312,399	48,261	154,253	122,437	
IC-Fuel - Internal				312,329	153,089	23,650	75,590	59,999	
Bodyworn Camera & Dashcam				305,959	149,967	23,167	74,049	58,776	
IC-Radio Maintenance - Internal				48,571	23,807	3,678	11,755	9,331	
Communications and Telephone Svcs				37,380	18,322	2,830	9,047	7,181	
IC - Wireless Voice & Data Services				35,543	17,421	2,691	8,602	6,828	
Others				357,486	175,223	27,069	86,520	68,674	
				\$8,656,142	\$4,242,840	\$655,449	\$2,094,977	\$1,662,876	
INDIRECT COUNTYWIDE SUPPORT					\$580,573	\$284,570	\$43,961	\$140,512	\$111,530
Subtotal					\$14,585,267	\$7,149,023	\$1,104,406	\$3,529,956	\$2,801,883
INDIRECT DEPARTMENT SUPPORT									
Investigative				\$5,531,736	\$3,740,926	\$364,509	\$1,320,653	\$382,236	
Records				\$2,832,389	\$1,915,449	\$186,638	\$676,208	\$195,714	
Personnel & Training				\$1,057,612	\$518,393	\$80,083	\$255,966	\$203,171	
IT Services				\$997,556	\$488,956	\$75,536	\$241,430	\$191,634	
SO Admin				\$349,433	\$171,276	\$26,459	\$84,570	\$67,127	
Fiscal Services				\$298,434	\$146,278	\$22,598	\$72,228	\$57,330	
Internal Affairs				\$253,085	\$124,050	\$19,164	\$61,252	\$48,619	
Subtotal					\$11,320,245	\$7,105,328	\$774,986	\$2,712,306	\$1,145,832
Total Projected Contract Costs					FY26-27	\$25,413,597	\$3,379,740	\$11,577,478	\$6,976,231

Updated 04/02/26

Using budgeted Salaries & Benefits for FY2026-2027

Assuming 5% increase from FY2026 for Services & Supplies