



PUBLIC WORKS DEPARTMENT

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CITY COUNCIL STAFF REPORT

Meeting: 4/7/20

Subject

Fiscal year 2020-21 projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by Senate Bill 1(SB 1).

Recommended Action

Adopt Resolution No. 20-_____ listing fiscal year 2020-21 projects proposed to receive RMRA funding, created by Senate Bill 1(SB 1), and reaffirm commitment to fund previously adopted projects with RMRA funding.

Description

In order to be eligible for funding for fiscal year 2020-21 from SB 1, a list of projects to be funded must be included in the City's adopted budget.

Discussion

The RMRA, better known as SB 1, was passed by the California Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. With the passage of SB 1, cities and counties have been able to fund significant maintenance, rehabilitation and safety needs on their local street networks. In doing so, these street networks have improved in quality and their useful life has been extended.

SB 1 has no sunset date and is currently generating over \$5 billion annually and over \$54 billion in the next decade. Proceeds from SB 1 are split between State and local agencies, and our City will receive an estimated \$1,130,925 in funding for Fiscal Year 2020-21. The amount received by the City in out years is tied to overall State gas consumption and is expected to remain constant.

SB1 includes a requirement that cities and counties adopt project lists by the month of May prior to the start of the upcoming fiscal year. These project lists must include all projects proposed to receive funding in the City's budget

(including a description and the location of each proposed project, a proposed schedule for the project's completion, and the estimated useful life of the improvement). Year-end reporting on completed projects is also required.

For 2020-21, SB 1 funds received by the City of Cupertino are planned to be dedicated to the 2021 Pavement Maintenance Project which will begin in June 2021. A partial list of streets is included below but is subject to change as coordination with underground utility companies is still ongoing.

Street Segment	Proposed Schedule	Estimate Useful Life
Davison Ave (Glenview to E Estates)	Summer 2020	20 Years
Glenview Ave (E Estates to Lamar)	Summer 2020	20 Years
Pineville Ave (Lamar to Glenview)	Summer 2020	20 Years
Bandley Dr. (Alves to Stevens Creek)	Summer 2020	20 Years

The 2020 Pavement Maintenance Phase 1 project (scheduled for Council consideration this Spring) will be funded in part by SB 1 funds received in fiscal years 2019-20 and 2020-21.

Sustainability Impact

Maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, make the pedestrian experience safer and more appealing, and lead to reduced vehicle emissions helping the City achieve its air quality and greenhouse gas emissions reductions goals.

CEQA

Exempt, California Environmental Quality Act Guidelines, 14 C.C.R Sections 15061(b)(3) (Common Sense Exemption), 15301(c), (maintenance of existing streets); and/or previously approved.

Fiscal Impact

The City will receive an estimated \$1,130,925 in SB 1 funding in Fiscal Year 2020-21 to pay for the estimated costs of the pavement project.

Prepared by: JoAnne Johnson, Project Manager

Reviewed by: Roger Lee, Director of Public Works

Approved for Submission by: Dianne Thompson, Assistant City Manager

Attachments:

A – Draft Resolution