

CC 07-16-2024

Special Meeting # 1

Cupertino Municipal
Water System

Presentation

Cupertino Municipal Water System

City Council



**CITY OF
CUPERTINO**

Jimmy Tan, P.E.
Assistant Director of Public Works

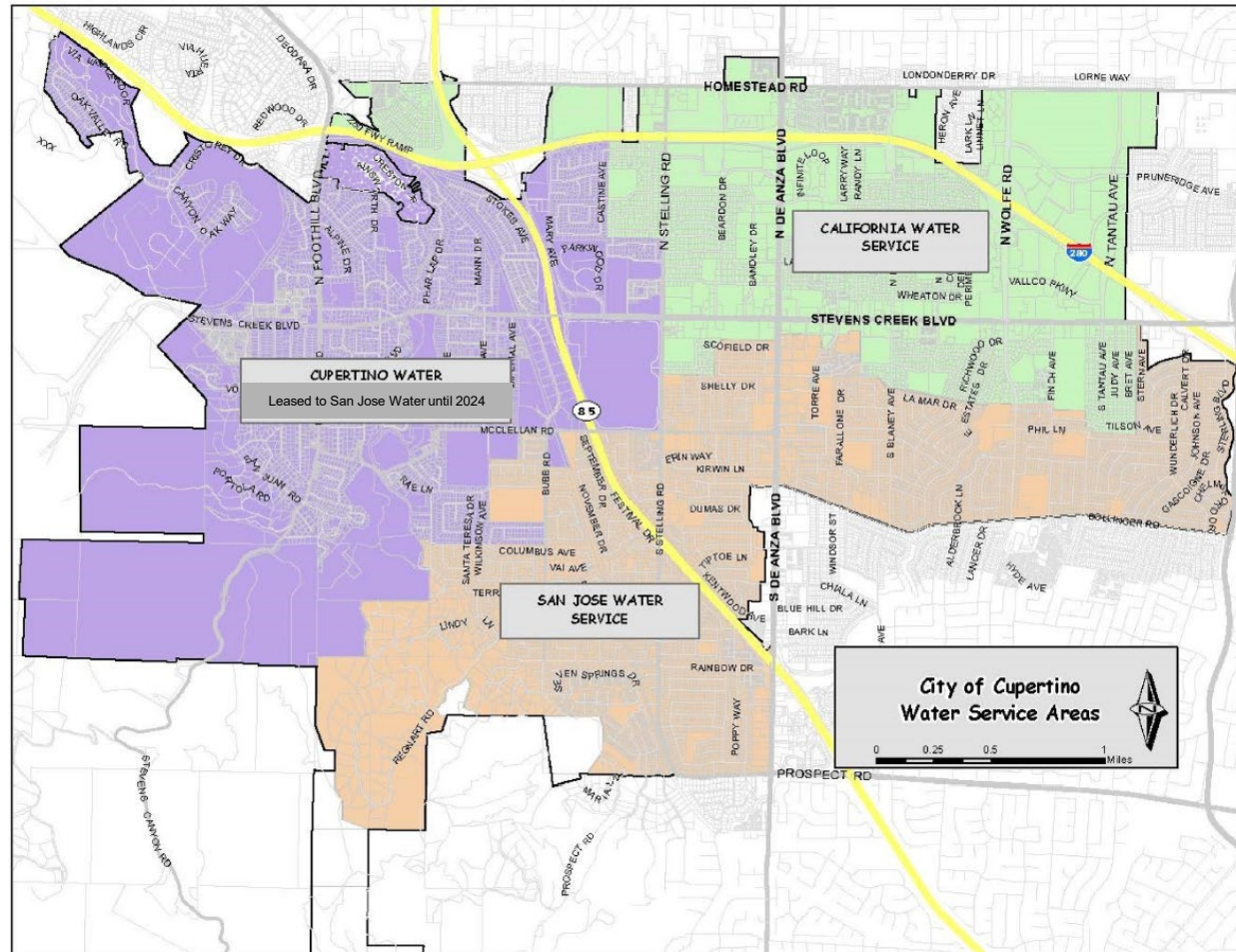
Recommendation

- Adopt Resolution 24-XXX authorizing the City Manager to execute a lease agreement with San Jose Water Company for the operation of the Cupertino Municipal Water System

Agenda

- Cupertino Municipal Water System
- Request for Proposal
- Water System Lease Provisions

Cupertino Municipal Water System



Municipal Water System

- Pipelines: Approx. 60 miles (2" to 20" diameter)
- Reservoirs: 4 (three 2 MG; one 0.18 MG)
- Pump Station: 1 (5 pumps; 6,300 gpm)
- Wells: 2 (total production 1,100 gpm)
- Service Connections: Approx. 4,600

Lease Timeline



Request for Proposal

- Issued: July 31, 2023
- Mandatory Pre-Submittal Meeting:
 - August 24, 2023
 - Attendees:
 - San Jose Water Company
 - California Water Company
 - California American Water

Request for Proposal

- Proposal Received: September 28, 2023
 - San Jose Water Company
- Public Hearing: July 16, 2024
- New Lease Begins: October 1, 2024

San Jose Water Company

- Experience with maintaining water systems
- Operating and maintaining Cupertino's Municipal Water System since 1997
- City is satisfactory with their performance
- Recommend contracting with San Jose Water Company

Water System Lease Provisions

- Concession Fee
- Annual Investment Rent
- Franchise Fee
- Term
- Operations & Maintenance
- Repair
- Capital Improvements
- Rates
- Reporting
- Drought

Recommendation

- Adopt Resolution 24-XXX authorizing the City Manager to execute a lease agreement with San Jose Water Company for the operation of the Cupertino Municipal Water System

Cupertino Municipal Water System

Questions?



CUPERTINO

July 16, 2023

CC 07-16-2024

#10

Vallco / Rise SB 35 Project
BMR and Planning Fee
Waivers

Presentation

Vallco/Rise SB 35 Project BMR and Planning Fee Waivers

July 16, 2024



**CITY OF
CUPERTINO**

Settlement Agreement Benefits

- \$10.3 MM in transportation impact fees
- \$32 MM in benefit payments
- \$500,000 contribution to long-range planning efforts
- Approx. 9.6 acres of public parkland and public and private open space

Fee Waivers Requested

- **BMR Fee:** waiver of non-residential BMR impact fee requested based on provision of 890 onsite affordable housing units
- **“Long-Range Planning” Fee:** waiver of fee requested, with provision for in lieu payments toward Stevens Creek corridor/Vallco area planning efforts

Recommended Action

- Adopt Resolution No. 24-077 waiving BMR and Planning Fees for the Vallco/Rise SB 35 project



Questions?