

PC 04-28-2026

#2

Review of the Fiscal Year
2026 - 2027 Capital
Improvement Program
proposal for consistency with
the City of Cupertino's
General Plan

Presentations

CAPITAL IMPROVEMENT PROGRAMS

FY 2026 - 2027

Planning Commission

April 28, 2026



CUPERTINO

Tonight's Action

Subject: Review of the Fiscal Year 2026 - 2027 Capital Improvement Program proposal for consistency with the City of Cupertino's General Plan.

Recommended Action: Adopt a Resolution finding that the Fiscal Year 2026 - 2027 Capital Improvement Programs proposal is consistent with the City's General Plan

CIP webpage

For more detail on the status of current CIP projects, refer to the CIP page found under Public Works

Navigation: *Cupertino.gov > Your City > Departments > Public Works > Capital Improvement Programs Projects*

The screenshot shows the top navigation bar with the path: Home / Your City / Departments / Public Works / Capital Improvement Programs Projects. The main heading is "Capital Improvement Programs Projects". On the right, there is a "Menu" icon and a "Contact Us" section with the following information: Capital Improvement Programs, Phone: 408.777.2254, and email: capitalprojects@cupertino.gov. Below this is a "City of Cupertino Notifications Signup" section with a link to "E-Notification Signup". The main content area features a photograph of a bicycle on a green-painted bike lane. Below the photo is a paragraph explaining that CIP projects are city-funded improvements to city land, parks, buildings, and infrastructure, and that the CIP is a multi-year plan. A section titled "How do we prioritize/rank the CIP projects?" lists four bullet points: 1) Repair or upgrading necessary to protect public Health and Safety take highest priority. 2) Council Priorities, Commission suggestions and Community input. 3) Subsequent phases of existing projects. 4) Master Plans and General Plan have many stated goals and policies that affect the generation of CIP projects. 5) Fiscally responsible use of City resources, including staff time and funding. If projects have secured (or could secure) outside funding, that is also considered. At the bottom, there is a vertical list of navigation links: Projects, CIP Dashboard, Engage Cupertino, CIP Books, and Other Resources, each with a plus sign icon.

Home / Your City / Departments / Public Works / Capital Improvement Programs Projects

Capital Improvement Programs Projects


Menu

Contact Us

Capital Improvement Programs
Phone: 408.777.2254
capitalprojects@cupertino.gov

City of Cupertino Notifications Signup

[E-Notification Signup](#)



Capital Improvement Programs (CIP) projects are city-funded improvements to city land, parks, building and infrastructure. A Capital Improvement is a project that enhances the unit of property, restores or prolongs the useful life of the unit of property, or adapts the property to a new or different use. Capital Improvements are assets that are capitalized each year, routine maintenance projects are not. The CIP is a multi-year plan that identifies, plans and implements improvements over time, accounting for budgetary and staffing constraints, as well as ongoing facility and infrastructure needs.

How do we prioritize/rank the CIP projects?

- Repair or upgrading necessary to protect public Health and Safety take highest priority.
- Council Priorities, Commission suggestions and Community input.
- Subsequent phases of existing projects.
- Master Plans and General Plan have many stated goals and policies that affect the generation of CIP projects.
- Fiscally responsible use of City resources, including staff time and funding. If projects have secured (or could secure) outside funding, that is also considered.

Projects +

CIP Dashboard +

Engage Cupertino +

CIP Books +

Other Resources +

New FY25-26 CIP Projects

Project name	Project Description	FY26-27 Funding	INTERNAL	EXTERNAL
BBF Golf Course Pro Shop Renovation	Interior renovation to improve functionality and code compliance.	\$ 120,000	\$ 120,000	\$0
Blesch Property Improvements	Replace existing building with natural habitat and modest pathway[s].	TBD	TBD	\$0
Memorial Park Pickleball Sound Attenuation	Provide Sound Attenuation and a reinforced fence perimeter.	\$ 150,000	\$ 150,000	\$ 0
Sports Center Courts Resurfacing	Resurfacing the courts to provide safe and consistent surfaces.	\$ 210,000	\$ 210,000	\$0
SCB/SR 85 NB ramp Intersection Imprvmts	Improve traffic conditions for all users at this intersection.	\$ 600,000	\$ 0	\$ 600,000
		\$ 1,080,000	\$ 480,000	\$ 600,000

*Yellow = Facilities *Green = Parks *Orange = Streets & Infrastructure *Blue = Transportation *Magenta = Sustainability

Proposed FY26-27: **BBF Golf Course Pro Shop** Renovation - Narrative



The Blackberry Farm Golf Course Pro Shop serves more than 40,000 golfers annually and is central to the visitor experience. However, the facility has not been comprehensively renovated in many years and is now outdated, inefficient, and out of alignment with current accessibility and building standards. This project proposes a full renovation to improve functionality, safety, and customer service.



Proposed FY26-27: **BBF Golf Course Pro Shop Renovation** - Conformance

Policy LU-8.1, **Fiscal Health:** Maintain and improve the City's long-term fiscal health.

Policy LU-8.5, **Efficient Operations:** Plan land use and design projects to allow the City to maintain efficient operations in the delivery of services including, community centers, parks, roads, and storm drainage, and other infrastructure.

Policy INF-1.2, **Maintenance:** Ensure that existing facilities are maintained to meet the community's needs.

Policy RPC-7.3, **Maintenance:** Design facilities to reduce maintenance, and ensure that facilities are maintained and upgraded adequately.

Proposed FY26-27: **Blesch Property Improvements** - Narrative



Demolition of the existing residential building, replace with minimal grading, natural habitat and modest pathway[s].



Proposed FY26-27: **Blesch Property Improvements** - Conformance

Policy INF-1.2, **Maintenance:** Ensure that existing facilities are maintained to meet the community's needs.

Policy ES-5.5, **Recreation and Natural Vegetation:** Limit recreation in natural areas to activities compatible and appropriate with preserving natural vegetation, such as hiking, horseback riding, mountain biking and camping.

Policy RPC-3.1: **Preservation of Natural Areas:** Design parks to utilize natural features and the topography of the site in order to protect natural features and keep maintenance costs low.

Strategy RPC-3.1.1: **Native Planting:** Maximize the use of native plants and drought-tolerant planting.

Proposed FY26-27: **Memorial Park Pickleball** **Sound Attenuation** - Narrative



Neighboring residents have concerns about the degradation of the acoustic environment of their residences. Pickleball is very popular and generates great community. By providing sound attenuation to mitigate the noise, we hope to create a better environment for all.



Proposed FY26-27: **Memorial Park Pickleball** **Sound Attenuation** - Conformance

Goal HS-8, **Noise:** Minimize noise impacts on the community and maintain a compatible noise environment for existing and future land use.

Policy RPC-2.5, **Range of Park Activities:** Provide parks and recreational facilities for a variety of recreational activities.

Policy RPC-7.1, **Sustainable Design:** Ensure that City facilities are sustainably designed to minimize impacts on the environment.

Proposed FY26-27: **Sports Center Courts Resurfacing** - Narrative



Resurfacing all tennis courts and the Sport Court at the Sports Center will prevent further damage, reduce liability, and avoid more costly repairs in the future, as well as maintain a suitable and safe playing environment.



Proposed FY26-27: **Sports Center Courts Resurfacing** - Conformance

Policy LU-8.1, **Fiscal Health:** Maintain and improve the City's long-term fiscal health.

Policy LU-8.5, **Efficient Operations:** Plan land use and design projects to allow the City to maintain efficient operations in the delivery of services including, community centers, parks, roads, and storm drainage, and other infrastructure.

Policy INF-1.2, **Maintenance:** Ensure that existing facilities are maintained to meet the community's needs.

Proposed FY26-27: Stevens Creek Blvd/SR 85 NB Ramp Intersection Improvements - Narrative



Improvements to the NB ramp intersection include a separated Class IV bike lane, a tightened right-turn on-ramp, and traffic signal upgrades providing protected movements for vehicles, bicyclists, and pedestrians. The project will retain a civil engineering consultant to finalize design and obtain necessary Caltrans approvals.



Proposed FY26-27: **Stevens Creek Blvd/SR 85 NB Ramp Intersection Improvements** - Conformance

Policy M-3.2, **Development:** Require new development and redevelopment to increase connectivity through direct and safe pedestrian connections to public amenities, neighborhoods, shopping and employment destinations throughout the City.

Policy M-3.3, **Pedestrian and Bicycle Crossings:** Enhance pedestrian and bicycle crossings and pathways at key locations across physical barriers such as creeks, highways and road barriers.

Goal M-10, **Transportation Infrastructure:** Ensure that the city's transportation infrastructure is well-maintained for all modes of transportation and that projects are prioritized on their ability to meet the city's mobility goals.

Policy INF-2.1, **Maintenance:** Maintain the City's rights-of-way and traffic operations systems.

Tonight's Action

Subject: Review of the Fiscal Year 2026 - 2027 Capital Improvement Program proposal for consistency with the City of Cupertino's General Plan.

Recommended Action: Adopt a Resolution finding that the Fiscal Year 2026 - 2027 Capital Improvement Programs proposal is consistent with the City's General Plan

Thank You!



CUPERTINO