

ADMINISTRATIVE SERVICES DEPARTMENT

CITY HALL 10300 TORRE AVENUE • CUPERTINO, CA 95014-3255 TELEPHONE: (408) 777-3220 • FAX: (408) 777-3109 CUPERTINO.ORG

CITY COUNCIL INFORMATIONAL MEMORANDUM

Date: June 26, 2025

To: Cupertino City Council

<u>From:</u> Jonathan Orozco, Finance Manager

Re: Fiscal Year (FY) 2025-26 Fee Schedule Update

Background:

Staff's responses to questions received from councilmembers are shown in italics.

Q1: The staff report states that "Engineering fees are typically adjusted annually by CCI and Budgeted Labor Costs." But in the redlined version of Engineering fees, it seems for some items the Labor Costs increased by 9.7%, but some are 0%. What are the reasons?

Staff Response: Some Engineering fees remain at 0% because they are governed by specific update processes, such as separate Municipal Code requirements. Further explanation is provided in the response to Question 2.

Q2.1: I see that the Transportation Impact Fee and the Parkland Impact Fee have 0% increase. No increase due to CPI, CCPI or Labor Costs? Is that due to the condition when the fees are adopted? What's the process to make adjustments to CPI, CCI or Labor Costs?

Staff Response: Per Cupertino Municipal Code Section 13.08.060, Parkland Dedication fees are based on the fair market value of land as determined by an annual appraisal. The April 2025 evaluation showed that land values remained relatively unchanged since the prior year; therefore, no adjustment was recommended. For the Transportation Impact Fee, staff determined that a further review is needed to assess appropriate adjustments. Until that review is complete, the fee will remain unchanged for FY 2025–26.

Q2.2: (additional): I found a footnote for the Park Land Dedication Fee: "* Park Land Dedication Fees are calculated per Municipal Code section 13.08. On an annual basis, Public Works Department updates the fair market value of land based on appraised values of land sales." So, the market land value has not changed for land in the past year?

Staff Response: The change in approximate market value of land in Cupertino over the past year

was negligible.

Q2.3: Can Park Land Dedication Fee be used only to purchase parkland or can it be used for improvement on parkland?

Staff Response: Park Land Dedication Fees must be used for acquisition of new park land, and/or the rehabilitation or development of park land in a manner that will accommodate more users. Maintenance and operation of the parks is not a permitted use of these funds.

Q3: Some items have negative adjustments, such as Storm Drain Fees. What are the reasons?

Master Storm Drain Area Fees:					
Low-Density Residential (Less than one dwelling unit per acre hillside zoning only)	Dwelling unit	\$4,707	\$4,669	-\$37.18	-0.8%
Single-Family Residential greater than one dwelling unit per acre and less than 5.2 dwelling				-\$50.48	-0.8%
units per acre	Per acre	\$6,389	\$6,339	-\$30.48	-0.6%
Multiple Family greater than 5.2 dwelling units per acre	Per acre and	\$4,584	\$4,548	-\$36.21	-0.8%
	Per unit	\$347	\$345	-\$2.74	-0.8%
*Maximum chargeable dwelling units of 20 units per acre.					
Commercial and Industrial	Per acre	\$12,344	\$12,246	-\$97.51	-0.8%
Public Educational Uses	Per acre	\$4,704	\$4,666	-\$37.16	-0.8%
Public Facility Uses	Per acre	\$2,375	\$2,357	-\$18.77	-0.8%

Staff Response: Storm Drain Fees are adjusted by Construction Cost Index (CCI), which decreased by .79% during the last year.

Q4: The staff report states "The net 9.7% increase in estimated Budget Labor Costs is primarily comprised of the inclusion of total pension costs, including mandatory annual payments towards the Unfunded Accrued Liability (UAL), as well as increases for employees progressing to higher salary steps and negotiated benefits." So, the pension costs were not included in the past or has the pension cost increased? If the pension cost hasn't been included in the past, why include it now? Any change in city policy or state law?

Staff Response: In prior years, the City's proposed fee schedules did not always fully capture pension-related costs, especially the Unfunded Accrued Liability (UAL)because the schedules were finalized before the UAL figures were allocated in the following year's budget process. This timing mismatch likely led to the low 1% fee increases in FY 2023 and FY 2025.

As highlighted in the chart below, labor cost adjustments have fluctuated: from FY 2018–2022, the average increase was around 8.5%, while the most recent four-year average (FY 2023–2026) is closer to 5.2%. These shifts reflect both changing economic conditions and city-initiated cost control measures.

This year, consistent with the Council-adopted User Fee Cost Recovery Policy (Resolution 24-041), we've included UAL costs in full. The resulting 9.7% increase aligns with historical averages and ensures our fees responsibly reflect the true cost of service delivery.

	FY 17	FY 18	FY 19	FY 20	FY 21	FY 22	FY 23	FY 24	FY 25	FY 26
СРІ	Varied	3.44%	3.55%	3.53%	2.91%	1.60%	5.20%	5.30%	2.40%	2.70%
CCI	based on		3.50%	1.00%	6.30%	2.50%	9.80%	7.10%	0.70%	-0.79%
S&B	Fee Study	11.20%	4.10%	4.00%	17.30%	5.70%	1.00%	9.00%	1.00%	9.70%

Q5: Could you please include a table for comparison with FY 2023-24 Fee, before the 2023 policy change? If it is not too much trouble, please include a table from FY 2019-2020 to see historic trends.

Staff Response: The FY 2024-25 Fee Schedules, attached to this report, include the amount and percentage changes compared to FY 2023-24. The comprehensive fee study conducted in 2023 significantly restructured the fee schedules, making it challenging and resource intensive to develop a direct comparison table from FY 2019-20 to the proposed FY 2025-26. The substantial changes in fee structures and classifications over this period make a straightforward year-over-year comparison complex.

Q6: How does the City compared to other cities in terms of the cost recovery and annual inflationary factors?

Staff Response: The City's approach aligns closely with best practices observed by other local agencies. Municipalities typically commission periodic user fee studies, both to determine the maximum legally permissible charge (in compliance with Propositions 218 and 26) and to ensure services are not inadvertently subsidizing general operations. These studies often evaluate full cost recovery, factoring in both direct and indirect expenses while recognizing that some services may remain partially subsidized based on policy goals

Fees are typically adjusted annually using one or more of the following indices:

- Consumer Price Index (CPI)
- Construction Cost Index (CCI)
- Labor and overhead cost growth

This indexing methodology is comparable to many local agencies and helps maintain fair and transparent fee structures that accurately reflect service delivery costs over time.

Additional Context:

While not all cities have a formal "Cost Recovery Policy" codified, many include descriptions of their cost recovery methodologies within fee schedules or related documents. Below are examples of fee schedules with embedded notes on their calculation methods:

<u>Mountain View</u> – Adopted a Citywide Master Fee Study on June 10, 2025; a large number of fees are doubling (see by clicking on Building Fees, Planning Fees, or Public Works Fees tabs).

<u>Sunnyvale</u> – "The City's current fees and charges have been reviewed in accordance with Council Policy 7.1.1 (Fiscal-Long Range Goals and Financial Policies). Staff made the necessary adjustments to the proposed Fee Schedule to ensure that fees and charges are aligned

with the actual cost of providing each service. The only exceptions are those that are legally limited, market-based, or subsidized for public purposes, such as the Park Dedication In-Lieu Fee - Average Fair Market fee that was reduced due to a recent land sale survey" - Fee Schedule Update Staff Report

<u>Santa Clara</u> – "During an annual review, each department recommends appropriate adjustments after considering the total costs to the City for each service provided. Costs include (1) personnel time (providing the service and collecting data), (2) equipment used, (3) material, service and supply costs, (4) department and City-wide overhead, and (5) any other costs that may be incurred that are directly related to the specific fees, rates or charges." – Fee Schedule

<u>Palo Alto</u> – "As part of the annual budget process, the City's Municipal Fees are reviewed to ensure that fees are set in accordance with applicable federal and state laws, in addition to the City of Palo Alto <u>User Fee Cost Recovery Level Policy</u>" – Fee Schedule

Morgan Hill – "Morgan Hill uses CPI for user fees (development services) and CCI for impact fees. Actual costs for certain fees." -Dat Nguyen, Director of Finance

<u>Los Gatos</u> – "Fee Schedule will be adjusted annually by the average Consumer Price Index (Bureau of Labor Statistics, U.S. Department of Labor for the San Francisco/Oakland/San Jose Metropolitan Statistical Area) for the calendar year and/or by the percentage increase in actual operating costs for the current year – whichever is greater" – Fee Schedule

These references demonstrate that the City is neither alone nor out of step in its commitment to responsible, data-driven fee setting, and annual adjustment mechanisms.

Attachments Provided with Original Staff Report:

A – FY 2025-26 Proposed Fee Schedule A – General (Redline)

B – FY 2025-26 Proposed Fee Schedule B – Engineering (Redline)

C – FY 2025-26 Proposed Fee Schedule C – Planning (Redline)

D – FY 2025-26 Proposed Fee Schedule D – Building (Redline)

E – FY 2025-26 Proposed Fee Schedule A – General (Clean)

F – FY 2025-26 Proposed Fee Schedule B – Engineering (Clean)

G – FY 2025-26 Proposed Fee Schedule C – Planning (Clean)

H – FY 2025-26 Proposed Fee Schedule D – Building (Clean)

I – Draft Resolution No. 25-XXX approving FY 2025-26 Fee Schedules A, B, C, and D

J – User Fee Cost Recovery Policy

Attachments Provided with Informational Memo:

K – FY 2024-25 Proposed Fee Schedule A – General (Redline)

L – FY 2024-25 Proposed Fee Schedule B – Engineering (Redline)

M – FY 2024-25 Proposed Fee Schedule C – Planning (Redline)

N – *FY* 2024-25 *Proposed Fee Schedule D* – *Building (Redline)*

Fee Description	Unit	FY 2023-24 Fee	FY 2023-24 Total Cost	FY 2024-25 Proposed Fee	YOY\$▲	YOY % 🛦
Abatement Fee		Actual Cost *				
All Municipal Code Parking Violations (including County and State fees)	Each	\$80.90	\$80.90	\$82.81	\$1.91	2.4%
Animal Establishment Permit	Each		\$360.52	\$369.05	\$34.51	10.3%
-Commercial Kennel Permit		\$334.54				
-Private Kennel		\$334.54				
-Pet Shop		\$334.54				
-Grooming Business		\$334.54				
- Horse Establishment		\$334.54				
	Per Lobbyist	\$198.24	\$290.00	\$296.86	\$98.62	49.7%
Annual Lobbyist Registration Fee		\$201.60	·	\$261.41	\$59.81	29.7%
Bingo Permit	Annual	* * * * * * * * * * * * * * * * * * * *	\$255.37	\$30.42		
Business License Database	Each	\$24.39	\$29.72		\$6.03	24.7%
Candidate Statement Fee (County Regulated Fee)	Each	Current County Registrar Cost	Current County Registrar Cost	Current County Registrar Cost		
City Administrative Fee	Each	15%	15%	15%		
Code Enforcement		Actual Cost *				
Abatement/Graffiti Cleanup	Each	Actual Cost *	Actual Cost *	Actual Cost *		
Hourly rate	Hourly		\$240.35	\$246.04		
Substandard Housing Re-Inspection	Each		\$240.35	\$246.04		
Community Festivals - One-time Business License (correction)	Each	\$12.59	\$12.59	\$12.88	\$0.30	2.4%
Community Festivals - Business Partners	Each	\$64.20	\$64.20	\$65.72	\$1.52	2.4%
Community Festivals - Additional 10' x 10' space (includes an additional table	Each	\$11.58	\$11.58	\$11.85	\$0.27	2.4%
Community Festivals - Non-profit partners	Each	\$11.58	\$11.58	\$11.85	\$0.27	2.4%
Compilation of New Records	Each	Actual Cost *	Actual Cost *	Actual Cost *	***	
Credit Card Transaction Fee	Each	Tietaai Cost	3.40%	3.40%		
CVC Parking Citation Dismissals Admin Fee (State Regulated Fee)	Each	\$33.38	\$25.00	\$25.00	-\$8.38	-25.1%
Damage to City Property	Lacii	φ00.00	φ23.00	Ψ20.00	-ψ0.50	-23.170
8 / 1 /	Each	A -11 C1 *	A -11 C1 *	A -11 C1 *		
Grounds, Streets, Facilities, Traffic Engineering/Maintenance		Actual Cost *	Actual Cost *	Actual Cost *		
Dangerous Dog Annual Registration Fee	Annual	\$255.53	\$480.70	\$492.07		
Sign	Each		\$24.90	\$24.90		
Duplicate Business Licenses	Each	\$12.84	\$14.86	\$15.21	\$2.37	18.5%
Event Video Taping/Editing	Each	Actual Cost *	Actual Cost *	Actual Cost *		
False Alarms	Each	\$97.60	\$118.86	\$121.68	\$24.08	24.7%
Farmers Market	Each	\$3.21	\$3.21	\$3.29	\$0.08	2.4%
Fingerprinting Processing (State Fee \$32 plus County Fee \$20)	Each	\$66.78	\$71.40	\$73.09	\$6.31	9.4%
Flea Markets	Each	\$13.62	\$13.62	\$13.94	\$0.32	2.4%
Public Requests for GIS Printed Maps						
Standard pre-formatted maps						
Plotted maps	Per Map	\$35.96	\$36.24	\$37.10	\$1.14	3.2%
Printed maps	Per Map	\$2.64	\$4.83	\$4.95	\$2.31	87.6%
Custom request maps	Per Map	Actual Cost *	Actual Cost *	Actual Cost *		
Prints/plots of aerial photography (see Engineering fees)	Per Map	Actual Cost *	Actual Cost *	Actual Cost *		
Handbill Permit	Each	\$158.68	\$240.35	\$246.04	\$87.36	55.1%
Renewals	Each	\$79.34	\$120.17		\$43.68	55.1%
Internet Processing Fee	Lacr	\$2.64	ψ120:17	4	4 -0.00	
Late Payment on 30 Day Delinquent City Invoices	Each	12% per annum	12% per annum	12% per annum		
Massage Establishment Fee (Includes fingerprinting/background check and	Each	\$357.04	\$540.79	\$553.58	\$196.55	55.0%
business start-up inspection)						
Renewals (Includes two inspections per year) Massage Managing Employee (Includes fingerprint/background check)	Each Each	\$119.42 \$317.17	\$180.26 \$480.70	\$184.53 \$492.07	\$65.10 \$174.90	54.5% 55.1%
Renewals	Each	\$119.42	\$180.26	\$184.53	\$65.10	54.5%
Massage Permit Appeal (Denial/Revocation)	Each	\$793.57	\$1,201.75	\$1,230.18	\$436.61	55.0%
Microfilm/Microfiche Printout		\$0.68	. ,			
Municipal Code Book	Per Book	Vendor Invoice	Vendor Invoice	Vendor Invoice		
New Business Monthly Reports	Each	\$44.94	\$44.57	\$45.63	\$0.69	1.5%
Noise Variances/Special Exceptions	Each	\$246.54	\$246.54	\$252.38	\$5.83	2.4%
		\$15.00/signature		\$15.00/signature	\$0.00	0.0%
Notary Fee (State Regulated Fee)	Per Signature	·	\$15.00/signature	Ŭ	Φυ.υ0	0.0%
Outside Agency Review / Services		Vendor Invoice + City Admin Fee	Vendor Invoice + City Admin Fee	Vendor Invoice + City Admin Fee		
Petitions for Reconsideration	Each	\$369.81	\$367.36	\$376.05	\$6.24	1.7%
Permit Update	Each		\$120.17	\$123.02		

Fee Description	Unit	FY 2023-24 Fee	FY 2023-24 Total Cost	FY 2024-25 Proposed Fee	YOY\$ A	YOY % 🛦
Photocopies - per sheet						
Standard sizes	Per Page	\$0.29	\$0.29	\$0.30	\$0.01	3.2%
For 11 x 17 sizes or color sheets	Per Page	\$0.67	\$0.67	\$0.69	\$0.01	2.2%
For Large format prints	Per Page	\$33.57	\$33.57	\$34.36	\$0.79	2.4%
Fair Political Practices Commission	Per Page	\$0.12	\$0.10	\$0.10	-\$0.01	-11.6%
Fair Political Practices Commission (older than five (5) years)	Per Page	\$5.79	\$5.00	\$5.12	-\$0.67	-11.6%
Property Liens Administrative Fee	Each	\$53.93	\$240.35	\$246.04	\$192.11	356.2%
Returned Check Charge (State Regulated)		\$33.38				
First returned check	Each		\$25.00	\$25.00		
Subsequent checks	Each		\$35.00	\$35.00		
Sign Removal (Public Right-of-Way) (All except Political Signs)	Each	\$6.42	\$180.26	\$25.00	\$18.58	289.1%
Sign Recovery Fee for Political Signs	Each	\$3.85	\$180.26	\$25.00	\$21.15	549.7%
Small Income Business License	Each	\$89.89	\$89.89	\$92.02	\$2.13	2.4%
Solicitor Permit (Includes fingerprinting)	Each	\$317.37	\$480.70	\$492.07	\$174.70	55.0%
Renewals	Each	\$79.62	\$120.17	\$123.02	\$43.40	54.5%
Taxi Driver Permit (Includes fingerprinting/background check)	Each	\$414.76	\$961.40	\$984.14	\$569.38	137.3%
Renewals	Each	\$79.62	\$120.17	\$123.02	\$43.40	54.5%
Tobacco Retailer (County Regulated Fee)						
Application Fee	Each	Current County Cost	Current County Cost	Current County Cost		
Annual Fee	Annual	Current County Cost	Current County Cost	Current County Cost		
Trash Fees						
Plan Review - Trash Enclosure		No Charge				
Plan Review - Trash Management Plan		No Charge				
Williamson Act Filings	Each	\$142.53	\$142.53	\$145.91	\$3.37	2.4%
Use Permit						
—Application / Processing		\$1,289.23				
Non-Conforming Use		\$344.14				
Video/Audio Service						
DVD/CD	Each	\$26.97	\$25.16	\$25.76	-\$1.21	-4.5%
Flash Drive	Each	\$16.70	\$27.16	\$27.80	\$11.11	66.5%

^{*} Actual cost is: 1) Fully burdened employee costs as calculated through the 2023 Cost Allocation Plan, Employee hourly rate plus 55% for benefits and overhead, and 2) cost of materials, contractors, and supplies.

Resolution 24-XXX

Fees Effective July 14, 2024

Schedule B - Engineering

FEE DESCRIPTION	Unit	FY 2023-24 Fee	FY 2023-24 Total Cost	FY 2024-25 Proposed Fee	YOY\$▲	YOY % 🛦
Encroachment Permits						
- Minor Encroachment Permits (Local Streets)	Each	\$647	\$602	\$608	-\$39.58	-6.1%
- Minor Encroachment Permits (Utility)	Each	\$447	\$416	\$420	-\$26.54	-5.9%
- Major Encroachment Permits (Arterials and Collectors)	Each	\$1,115	\$1,057	\$1,068	-\$47.18	-4.2%
- Work without Permit	Each	Double the permit cost	Double the permit cost	Double the permit cost		
- Small Cell Facility Encroachment Permit	Each	\$2,228	\$2,195	\$2,217	-\$10.96	-0.5%
Street Cuts Miscellaneous						
- Minor Street Cuts	Each	\$1,785	\$1,729	\$1,747	-\$37.61	-2.1%
- Major Street Cuts	Each	\$3,601	\$3,515	\$3,551	-\$50.09	-1.4%
- Special Major Permit (projects in excess of \$30,000 or over 15 working days)	Each/% of Project	5% of Project Costs and/or \$80 per inspection	5% of Project Costs and/or \$254 per inspection	5% of Project Costs and/or \$257 per inspection	\$177.00	221.3%
Permit Extension	Per Permit	\$524	\$523	\$528	\$4.22	0.8%
Crane Lift	Each		\$1,415	\$1,415		
Grading permit						
- <10,000 s.f. lot	Each	\$1,376	\$1,338	\$1,352	-\$24.34	-1.8%
- 10,000 s.f or greater	Each/% of Improv.	Greater of \$4,015 min. or 6% of cost of	Greater of \$4,842 min. or 6% of cost of	Greater of \$4891 or 6% of cost of improvement		
Parcel Map/Tract Map (Map Checking Fee)		improvement	improvement	r		
- Parcel Map (1-4 lots)	Each	60.150	#0. 2 00	do 202	\$213.47	2.6%
1 1 7		\$8,170	\$8,299	\$8,383		
- Tract Map (> 4 lots)	Each	\$13,413	\$13,549	\$13,687	\$273.39	2.0%
Plan Check and Inspection						
- Review of Building Permit Only Stand Alone Building Permit Review	Each	\$1,218	\$1,289	\$1,302	\$84.44	6.9%
Additional Plan Review - 3 or more reviews	Per Hour	\$279	\$315	\$318	\$39.00	14.0%
Revisions to Plans and Permits	Per Hour	\$279	\$315	\$318	\$39.00	14.0%
Review of Public/Private Improvement Plans:						
- Residential	Each/% of Improv.	greater of \$5,392 min. or 5% of cost of improvement	Greater of \$5,598 min. or 5% of cost of improvement	Greater of \$5655 or 5% of cost of improvement	\$263.00	\$0.05
- Commercial	Each/% of Improv.	greater of \$10,086 min. or 6% of cost of improvement	Greater of \$10,621 min. or 6% of cost of improvement	Greater of \$10729 or 5% of cost of improvement	\$643.00	\$0.06
Planning Application Review	Each	miprovenent	\$1,573	\$1,589		
VMT Monitoring Fee	Per Hour		\$188	\$190		
Professional Services 3rd Party Consultant Review	Each	*Cost of review + City Administrative Fee	*Cost of review + City Administrative Fee	*Cost of review + City Administrative Fee		
*Per Outside Agency Review/Services on Schedule A - General						
Public Works Confirmation	Each	\$542	\$629	\$636	\$93.86	17.3%
Annexation (plus County filing fee)	Each	\$2,948	\$3,486	\$3,522	\$573.30	19.4%
Certificates of Compliance						
- Initial Review	Each	\$1,265	\$3,935	\$2,177	\$911.98	72.1%
- Finalize Certificates	Each	\$1,265	\$3,935	\$2,177	\$911.98	72.1%
Lot Line Adjustment	Each	\$4,069	\$4,173	\$4,216	\$146.67	3.6%
Transportation Impact Fee		42,000	4-7	¥-)=		
- Single Family	Per Unit	\$6,797/unit	\$6,797/unit	\$6,797	\$0.00	0.0%
- Multi-Family	Per Unit	\$4,215/unit	\$4,215/unit	\$4,215	\$0.00	0.0%
(Includes apartments, condos, and townhomes)	- Cr Crist	ψτ,213/μπι	ψ+,213/tmit	φ4,213	ψ0.00	5.576
- Retail	Per s.f.	\$10.94/s.f.	\$10.94/s.f.	\$11	\$0.00	0.0%
- Office	Per s.f.	\$10.54/s.f. \$19.15/s.f.	\$10.54/s.f. \$19.15/s.f.	\$19	\$0.00	0.0%
- Hotel	Per Room			\$3,728	\$0.00	0.0%
- Other (per PM trip)		\$3,728/room	\$3,728/room		\$0.00	0.0%
4 17	Per trip	\$6,862/trip	\$6,862/trip	\$6,862	\$0.00	0.0%
Transportation Permit (State Regulated Fee)	P 1				***	0.00
- Single	Each	\$16	\$16	\$16	\$0.00	0.0%
- Annual Utility Company	Each	\$90	\$90	\$90	\$0.00	0.0%
- Additional Engineering Investigation or Coordination	Per Hour	\$279/hr	\$315	\$318		

Resolution 24-XXX

Fees Effective July 14, 2024

Schedule B - Engineering

FEE DESCRIPTION	Unit	FY 2023-24 Fee	FY 2023-24 Total Cost	FY 2024-25 Proposed Fee	YOY\$▲	YOY % 🛦
Banners						
- Large Banners Across Stevens Creek Boulevard	Each	\$741	\$730	\$738	-\$3.20	-0.4%
Special Events/Parades	Deposit	\$4,525	\$4,525	\$4,571	\$46.46	1.0%
Block Party	Each	No Charge	\$1,338	No Charge		
Vacation of Public Street ROW/PUE						
- Summary Vacation	Each	\$3,091	\$3,168	\$3,200	\$108.59	3.5%
- Full Vacation	Each	\$4,809	\$4,930	\$4,980	\$171.19	3.6%
Rural/Semi-Rural Classification Application						
- Application Phase	Each	\$2,518	\$2,571	\$2,597	\$78.96	3.1%
- Implementation phase	Each	\$1,540	\$1,594	\$1,610	\$70.00	4.5%
Certificate of Correction	Each	\$1,155	\$1,113	\$1,125	-\$30.21	-2.6%
Floodplain Evaluation/Elevation Certificate Review	Each	\$271	\$297	\$300	\$29.52	10.9%
Permit Parking Study	+					
- Application Phase	Each	\$1,540	\$1,397	\$1,411	-\$128.75	-8.4%
- Implementation phase	Each	\$1,261	\$1,138	\$1,149	-\$111.43	-8.8%
- Permit Parking Bi-annual Fee	Each	No Charge	\$39	\$40	\$40	-
Streamside Permit	Each	\$494	\$462	\$466	-\$28.09	-5.7%
		*	****	4-00	,	
Master Storm Drain Area Fees:						
Low-Density Residential (Less than one dwelling unit per acre hillside zoning only)	Dwelling unit	\$4,671/dwelling unit	\$4,671/dwelling unit	\$4,706.62	\$35.62	0.8%
Single-Family Residential greater than one dwelling unit per acre and less than 5.2 dwelling units per acre	Per acre	\$6,345/acre	\$6,345/acre	\$6,389.29	\$44.29	0.7%
Multiple Family greater than 5.2 dwelling units per acre	Per acre and Per unit	\$4,552/acre+ \$345/unit*	\$4,552/acre+ \$345/unit*	\$4,583.77 \$347.41	\$31.77 \$2.41	0.7% 0.7%
*Maximum chargeable dwelling units of 20 units per acre.						
Commercial and Industrial	Per acre	\$12,258/acre	\$12,258/acre	\$12,343.56	\$85.56	0.7%
Public Educational Uses	Per acre	\$4,671/acre	\$4,671/acre	\$4,703.60	\$32.60	0.7%
Public Facility Uses	Per acre	\$2,359/acre	\$2,359/acre	\$2,375.47	\$16.47	0.7%
Stormwater Permit Inspections - Commercial						
Initial Inspection		No charge	No charge	No charge		
Re-Inspection for Violations	Each	\$355	\$431	\$434	\$78.36	22.1%
Plan Review Fee						
Single Family	Each		\$157	\$158		
Multi-Family	Each		\$313	\$315		
Storm Management Plan Fee	Each	\$1,789	\$2,202	\$2,217	\$428.42	24.0%
Public Works Staff Time	Hour	\$256/hr	\$288	\$291	\$35.02	13.7%
		-				
Technology Fee	Per Permit		5.8%	5.8%		

Resolution 24-XXX

Fees Effective July 14, 2024

Schedule B - Engineering

FEE DESCRIPTION	Unit	FY 2023-24 Fee	FY 2023-24 Total Cost	FY 2024-25 Proposed Fee	YOY\$▲	YOY % ▲
Park Land Dedication In-Lieu Fee*						
Density of Dwelling Units/Ac						
0 - 5		\$105,000/DU	\$105,000/DU	\$105,000/DU	\$0.00	0.0%
5 - 10		\$60,000/DU	\$60,000/DU	\$60,000/DU	\$0.00	0.0%
10 - 20		\$60,000/DU	\$60,000/DU	\$60,000/DU	\$0.00	0.0%
20+		\$54,000/DU	\$54,000/DU	\$54,000/DU	\$0.00	0.0%
Senior Citizen Housing Dev.		\$30,000/DU	\$30,000/DU	\$30,000/DU	\$0.00	0.0%
ADU 750 SF or more**		\$15,000 or proportional to the size of the main DU, whichever is less			\$0.00	0.0%

^{*} Park Land Dedication Fees are calculated per Municipal Code section 13.08. On an annual basis, Public Works Department updates the fair market value of land based on appraised values of land sales.

^{**} ADU Park Land Dedication Fee is based on the density of the property per Municipal Code section 13.08, or proportionally to the size of the main dwelling unit as stipulated by State ADU mandates.

New Public Tree Cost Schedule:						
Public Tree Planting Cost:						
24" Street Tree	Each	\$515	\$1,018	\$513	-\$2.55	-0.5%
36" Street Tree or Larger	Each	Actual costs	Actual costs	Actual costs		

PUBLIC TREE DAMAGE OR REMOVAL FEE SCHEDULE:

This fee schedule is defined in Chapter 14.12 and establishes the fee to be paid to the City for damage to and/or removal of public trees.

1st time offenders, as defined in Chapter 14.12, shall be subject to a fee of 10% of the Public Tree Damage Fee or 10% of the Public Tree Removal Fee as defined below or \$600, whichever is higher, per public tree damaged and/or removed. No additional costs, such as stump removal, trimming, or replanting will apply.

Repeat offenders, intentional actors and professionals, as defined in Chapter 14.12, shall be subject to the following fees:

Public Tree Damage Fee:

\$100 per cumulative diameter inch of branch or root plus, if any, the actual costs incurred for immediate corrective pruning plus, if any, the calculated costs for future corrective pruning, as may be required to maintain the health of the tree.

Public Tree Removal Fee:

The fee for each tree removed shall be based upon the unmodified value of the tree removed (based upon diameter), multiplied by the species rating, multiplied by the condition rating.

FEE = UNMODIFIED TREE VALUE x SPECIES RATING x CONDITION RATING

For inputs, use the following values:

UNMODIFIED TREE Refer to Unmodified Tree Value Table
SPECIES RATING Refer to Species Rating Table
CONDITION RATING Good = 1.00, Fair = 0.75, Poor = 0.50

The fee for trees less than 4 inches in diameter shall not be reduced by species or condition rating.

Trees larger than 40" shall have the fee determined by the most recent edition of the 'Guide for Plant Appraisal', published by the Council of Tree and Landscape Appraisers, using the trunk formula method.

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No additional costs, such as stump removal, trimming or replanting will apply.

Unmodified Tree Value Table:

Tree size (diameter of trunk)	
1" to 2"	\$348
2" to 3"	\$348
3" to 4"	\$1,039
4" to 5"	\$1,039
5" to 6"	\$1,404
6" to 7"	\$1,851
7" to 8"	\$2,378
8" to 9"	\$2,987
9" to 10"	\$3,677
10" to 11"	\$4,449
11" to 12"	\$5,301
12" to 13"	\$6,235
13" to 14"	\$7,249
14" to 15"	\$8,345
15" to 16"	\$9,522
16" to 17"	\$10,780
17" to 18"	\$12,120
18" to 19"	\$13,540
19" to 20"	\$15,042
20" to 21"	\$16,625
21" to 22"	\$18,290
22" to 23"	\$20,036
23" to 24"	\$21,862
24" to 25"	\$23,769
25" to 26"	\$25,758
26" to 27"	\$27,829
27" to 28"	\$29,980
28" to 29"	\$32,212
29" to 30"	\$34,527
30" to 31"	\$36,920
31" to 32"	\$39,396
32" to 33"	\$41,954
33" to 34"	\$44,593
34" to 35"	\$47,312
35" to 36"	\$50,113
36" to 37"	\$52,995
37" to 38"	\$55,958
38" to 39"	\$59,003
39" to 40"	\$62,128

Measurement shall be measured 4.5 feet above the ground level and rounded down to the nearest whole inch.

If the tree is multi-trunk, use 1.5 times the diameter of the largest trunk to determine fee.

If there is tree damage 4-5 feet above the ground, trunk diameter is to be measured 1 foot above ground level and 1 inch is to be subtracted from the diameter to determine fee.

If the tree is removed to the ground, tree inventory data will be used to determine the trunk diameter.

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Species Rating Table

Common Name	Species	Rating%
Acacia	ACACIA	60
Blackwoodacaia	ACACIA MELANOXYLON	60
Trident maple	ACER BUERGERIANUM	90
Big leaf maple	ACER MACROPHYLLUM**	100
Japanese maple	ACER PALMATUM	90
Red maple	ACER REBRUM	70
Silver maple	ACER SACCHARINUM	80
California buckeye	AESCULUS CALIFORNICA**	100
Red hoursechesnut	AESCULUS X CARNEA	90
Tree of heaven	AILANTHUS ALTISSIMA	0
Silk tree	ALBIZIA JULIBRISSIN	50
Black Alder	ALNUS GLUTINOSA	80
Strawberry madrone	ARBUTUS MARINA	90
Madrone	ARBUTUS MENZIESII	100
Hong Kong orchid	BAUHINIA BLAKEANA	75
Birch	BETULA ALBA	60
Incense cedar	CALOCEDRUS DECURRENS	80
Horsetail tree	CASUARINA EQUISETIFOLIA	75
Blue atlas cedar	CEDRUS ATLANTICA**	100
Deodora cedar	CEDRUS DEODARA**	100
Chinese hackberry	CELTUS SINENSIS	65
Carob tree	CERATONIA SILIQUA	70
Redbud(eastern)	CERCIS CANADENSIS	75
Camphor tree	CINNAMOMUM CAMPHORA	70
Citrus	CITRUS SP	40
English hawthorn	CRATAEGUS LAEVIGATA	70
Cypress	CUPRESSACEAE	80
Italian cypress	CUPRESSUS SEMPERVIREN	80
Japanese persimmon	DIOSPYROS KAKI	40
Loquat	ERIOBOTRYA DEFLEXA	60
Blue gum tree	EUCALYPTUS GLOBULUS	70
Eucalyptus	EUCALYPTUS SP	60
Misson fig	FICUS CARICA	40
Autumn purple ash	FRAXINUS AMERICANA	80
Raywood ash	FRAXINUS ANGUSTIFOLIA 'RAYWOOD'	80
Moraine ash	FRAXINUS HOLOTRICHA	80
Shamel ash	FRAXINUS UHDEI	80
Modesto ash	FRAXINUS VELUTINA 'MODESTO'	80
Australian willow	GEIJERA PARVIFOLIA	80
Maidenhair	GINKO BILOBA	80
Honey locust	GLEDITSIA TRIACANTHOS	70
Silk oak tree	GREVILLEA ROBUSTA	70
English holly	ILLEX AQUIFOLIUM	40
Jacaranda	JACARANDA MIMMOSIFOLIA	70
Walnut	JUGLANS	70

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Species Rating Table

Common Name	Species	Rating%
Black walnut	JUGLANS HINDSII	70
Chinese flame tree	KOELREUTERIA BIPINNATA	80
Muskogee crape myrtle	LAGERSTROMIA 'MUSKOGEE'	80
Nanchez crape myrtle	LAGERSTROMIA 'NANCHEZ'	80
Tuscarora crape myrtle	LAGERSTROMIA 'TUSCARORA'	80
Sweet bay	LAURUS NOBILIS	80
Japanese privit	LIGUSTRUM JAPONICUM	30
American sweetgum	LIQUIDAMBER STYRACIFLUA	40
Tulip tree	LIRIODENDRON	60
Brisbane box tree	LOPHOSTEMON CONFERTUS	90
Magnolia	MAGNOLIA GRANDIFOLIA RUSSET	75
Magnolia (dwarf)	MAGNOLIA GRANDIFOLIA ST MARY	75
Saucer magnolia	MAGNOLIA SOLINGIANA	75
Crabapple tree	MALUS FLORIBUNDA	90
Apple	MALUS SP	40
Mayten tree	MAYTENUS	70
Malaleuca(broad leaf)	MELALEUCA LEUCADENDRA	60
Malaleuca(narrow leaf)	MELALEUCA LINARIFOLIA	60
Dawn redwood	METASAQUOIA GLYPTOSTROBOIDES	100
Fruitless mulberry	MORUS ALBA	40
Black mulberry	MORUS NIGRA	40
Myoprum	MYOPORUM LAETUM	70
Oleander tree	NERIUM OLEANDER	40
Olive	OLEA EUROPAEA	70
Devilwood	OSMANTHUS AMERICANUS	0
Palm	PALM*	40
Avocado	PERSEA AMERICANA	60
Red leaf photinia	PHOTINIA GLABRA	60
Spruce	PICEA	80
Colorado spruce	PICEA PUNGENS	80
Colorado blue spruce	PICEA PUNGENS 'GLAUCA'	80
Italian stone pine	PINUS PINEA	90
Pine	PINUS SP	30
Chinese pistacio	PISTACIA CHINENSIS	80
Lemonwood tree	PITTOSPORUM EUGENIOIDES	40
Japanese cheesewood	PITTOSPORUM TOBIRA	40
London plane 'colombiana'	PLATANUS COLUMBIANA	95
Western Sycamore	PLATANUS RACEMOSA**	100
London plane 'bloodgood'	PLATANUS X HISPANICA 'BLOODGOOD'	95
Yew pine	PODOCURPUS MACROPHYLLUS	75
Poplar	POPULUS	60
Flowering cherry	PRUNUS AKEBONO	80
Wild Plum	PRUNUS AMARACANA	40
Almond tree	PRUNUS ALMOND	50
Apricot tree	PRUNUS APRICOT	40

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Species Rating Table

	Rating%
Fruiting cherry PRUNUS AVIUM	0
Carolina cherry PRUNUS CAROLINIANA	60
Purple leaf plum PRUNUS CERASFERA KRAUTER VESUVIUS	70
Peach tree PRUNUS PERSICA	40
Douglas fir PSEUDOTSUGA MENZIESII	80
Guava PSIDIUM GUAJAVA	40
Pomegranate PUNICA GRANATUM	40
Aristocrat Flowering pear tree PYRUS CALLERYANA 'ARISTOCRAT'	75
Bradford flowering pear PYRUS CALLERYANA 'BRADFORD'	75
Chanticleer flowering pear PYRUS CALLERYANA 'CHANTICLEER'	75
Evergreen flowering pear PYRUS KAWAKAMII	75
Asian pear PYRUS PYRIFOLIA	40
Oak QUERCUS	90
Coast live oak QUERCUS AGRIFOLIA**	100
White oak QUERCUS ALBA	90
Texas red oak QUERCUS BUCKEYI	90
Sierra oak QUERCUS CAMBII	90
Blue oak QUERCUS DOUGLASII**	100
Forest green oak QUERCUS FRAINETTO	90
Holly oak QUERCUS ILEX	90
Black oak QUERCUS KELLOGGII**	100
Valley oak QUERCUS LOBATA**	100
Red oak QUERCUS SUBER	90
Cork oak QUERCUS SUBER	90
Southern live oak QUERCUS VIRGINIANA	100
Interior live oak QUERCUS WISLIZENI**	100
African sumac RHUS LANCIA	70
Weeping willow SALIX BABYLONICA	40
Wild willow SALIX SCOULERIANA	0
California pepper tree SCHINUS MOLE	40
Brazilian pepper tree SCHINUS TEREBINTHEFOLIUS	40
Coast redwood SEQUIOA SEMPRIVIRONS	95
Giant sequioa SEQUOIADENDRON GIGANTEUM	80
Japanese pogoda SOPHORIA JAPONICA	70
Chinese tallow TRIADICA SEBIFERA	50
Water gum TRISTANIA LAURINA	70
Bosque chinese elm ULMAS PARVIFOLIA 'BOSQUE'	90
Chinese elm ULMUS PARVIFOLIA	70
Siberian elm ULMUS PUMILA	60
Bay laurel UMBELLULARIA CALIFORNICA**	100
Mexican fan palm WASHINGTON ROBUSTA	0
Spanish dagger yucca YUCCA GLORIOSA	0
Zelkova ZELKOVA SERRATA	65

^{*}All palms on Palm Avenue are protected heritage trees and will be rated @ 100% **Protected tree species

DEFINITIONS

- A. Parcel Map: Subdivisions, including ministerial subdivisions up to four (4) parcels (CMC Chapter 18.20).
- B. Tentative map: Subdivisions five (5) or more parcels (CMC Chapter 18.16).
- C. Minor: for ten thousand square feet or less of commercial and/or industrial and/or office and/or other non-residential use, or six or less residential
- D. Major: for more than ten thousand square feet of commercial and/or industrial and/or office and/or other non-residential use, or greater than six
- E. Minor Architectural and Site Approval Duplex/Residential: Architectural approval of single family homes in a planned development zoning district,
- F. Minor Architectural and Site Approval: Architectural approval of the following: minor building modifications, landscaping, signs and lighting for
- G. Major Architectural and Site Approval: Architectural approval of all other development projects (CMC Chapter 19.12).
- IH. Minor Modification: An application that is administratively reviewed by staff either at an advertised public hearing/meeting or in a non-hearing
- #I. Exceptions: An exception to the zoning standards for which an exception process and findings are identified in the Municipal Code. These include
- J. Project Review Meeting: Request for a one hour meeting by an applicant to review a project with City staff without any written feedback.
- K. Preliminary Review: One round of informal review of any proposed project with written feedback from City staff.
- JL. Temporary Sign Permit: A review of a temporary sign application for banners, A-frame signs and other temporary signs (CMC Chapter 19.104).
- M. Sign Permit: For signs that require a public meeting such as freeway oriented signage, electronic readerboard signs etc. (CMC Chapter 19.104)
- KN. Extension Permit: A one-time one-year extension of the planning permit expiration date (CMC Chapter 19.12).
- LO. Appeal: A request from the project applicant or interested party to reverse or amend a decision made by the approval authority. Fee Exemption for:
- MP. Legal Noticing Fee: Assessed for all permit applications that require noticing (CMC Chapter 19.12).
- Q. Special Events Permit: A request to host a special event for no more than a total of 12 calendar days in a year including, but not limited to, employee
- AR. Housing Mitigation Fee: A fee assessed in accordance with the City's General Plan Housing Element, Municipal Code (CMC 19.172) and the City's

Note: Mixed use applications will be classified based upon the highest intensity and review process. The Director of Community Development will have discretion to classify projects based upon the above criteria.

Fee Description ¹	Unit	FY 2023-24 Fee	FY 2023-24 Total Cost	FY 2024-25 Proposed Fee	YOY\$ ▲	YOY % ▲
Planning Staff Hourly Rate ⁺²	Per Hour	\$332	\$287	\$290	(42.00)	-12.7%
General Plan						
Authorization	Deposit	Staff Hourly Rate	Staff Hourly Rate	Staff Hourly Rate		
Amendment	Deposit	Staff Hourly Rate	Staff Hourly Rate	Staff Hourly Rate		
Zoning						
Zoning Map Amendment	Deposit	Staff Hourly Rate	Staff Hourly Rate	Staff Hourly Rate		
Zoning Text Amendment	Deposit	Staff Hourly Rate	Staff Hourly Rate	Staff Hourly Rate		
Single-Story Overlay District	Deposit	Staff Hourly Rate	Staff Hourly Rate	Staff Hourly Rate		
Study Session	Deposit	Staff Hourly Rate	Staff Hourly Rate	Staff Hourly Rate		
Subdivision						
Parcel Map (See Definition A)	Each	\$20,917	\$27,117	\$27,393	6,476.00	31.0%
Tentative Map (See Definition B)	Each	\$34,792	\$46,604	\$47,078	12,286.00	35.3%
Conditional Use/Development Permit						
Temporary Use Permit	Each	\$4,639	\$5,030	\$5,081	442.00	9.5%
Administrative Conditional Use Permit	Each	\$7,682	\$10,614	\$10,722	3,040.00	39.6%
Minor (See Definition C)	Each	\$21,043	\$25,496	\$25,755	4,712.00	22.4%
Major (See Definition D)	Each	\$35,064	\$38,905	\$39,301	4,237.00	12.1%
Amendment to Conditional Use/Development Permit						
Minor (See Definition C)	Each	\$9,666	\$11,501	\$11,618	1,952.00	20.2%
Major (See Definition D)	Each	\$17,654	\$24,819	\$25,071	7,417.00	42.0%
Architectural and Site Approval Permit		. ,	. ,	. ,	,	
Minor Duplex / Residential (See Definition E)	Each	\$7,393	\$10,584	\$10,692	3,299.00	44.6%
Minor (See Definition F)	Each	\$14,557	\$16,515	\$16,683	2,126.00	14.6%
Major (See Definition G)	Each	\$21,667	\$25,195	\$25,451	3,784.00	17.5%
Single Family (R-1) Residential Permits	Euch	Ψ21,007	Ψ20,170	\$20,401	3,704.00	17.570
Minor Residential Permit	Each	\$3,796	\$3,983	\$4,024	228.00	6.0%
Two-Story Permit without Design Review	Each	\$4,929	\$4,985	\$5,035	106.00	2.2%
Two-Story Permit with Design Review	Each	\$5,915	\$6,088	\$6,149	234.00	4.0%
	Each	\$5,185	\$5,441	\$5,497		6.0%
Director Minor Modification (See Definition IH)	Eacn	\$3,183	\$5,441	\$5,497	312.00	6.0%
Ministerial Residential Permit Miscellaneous Ministerial Permit	E 1	Ф4.222	04.500	A4.551	229.00	5.3%
	Each	\$4,322	\$4,506	\$4,551	229.00	5.3%
Exceptions (See Definition #1)	F 1	¢1.411	04.606	#4 (50	2.2(2.00	231.2%
Fence Exception - R1 & R2	Each	\$1,411	\$4,626	\$4,673	3,262.00	
Fence Exception - Other	Each	\$4,749	\$5,132	\$5,184	435.00	9.2%
Sign Exception	Each	\$5,405	\$6,911	\$6,981	1,576.00	29.2%
R-1 Exception	Each	\$7,677	\$7,742	\$7,821	144.00	1.9%
Heart of the City Exception	Each	\$21,460	\$24,873	\$25,126	3,666.00	17.1%
Hillside Exception	Each	\$22,241	\$23,724	\$23,965	1,724.00	7.8%
Exception - Other	Each	\$7,408	\$7,862	\$7,942	534.00	7.2%
Variance	Each	\$8,489	\$8,990	\$9,081	592.00	7.0%
Reasonable Accommodation	Each	\$1,232	\$3,570	\$1,803	571.00	46.3%
Project Review Meeting (See Definition J)	Per Review		\$2,478.98	\$2,504.00		
Preliminary Application Review (See Definition K)						
Single Family	Per Review		\$2,508.49	\$2,534.00		
Non-Residential (Retail/Industrial/Office/Hotel)						
<10,000 sf	Per Review		\$5,435.74	\$5,491.00		
>10,000 sf	Per Review		\$9,454.37	\$9,550.00		
Residential / Mixed Use:						
Duplex	Per Review		\$1,971.46	\$1,991.00		
3-6 Units	Per Review		\$8,688.72	\$8,777.00		
6-50 Units	Per Review		\$13,412.54	\$13,549.00		
>50 Units	Per Review		\$19,359.32	\$19,556.00		

Fee Description		FY 2023-24 Fee	FY 2023-24 Total Cost	FY 2024-25 Proposed Fee		
Tree Removal Permit						
Tree Removal Permit (no Arborist review required)						
First Tree	Per Tree	\$328	\$1,260	\$424	96.00	29.3%
Each Additional Tree	Per Tree	\$165	\$276	\$167	2.00	1.2%
Tree Removal Permit (Arborist review required)						
First Tree	Per Tree	\$492	\$2,305	\$776	284.00	57.7%
Each Additional Tree	Per Tree	\$247	\$950	\$250	3.00	1.2%
Retroactive Tree Removal (per tree)	Per Tree	\$5,464	\$5,464	\$5,520	56.00	1.0%
Heritage Tree Designation	Each	\$411	\$4,182	\$422	11.00	2.7%
Tree Management Plan	Each	\$7,724	\$7,871	\$7,951	227.00	2.9%
Signs		4.7.22	4.70.2	41,741	227.00	2.570
Temporary Sign Permit (See Definition JL)	Each	\$524	\$547	\$553	29.00	5.5%
Sign Permit (See Definition M)	Each	\$5,405	\$6,911	\$7,532	2,127.00	39.4%
Sign Program	Each	\$4,242	\$4,411	\$4,456	214.00	5.0%
Planning Commission Interpretation	Each	\$7,822	\$7,973	\$8,054	232.00	3.0%
	Each		. ,		0.00	0.0%
Extension of Approved Entitlements (See Definition KN)	Eacn	\$2,103	\$2,082	\$2,103	0.00	0.0%
Environmental Assessment	F 1	C	C t tAli F	C + + + 1 + F		
Environmental Impact Report (Plus State & County Filing Fees)	Each	Contract+Admin Fee	Contract+Admin Fee	Contract+Admin Fee	-	
Negative Declaration - Major (Plus State & County Filing Fees) Negative Declaration - Minor (Plus State & County Filing Fees)	Each Each	Contract+Admin Fee Contract+Admin Fee	Contract+Admin Fee Contract+Admin Fee	Contract+Admin Fee Contract+Admin Fee		
Categorical Exemption (Plus County Filing Fee)	Each	\$379	\$397	\$401	22.00	5.8%
	Eacn	\$3/9	\$397	\$401	22.00	5.8%
Appeals (See Definition LO)	E 1	#270	#10.006	ΦEOE.	126.00	22.20/
Planning Commission	Each	\$379	\$19,006	\$505	126.00	33.2%
City Council	Each	\$379	\$19,294	\$505	126.00	33.2%
Miscellaneous Fees		2440	0.504	0505	07.00	40.00/
Legal Noticing Fee (See Definition MP)	Each	\$440	\$521	\$527	87.00	19.8%
Mercury News Ad	Each	Acutal Cost + Admin Fee	Actual Cost + Admin Fee	Actual Cost + Admin Fee		
Zoning Verification Letter	Each	\$555	\$577	\$583	28.00	5.0%
Public Convenience and Necessity Letter (Alcoholic Beverage License)	Each	\$279	\$288	\$291	12.00	4.3%
Short-Term Rental	Each	\$232	\$405	\$409	177.00	76.3%
Mobile Vending Registration Fee	Each	\$332	\$543	\$548	216.00	65.1%
Special Events (See Definition Q)	Sition Oe Def	·	·			
Large Event	Each		\$4,836.63	\$4,886.00		
Small Event	Each		\$2,161.79	\$500.00		
Planning Inspection	Per Inspection		\$425.43	\$430.00		
Technology Fee	Per Permit		5.8%	5.8%		
Fees Assessed at Building Permit Issuance with Building Permits						
Wireless Master Plan Fees (at Building Permit Issuance)						
Equipment Mounted on Existing Light/Utility Pole	Each	\$10.18	\$10.18	\$10.28	0.10	1.0%
New Personal Wireless Facility (not mounted on light/utility pole)	Each	\$2,218	\$2,218	\$2,241	23.00	1.0%
Zoning, Planning, Municipal Code Fees (at Building Permit Issuance)						
All Non-Residential and Multi-Family (per sq.ft.)	Per s.f.	\$0.49	\$1.50	\$1.52	1.03	209.4%
Residential Single Family (per sq. ft.)	Per s.f.	\$0.24	\$1.50	\$1.52	1.28	535.4%
General Plan Office Allocation Fee (per sq. ft.)	Per s.f.	\$0.45	\$1.50	\$1.52	1.07	235.8%
Planning Department Review fee (New Construction and Additions)		,,,,,,	20% of Plan Check and	20% of Plan Check and		
(Payable at permit submittal)	Each		Inspection fees	Inspection fees		
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FOR INFORMATIONAL PURPOSES ONLY: 23						
Housing Mitigation In-Lieu Fees ² (See Definition NR)						
Residential - Ownership (per sq. ft.)						
Detached Single Family Residence	Per s.f.	\$21.36	\$21.36	\$21.87	0.51	2.4%
Small Lot Single Family Residence or Townhome	Per s.f.	\$23.49	\$23.49	\$24.05	0.56	2.4%
Multi-family Attached Townhome, Apartment, or Condominium (up to 35 du/ac)	Per s.f.	\$28.48	\$28.48	\$29.15	0.67	2.4%
Multi-family Attached Townhome, Apartment, or Condominium (over 35 du/ac)	Per s.f.	\$28.48	\$28.48	\$29.15	0.67	2.4%
Residential - Rental (per sq. ft.)						
Multi-family Attached Townhome, Apartment, or Condominium (up to 35 du/ac)	Per s.f.	\$28.48	\$28.48	\$29.15	0.67	2.4%
Multi-family Attached Townhome, Apartment, or Condominium (over 35 du/ac)	Per s.f.	\$35.60	\$35.60	\$36.44	0.84	2.4%
Non-Residential (per sq. ft.)						
Office, Research and Development, or Industrial	Per s.f.	\$33.76	\$33.76	\$34.55	0.80	2.4%
Hotel	Per s.f.	\$16.88	\$16.88	\$17.28	0.40	2.4%
Self-storage, employee unit provided	Per s.f.	\$0.63	\$0.63	\$0.65	0.01	2.4%
Self-storage, employee unit not provided	Per s.f.	\$1.33	\$1.33	\$1.36	0.03	2.4%
Warehouse	Per s.f.	\$46.89	\$46.89	\$48.00	1.11	2.4%
Commercial/Retail	Per s.f.	\$14.24	\$14.24	\$14.58	0.34	2.4%

¹Based on 201623 Fee and Cost Allocation Plan Study by Matrix Consulting

An administrative fee (15%) will be charged for outside agency review/consultant services/outside services (ads etc.) per Schedule A - General Fees.

If plans are submitted on paper, these must be sent to an outside agency for scanning. The cost of scanning the plans, plus the administrative fee per Schedule A - General Fees will be charged.

¹ All application fees except those project subject to the Planning Staff Hourly Rate fee (see note 2) allow for two rounds of review. Any submissions beyond two shall be subject to a fee equal to 50% of the total pa

¹²Applications may be subject to a Planning Staff Hourly Rate fee for applicable staff time, and vendor invoice. These fees apply to projects that require a level of staff support greater than the scope of work

a 3 All Housing Mitigation Fees are assessed in accordance with the BMR Housing Mitigation Manual. Non-residential Housing Mitigation In-lieu Fees are based on the 2015 and the 2020 Supplement to the Non-

City of Cupertino, CA Resolution 24-XXX Fee Effective July 14, 2024

Schedule D - Table 1 Plan Check and Inspection Fees

				Base Cost ¹		Cost for each Ad	ld. 100 Sq. Ft. ^{1,2}
	Building Use	Sq. Ft.	Permit Tech	Plan Check	Inspection	Plan Check	Inspection Cost
Class	(e.g., IBC Occupancy Type)		Cost	Cost	Cost	Cost	
Α	Assembly	250	\$117	\$4,162	\$3,918	\$110.97	\$116.14
		1,250	\$233	\$5,271	\$4,962	\$110.97	\$125.36
		2,500	\$233	\$6,658	\$6,529	\$88.78	\$4.67
		5,000	\$350	\$8,878	\$6,529	\$22.19	\$34.82
		12,500	\$350	\$10,542	\$9,141	\$19.98	\$30.18
	A Occupancy Tenant Improvements	25,000 500	\$467 \$233	\$13,039 \$3,329	\$12,797 \$3,918	\$52.16 \$41.62	\$53.06 \$76.96
Α	A Occupancy Tenant Improvements	2,500	\$233 \$467	\$3,329 \$4,162	\$5,223	\$41.02 \$44.39	\$70.90
		5,000	\$467	\$5,271	\$3,223 \$7,052	\$38.84	\$4.67
		10,000	\$700	\$7,213	\$7,052	\$7.40	\$19.15
		25,000	\$700	\$8,323	\$9,924	\$7.77	\$16.60
		50,000	\$934	\$10,265	\$13,842	\$20.53	\$29.55
В	Business	1,000	\$233	\$5,271	\$5,746	\$34.68	\$51.54
		5,000	\$467	\$6,658	\$7,574	\$38.84	\$47.01
		10,000	\$467	\$8,600	\$9,924	\$30.52	\$25.84
		20,000	\$700	\$11,652	\$12,275	\$6.47	\$6.09
		50,000	\$700	\$13,594	\$14,103	\$6.66	\$11.44
		100,000	\$934	\$16,923	\$19,588	\$16.92	\$20.52
В	B Occupancy Tenant Improvements	300	\$117	\$4,162	\$3,134	\$92.48	\$118.55
		1,500	\$233	\$5,271	\$4,440	\$92.48	\$69.65
		3,000	\$233	\$6,658	\$5,485	\$83.23	\$3.89
		6,000	\$350	\$9,155	\$5,485	\$15.41	\$26.12
		15,000	\$350	\$10,542	\$7,835	\$16.65	\$19.93
_	·	30,000	\$467	\$13,039	\$10,708	\$43.46	\$37.25
E	Educational	100	\$117	\$4,162	\$3,134	\$277.43	\$290.35
		500	\$233	\$5,271	\$4,179	\$277.43	\$313.40
		1,000	\$233	\$6,658	\$5,746	\$249.69 \$46.24	\$11.67
		2,000 5,000	\$350 \$350	\$9,155 \$10,542	\$5,746 \$8,096	\$46.24 \$49.94	\$78.35 \$65.02
		10,000	\$350 \$467	\$10,542 \$13,039	\$8,096	\$49.94 \$130.39	\$116.97
E	E Occupancy Tenant Improvements	10,000	\$407 \$117	\$3,052	\$11,230	\$208.08	\$225.05
_	L occupancy remain improvements	500	\$233	\$3,884	\$3,134	\$203.00	\$261.17
		1,000	\$233	\$4,994	\$5,223	\$166.46	\$11.67
		2,000	\$350	\$6,658	\$5,223	\$36.99	\$69.65
		5,000	\$350	\$7,768	\$7,313	\$38.84	\$59.79
		10,000	\$467	\$9,710	\$10,186	\$97.10	\$106.52
F	Factory Industrial	1,000	\$233	\$5,826	\$6,007	\$20.81	\$45.01
	Ť	5,000	\$467	\$6,658	\$7,574	\$33.29	\$47.01
		10,000	\$467	\$8,323	\$9,924	\$36.07	\$25.84
		20,000	\$700	\$11,930	\$12,275	\$5.55	\$6.09
		50,000	\$700	\$13,594	\$14,103	\$3.33	\$11.44
		100,000	\$934	\$15,259	\$19,588	\$15.26	\$20.52
F	F Occupancy Tenant Improvements	1,000	\$233	\$4,716	\$4,701	\$27.74	\$45.01
		5,000	\$467	\$5,826	\$6,268	\$33.29	\$41.79
		10,000	\$467	\$7,491	\$8,357	\$27.74	\$2.33
		20,000	\$700	\$10,265	\$8,357	\$5.55	\$11.32
		50,000	\$700 \$034	\$11,930 \$14,704	\$11,753	\$5.55 \$1.4.70	\$9.87
Н	High Hazard	100,000 100	\$934 \$117	\$14,704 \$5,826	\$16,454 \$4,179	\$14.70 \$346.79	\$17.39 \$355.64
П	піўн падаги	500	\$117	\$5,826 \$7,213	\$4,179 \$5,485	\$346.79 \$443.89	\$355.64
		1,000	\$233 \$233	\$7,213 \$9,433	\$5,485 \$7,052	\$443.89 \$332.92	\$313.40 \$11.67
		2,000	\$350	\$12,762	\$7,032 \$7,052	\$73.98	\$95.76
		5,000	\$350	\$14,981	\$9,924	\$72.13	\$80.69
		10,000	\$467	\$18,588	\$13,842	\$185.88	\$143.09
Н	H Occupancy Tenant Improvements	100	\$117	\$3,329	\$3,134	\$208.08	\$290.35
	,	500	\$233	\$4,162	\$4,179	\$277.43	\$313.40
		1,000	\$233	\$5,549	\$5,746	\$194.20	\$11.67
		2,000	\$350	\$7,491	\$5,746	\$46.24	\$78.35
		5,000	\$350	\$8,878	\$8,096	\$38.84	\$65.02
		10,000	\$467	\$10,820	\$11,230	\$108.20	\$116.97
I	Institutional	500	\$233	\$6,658	\$4,440	\$83.23	\$90.02
		2,500	\$467	\$8,323	\$6,007	\$99.88	\$73.13
		5,000	\$467	\$10,820	\$7,835	\$77.68	\$4.67
		10,000	\$700	\$14,704	\$7,835	\$16.65	\$22.63
		25,000	\$700	\$17,201	\$11,230	\$16.65	\$17.65
		50,000	\$934	\$21,362	\$15,409	\$42.72	\$32.69
I	I Occupancy Tenant Improvements	100	\$117	\$4,162	\$3,134	\$277.43	\$290.35
		500	\$233	\$5,271	\$4,179	\$277.43	\$261.17
		1,000	\$233	\$6,658	\$5,485	\$249.69	\$11.67

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Fee Effective July 14, 2024 Schedule D - Table 1 Plan Check and Inspection Fees

Ī		2,000	\$350	\$9,155	\$5,485	\$46.24	\$78.35
		5,000	\$350	\$10,542	\$7,835	\$49.94	\$59.79
		10,000	\$467	\$13,039	\$10,708	\$130.39	\$111.75
М	Mercantile	2,000	\$350	\$7,768	\$6,529	\$27.74	\$27.23
		10,000	\$700	\$9,988	\$8,357	\$27.74	\$28.73
		20,000	\$700	\$12,762	\$11,230	\$22.19	\$1.75
		40,000	\$1,050	\$17,201	\$11,230	\$5.09	\$7.84
		100,000	\$1,050	\$20,253	\$15,931	\$4.99	\$6.62
		200,000	\$1,400	\$25,246	\$22,200	\$12.62	\$11.80
М	M Occupancy Tenant Improvements	300	\$233	\$3,329	\$3,656	\$69.36	\$128.27
		1,500	\$467	\$4,162	\$4,962	\$92.48	\$104.47
		3,000	\$467	\$5,549	\$6,529	\$64.73	\$7.78
		6,000	\$700	\$7,491	\$6,529	\$15.41	\$31.92
		15,000	\$700	\$8,878	\$9,402	\$12.95	\$24.19
		30,000	\$934	\$10,820	\$12,797	\$36.07	\$45.77
R-1	Residential-Hotels & Motels	3,000	\$350	\$9,155	\$7,574	\$20.81	\$22.51
		15,000	\$700	\$11,652	\$9,924	\$22.19	\$20.89
		30,000	\$700	\$14,981	\$13,059	\$17.57	\$1.17
		60,000	\$1,050	\$20,253	\$13,059	\$3.70	\$6.09
		150,000	\$1,050	\$23,582	\$18,543	\$3.88	\$5.11
		300,000	\$1,400	\$29,408	\$25,856	\$9.80	\$9.09
R-2	Residential—Apartment Building	800	\$233	\$7,213	\$6,007	\$60.69	\$64.43
l -		4,000	\$467	\$9,155	\$7,835	\$69.36	\$58.76
		8,000	\$467	\$11,930	\$10,186	\$52.02	\$2.92
Ī		16,000	\$700	\$16,091	\$10,186	\$11.56	\$17.41
		40,000	\$700 \$700	\$18,865	\$14,364	\$11.79	\$14.95
		80,000	\$934	\$23,582	\$20,110	\$29.48	\$26.30
R-2	Residential—Apartment Building	800	\$233	\$277	\$6,007	\$0.00	\$64.43
	- Repeat Unit	4,000	\$467	\$277	\$7,835	\$0.00	\$58.76
	Nopout onit	8,000	\$467	\$277	\$10,186	\$0.00	\$2.92
		16,000	\$700	\$277	\$10,186	\$1.16	\$17.41
		40,000	\$700	\$555	\$14,364	\$0.00	\$14.95
		80,000	\$934	\$555	\$20,110	\$0.69	\$26.30
R-3	Dwellings-Custom Homes, Models,	1,000	\$233	\$5,271	\$6,268	\$18.50	\$52.23
•	First Master Plan	2,500	\$233	\$5,549	\$7,052	\$73.98	\$52.23
		4,000	\$233	\$6,658	\$7,835	\$13.87	\$76.96
		6,000	\$467	\$6,936	\$9,141	\$55.49	\$26.12
		8,000	\$467	\$8,046	\$9,663	\$13.87	\$76.96
		10,000	\$700	\$8,323	\$10,969	\$83.23	\$116.69
R-3	Dwellings-Production Phase	1,000	\$117	\$555	\$4,440	\$0.00	\$112.25
	of Master Plan (Repeats)	2,500	\$233	\$555	\$6,007	\$18.50	\$121.88
		4,000	\$233	\$832	\$7,835	\$13.87	\$11.67
		6,000	\$467	\$1,110	\$7,835	\$13.87	\$169.76
		8,000	\$467	\$1,387	\$11,230	\$13.87	\$220.61
		10,000	\$700	\$1,665	\$15,409	\$16.65	\$161.09
R-3	Group Care	1,000	\$233	\$6,104	\$6,007	\$41.62	\$58.07
		5,000	\$467	\$7,768	\$8,096	\$44.39	\$47.01
		10,000	\$467	\$9,988	\$10,447	\$36.07	\$2.33
		20,000	\$700	\$13,594	\$10,447	\$7.40	\$14.80
		50,000	\$700	\$15,814	\$14,887	\$7.77	\$11.96
		100.000	\$934	\$19,698	\$20,632	\$19.70	\$21.57
R	R Occupancy Tenant Improvements	80	\$233	\$2,497	\$3,395	\$173.40	\$326.46
		400	\$233	\$3,052	\$4,440	\$208.08	\$326.46
		800	\$233	\$3,884	\$5,746	\$173.40	\$29.18
		1,600	\$467	\$5,271	\$5,746	\$34.68	\$108.82
		4,000	\$467	\$6,104	\$8,357	\$41.62	\$77.66
		8,000	\$700	\$7,768	\$11,230	\$97.10	\$149.13
s	Storage	600	\$233	\$4,716	\$4,179	\$57.80	\$64.14
	-	3,000	\$467	\$6,104	\$5,485	\$55.49	\$60.94
		6,000	\$467	\$7,768	\$7,313	\$46.24	\$3.89
		12,000	\$700	\$10,542	\$7,313	\$9.25	\$17.41
		30,000	\$700	\$12,207	\$10,447	\$10.17	\$13.84
		60,000	\$934	\$15,259	\$14,364	\$25.43	\$25.50
S	S Occupancy Tenant Improvements	600	\$233	\$3,884	\$3,918	\$46.24	\$64.14
	, ,	3,000	\$467	\$4,994	\$5,223	\$46.24	\$60.94
		6,000	\$467	\$6,381	\$7,052	\$36.99	\$3.89
		12,000	\$700	\$8,600	\$7,052	\$7.71	\$15.96
		30,000	\$700	\$9,988	\$9,924	\$8.32	\$13.84
		60,000	\$934	\$12,485	\$13,842	\$20.81	\$24.63
U	Accessory	40	1	. ,	,	,	70
	•	200					
		400					

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Schedule D - Table 1 Plan Check and Inspection Fees

	800					
	1,000	\$233	\$2,219	\$3,656	\$27.74	\$168.37
	2,000	\$350	\$2,497	\$5,223	\$41.62	\$110.30
	4,000	\$467	\$3,329	\$7,313	\$83.23	\$194.49
Standard Comm. Foundation	500	\$233	\$2,774	\$3,918	\$27.74	\$76.96
w/o Podium	2,500	\$467	\$3,329	\$5,223	\$44.39	\$62.68
	5,000	\$467	\$4,439	\$6,790	\$33.29	\$4.67
	10,000	\$700	\$6,104	\$6,790	\$5.55	\$19.15
	25,000	\$700	\$6,936	\$9,663	\$6.66	\$15.56
	50,000	\$934	\$8,600	\$13,320	\$17.20	\$28.51
Standard Comm. Foundation	500	\$233	\$3,052	\$4,179	\$41.62	\$76.96
with Podium	2,500	\$467	\$3,884	\$5,485	\$44.39	\$73.13
	5,000	\$467	\$4,994	\$7,313	\$33.29	\$4.67
	10,000	\$700	\$6,658	\$7,313	\$7.40	\$20.89
	25,000	\$700	\$7,768	\$10,447	\$7.77	\$16.60
	50,000	\$934	\$9,710	\$14,364	\$19.42	\$30.60
All Shell Buildings	500	\$233	\$3,329	\$3,656	\$41.62	\$76.96
	2,500	\$467	\$4,162	\$4,962	\$55.49	\$62.68
	5,000	\$467	\$5,549	\$6,529	\$38.84	\$4.67
	10,000	\$700	\$7,491	\$6,529	\$9.25	\$19.15
	25,000	\$700	\$8,878	\$9,402	\$7.77	\$14.51
	50,000	\$934	\$10,820	\$12,797	\$21.64	\$27.46

¹ At Building Permit submittal, a Planning Division Review fee of 20% shall be collected (see Table 3 - Misc. Items) ² Each additional 100 square feet, or portion thereof, up to the next highest project size threshold.

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Fees Effective July 14, 2024

Schedule D - Table 2 Mechanical, Electrical & Plumbing Fees

		FY 2023-24	FY 2023-24	FY 2024-25		
FEE DESCRIPTION	UNIT	Fee	Total Cost	Prop. Fee	YOY\$▲	YOY % ▲
STAND ALONE M/E/P PERMIT FEES						
Travel and Documentation	each	\$82				
Permit Issuance	each	\$62	:			
MECHANICAL FEES						
N. J		ф.02	ф 2 (2	#2 //	104.00	224.40
Mechanical Permit Fee	per hour	\$82	,	\$266	184.00	224.49
Stand Alone Mechanical Plan Check (hourly rate)	per hour	\$243		\$266	23.00	9.59
Other Mechanical Inspections (hourly rate)	per hour	\$243	\$263	\$266	23.00	9.59
MECHANICAL UNIT FEES:						
Install/Relocate forced air furnace or burner (including attached ducts and vents)						
up to and including 100,000 Btu/h (each)						
up to and including 100,000 Btu/h	each	\$243				
-over 100,000 Btu/h	each	\$243				
Install/Relocate floor furnace, including vent (each)	each	\$121				
Install or relocate suspended heater, recessed wall heater, or floor-mounted unit						
Residential	each	\$121				
Commercial	each	\$243				
Install, relocate or replace appliance vent installed and not included in an						
appliance permit						
Residential	each	\$121	-			
Commercial	each	\$243				
Repair/Alter/Add heating appliance, refrigeration unit, cooling unit, absorption						
unit, mini-split system/heat pump, or each heating, cooling, absorption, or						
evaporative cooling system, including installation of controls and/or ducts						
Residential	each	\$121				
Commercial	each	\$243				
Install or relocate boiler or compressor						
up to and including 3HP, or absorption system up to and including 100,000	each	\$243				
over 3HP and up to and including 15 HP, or absorption system over 100,000 Btu/h and up to and including 500,000 Btu/h	each	\$243				
over 15 HP and up to and including 30 HP, or absorption system over 500,000	each	\$305				

Btu/h and up to and including 1,000,000 Btu/h

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Fees Effective July 14, 2024

Schedule D - Table 2 Mechanical, Electrical & Plumbing Fees

		FY 2023-24		FY 2024-25		
FEE DESCRIPTION	UNIT	Fee	Total Cost	Prop. Fee	YOY \$ ▲	YOY % ▲
20 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			I	<u> </u>		I
over 30 HP and up to and including 50 HP, or absorption system over 1,000,000	each	\$305				
Btu/h and up to and including 1,750,000 Btu/h	,	d0.64				
over 50 HP, or absorption system over 1,750,000 Btu/h	each	\$364				
Air handling unit, including attached ducts. (Note: this fee shall not apply to an air						
handling unit that is a portion of a factory assembled appliance, cooling unit,						
evaporative cooler, or absorption unit for which a permit is required elsewhere)						
-Residential	each	\$121				
-Commercial	each	\$364				
-Air-handling unit over 10,000 CFM	each	\$243				
Ventilation fan connected to a single duct	each	\$121				
Ventilation system that is not a portion of any heating or air conditioning system	each	\$182				
authorized by a permit	each	\$102				
Install or relocate HVAC system or portion there of						
Residential	each		\$259	\$261		
Commercial	each		\$388	\$392		
Hood installation that is served by mechanical exhaust, including the ducts for						
such hood						
Residential	each	\$121	\$129	\$131	10.00	8.3%
Commercial	each	\$364	\$517	\$522	158.00	43.4%
Any other piece of equipment or appliance not listed in Mechanical schedule.						
Appliance or piece of equipment not classed in other appliance categories, or for	each	\$182	\$259	\$261	79.00	43.4%
which no other fee is listed						
ELECTRICAL FEES						
The state of the s	1 77 1		Ф0.40	Ф0.	104.00	224 42
Electrical Permit Fee	per hour Each	\$82	\$263	,	184.00	224.4%
Electrical Plan Check	per hour	\$243	,		23.00	9.5%
Electrical Inspections	per hour	\$243	\$263	\$266	23.00	9.5%
ELECTRICAL UNIT FEES:						
ELECTRICAL UTILITIES,		+				

each

each 1,000 sf

first 20

each

\$486

\$243

\$82

\$517

\$259

\$86

\$9

\$522

\$261

36.00

18.00

5.00

2.00

7.4%

7.4%

6.1%

28.6%

Residential Whole-House Rewire (up to 2500 sq ft)

Receptacle, switch, lighting, or other outlets at which current is used or controlled,

Each Additional 1000 sq ft

First 20

Each Additional

except services, feeders, and meters

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Fees Effective July 14, 2024

Schedule D - Table 2 Mechanical, Electrical & Plumbing Fees

		FY 2023-24	FY 2023-24	FY 2024-25		
FEE DESCRIPTION	UNIT	Fee	Total Cost	Prop. Fee	YOY\$▲	YOY % ▲
Lighting fixtures, sockets, or other lamp-holding devices						
First 20	first 20	\$121	\$129	\$131	10.00	8.3%
Each Additional	each	\$9	\$9	\$9	0.00	0.0%
Pole or platform-mounted lighting fixtures	each	\$26	\$30	\$30	4.00	15.4%
Theatrical type lighting fixtures or assemblies	each	\$24				
Appliances (Install / Repair / Replace)						
Residential	each		\$44	\$44		
Commercial	each		\$85	\$86		
Fixed residential appliances of receptacle outlets for same, including wall-						
mounted electric ovens; counter mounted cooking tops; electric ranges; self						
contained room console or through wall air conditioners; space heaters; food	each	\$40				
waste grinders; dishwashers; washing machines; water heaters; clothes dryers;						
or other motor operated appliances not exceeding one horsepower (HP) in						
Residential appliances and self-contained factory wired, nonresidential						
appliances not exceeding one horsepower (HP), kilowatt (kW), or kilovolt-						
ampere (kVA) in rating, including medical and dental devices; food, beverage,	each	\$82				
and ice cream cabinets; illuminated show cases; drinking fountains; vending		4				
machines; laundry machines; or other similar types of equipment						
Power Apparatus - Generator/Transformer or Similar (Install/Repair/Replace)						
Residential	each		\$259	\$261		
Commercial	each		\$388	\$392		
Motors, generators, transformers, rectifiers, synchronous converters, capacitors,	cacri		ψοσο	φ0,2		
industrial heating, air conditioners and heat pumps, cooking or baking						
equipment, and other apparatus. Rating in horsepower (HP), kilowatts (kW), or	each	\$243				
kilovolt amperes (kVA), or kilovolt amperes reactive (kVAR)						
Busways Trolley and plug in type busways	each 100 lf	\$121				
Signs, Outline Lighting, and Marquees	each 100 ii	V121				
Supplied from one branch circuit	each	\$82				
Additional branch circuits within the same sign, outline lighting system, or	each	φο∠				
	each	\$40				
marquee Sorvices (including Tompovory Poyyor)						
Services (including Temporary Power)	each	\$82	\$86	\$87	5.00	6.1%
600 volts or less, up to 200 amperes in rating		\$121	\$259	\$261	140.00	115.7%
600 volts or less, 201 to 1000 amperes in rating	each		- 1	, ,	149.00	
Over 600 volts or over 1000 amperes in rating	each	\$243	\$388	\$392	147.00	61.3%
Any other Electrical apparatus, conduits, and conductors not listed in Electrical	og als	\$243	daro.	\$261	18.00	7.4%
Schedule. Electrical apparatus, conduits, and conductors for which a permit is	each	\$243	\$259	\$201	18.00	7.4%
required, but for which no fee is herein set forth		1				

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Fees Effective July 14, 2024

		FY 2023-24	FY 2023-24	FY 2024-25		
FEE DESCRIPTION	UNIT	Fee	Total Cost	Prop. Fee	YOY\$ ▲	YOY % ▲
UMBING/GAS FEES						
Plumbing/Gas Permit Fee	per hour Each	\$82	\$263	\$266	184.00	224.4%
Stand Alone Plumbing Plan Check	per hour Each	\$243	\$263	\$266	23.00	9.5%
Other Plumbing and Gas Inspections	per hour Each	\$243	\$263	\$266	23.00	9.5%
PLUMBING/GAS UNIT FEES:						
Residential Whole-House Water Re-Pipe lumbing (up to 2500 sq ft)	each	\$486	\$517	\$522	36.00	7.4%
Each Additional 1000 sq ft	each 1,000 sf	\$243	\$259	\$261	18.00	7.4%
Plumbing fixture or trap or set of fixtures on one trap, including water, drainage piping, and backflow protection	each	\$16				
Building sewer lateral (Install / Repair / Replace) or sewer clean out						
Residential	each	\$62	\$65	\$65	3.00	4.8%
Commercial	each	\$121	\$129	\$131	10.00	8.3%
Sewer Clean-out (Install/Repair/Replace)						
Residential	each		\$65	\$65		
Commercial	each		\$129	\$131		
Building Drain/Waste/Vent Repair						
Residential	per fixture		\$18	\$18		
Commercial	per fixture		\$26	\$26		
Rainwater system inside building	per drain	\$16				
Private sewage disposal system	each	\$243				
Water Heater Replacement / Installation - All Types (Cas or Solar) and/or Vent						

each

each

each

each

each fixture

each

each

each 5

each 4

each

per fixture

per fixture

each

\$62

\$182

\$182

\$82

\$82

\$121

\$121

\$121

\$121

\$62

\$24

\$15

\$65

\$194

\$194

\$86

\$129

\$65

\$26

\$17

\$129

Residential

Commercial

Grease/Sand (Install/Repair/Replace)

building/trailer park sewer)

Partial Water Re-pipe

Residential

Commercial

Treatment System (Install/Repair/Replace)
Repair/Alter drainage or vent piping

Gas piping (Install/Repair/Replace) system per outlet

Water Service Install or Replace Water Meter / Service

Industrial waste pretreatment interceptor, including its trap and vent, excepting kitchen type grease interceptors functioning as fixture traps Interceptors -

Lawn sprinkler system on any one meter, including backflow protection devices

Any other device/fixture not listed in Plumbing Schedule (Install/Repair/Replace)

Backflow devices not included in other fee services (e.g., building/trailer park

Atmospheric type vacuum breakers not included in other fee services (e.g.,

Install, alter or repair water piping and/or water treating equipment Water

3.00

14.00

14.00

5.00

10.00

3.00

2.00

2.00

4.8%

7.7%

7.7%

6.1%

8.3%

4.8%

8.3%

13.3%

\$65

\$196

\$196

\$87

\$131

\$65

\$26

\$17 \$131

Resolution 24-XXX

Fees Effective July 14, 2024

Work Item	Unit	FY 2023-24 Fee	FY 2023-24	FY 2024-25	YOY \$ A	YOY % 🛦
			Total Cost	Proposed Fee	- ,	
Standard Hourly Rate - Building	Per hour	\$243	\$263	\$266	23.00	9.5%
Accessibility Hardship Exemption	1 hour Each	\$243	\$275	\$277	34.00	14.0%
Acoustical Review						
Single Family Home/Duplex—New	Each	\$608	\$649	\$655	47.00	7.7%
Single Family Home/Duplex – Addition/Alteration	Each	\$364	\$382	\$386	22.00	6.0%
Multi-Family/Commercial	Each	\$608	\$649	\$655	47.00	7.7%
Additions (Non Hillside R3 Occupancy) - Plan Check Fees						
Plan Check Fees (up to 250 sq. ft.)	up to 250 sf Each	\$487	\$2,428	\$1,159	672.00	138.0%
Plan Check Fees (251 - 499 sq. ft.)	251-499 sf Each	\$971	\$4,625	\$2,236	1,265.00	130.3%
Plan Check Fees (500-999 sq. ft.)	Each		\$5,724	\$2,767		
Additions (Non Hillside R3 Occupancy) - Inspection Fees						
Inspection Fees (up to 250 sq. ft.)	up to 250 sf Each	\$1,213	\$3,103	\$1,874	661.00	54.5%
Inspection Fees (251 - 499 sq. ft.)	251-499 sf Each	\$1,456	\$4,137	\$2,392	936.00	64.3%
Inspection Fees (500-999 sq. ft.)	Each		\$5,171	\$2,990		
Accessory Buildings - Residential						
Accessory Buildings (Up to 499 sq. ft.)	Each		\$1,699	\$1,716		
Accessory Buildings (500 - 999 sq. ft.)	Each		\$2,491	\$2,516		
Accessory Dwelling Unit (ADU) - Plan Check Fees						
Plan Check Fees (up to 499 sq. ft.)	up to 499 sf Each	\$971	\$2,428	\$2,453	1,482.00	152.6%
Plan Check Fees (500 - 999 sq. ft.)	500-999 sf Each	\$1,940	\$3,527	\$3,563	1,623.00	83.7%
Accessory Dwelling Unit (ADU) - Inspection Fees					-	
Inspection Fees (up to 499 sq. ft.)	up to 499 sf Each	\$1,456	\$2,585	\$2,612	1,156.00	79.4%
Inspection Fees (500 - 999 sq. ft.)	500-999 sf Each	\$2,423	\$3,620	\$3,656	1,233.00	50.9%
Address Assignment	Per hour	\$243	\$231	\$233	(10.00)	-4.1%
Board of Appeals	Per hour	\$243	\$263	\$266	23.00	9.5%
Clerical Fee	1/2 hour	\$121	\$116	\$117	(4.00)	-3.3%
Alternate Materials and Methods of Construction	Per hour	\$243	\$253	\$255	12.00	4.9%
Antenna—Telecom Facility		4-2-	4-22	7-22		
Radio	Each	\$608	\$454	\$458	(150.00)	-24.7%
Cellular/Mobile Phone, alterations to existing facility	Each	\$486	\$649	\$655	169.00	34.8%
Cellular/Mobile Phone, free-standing	Each	\$1,335	\$2,248	\$2,271	936.00	70.1%
Cellular/Mobile Phone, attached to building	Each	\$1,094	\$1,182	\$1,194	100.00	9.1%
Arbor/Trellis	Each	\$487	\$649	\$655	168.00	34.5%
Awning/Canopy (supported by building)	Each	\$487	\$649	\$655	168.00	34.5%
Balcony Addition	Each	\$1,094	\$1,572	\$1,588	494.00	45.2%
Battery Energy Storage System	up to three (3)	\$243	\$649	\$655	412.00	169.5%
Each Additional	Each	\$121	\$382	\$386	265.00	219.0%
Below Market Rate	Lacii	Ψ121	ψουΣ	φοσο	200.00	217.070
Escrow Inspection	% of Sale Price		0.52%	0.52%		
1	Each	\$850	\$907	\$916	66.00	7.8%
Carport Certifications	Eacn	\$000	\$ 9 07	\$716	00.00	7.8%
	Each	¢407	¢EO/	¢ ⊑11	24.00	4 Q0/
Special Inspector Qualifications (initial review) Special Inspector Qualifications (renewal / update)	Each	\$487	\$506	\$511	24.00	4.9%
	Each	\$243	\$231	\$233	(10.00)	-4.1%
Chimney (new)	Each	\$729	\$907	\$916	187.00	25.7%
Chimney Repair	Each	\$487	\$511	\$517	30.00	6.2%

Resolution 24-XXX

Fees Effective July 14, 2024

			FY 2023-24	FY 2024-25		
Work Item	Unit	FY 2023-24 Fee	Total Cost	Proposed Fee	YOY\$ ▲	YOY % ▲
				•		
Close Existing Openings						
Interior wall	Each	\$486				
Exterior wall	Each	\$729				
Commercial Coach (per unit)	Each	\$1,094	\$1,182	\$1,194	100.00	9.1%
Covered Porch	Each	\$850	\$907	\$916	66.00	7.8%
Deck (wood)	Each	\$850	\$907	\$916	66.00	7.8%
Deck Railing	Each	\$487	\$511	\$517	30.00	6.2%
Deferred Submittal (2 hour minimum)	bas	sed on work item	\$255	\$266		
Demolition						
Multi-Family and Commercial (up to 3,000 sf)	Each base	\$608	\$764	\$772	164.00	27.0%
Multi-Family and Commercial (each additional 3,000 sf)	Each 3,000 sf	\$243	\$267	\$269	26.00	10.7%
Residential (R-3 Occ) (up to 3,000 sf)	Each base	\$487	\$764	\$772	285.00	58.5%
Residential (R-3 Occ) (each additional 3,000 sf)	Each 3,000 sf	\$243	\$267	\$269	26.00	10.7%
Swimming Pool Residential	Each	\$487	\$511	\$517	30.00	6.2%
Swimming Pool Multi-Family and Commercial (up to 3,000 sf)	Each base	\$729	\$770	\$778	49.00	6.7%
Swimming Pool Multi-Family and Commercial (each additional 3,000 sf)	Each 3,000 sf	\$243	\$259	\$261	18.00	7.4%
Disabled Access Compliance Inspection	Per hour	\$243	\$263	\$266	23.00	9.5%
Door						
New door (non structural)	Each	\$364	\$382	\$386	22.00	6.0%
New door (structural shear wall/masonry)	Each	\$487	\$649	\$655	168.00	34.5%
Duplicate / Replacement Job Card	Each	\$121	\$116	\$117	(4.00)	-3.3%
Electric Vehicle Charging Station	Each	\$243	\$382	\$266	23.00	9.5%
Extensions						
Plan Check Applications (within 180 days of Submittal)	1 hour	\$243	\$263	\$266	23.00	9.5%
Permits (within 180 days of Issuance)						
Start construction, without plans	1/2 hour	\$121	\$137	\$139	18.00	14.9%
Resume or complete construction, without plans	1/2 hour	\$121	\$137	\$139	18.00	14.9%
Start construction, with plans	1 hour	\$243	\$275	\$277	34.00	14.0%
Resume or complete construction, with plans	2 hours	\$486	\$549	\$555	69.00	14.2%
Fence						
Non-masonry, over 7 feet in height	up to 100 l.f.	\$487	\$511	\$517	30.00	6.2%
Non-masonry, each additional 100 l.f.	Each 100 l.f.	\$121	\$129	\$131	10.00	8.3%
Masonry, over 7 feet in height	up to 100 l.f.	\$850	\$907	\$916	66.00	7.8%
Masonry, each additional 100 l.f.	Each 100 l.f.	\$487	\$517	\$522	35.00	7.2%
Fireplace						
Masonry	Each	\$850	\$907	\$916	66.00	7.8%
Pre-Fabricated/Metal	Each	\$487	\$511	\$517	30.00	6.2%
Flag pole (over 20 feet in height)	Each	\$487	\$511	\$517	30.00	6.2%
Foundation Repair	Each	\$1,094	\$1,166	\$1,178	84.00	7.7%

Resolution 24-XXX

Fees Effective July 14, 2024

Work Item	Unit	FY 2023-24 Fee	FY 2023-24	FY 2024-25	YOY\$▲	YOY % 🛦
			Total Cost	Proposed Fee	YOY\$ A	YOY % A
Carage / Agricultural Buildings						
Wood frame up to 1,000 sf	Each	\$1,577				
Masonry up to 1,000 sf	Each	\$2,066				
Green Building Deposit Third Party Certification Process						
Single Family Residential	sf	32/sf, \$1,000 max	-			
Multi Family Residential	sf	2/sf, \$20,000 min	;			
White Falling Residential		\$40,000 max.				
Non Residential	ef	2/sf, \$35,000 min	'			
rvon Aesidentiai		\$75,000 max.				
Inspections						
Pre-Inspection Fee	Per hour	\$243	\$263	\$266	23.00	9.5%
Standard Inspection Hourly Rate	Per hour	\$243	\$263	\$266	23.00	9.5%
Progress Inspection	Per hour	\$243	\$263	\$266	23.00	9.5%
Partial Inspection	Per hour	\$243	\$263	\$266	23.00	9.5%
Courtesy Inspection - 2 hour minimum	Per hour	486 or 2 hr min.	\$256	\$266	23.00	9.5%
Cancelled inspection w/out advance notice	1 Per hour	\$243	\$256	\$266	23.00	9.5%
Reinspection	1 Per hour	\$243	\$256	\$266	23.00	9.5%
Outside of normal business hours (24 hour minimum)	Per hour	486 or 2 hr min.	\$305	\$308	65.00	26.7%
Inspection Supplemental Fee (Projects that require more inspections than						
average, the Building Official may charge additional inspection fees)						
First 1/2 hour minimum	first 1/2 hour	\$121	\$129	\$131	10.00	8.3%
Each Additional hour	Per hour	\$243	\$259	\$261	18.00	7.4%
Life Safety Report	Each	\$1,456				
Lighting pole	Each	\$608	\$649	\$655	47.00	7.7%
each additional pole	Each	\$243	\$267	\$269	26.00	10.7%
Modular Structures	Each	\$1,094	\$923	\$933	(161.00)	-14.7%
Modification of Technical Code	1 hour	\$243	\$263	\$266	23.00	9.5%
Occupancy						
Certificate of Occupancy/Completion	Each	\$487	\$511	\$517	30.00	6.2%
Temporary Occupancy Permit	Per six months	\$487	\$511	\$517	30.00	6.2%
Partition—Commercial, Interior (up to 30 l.f.)	up to 30 l.f.	\$729	\$778	\$786	57.00	7.8%
Additional partition	Each 30 l.f.	\$243	\$259	\$261	18.00	7.4%
Partition—Residential, Interior (up to 30 l.f.)	up to 30 l.f.	\$487	\$511	\$517	30.00	6.2%
Additional partition	Each 30 l.f.	\$121	\$259	\$261	140.00	115.7%
Patio Cover / Gazebo						
Wood frame	up to 300 sf	\$584	\$923	\$933	349.00	59.8%
Metal frame	up to 300 sf	\$584	\$923	\$933	349.00	59.8%
Other frame	up to 300 sf	\$816	\$923	\$933	117.00	14.3%
Additional patio	Each 300 sf	\$350	\$396	\$400	50.00	14.3%
Enclosed prefabricated Sun Room	up to 300 sf	\$816	\$907	\$916	100.00	12.3%
Additional Sun Rooms	Each 300 sf	\$467				

Resolution 24-XXX

Fees Effective July 14, 2024

Work Item	Unit	FY 2023-24 Fee	FY 2023-24 Total Cost	FY 2024-25 Proposed Fee	YOY\$ ▲	YOY % 🛦
Photovoltaic System						
Residential:						
Systems up to 15kW	Each	\$427	\$450	\$450	23.00	5.4%
Each Additional kW Above 15kW	Each Addl kW	₽4∠/	\$15	\$15	23.00	J.4 /0
Multi-Family and Commercial:	Each Addi Kw		\$13	\$13		
,	un to 9 LW Each	\$608	\$1,000	\$1,000	392.00	64.5%
Multi Family Res/Commercial, up to 8 kilowatts Systems up to 50kW	up to 8 kW Each Each 1 addl kW	\$62	\$1,000	\$1,000 \$7		-88.7%
Multi-Family Res/Commercial, each additional 1 kilowatt		\$62	•		(55.00)	-88.776
Each Additional kW Above 250kW	Each addl kW		\$5	\$5		
Thermal System						
Residential:			0.450	0.450		
Systems up to 10kW	Each		\$450	\$450		
Each Additional kW Above 10kW	Each addl kW		\$15	\$15		
Multi-Family and Commercial:						
Systems up to 30kW	Each		\$1,000	\$1,000		
Each Additional kW between 30kW and 260kW	Each addl kW		\$7	\$7		
Each Additional kW Above 260kW	Each addl kW		\$5	\$5		
Pile Foundation						
Cast in Place Concrete (first 10 piles)	up to 10	\$1,094	\$1,182	\$1,194	100.00	9.1%
Additional Piles (increments of 10)	Each 10	\$729	\$792	\$800	71.00	9.7%
Driven (steel, pre-stressed concrete)	up to 10	\$1,094	\$1,182	\$1,194	100.00	9.1%
Additional Piles (increments of 10)	Each 10	\$729	\$792	\$800	71.00	9.7%
Product Review	Per hour	\$243	\$253	\$255	12.00	4.9%
Plan Review						
Standard Plan Review Hourly Rate	Per hour	\$243	\$275	\$277	34.00	14.0%
Overtime Plan Review (2 4 hour minimum)	Per hour	486 or 2 hr min.	\$321	\$325	82.00	33.7%
Pre-Submittal Plan Review (2 hour minimum)	Per hour	486 or 2 hr min.	\$275	\$277	34.00	14.0%
Expedited Plan Review	Each		1.5x Plan Check Fee	1.5x Plan Check Fee		
Plan Review Supplemental Fee (after 2nd review)						
First 1/2 hour minimum	first 1/2 Per hour	\$121	\$275	\$278	157.00	129.8%
Each Additional hour	Per hour	\$243		·		
Pre-Construction Meeting	Each	\$460	\$446	\$450	(10.00)	-2.2%
Remodel—Residential			,	,	(1111)	
Kitchen (up to 300 sq. ft.)	up to 300 sf Each	\$971	\$1,028	\$1,039	68.00	7.0%
Bath (up to 300 sq. ft.)	up to 300 sf Each	\$971	\$1,028	\$1,039	68.00	7.0%
Other Remodel (up to 300 sq. ft.)	up to 300 sf Each	\$729	\$907	\$916	187.00	25.7%
Additional remodel (per sq. ft. above 300)	Each 300 sf Per sf	\$364	\$2.26	\$2.29	(361.71)	-99.4%
Other Remodel (1000 sq. ft.)	1000 sfEach	\$2,308	\$2,491	\$2,516	208.00	9.0%
Additional remodel (per sq. ft. above 1000)	Each 300 sf Per sf	\$364	\$0.53	\$0.53	(363.47)	-99.9%
Other Remodel (2500+ sq. ft.)	2500 sfEach	\$3,037	\$3,282	\$3,316	279.00	9.2%
Additional remodel (per sq. ft. above 2500)	Each 300 sf Per sf	\$364.00	\$0.26	\$0.27		-99.9%
Re-roof	Each 500 SF FeFSF	\$304.00	\$0.26	\$0.27	(363.73)	-99.9 /d
Residential (maximum \$500 per building)	Each 100 of	\$26	¢2E	¢25	(1.00)	2 00/
	Each 100 sf	+	\$25	\$25	(1.00)	-3.8%
Multi-Family Dwelling (maximum \$500 per building)	Each 100 sf	\$26	\$25	\$25	(1.00)	-3.8%
Commercial		4.00	4.00	0.00	24.00	= 40/
Commercial (first 5,000 sf)	Each	\$608	\$633	\$639	31.00	5.1%
Commercial (each additional 2,500 sf)	Each 2,500 sf	\$243	\$259	\$261	18.00	7.4%
Retaining Wall (concrete or masonry)						
Standard (up to 50 l.f.)	up to 50 l.f.	\$1,094	\$1,182	\$1,194	100.00	9.1%
Additional retaining wall	Each 50 l.f.	\$729	\$792		71.00	9.7%
Special Design, 3-10' high (up to 50 l.f.)	up to 50 l.f.	\$1,577	\$1,715		156.00	9.9%
Additional retaining wall	Each 50 l.f.	\$971	\$1,050	\$1,061	90.00	9.3%
Special Design, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,821	\$1,974	\$1,994	173.00	9.5%
Additional retaining wall	Each 50 l.f.	\$1,213	\$1,309	\$1,322	109.00	9.0%

Resolution 24-XXX

Fees Effective July 14, 2024

Work Item	Unit	FY 2023-24 Fee	FY 2023-24 Total Cost	FY 2024-25 Proposed Fee	YOY\$▲	YOY % ▲
Gravity/Crib Wall, 0-10' high (up to 50 l.f.)	up to 50 l.f.	\$1,577	\$1,715	\$1,733	156.00	9.9%
Additional Gravity/Crib Wall	Each 50 l.f.	\$971	\$1,050	\$1,061	90.00	9.3%
Gravity/Crib Wall, over 10' high (up to 50 l.f.)	up to 50 l.f.	\$1,821	\$1,974	\$1,994	173.00	9.5%
Additional Gravity/Crib Wall	Each 50 l.f.	\$1,213	\$1,309	\$1,322	109.00	9.0%
Revisions	Per hour	\$608	\$259	\$266		
Commercial (New and Tenant Improvement)	Each	\$1,094				
Single Family Dwelling (New and Additions)	Each	\$608				
Remodel	Each	\$487				
Sauna—steam	Each	\$850	\$907	\$916	66.00	7.8%
Siding						
Stone and Brick Veneer (interior or exterior)	up to 400 sf	\$608	\$633	\$639	31.00	5.1%
All Other	up to 400 sf	\$487	\$503	\$508	21.00	4.3%
Additional siding	Each 400 sf	\$121	\$129	\$131	10.00	8.3%
Signs						
Directional	Each	\$487	\$511	\$517	30.00	6.2%
Each additional Directional Sign	Each	\$243	\$267	\$269	26.00	10.7%
Ground/Roof/Projecting Signs	Each	\$487	\$511	\$517	30.00	6.2%
Master Plan Sign Check	Each	\$487	\$511	\$517	30.00	6.2%
Rework of any existing Ground Sign	Each	\$487	\$511	\$517	30.00	6.2%
Other Sign	Each	\$487	\$511	\$517	30.00	6.2%
Reinspection Fee	Each	\$121	\$122	\$124	3.00	2.5%
Wall/Awning Sign, Non-Electric	Each	\$364	\$382	\$386	22.00	6.0%
Wall/Awning Sign, Electric	Each	\$364	\$511	\$517	153.00	42.0%
Shed over 120 square feet	Each	\$1,094				
Skylight						
50 sf or less (cumulative area)	Each	\$608	\$511	\$517	(91.00)	-15.0%
Greater than 50 sf or structural	Each	\$850	\$267	\$269	(581.00)	-68.4%
Stairs — First Flight	first flight Each	\$487	\$511	\$517	30.00	6.2%
Each additional flight	Per flight Each addl	\$243	\$267	\$269	26.00	10.7%
Storage Racks						
0-8' high (up to 100 l.f.)	first 100 l.f.	\$608	\$649	\$655	47.00	7.7%
each additional 100 l.f.	Each 100 l.f.	\$121	\$129	\$131	10.00	8.3%
over 8' high (up to 100 l.f.)	first 100 l.f.	\$608	\$778	\$786	178.00	29.3%
each additional 100 l.f.	Each 100 l.f.	\$121	\$129	\$131	10.00	8.3%
Stucco Applications						
Base	up to 400 sf	\$487	\$503	\$508	21.00	4.3%
Additional Stucco Application	Each 400 sf	\$121	\$129	\$131	10.00	8.3%

Resolution 24-XXX

Fees Effective July 14, 2024

Schedule D - Table 3 Miscellaneous Items

Work Item	Unit FY 2	FY 2023-24 Fee	FY 2023-24	FY 2024-25	YOY \$ A	YOY % 🛦
		11 2025-24100	Total Cost	Proposed Fee	101 \$ 2	101 /0 2
Curimming Deal/Cha						
Swimming Pool/Spa	El-	¢1 004	¢1 100	¢1 104	100.00	0.10/
Vinyl-lined	Each	\$1,094	\$1,182	\$1,194	100.00	9.1%
Fiberglass	Each	\$1,094	\$1,182	\$1,194	100.00	9.1%
Gunite (up to 800 sf)	Each	\$1,577	\$1,699	\$1,716	139.00	8.8%
Additional pool (over 800 sf)	Each 100 sf	\$364	\$396	\$400	36.00	9.9%
Commercial pool (up to 800 sf)	Each	\$2,672	\$2,881	\$2,910	238.00	8.9%
Additional pool (over 800 sf)	Each 100 sf	\$729	\$792	\$800	71.00	9.7%
Spa or Hot Tub (Pre-fabricated)	Each	\$487	\$511	\$517	30.00	6.2%
Technology Fee	Per Permit		5.8%	5.8%		
Temporary Structures	Each	\$729	\$778	\$786	57.00	7.8%
Tenant Improvement Preparation	Each	\$487	\$511	\$517	30.00	6.2%
Window or Sliding Glass Door						
Replacement (first 8 windows)	first 8	\$364	\$374	\$378	14.00	3.8%
Replacement (each additional 8 windows)	Each 8	\$121	\$129	\$131	10.00	8.3%
New Window (non structural)	Each	\$305	\$320	\$324	19.00	6.2%
New window (structural shear wall/masonry)	Each	\$426	\$454	\$458	32.00	7.5%
Bay Window (structural)	Each	\$426	\$454	\$458	32.00	7.5%
Planning Department Review fee (New Construction and Additions) (Payable at permit submittal)	Each		20% of plan review and inspection fees	20% of plan review and inspection fees		
Planning Hourly Rate (Misc Reviews)	Per hour		Refer to Schedule C	Refer to Schedule C		
Housing Mitigation In-lieu fees (Payable at Building Permit issuance)	Per sq. ft.		Refer to Schedule C	Refer to Schedule C		
Zoning, Planning, Municipal Code fees (Payable at Building Permit issuance)	Per sq. ft.		Refer to Schedule C	Refer to Schedule C		
Wireless Master Plan fee (Payable at Building Permit issuance)	Each		Refer to Schedule C	Refer to Schedule C		
Refunds - Plan Check Fees 1st review not started (within 3 Business of Submittal) Plan review more than 3 Business Days after the Date of Submittal	100% of Plan Review Fees No refund No refund					
Refunds - Building Permit Fees No inspections and permit is active (not expired)	8	30% of permit fees	809	% of permit fees		
No inspections and permit is expired	No refund					
Inspections were provided		No refund		No refund		
Work without permit - based on current permit and plan check fees		Double fees		Double fees		
NOTE:						
Each division onto. In instances where the strict application of fees from this school	1 11	1 1:	. 11			

Fee Adjustments: In instances where the strict application of fees from this schedule would constitute a substantial inequity to an applicant or to the City, the Chief Building Official shall be authorized to adjust such fees on a case-by-case basis. Any such adjustments shall be recorded in writing and entered into the appropriate files.

Fees identified in this Table consist of 50% Plan Review Fee and 50% Inspection Fee