

Parks and Recreation Commission 7/2/2020

Item #3

Update on the Coronavirus' Impacts to
Cupertino Parks and Recreation Programs

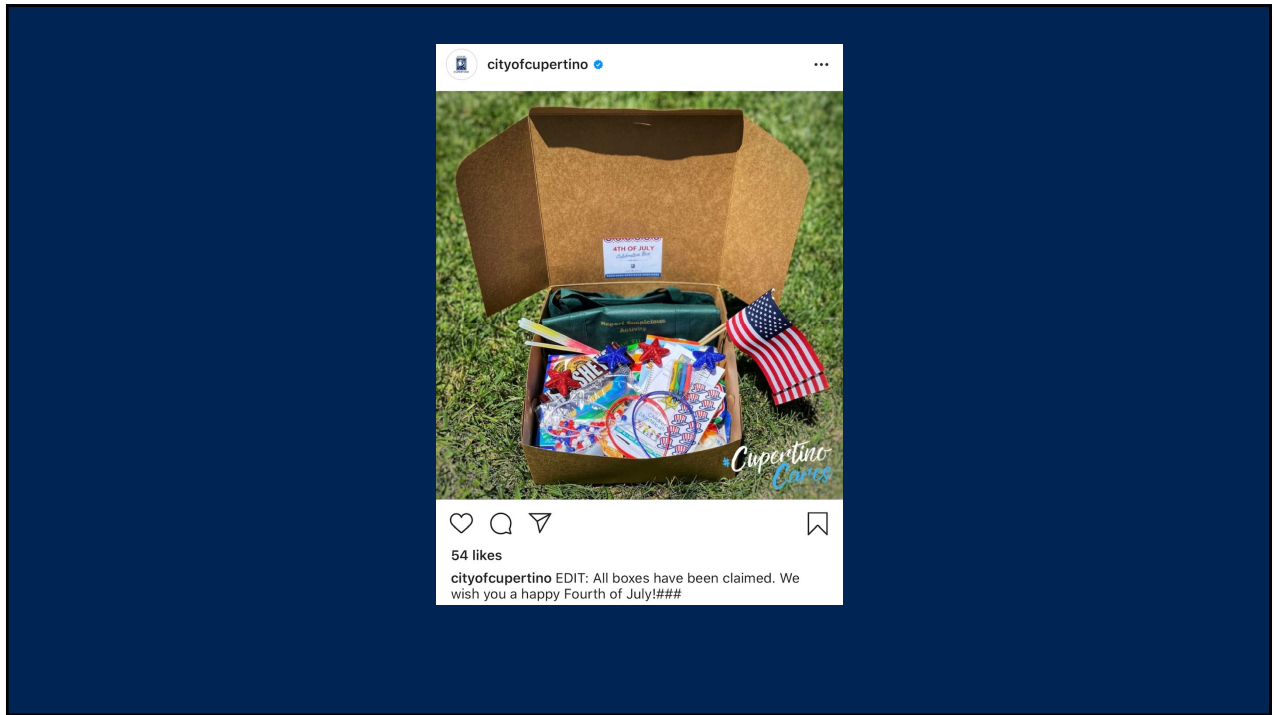
Presentation



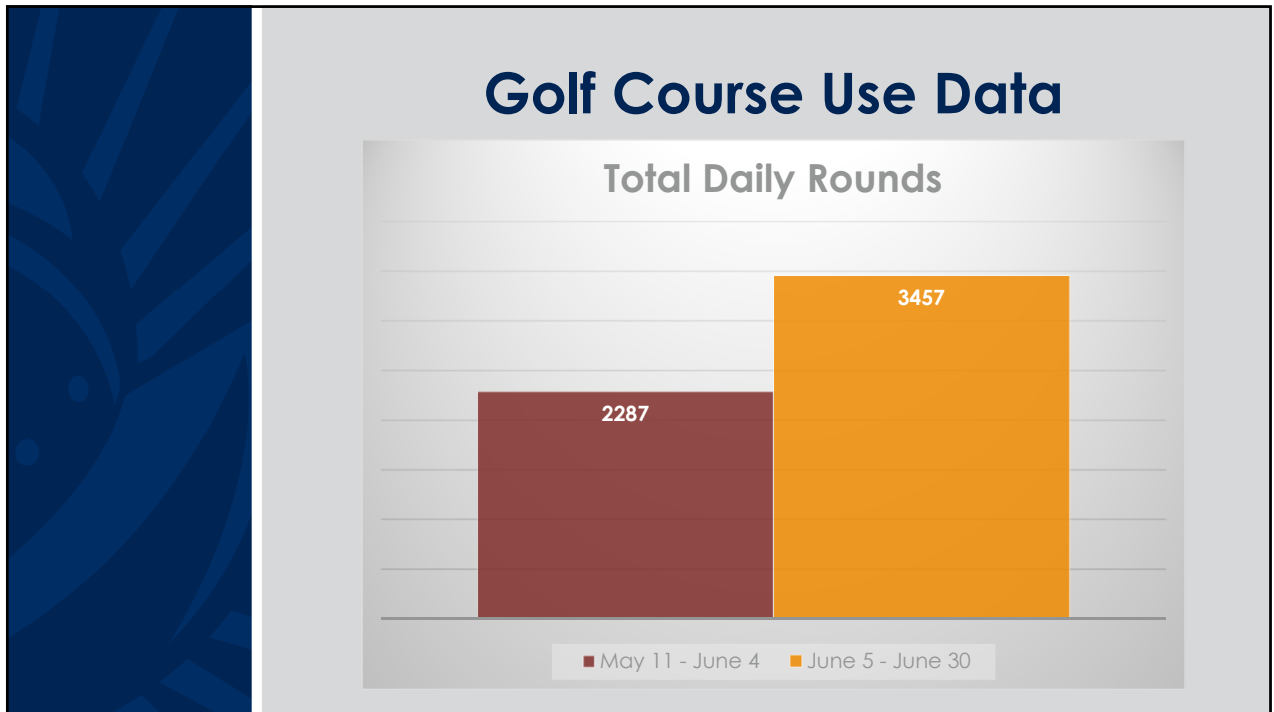
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June 4, 2020 Commission Meeting	July 2, 2020 Commission Meeting
<p>Updates to the County SIP Order effective June 5th</p> <p>Additional businesses allowed with restrictions include:</p> <ul style="list-style-type: none">• Childcare, camps and other educational or recreational institutions for all children• Outdoor swimming pools <p>Additional activities allowed with restrictions include:</p> <ul style="list-style-type: none">• Automobile-based gatherings and drive-thru events• Outdoor recreational and athletic activities• Use of dog parks <p>City is offering virtual recreation classes</p> <p>Staff conducting Senior wellness calls</p> <p>Staff assisting with food deliveries</p> <p>#CupertinoCares initiative</p>	<p><u>Guidance for the use of Face Coverings released June 18, 2020</u></p> <p>Pools will not be opening</p> <p>Camps are in session</p> <p>Updated Virtual Recreation</p> <p>Private Lessons (golf, tennis, fitness)</p> <p>Electric carts available at BBF Golf Course</p> <p>Park bathrooms open (except BBF bathroom reserved for camps)</p> <p>#CupertinoCares initiative – July 4th Boxes</p>

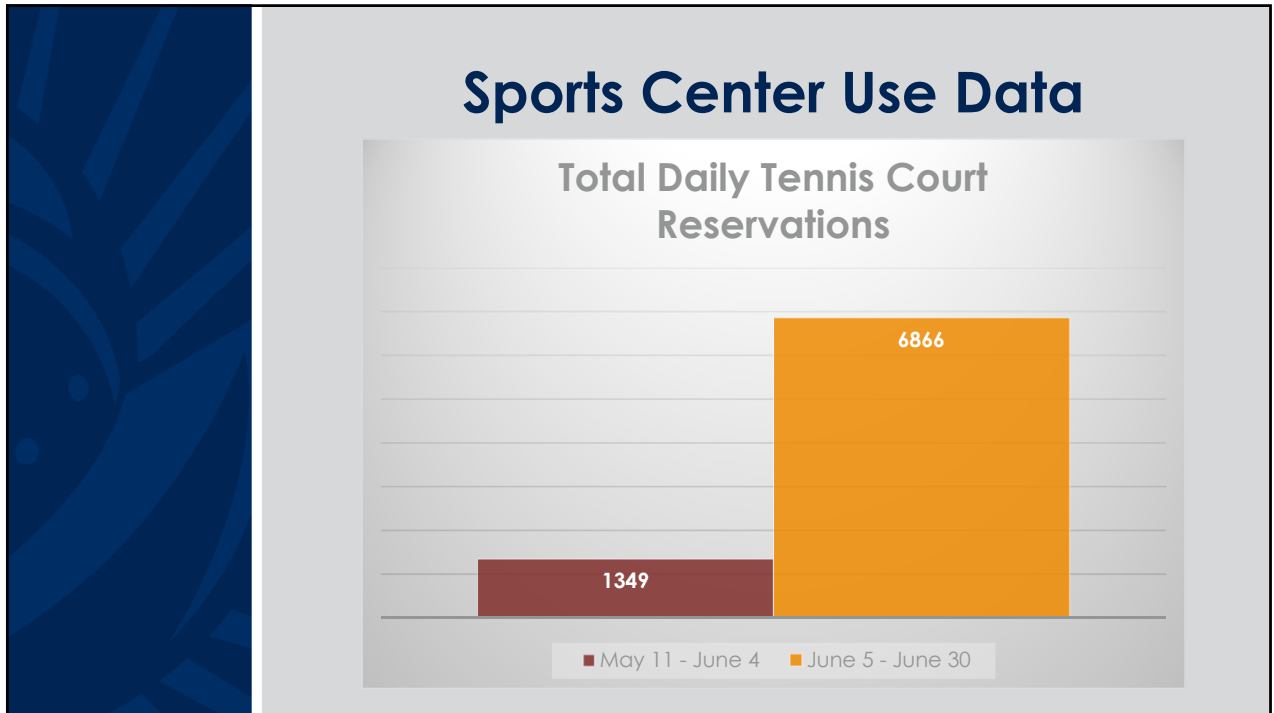
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- ### Camp Registration Totals To Date
- FUHSD Online Classes – 665
 - In-Person Camps – 86
 - Virtual Camps – 100
 - In-Person Tennis Camps - 110

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Parks and Recreation Commission 7/2/2020

Item #4

Provide Recommendation to City Council
Regarding the Dog Off Leash Area Trial at
Jollyman Park

Presentation



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Timeline

October 1, 2019	March 24, 2020	June 5, 2020	July 31, 2020
Jollyman DOLA trial begins	DOLA closes due to COVID-19 restrictions	DOLA reopens	Jollyman DOLA Trial end date

Staff's proposal is to extend the trial to receive feedback regarding co-existence of youth sports groups and the DOLA

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DOLA Hours

Option 1 – Hours could be shifted to 1 hour before and 1 hour after sunset. This aligns with the posted closing hours of the park.

Option 2 – Continue with the two-hour blocks as follows:
March – August (6pm-8pm)
September – October (5-7pm)
November – February (4-6pm)



*Park Hours: Daylight To One Hour After Sunset

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Recommendation

- Staff is proposing to continue the trial through June 30, 2021 or until 2 months of co-existence of youth sports group and the DOLA, whichever comes first
- We are requesting that the Commission provide feedback and make a recommendation regarding the DOLA trial extension and hours

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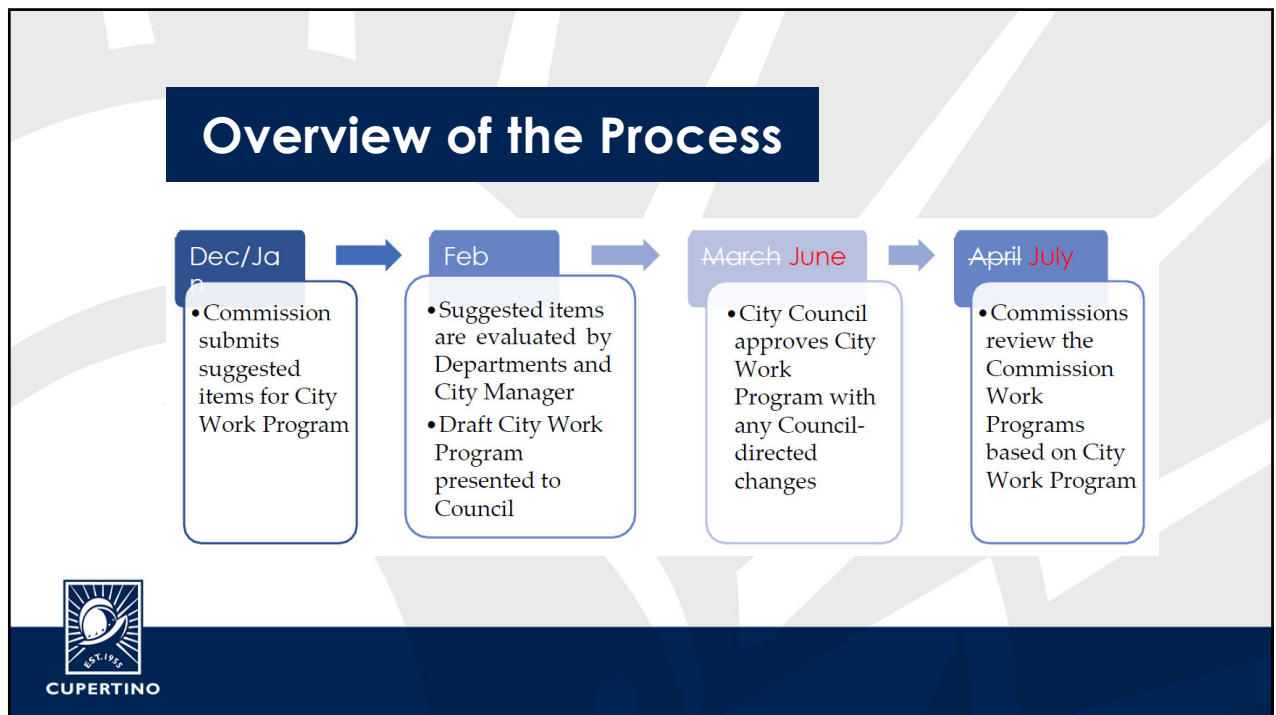
Item #5

Parks and Recreation Commission FY 2020/21
Work Program

Presentation



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Municipal Code Description

Chapter 2.36

- A. Hold hearings on matters pertaining to planning and development of parks, cultural activities, historical resources, recreation, community services (including, but not limited to schools and senior services), and capital expenditures related to community activities and facilities
- B. Conduct such other hearings as are necessary and in accordance with its own rules and regulations
- C. Report its decisions and recommendations in writing to the City Council
- D. Consider, formulate and propose programs, activities, resources, plans and development designed to provide for, regulate and direct the future growth and development of community activities, parks and recreation systems in order to secure to the City and its inhabitants better service
- E. To make sure investigations and reports for future acquisition of park sites
- F. To make, in its advisory capacity, and any and all recommendations to the City Council relating to the above matters, including the extension of the parks, recreation system and community activities to outlying areas of the City.
- G. In cooperation with the Director of Recreation and Community Services, the Commission will consider, review, and evaluate parks, recreation programs, and community activities
- H. Consider, formulate and propose cultural activities and historical preservation for the City and its residents

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Parks and Recreation Commission Schedule


Required by Municipal Code:

Commission shall establish a regular place of meeting and rules of conduct thereof and shall hold at least one regular meeting each month.

Established Meeting Schedule:

First Thursday of each month, 7:00pm


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FY 2020/21 Operational Items

- Community Funding Grant Program application review
- Review and provide feedback regarding capitol improvement projects
- Teen and Senior engagement
- Festivals and events
- Collaboration with other commissions

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FY 2020/21 Budget

Item	Amount
Materials	\$8,188.00
Total	\$8,188.00

*FTE Allocation .10
(Staff Liaison and Administrative Assistant)

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Proposed Work Program: Item 1

Project/Task	Project Objective	Driven by City Work Program, mandate, law, or Council priority/direction? (If yes, please specify)	Performance Goals	Estimated Completion Date
Blackberry Farm Golf Course	Determine short-term and long-term improvements to the golf course and amenities	Adopted in the FY 20/21 City Work Program (Quality of Life)	Establish a plan to improve and fund the Blackberry Farm golf course and amenities. The plan would include options for both short-term and long-term improvements.	TBD pending COVID

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Proposed Work Program: Item 2

Project/Task	Project Objective	Driven by City Work Program, mandate, law, or Council priority/direction? (If yes, please specify)	Performance Goals	Estimated Completion Date
Dogs Off Leash Areas (DOLA)	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful	Adopted in the FY 20/21 City Work Program (Quality of Life)	Assuming no significant issues at Jollyman Park's DOLA, identify additional sites for appropriateness and establish at least one more DOLA.	TBD pending COVID youth sports field use restrictions

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Proposed Work Program: Item 3

Project/Task	Project Objective	Driven by City Work Program, mandate, law, or Council priority/direction? (If yes, please specify)	Performance Goals	Estimated Completion Date
Rancho Rinconada (RR)	Begin operation of aquatics programs and facility rentals, if RR is absorbed by City	Adopted in the FY 20/21 City Work Program (Quality of Life)	If RR is absorbed by the City, the Department will need to provide the same or better level of service as currently exists. Services include year-round private and group aquatics classes and facility rentals.	TBD - Community engagement needed pending COVID

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Proposed Work Program: Item 4

Project/Task	Project Objective	Driven by City Work Program, mandate, law, or Council priority/direction? (If yes, please specify)	Performance Goals	Estimated Completion Date
Parks and Recreation Dept. Strategic Plan	Complete a strategic plan that addresses the immediate and short-term opportunities identified in the Master Plan	Adopted in the FY 20/21 City Work Program (Quality of Life)	Identify projects for inclusion in the City's capital improvement budget.	Year 1 Implementation Spring 2021 Ongoing

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Proposed Work Program: Item 5

Project/Task	Project Objective	Driven by City Work Program, mandate, law, or Council priority/direction? (If yes, please specify)	Performance Goals	Estimated Completion Date
Use of Athletic Fields in Parks	Access current Athletic Field Use policy, scheduling process, and fee schedule. Review field use policy, including Sunday reservation feasibility, scheduling, and program cost recovery. Review use of fields for use as a dog off leash area (DOLA) to include evaluation of the pilot DOLA trial at Jollyman Park. Hold public hearings and make recommendation to City Council	Council Priority - FY2019/20 Work Program (Community Livability)	-Hold public hearings, recommend any changes to fees if necessary, and policy on cost recovery for athletic fields, and any changes and updates to the 2004 athletic fields policy -Recommend changes, if necessary to the current permit process -Recommend opportunities for Sunday use of athletic, permitted activities on fields -Evaluate and recommend policy on off leash dogs in parks and potential pop up dog parks.	TBD - Community engagement needed pending COVID

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Proposed Work Program: Item 6

Project/Task	Project Objective	Driven by City Work Program, mandate, law, or Council priority/direction? (If yes, please specify)	Performance Goals	Estimated Completion Date
Community Garden Improvements	Renovate the community gardens at McClellan Ranch, and implement a new process and procedures for a more effective, community-driven gardens program. Explore extending community gardens across other parks in the City.	Council Priority - FY2019/20 Work Program (Community Livability)	-Receive an updated presentation from Staff on the revised community gardens plan for McClellan Ranch - Receive a presentation and provide input on potential additional locations for a satellite community garden and recommend the most suitable location to City Council.	TBD

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Project/Task	Project Objective	Driven by City Work Program, mandate, law, or Council priority/direction? (If yes, please specify)	Performance Goals	Estimated Completion Date
Blackberry Farm Golf Course	Determine short-term and long-term improvements to the golf course and amenities	Adopted in the FY 20/21 City Work Program (Quality of Life)	Establish a plan to improve and fund the Blackberry Farm golf course and amenities. The plan would include options for both short-term and long-term improvements.	TBD pending COVID
Dogs Off Leash Areas (DOLA)	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful	Adopted in the FY 20/21 City Work Program (Quality of Life)	Assuming no significant issues at Jollyman Park's DOLA, identify additional sites for appropriateness and establish at least one more DOLA.	TBD pending COVID youth sports field use restrictions
Rancho Rinconada (RR)	Begin operation of aquatics programs and facility rentals, if RR is absorbed by City	Adopted in the FY 20/21 City Work Program (Quality of Life)	If RR is absorbed by the City, the Department will need to provide the same or better level of service as currently exists. Services include year-round private and group aquatics classes and facility rentals.	TBD - Community engagement needed pending COVID
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Additional Information and Reminders

- Commission Chair and Staff Liaison meet two weeks prior to meeting to discuss upcoming agenda
 - Request for agenda items need to be submitted to the Staff Liaison by this time
- Agendas are posted on the Monday before meeting (72 hours)
- Staff Liaison should be your first point of contact for information regarding City and staff resources

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