

Budget Transfers as of December 31, 2024

Attachment C

GL Account	Description	Amount
100-74-202 500-501 - Employee Compensation Salaries Full Time	Code enforcement abatement	(20,000)
100-74-202 700-702 - Contract Services General Service Agreement	Code enforcement abatement	20,000
		-
100-74-202 700-702 - Contract Services General Service Agreement	Transfer \$20k from Contract Services to new Abatement account	(20,000)
100-74-716 700-702 - Contract Services General Service Agreement	Transfer \$20k from Contract Services to new Abatement account	20,000
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100-31-305 700-702 - Contract Services General Service Agreement	Funds for Applications Intern III	(25,303)
100-32-308 500-502 - Employee Compensation Salaries Part Time	Funds for Applications Intern III	24,626
100-32-308 501-501 - Employee Benefits PT Medicare	Funds for Applications Intern III	357
100-32-308 501-520 - Employee Benefits PT PERS	Funds for Applications Intern III	320
		-
100-31-305 700-702 - Contract Services General Service Agreement	Funds for Citywide Interns	(95,315)
100-44-412 500-502 - Employee Compensation Salaries Part Time	Funds for Citywide Interns	95,315
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100-12-126 500-501 - Employee Compensation Salaries Full Time	Jo Nguyen - Medicare - PT Communications & Marketing Coordinator	(892)
100-12-126 500-501 - Employee Compensation Salaries Full Time	Jo Nguyen - PARS - PT Communications & Marketing Coordinator	(800)
100-12-126 500-501 - Employee Compensation Salaries Full Time	Jo Nguyen - Salary - PT Communications & Marketing Coordinator	(63,308)
100-12-126 500-502 - Employee Compensation Salaries Part Time	Jo Nguyen - Salary - PT Communications & Marketing Coordinator	63,308
100-12-126 501-501 - Employee Benefits PT Medicare	Jo Nguyen - Medicare - PT Communications & Marketing Coordinator	892
100-12-126 501-519 - Employee Benefits PT PARS	Jo Nguyen - PARS - PT Communications & Marketing Coordinator	800
		-
100-12-120 500-501 - Employee Compensation Salaries Full Time	Shawn Spano - Exec Coaching, Team Training, Strategic Planning	(12,000)
100-12-120 700-702 - Contract Services General Service Agreement	Shawn Spano - Exec Coaching, Team Training, Strategic Planning	12,000
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100-12-120 500-501 - Employee Compensation Salaries Full Time	CBRE Real Estate Appraisal Services	(3,100)
100-12-120 700-702 - Contract Services General Service Agreement	CBRE Real Estate Appraisal Services	3,100
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100-12-120 500-501 - Employee Compensation Salaries Full Time	City-Owned Properties	(16,900)
100-12-120 700-702 - Contract Services General Service Agreement	City-Owned Properties	16,900
		-
100-12-120 750-239 - Special Projects PR & Strategic Comm Strategy	Branding Guidelines & City Logo Refresh Consultant	50,000
100-12-126 500-501 - Employee Compensation Salaries Full Time	Branding Guidelines & City Logo Refresh Consultant	(50,000)
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100-13-130 700-702 - Contract Services General Service Agreement	Assist in funding Logikcull Amendment for increased PRA storage	(3,000)
100-32-308 600-606 - Materials Software	Assist in funding Logikcull Amendment for increased PRA storage	3,000
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Budget Transfers as of December 31, 2024

GL Account	Description	Amount
100-12-120 700-702 - Contract Services General Service Agreement	Assist in funding Logikcull Amendment for increased PRA storage	(1,000)
100-32-308 600-606 - Materials Software	Assist in funding Logikcull Amendment for increased PRA storage	1,000
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100-41-405 600-629 - Materials Conference and Training	Conference and Training for Greg	(600)
100-41-425 600-629 - Materials Conference and Training	Conference and Training for Greg	600
		-
100-12-120 700-702 - Contract Services General Service Agreement	Vallco Project Management 2025	(20,593)
100-71-701 700-702 - Contract Services General Service Agreement	Vallco Project Management 2025	20,593
		-
100-32-308 600-606 - Materials Software	BMN for Plante & Moran ERP Consulting Agreement	(69,166)
100-32-308 750-181 - Special Projects ERP (Phase II)	BMN for Plante & Moran ERP Consulting Agreement	69,166
TOTAL		-