

BPC 04-15-2026

#3

Fiscal Year 2026 - 2027
Capital Improvement
Programs and Five-year
Plan.

Presentations

CAPITAL IMPROVEMENT PROGRAMS FY26-27 and 5-YEAR PLAN

Bicycle Pedestrian Commission meeting

April 15, 2026



CUPERTINO

CIP webpage


For more detail on the status of current CIP projects, refer to the CIP page found under Public Works

Navigation: *Cupertino.gov > Your City > Departments > Public Works > Capital Improvement Programs Projects*

The screenshot shows the top navigation bar with the path: Home / Your City / Departments / Public Works / Capital Improvement Programs Projects. The main heading is "Capital Improvement Programs Projects". A menu icon is in the top right. Below the heading is a photo of a bicycle on a green-painted bike lane. To the right is a "Contact Us" box with the phone number 408.777.3254 and email capitalprojects@cupertino.gov. Below the photo is a paragraph explaining CIP projects. Further down is a section titled "How do we prioritize/rank the CIP projects?" with a bulleted list of criteria. At the bottom is a vertical list of navigation links: Projects, CIP Dashboard, Engage Cupertino, CIP Books, and Other Resources, each with a plus sign.

Home / Your City / Departments / Public Works / Capital Improvement Programs Projects

Capital Improvement Programs Projects



Contact Us

Capital Improvement Programs
Phone: 408.777.3254
capitalprojects@cupertino.gov

**City of Cupertino
Notifications Signup**

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Capital Improvement Programs (CIP) projects are city-funded improvements to city land, parks, building and infrastructure. A Capital Improvement is a project that enhances the unit of property, restores or prolongs the useful life of the unit of property, or adapts the property to a new or different use. Capital Improvements are assets that are capitalized each year, routine maintenance projects are not. The CIP is a multi-year plan that identifies, plans and implements improvements over time, accounting for budgetary and staffing constraints, as well as ongoing facility and infrastructure needs.

How do we prioritize/rank the CIP projects?

- Repair or upgrading necessary to protect public Health and Safety take highest priority.
- Council Priorities, Commission suggestions and Community input.
- Subsequent phases of existing projects.
- Master Plans and General Plan have many stated goals and policies that affect the generation of CIP projects.
- Fiscally responsible use of City resources, including staff time and funding. If projects have secured (or could secure) outside funding, that is also considered.

Projects +

CIP Dashboard +

Engage Cupertino +

CIP Books +

Other Resources +

FY25-26 CIP Projects - Current

1	ADA Improvements (Annually funded)	13	Street Light Installation - Annual Infill (Annually funded)
2	Facilities Condition Assessment Implementation (FCA)	14	Vai Avenue Outfall
3	City Hall Annex	15	Stevens Creek Blvd CL IV Bikeway - Phase 2B Construction
4	City Hall Improvements	16	Stevens Creek Blvd CL IV Bikeway - Bandlely Dr. Signal
5	Library Expansion Project: landscaping & courtyard	17	Roadway Safety Improvements - High Friction Pavement & Speed Feedback Signage (HSIP)
6	Lawrence-Mitty Park and Trail Plan	18	Tamien Innu - East Segment
7	Park Amenity Improvements	19	Tamien Innu - Central Segment
8	MRP West Parking Lot Improvements (Habitat monitoring)	20	Tamien Innu - West Segment
9	Annual Playground Replacement	21	School Walk Audit Implementation
10	Outfalls Repairs	22	Electric Vehicle Charging Station (EVCS) expansion - Service Center
11	Stevens Creek Bridge Repair		
12	McClellan Road Bridge Reconstruction		

22 projects: 5 Facilities, 4 Parks & Recreation, 5 Streets & Infrastructure, 7 Bike/Ped/Transportation and 1 Sustainability

*Yellow = Facilities *Green = Parks *Orange = Streets & Infrastructure *Blue = Transportation *Magenta = Sustainability

Achievements: [Nearly] Completed projects

- Photovoltaic Project (3 sites)
- Stevens Creek Blvd Bikeway Phase 2A
- QCC Chiller replacement
- QCC Flat roof and Sports Center roof replacement



SCB Class IV Bikeway, Phase 2A



A map of Cupertino, California, showing various streets and landmarks. Overlaid on the map are numerous colored dots (purple, green, orange, blue) and lines, representing proposed infrastructure projects. The dots are scattered across the city, with some clusters. Lines connect some of the dots, indicating road projects. Major roads like SR 88 and SR 82 are visible. Landmarks such as Rancho San Antonio County Park, Anza Knoll, and the Cupertino City Center are also shown. The text 'Proposed FY26-27 CIP and 5-Year Plan' is centered over the map in a large, bold, dark blue font.

Proposed FY26-27 CIP and 5-Year Plan

Proposed FY25-26 Projects

Project name	Project Description	INTERNAL	EXTERNAL	FY26-27 Funding
Facilities Condition Assessment Implementation (FCA)	<i>Additional Funding;</i> Implement priority projects identified in the FCA reports.	\$ 1,250,000	\$ 0	\$ 1,250,000
City Hall Annex	<i>Additional Funding;</i> Renovate facility for EOC and interim Permit Center.	\$ 5,000,000	\$ 0	\$ 5,000,000
Blesch Residence Improvements	Replace existing building with natural habitat and modest pathway[s].	TBD	\$0	TBD
BBF Golf Course Pro Shop Renovation	Interior renovation to improve functionality and code compliance.	\$ 120,000	\$0	\$ 120,000
Sports Center Courts Resurfacing	Resurfacing the courts to provide safe and consistent surfaces.	\$ 210,000	\$0	\$ 210,000
SCB/SR 85 NB ramp Intersection Imprvmts	Improve traffic conditions for all users at this intersection.	\$ 0	\$ 600,000	\$ 600,000
Memorial Park Pickleball Sound Attenuation	Provide Sound Attenuation and a reinforced fence perimeter.	\$ 150,000	\$ 0	\$ 150,000
		\$ 6,730,000	\$ 600,000	\$ 7,330,000

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Proposed FY26-27: Stevens Creek Blvd/SR 85 NB Ramp Intersection Improvements



\$0 City Funding
\$600,000 External Funding
\$600,000 Total

Improvements to the NB ramp intersection include a separated Class IV bike lane, a tightened right-turn on-ramp, and traffic signal upgrades providing protected movements for vehicles, bicyclists, and pedestrians. The project will retain a civil engineering consultant to finalize design and obtain necessary Caltrans approvals.



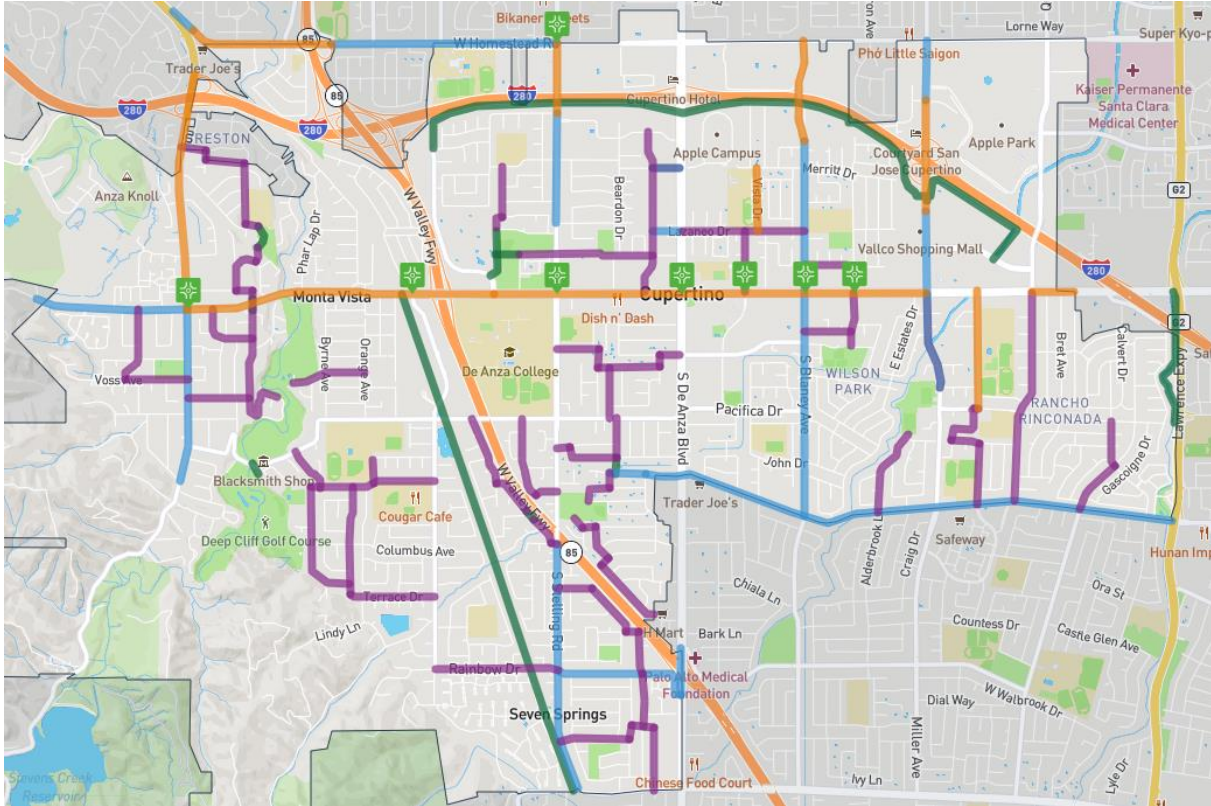
Proposed CIP 5-year plan

Project	FY26-27 Funding	Year 2 FY27-28	Year 3 FY28-29	Year 4 FY29-30	Year 5 FY30-31
Facilities Condition Assessment Implementation (FCA)	\$ 1,250,000	\$ 1,300,000			
City Hall Annex	\$ 5,000,000				
Blesch Residence Improvements	TBD	TBD			
BBF Golf Course Pro Shop Renovation	\$ 120,000				
Sports Center Courts Resurfacing	\$ 210,000				
SCB/SR 85 NB ramp Intersection improvements	\$ 600,000				
Memorial Park Pickleball Sound Attenuation	\$ 150,000				
ADA Improvements		\$ 100,000	\$ 110,000	\$ 120,000	\$ 125,000
Outfalls Repairs		\$ 600,000	\$ 300,000	\$ 600,000	\$ 600,000
BBF Golf Course Irrigation Renov. Park Shade Structures (5)			\$ 1,580,150		
				\$ 1,000,000	\$ 500,000
totals	\$ 7,330,000	\$ 2,000,000	\$ 1,990,150	\$ 1,720,000	\$ 1,225,000

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Transportation 5-year Plan

Active
Transportation
Plan



Thank You!



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