

**FY 2025-26 Mid-Year
Recommended Budget Adjustments**

Attachment D

3/3/2026	10015141700702	410,000 City Attorney's Office Proposal - Contract Services
3/3/2026	10062623600639	15,944 Hidden Treasures Proceeds
3/3/2026	10087830900905	6,111 PW - HVAC System Compressor Replacement
3/3/2026	10031305600606	15,000 I&T - Video - Closed Captioning
3/3/2026	10062623450404	18,178 Hidden Treasures Proceeds
3/3/2026	10062623480409	300 Stay Active Fund Donation
3/3/2026	10090001800902	131,100 IT PEG Transfer Out
3/3/2026	61034310421401	131,100 IT PEG Transfer In
3/3/2026	10041405700702	75,000 Finance consulting, additional auditing and tax services
3/3/2026	10015141500501	8,819 Sr Asst City Attorney salary alignment
3/3/2026	10015141501500	1,442 Sr Asst City Attorney salary alignment
3/3/2026	10015141501507	200 Sr Asst City Attorney salary alignment