

**FY 2025-26 Third Quarter  
Recommended Budget Adjustments**

**Attachment E**

5/19/2026	61035986600606	7,488.00	GIS - Wordly
5/19/2026	10070700700707	150,000.00	Bank Fees
5/19/2026	10070700480411	200,000.00	Credit Card Transaction Fees
5/19/2026	10072712600623	25,000.00	Contracts awarded to grant recipients for FY26
5/19/2026	10071701701701	100,000.00	Environmental Review Contracts
5/19/2026	10071701701702	50,000.00	Environmental Review Contracts
5/19/2026	10011170600619	3,000.00	Advertising and Legal Notices
5/19/2026	10071701460401	150,000.00	Refundable Deposit On-Call Contracts
5/19/2026	10071701480405	22,500.00	Refundable Deposit On-Call Contracts
5/19/2026	10015141700702	175,000.00	CAO Contract Services
5/19/2026	10015141500501	13,234.00	Sr. Asst. CA salary alignment
5/19/2026	10015141501500	2,163.00	Sr. Asst. CA salary alignment
5/19/2026	10015141501507	300.00	Sr. Asst. CA salary alignment