

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
		Average	Paul	Chao	Moore	Wiley												
Not Prioritized	34	Required by Law (Did not rate)					RHNA related General Plan updates and rezoning (same as FY 21: Study Session for the Impact and Requirement for next RHNA Cycle) <i>*Recommended to continue by Planning Commission</i>	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and job-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023.	Large	FY 2021	80%	5/19/2020	1/31/2023	300,000	5,000	Planning Commission	Community Development	Housing
Not Prioritized	48	Required by Law (Did not rate)					Sign Ordinance Update <i>*Recommended to Continue by Planning Commission</i>	Update existing provisions, particularly in the temporary sign regulations.	Small	FY 2021	30%	5/13/2020	8/30/2021	25,000	0	Planning Commission	Community Development	Quality of Life
1 (Included)		4.2					Single-Use Plastics Ordinance and Mayor's Cup Challenge Event Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission. By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses.	Large	FY 2021 FY2022	30%	10/20/2020	12/31/2021	100,000	30,000	Sustainability Commission	Public Works	Sustainability and Fiscal Strategy	
Combined to make Priority #1	61	4.2	5	3	5	3	5	Sustainability Mayor's Cup Challenge Single-Use Plastic Event By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses.									Public Works	
	19	#VALUE!	(was 5, substituted by 61)	3	3	3	3	Single-Use Plastics Ordinance <i>*Recommended to continue by Sustainability Commission</i>	Medium	FY 2021	59%	10/20/2020	12/31/2021	30,000	30,000	Sustainability Commission	Public Works	Sustainability and Fiscal Strategy

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			Paul	Chao	Moore	Wiley	Wei												
2 (Included)	71	4.2	3	3	5	5	5	#32 Consider options to develop ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate-income and ELI housing units for Developmentally Disabled and Engage with Habitat for Humanity)	Identify ways to build ELI housing units for developmentally disabled.	Large	FY 2021 FY 2022	50%	7/1/2019	6/30/2022	250,000	150,000	Planning Commission Housing Commission	Community Development	Housing
This item was replaced by Priority #2	32	#VALUE!	substituted by 71	0	0	See #71	0	Consider options to develop ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate-income and ELI housing units for Developmentally Disabled and Engage with Habitat for Humanity) <i>*Recommended to continue by Housing Commission</i>	Previous: 1) Identify ways to build ELI housing units for developmentally disabled. 2) Look at possibility of building 6-8 affordable ownership townhomes. Updated: Identify ways to build ELI housing units for developmentally disabled.	Medium	FY 2021	87%	7/1/2019	10/30/2021	200,000	150,000	Housing Commission	Community Development	Housing

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			Paul	Chao	Moore	Willey	Wei												
3 (Included)	72	3.6	3	5	5	5	0	#50 Revisit 5G	Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells Staff is to record all resident concerns on a Resident Concern Record. Staff is to add a street image for the 5G cell location and fill out the questionnaire 2. Staff is to meet with the cell providers monthly or as needed based on additional resident concerns and give the cell provider the sum total of Resident Concern Records and then report back to City Council. Staff is to continue to update the City Managers spreadsheet of updated status for nearby cities 5G cells in residential areas.	Large	FY 2022	0%	4/20/2021	N/A	250,000	0	TICC	Public Works	Quality of Life
This item was replaced by Priority #3	50	#VALUE!	substituted by 72	0	0	See #72	5	Revisit 5G * Recommended by TICC	Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells	Large	FY 2022	0%			100,000	0	TICC	Public Works	Quality of Life
4 (Included)	11	3.4	3	3	3	3	5	Senior Strategy *Recommended by Parks and Recreation Commission	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.	Medium	FY 2022	0%	11/1/2021	1/10/2022	34,000	0	Parks and Recreation Commission	Parks and Recreation	Public Engagement and Transparency
5 (Included)	64	3.4	5	3	5	3	1	Lehigh and Stevens Creek Quarry	Previous: Monitor and report on Lehigh and Stevens Creek Quarries. Include these locations in the pollution monitoring pilot and noise measuring pilot. Updated: Monitor and report on Lehigh and Stevens Creek Quarries. Includes noise and pollution monitoring for these locations.	Medium	FY 2022	25%	9/7/2020	11/19/2021	62,500	\$45,000 (\$20,000 from Noise Pilot and \$25,000 from Pollution Pilot)	TICC	Public Works/Innovation Technology	Quality of Life
These items were replaced by Priority #5, which will focus on noise and pollution monitoring around Lehigh and Stevens Creek Quarry	42	#VALUE!	(substituted by 64)		0	0	0	Pilot - Noise Measurement	Determine effectiveness of measuring noise utilizing IOT sensors.	Small	FY 2021	36%	9/7/2020	11/16/2021	35,000 20,000 (\$15,000 in excess funds transferred to Multimodal Traffic Count)	35,000 20,000	TICC	Innovation Technology	Quality of Life
	43	#VALUE!	(substituted by 64)	1	0	See #64	0	Pilot - Pollution Monitoring	Utilize IOT sensors to measure particulate and/or pollution levels.	Small	FY 2021	51%	9/7/2020	8/5/2021	25,000 (\$10,000 in excess funds transferred to Pilot- Adaptive Traffic Signaling)	25,000	TICC	Innovation Technology	Quality of Life

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			Paul	Chao	Moore	Wiley	Wei												
6 (Included)		3.4						Homeless Jobs Program	Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Large	FY 2021-2022	0	7/1/2021	6/30/2022	200,000	0	Housing Commission	Community Development	Housing
7 (Included)		3.4						City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities) <i>*Recommended to continue by Housing Commission</i>	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	FY 2021	77%	7/1/2019	6/30/2022	300,000	0	Housing Commission	Community Development	Housing
These items were split into Priority #6 and Priority #7	68	3.4	5	3	1	5	3	#33 City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities) AND Homeless Jobs Program	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino. Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Large	FY 2021	39%	7/1/2019	6/30/2022	500,000	0	Housing Commission	Community Development	Housing
	33		Substituted by 68	0	0	See #68	3	City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities) <i>*Recommended to continue by Housing Commission</i>	Previous: Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of homeless residents by evaluating the potential of adding amenities to future City buildings. Updated:Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	FY 2021	77%	7/1/2019	6/30/2022	300,000	0	Housing Commission	Community Development	Housing
8 (Included)	69	3.4	3	3	3	5	3	Memorial Park Improvements <i>*Also Part of CIP</i>	Implement a six-month and 12-month plan for Memorial Park improvements.	Large	FY 2022	0%	7/1/2021	6/30/2022	\$4,650,000	0	Parks and Recreation	Parks and Recreation Public Works	Quality of Life

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9 (Not Included)	62	3.2	5	3	5	3	0	Locate/purchase a new home shelter for victims of domestic violence	Currently only one 4-unit house serves a very large region Report on the increased need for providing more units from Covid-19 Study the existing home shelter and form best practices to guide purchase/maintenance/support of new facility Consider partnering with neighboring cities Seek grant funding, city contributions (including potential neighboring cities), corporate contributions, individual contributions to purchase a suitable property Educate and provide resource pointers to our residents about domestic violence Maintain the anonymous requirement of the property's location								Community Development		
10 (Included)	1	3	3	5	3	3	1	Consider New Commissions and Committees	Explore the possibility of additional commissions or committees to address City needs, such as senior, traffic, transportation, and economic development.	Medium	FY 2020 (Delayed Due to COVID)	50%	9/1/2019	TBD	0	0	All Commissions	City Manager's Office	Public Engagement and Transparency
11 (Included)	24	3	3	3	3	3	3	Shuttle Bus Pilot Program Implementation	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Large	FY 2021	66%	10/29/2019	11/20/2021	1,750,000	1,750,000	N/A	Public Works	Transportation
12 (Included)	36	3	3	3	3	3	3	Lawrence Mitty *Also Part of CIP	Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete annexation process. Development project for Lawrence Mitty will be included in the CIP.	Medium	FY 2020 (Delayed Due to COVID)	65%	7/1/2019	3/31/2022	8,270,994 Available in Developer In-Lieu Fees	8,270,994	Parks and Recreation Commission	Public Works/Parks and Rec	Quality of Life
13 (Included)	39	3	3	5	3	3	1	Development Accountability *Recommended to continue by Planning Commission	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Medium -Large	FY 2021	4%	3/1/2020	6/30/2022	10,000	0	Planning Commission	Community Development	Quality of Life
14 (Included)	46	3	1	5	3	3	3	Review and Update General Plan (GP) and Municipal Code *Recommended to continue by Planning Commission	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Large	FY 2021	89%	6/3/2019	7/31/2021	500,000	1,000,000 (Additional amounts will be defunded at the end of the year)	Planning Commission	Community Development	Quality of Life

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15 (Included)	65	3	3	3	3	3	3	Revamping Block Leader and Neighborhood Watch Program	<i>Previous:</i> Revamp the Block Leader and Neighborhood Watch Program with the potential of a neighborhood council. <i>Updated:</i> Revamp the Block Leader and Neighborhood Watch Program with the potential of forming a leadership team with a Block Leader from each of the 6 Community Zones to serve as the primary points of contact and the organizers of their zones.	Medium	FY 2022	0%	7/1/2021	12/31/2021	1,500	0	N/A	City Manager's Office	Public Engagement and Transparency
16 (Included)		3						Encouraging Dark Sky Compliance	Encourage compliance by existing commercial properties and other organizations.	Small	FY 2021	0%	7/1/2021	Ongoing	10,000	0	N/A	Community Development	Sustainability and Fiscal Strategy
17 (Included)		3						City Light Transition Assessment	Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky requirements. <i>Review light pollution by streetlights.</i>	Medium	FY 2022	0%	7/1/2021	5/2/2022	50,000	0	N/A	Public Works	Sustainability and Fiscal Strategy
								<i>*Includes Councilmember's request to incorporate dark sky requirements</i>											
These two items were reorganized into Priority #16 and Priority #17	66	3	3	3	3	3	3	Streetlight Reduction and Encouraging Dark Sky Compliance	Review light pollution by streetlights. Encourage compliance by existing commercial properties and other organizations.									Public Works Community Development	
	20	#VALUE!	substituted by 60	1	3	1	3	City Light Transition Assessment	<i>Previous:</i> Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. <i>Updated:</i> Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky requirements.	Small	FY 2022	0%	7/1/2021	5/2/2022	50,000	0	N/A	Public Works	Sustainability and Fiscal Strategy
								<i>*Includes Councilmember's request to incorporate dark sky requirements</i>											
18 (Included)	67	3	5	3	1	3	3	Mental Health Support	<i>Previous:</i> Develop a center or program for mental health support for our community. <i>Updated:</i> Provide a dedicated webpage with resources for mental health and emphasize mental health programming in class offerings.	Medium	FY 2022	0%	9/1/2021	3/1/2022	10,000	0	N/A	Parks and Recreation	Quality of Life

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19 (Included)	15	2.6	3	1	3	3	3	Climate Action Plan <i>*Recommended to continue by Sustainability Commission</i>	Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. One major objective is to identify the economic and community opportunities for Cupertino as California policy points towards neutral emissions in 2045, and net negative emissions in subsequent years.	Large	FY 2021	29%	7/1/2020	12/17/2021	178,000	100,000	Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategy
20 (Included)	23	2.6	1	3	3	3	3	Regional Transformative Transit Projects Initiative	Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transit 2. Highway 85 Transit Guideway 3. Silicon Valley High Capacity Transit Loop 4. Transit Update & Funding Strategies	Large	FY 2021	48%	4/12/2018	4/10/2030	TBD	0	N/A	Public Works	Transportation
21 (Not Included)	31	2.6	3	3	3	1	3	Affordable Housing Strategies <i>*Recommended to continue by Housing Commission</i> <i>*Includes tying heights to Density Bonus</i>	Explore the development of strategies that provides a variety of products across the affordability levels including updates to the City's density bonus ordinance, housing for the developmentally disabled, and moderate/low/very low/extremely low income.	Large	FY 2021	61%	7/1/2019	6/30/2021 6/30/2022	300,000	50,000	Housing Commission	Community Development	Housing
22 (Included)	45	2.6	1	3	3	3	3	Residential and Mixed Use Residential Design Standards <i>*Recommended to continue by Planning Commission</i>	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Medium	FY 2021	8%	10/9/2020	9/1/2022	240,000	200,000	Planning Commission	Community Development	Quality of Life
23 (Included)	49	2.6	3	5	1	3	1	Study Session on Regulating Diversified Retail Use	Identify ways to encourage retail diversity and vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Evaluate pros and cons of Retail Formula Ordinances in other cities.	Medium	FY 2021	34%	7/1/2020	6/30/2022	50,000	45,000	Planning Commission	Community Development	Quality of Life

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24 (Not Included)	63	2.6	3	1	3	3	3	Stockmeir House Explore historical preservation concepts to include having an historically accurate interior remodel with a circa 1903 kitchen (with vintage appliances/stove/plumbing/furnishings) Seek funding partnership Consider Historical Society partnership/installation of curated objects/create museum location Update the historically relevant orange orchard and provide the environmental history of the "Valley of Heart's Delight" to include how pesticide pollution evolved over the last century, what changed it, and what new pollutants came into the valley with Lehigh, and the tech industry pre-EPA.	Large	FY 2022	0%	7/1/2021	6/30/2022	200,000	0	Parks and Recreation, Planning Commissions	Public Works, Parks and Recreation	Quality of Life	
25 (Included)	7	2.4	3		3	3	3	Personal Preparedness Campaign <i>*Recommended by Public Safety Commission</i> <i>*Includes Revamping Block Leader</i>	Medium	FY 2022	0%	7/1/2021	6/30/2022	10,000	0	Public Safety Commission	City Manager's Office	Public Engagement and Transparency	
26 (Included)	16	2.4	0	1	3	3	5	Investigate Alternatives to City Hall <i>*Some alternatives being explored as part of CIP</i>	Large	FY 2021	24%	5/1/2020	9/9/2021	25,000	25,000	N/A	Public Works	Sustainability and Fiscal Strategy	
27 (Included)	27	2.2	3	3	1	3	1	Vision Zero <i>*Recommended by Bicycle Pedestrian Commission and TICC</i> <i>*Includes Bicycle and Pedestrian Commission recommendation to study and propose policies to improve traffic safety around schools.</i>	Medium	FY 2022	0%	7/1/2021	11/30/2021	0	0	Bicycle Pedestrian Commission	Public Works	Transportation	
28 (Not Included)	13	2	3	3	3	0	1	Visual and Performing Arts Event <i>*Recommended by Fine Arts Commission</i>	Large	FY 2022	0%			43,000	0	Fine Arts Commission	Parks and Recreation	Public Engagement and Transparency	

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29 (Included)	17	2	3	3	1	0	3	Municipal Water System	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022.	Medium	FY 2021	4%	11/2/2020	10/1/2022	150,000	50,000	N/A	Public Works	Sustainability and Fiscal Strategy
30 (Not Included)	44	2	3	3	1	3	0	Rancho Rinconada (RR)	Begin operations of aquatics programs and facility rentals, if RR is absorbed by City.	Medium	FY 2021	27%	1/29/2020	6/30/2022	TBD	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life
31 (Not Included)	70	2	1	3	1	5	0	#9 Resident Engagement Activities (i.e. Coffee talks, Living Room Conversations)	<p>Create ongoing engagement activities for residents.</p> <p>Staff to provide support for City Council's ongoing engagement activities to engage with residents. Staff activities include; scheduling events, sending notifications, providing zoom and webinar support per Councilmember direction. Days and times, when requested, are to include weeknight events 6:30 p.m. to 9:00 p.m. and Saturdays, but if staff is unavailable due to other commitments, those take precedence. Staff time per Councilmember is limited to eight hours per month.</p> <p>Note: As a reminder, one Town Hall a month is still an option as established in 2019. These can occur after hours on weekdays.</p>	Medium	FY 2020	0%	7/1/2022	6/30/2023	25,000	0	N/A	City Manager's Office	Public Engagement and Transparency
This item was replaced by Priority # 31	9	#VALUE!	(Substituted by 70)	0	3	(See #70)	3	Resident Engagement Activities (i.e. Coffee talks, Living Room Conversations)	Previous: Create ongoing engagement activities for residents.	Medium	FY 2022	0%	7/1/2022	Ongoing	5,000 for giveaways and printing	0	N/A	City Manager's Office	Public Engagement and Transparency
32 (Included)	37	1.8	1	1	3	1	3	Blackberry Farm Golf Course Needs Assessment	Determine short-term and long-term improvements to the golf course and amenities.	Medium	FY 2021	41%	8/31/2020	3/25/2022	50,000	50,000	Parks & Recreation Commission	Parks and Recreation	Quality of Life
33 (Not Included)	55	1.8	1	3	1	1	3	Catalytic Converter/ General Theft/ Vehicular Burglaries	<ul style="list-style-type: none"> Convene business owners through a forum to collect feedback, provide best practices, and gain collective buy-in (2) Conduct a pilot project with Smart Cities regarding residential crime (theft) (3) <p>**The business owner forum will be incorporated as part of operations</p> <p>*Recommended by Public Safety Commission</p>	X-Large	FY 2022	0%			2,000	0	Public Safety Commission	City Manager's Office	Quality of Life
34 (Included)	60	1.8	3	0	3	3	0	Committee Charters: Fiscal Strategic and Economic Development Committees	Develop committee charters for the Economic Development Committee and the Fiscal Strategy Committee.	Medium	FY 22	0%	7/1/2021	6/30/2022	0	0	Fiscal Strategic Committee Economic Development Committee	Community Development Admin Services	

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35 (Not Included)	28	1.6	3	3	1	1	0	Building code assessment for facilities that encourage bicycle commuting <i>*Recommended by Bicycle Pedestrian Commission</i>	Review existing City building and planning codes related to the provision of bicycle and other on-site facilities intended to encourage and facilitate bicycling. Revise and supplement existing codes as necessary to achieve goals of encouraging bicycle commuting.	Medium	FY 2022	0%	7/1/2021	6/30/2022	30,000	0	Bicycle Pedestrian Commission	Public Works	Transportation
36 (Not Included)	51	1.6	3	3	1	0	1	Enhance public safety situational awareness <i>* Recommended by TICC</i>	Utilize IoT applications to bring greater situational awareness to public safety. Areas to explore include 1) license plate recognition cameras within targeted neighborhoods, and 2) Noise detection devices that can alert on breaking glass	X-Large	FY 2022	0%			400,000 initial 50,000 annually	0	TICC Public Safety Commission	City Manager's Office	Quality of Life
37 (Not Included)	6	1.4	3		3	0	1	New City Seal	To create a new City seal that better reflects the Cupertino community. The first phase of the "New City Seal" Work Program item will include outreach to the community, research of future costs related to seal replacement, and development of the new seal.	Medium	FY 2022	0%	7/5/2021	6/30/2022	75,000	0	N/A	City Manager's Office	Public Engagement and Transparency
38 (Included)	10	1.4	3	0	3	0	1	Fine Arts Commission Name Change <i>*Recommended by Fine Arts Commission</i>	Change the name of the Fine Arts Commission to broaden the reach of potential interest and align with commission goals.	Small	FY 2022	0%	7/1/2021	9/24/2021	0	0	Fine Arts Commission	Parks and Recreation	Public Engagement and Transparency
39 (Not Included)	25	1.4	1	1	1	3	1	Traffic Congestion Map and Identify Solutions	Identify traffic congestion areas in a heat map. Identify, implement and measure effectiveness of data driven solutions to improve traffic flow in most congested areas.	Large	FY 2021	40%	7/1/2020	6/30/2021	0	0	N/A	Public Works	Transportation
40 (Not Included)	35	1.4	3	3	0	1	0	Subcommittee to identify land for affordable housing <i>*Recommended by Housing Commission</i>	Identify and advise City for acquisition and purchase of location for affordable housing.	Small	FY 2022	0%			0	0	Housing Commission	Community Development	Housing

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			Paul	Chao	Moore	Wiley	Wei												
41 (Included)	21	1.2	1	1	3	0	1	Pilot - Adaptive Traffic Signaling	Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors.	Medium	FY 2021	51%	9/7/2020	8/19/2021	275,000 (Additional 30,000 transferred from excess funds in Pilot Pollution Monitoring and GIS)	275,000 (Includes \$180,000 for operational infrastructure improvements required to facilitate this project)	TICC	Innovation Technology	Transportation
42 (Included)	26	1.2	3		1	1	1	Traffic Garden *Also Part of CIP	Initiate and complete a feasibility study for the construction of a Traffic Garden (child-scale traffic towns that provide a safe space for children to improve their bicycling skills and learn how to safely share road space with other users).	Medium	FY 2022	0%	7/1/2021	6/30/2022	75,000	0	N/A	Public Works	Transportation
43 (Not Included)	29	1.2	1	3	0	1	1	Carmen Road Bridge *Recommended by Bicycle Pedestrian Commission	Encourage staff to fund, and proceed with design and construction of the Carmen Road Bridge	Large	FY 2022	0%	7/1/2021		2,000,000	0	Bicycle Pedestrian Commission	Public Works	Transportation
44 (Included)	47	1.2	3	0	0	See # 60	3	Review Environmental Review Committee	Review the scope of the ERC.	Small	FY 2021	38%	9/1/2020	7/16/2021	0	0	Environmental Review Committee	City Manager's Office	Quality of Life
45 (Not Included)	2	1	3		1	0	1	Pilot - Online Store for City-Branded Items	Explore the viability of establishing and maintaining an online store to sell City-branded merchandise.	Small	FY 2021	24%	11/2/2020	6/25/2021	5,000	5,000	N/A	Community Development/ City Manager's Office	Public Engagement and Transparency
46 (Not Included)	59	1		3	1	0	1	Fiber Internet Implementation *Recommended by Teen Commission	Work with Internet Service Providers (ISP) to bring fiber internet connections to Cupertino residents.	Medium	FY 2022	0%			60,000	0	Teen Commission	Public Works	Quality of Life
47 (Not Included)	18	0.8	1		3	0	0	Pilot - Water Scheduling Based on Moisture Content *Recommended to cancel because the RFI did not yield quality results	Utilize IOT sensor to measure ground moisture content. Use this information to better manage water irrigation within medians. Additionally, these IOT sensors may better pinpoint water leaks.	Small	FY 2021	36%	9/7/2020	8/5/2021	10,000	10,000	TICC	Innovation Technology	Sustainability and Fiscal Strategy

FY 2021-2022 City Work Program Prioritization List

Priority # (Included or Not Included in Proposed Work Program)	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Wiley	Wei												
48 (Included)	22	0.8	1		1	1	1	Pilot - Multimodal Traffic Count	Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail.	Medium	FY 2021	51%	9/7/2020	8/19/2021	40,000 55,000 (Additional 15,000 transferred from excess funds in Pilot Noise Monitoring)	40,000 55,000	TICC	Innovation Technology	Transportation
49 (Not Included)	38	0.8	1	1	1		1	Consider Policies and Related Code Amendments to Regulate Mobile Services Vendors	Develop and adopt policies to regulate mobile vendors to include a variety of use types, as well as incorporate SB 946.	Medium	FY 2021	60%	7/1/2020	6/30/2021	47,000	47,000	Planning Commission	Community Development	Quality of Life
50 (Included)	40	0.8	1	1	1	0	1	Dogs Off Leash Area (DOLA)	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.	Small	FY 2021	76%	7/1/2019	10/1/2021	5,000	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life
51 (Not Included)	54	0.8	1	1	1	1	0	Wildlife Awareness <i>*Recommended by Public Safety Commission</i>	Install signage for wildlife awareness in high incident areas (5)	Medium	FY 2022	0%			2,000	0	Public Safety Commission	City Manager's Office	Quality of Life
52 (Not Included)	3	0.6	1		1		1	Leadership Program	To provide education to the public about City government.	Medium	FY 2021	5%	11/9/2020	11/30/2021	0	0	N/A	City Manager's Office	Public Engagement and Transparency
53 (Included)	4	0.6	1		1		1	Roadmap Project	Publish Process Flow Chart for Public Facing Online Applications	Medium	FY 2021	38%	7/1/2020	12/22/2021	0	0	N/A	Innovation Technology	Public Engagement and Transparency
54 (Not Included)	5	0.6	1	1	1		0	Small Business Development Center (SBDC) Counseling Hours	Explore the viability of establishing on-site regular office hours for an SBDC counselor	Small	FY 2021	61%	7/1/2020	6/30/2021	5,000	5,000	N/A	Community Development	Public Engagement and Transparency
55 (Not Included)	52	0.6	1		1	0	1	Install touchless crosswalk signaling <i>* Recommended by TICC</i>	Enhance personal safety by installing touchless crosswalk signaling	Medium	FY 2022	0%			150,000	0	TICC	Public Works	Quality of Life