



PUBLIC WORKS DEPARTMENT

CITY HALL
10300 TORRE AVENUE • CUPERTINO, CA 95014-5732
TELEPHONE: (408) 777-3354 • FAX: (408) 777-3333
CUPERTINO.GOV

CAPITAL IMPROVEMENT PROGRAMS – STATUS REPORT

Q1 - FY2025 – 2026 (July - September 2025)

November 3, 2025

STATUS FY25-26 EXISTING PROJECTS AND FUNDING

FACILITIES CIP PROJECTS

CARRYOVERS
6/30/2025

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total	Remaining City Funds (unencumbered)	Remaining Ext'l Funds
F1	ADA Improvements (Annually funded)	This is an ongoing program, funded annually, to improve accessibility at all public facilities throughout the City. <i>City Funding</i>	Ongoing.	FY15-16 FY25-26	\$865,000 \$110,000			\$975,000	\$191,990	
F2	Citywide Facilities Condition Assessment Implementation (FCA)	Implement priority recommendations identified in the Facility Condition Assessment reports. <i>CAP Allocation</i> <i>City funding</i> <i>CDBG</i> <i>CDBG</i> <i>City Funding</i>	See below for project status.	FY18-19 FY22-23 FY23-24 FY23-24 FY24-25 FY25-26	\$1,000,000 \$6,470 \$1,000,000 \$940,000	 \$367,951 \$49,361		\$3,363,782	\$964,801	\$417,312
F2A	Citywide Facilities Condition Assessment Implementation (FCA)	Renovate Shower/Locker room facilities at the Sports Center to address water damage issues causing safety concerns.	Permit application process initiated. Construction is postponed to FY26-27 to allocate available funding to other projects.							
F2B	Citywide Facilities Condition Assessment Implementation (FCA)	New Fire Alarm system for the Senior Center, and baseline specifications for other facilities. (Externally Funded, in part)	Awaiting permit from SCC Fire department. Completion target: January 2026							

FACILITIES CIP PROJECTS (CONT'D.)

									CARRYOVERS 6/30/2025	
#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total	Remaining City Funds (unencumbered)	Remaining Ext'l Funds
F3Q	City Hall Annex	Program, plan and build facility improvements required for interim facility to accommodate staff while City Hall is remodeled, as well as the long-term use of this facility. <i>Queued awaiting direction on City Hall facility development .</i> <i>City Funding</i>	Architects & Engineers team re-engaged and documentation is underway. 2027 July is target milestone for completion.	FY21-22	\$3,000,000			\$3,025,000	\$2,216,647	
				FY21-22	\$25,000					
F4Q	City Hall Improvements	Programming, Feasibility and Community Outreach to form the basis of a renovation strategy for the buildings. <i>Queued pending revised Council direction, especially concerning financial strategy.</i>	Returning to Council for discussion in December 2025.	FY21-22	\$500,000			\$500,000	\$421,560	
F5Q	Library Expansion Project (landscaping and other misc. scope)	Develop a design and construct a 5600 SF addition to the existing Library building. Grant funding (CPF, Ro Khanna) planned to complete the courtyard and exterior landscaping scopes of work. <i>Queued due to staffing resources.</i> <i>CPF</i>	Queued.	FY19-20	\$8,705,438			\$9,705,438	\$391,912	\$1,000,000
				FY24-25		\$1,000,000				
5				subtotal	\$16,151,908	\$1,417,312	\$0	\$17,569,220	\$4,232,748	\$1,417,312

PARKS CIP PROJECTS

CARRYOVERS**6/30/2025**

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total	Remaining City Funds (unencumbered)	Remaining Ext'l Funds
P2	Lawrence-Mitty Park and Trail Plan	Design and construct a new neighborhood park. Located on 7.8 acres adjacent to Saratoga Creek, near the intersection of Lawrence Expressway and Mitty Way. <i>Acquisition & Annexing Berm Clean-up</i>	60% design expected in Q2. Environmental permitting inquiries underway.	FY18-19 FY21-22 FY23-24	\$8,270,994 -\$2,330,085 \$910,000			\$6,850,909	\$5,323,850	
P3	Park Amenity Improvements	Funding for various park amenities such as benches, hydration stations, outdoor table tennis, cornhole, shade structures, pickleball striping, etc. <i>(3yrs funding x \$200K)</i>	Queued.	FY20-21	\$600,000			\$600,000	\$351,421	
P4	MRP West Parking Lot Improvements <i>(Habitat monitoring continues to 2028)</i>	*Only habitat monitoring is active. Design and construct a new "green" meadow-style parking lot that is compatible with the creek environment at McClellan Ranch West, which was designed to have minimal impact to the site. <i>City Funding</i> <i>City Funding</i>	Ongoing.	FY16-17 FY17-18 FY18-19	\$400,000 \$550,000 \$119,682			\$1,069,682	\$7,084	
P5Q	Annual Playground Replacement	Replacement of older playground equipment that is dated and worn. <i>(5yrs funding x \$300K)</i>	Queued.	FY20-21	\$1,500,000			\$1,500,000	\$916,327	
4				subtotal	\$10,020,591	\$0	\$0	\$10,020,591	\$6,598,682	\$0

STREETS & INFRASTRUCTURE CIP PROJECTS

CARRYOVERS

6/30/2025

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total	Remaining City Funds (unencumbered)	Remaining Ext'l Funds
ST0	Outfalls Repairs	Following the recommendations of the 2024 Outfalls Report	Working with Valley Water to include 3 outfalls in VW work in the Regnart Creek bed. Will require cost sharing/agreement.	FY25-26	\$950,000			\$950,000	\$950,000	
ST1	Stevens Creek Bridge Repair	Stevens Creek Blvd Bridge over Stevens Creek. Prepare feasibility study and PS&E to determine and implement appropriate scour countermeasures. (Externally Funded, in part) FHWA highway Bridge Program grant	Soils testing and analysis underway to determine scope of remediation work.	FY23-24 FY23-24	\$172,000	 \$688,000		\$860,000	\$47,000	\$188,000
ST2	McClellan Road Bridge Replacement	Removal and replacement of the bridge on McClellan Road near the entrance to McClellan Ranch Preserve. (Externally Funded -CA DOT) CPF	Caltrans required additional solicitation for engineering services. Award is now cleared and contract negotiations will begin. Engineering work can begin in January 2026.	FY23-24 FY24-25		\$5,000,000 \$850,000		\$5,850,000	\$0	\$5,850,000
ST5	Street Light Installation - Annual Infill	Infill of streetlights as requested by residents. (Annually funded)	Ongoing.	FY17-18	\$430,000			\$430,000	\$142,381	\$0
ST6Q	Vai Avenue Outfall	Investigate, design, and replace existing failing 36" corrugated metal pipe (CMP) storm drain line with new reinforced concrete pipe (RCP) or high-density polyethylene (HDPE) pipe.	Working with Valley Water to include Vai Ave outfall replacement in VW work in the creek bed.	FY24-25	\$490,000			\$490,000	\$434,804	\$0
5	subtotal				\$2,042,000	\$6,538,000	\$0	\$8,580,000	\$1,574,184	\$6,038,000

TRANSPORTATION CIP PROJECTS

									CARRYOVERS 6/30/2025	
#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total	Remaining City Funds (unencumbered)	Remaining Ext'l Funds
T1	Stevens Creek Blvd CL IV Bikeway Phase 2A	Design and Construction of the separated bikeway along Stevens Creek Blvd from Wolfe Road to DeAnza Blvd. <i>(Externally Funded, in part)</i>	Delays in equipment procurement have delayed the start of construction to January 2026.	FY20-21	\$350,000			\$2,350,000	\$452,825	\$1,500,000
		Construction, City Funding		FY21-22	\$2,000,000					
		OBAG		FY24-25		\$807,000				
		SB1		FY24-25		\$693,000				
T2	Stevens Creek Blvd CL IV Bikeway Phase 2B	Design and Construction of the separated bikeway along Stevens Creek Blvd from De Anza Blvd to US-85. This includes signal upgrades at Bandle Drive. The design funding was in conjunction with Phase 2A. <i>(Externally Funded, in part)</i>	Queued.	FY20-21	\$0			\$0	\$0	
T3	Bandle Intersection	Signal upgrades at Bandle Drive. Scope of work will be included in SCB Phase 2B for efficiency. <i>(Externally Funded, in part)</i>	Queued.	FY18-19				\$150,090	\$116,550	\$25,658
		In-Lieu funds		FY18-19			\$25,658			
		City funding		FY18-19	\$124,432					
T5	Roadway Safety Improvements - HSIP	High Friction pavement treatment and speed feedback signage added to seventeen locations. <i>(Externally Funded, in part)</i>	Design documentation completed. Bid documents under development. Bid expected to last until January/February 2026. Construction can begin in Spring 2026 will last 4-6 weeks.	FY24-25	\$356,180			\$3,561,800	\$295,128	\$3,205,620
		HSIP Grant		FY24-25		\$3,205,620				

TRANSPORTATION CIP PROJECTS (CONT'D.)

CARRYOVERS
6/30/2025

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total	Remaining City Funds (unencumbered)	Remaining Ext'l Funds
T6	Tamien Innu - East Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from Wolfe Rd. to Vallco Parkway (<i>Externally Funded & Apple</i>) <i>VTA Measure B</i>	Valley Water supplied comments in late October 2025. Staff/Engineers are reviewing the requests.	FY20-21 FY21-22		 \$1,936,000	\$600,000	\$2,536,000	\$0	\$1,928,429
T7Q	Tamien Innu - Central Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from De Anza Blvd. to Wolfe Road (<i>Externally Funded - Apple</i>) <i>VTA Measure B</i> <i>VTA Measure B</i>	Queued.	FY20-21 FY20-21 FY20-21		 \$460,000 \$3,725,000	\$600,000	\$4,785,000	\$0	\$4,344,106
T8Q	Tamien Innu - West Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from the Don Burnett Bicycle – Pedestrian Bridge to De Anza Blvd. (<i>Externally Funded - Apple</i>)	Queued.	FY20-21			\$600,000	\$600,000	\$0	\$600,000
T9Q	School Walk Audit Implementation	Construct infrastructure-related improvements around schools that were identified as part of the comprehensive School Walk Audit study. (<i>Externally Funded - Apple</i>) <i>Apple Funding</i> <i>VERBS funding</i>	Projects at Hyannisport Drive and Tantau/Barnhart initiated.	FY18-19 FY19-20 FY22-23	\$250,000 \$126,500		 \$1,221,863	\$1,598,363	\$250,000	\$520,329
8				subtotal	\$3,207,112	\$10,826,620	\$3,047,521	\$15,581,253	\$1,160,341	\$12,124,142

SUSTAINABILITY CIP PROJECTS									CARRYOVERS 6/30/2025	
#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total	Remaining City Funds (unencumbered)	Remaining Ext'l Funds
SU1	EVCS expansion - Service Center	The construction of electric vehicle charging station (EVCS) infrastructure for the electrification of the City's fleet California Air Resources Board (CARB) regulations. Working with SVCE for technical assistance. <i>Estimated Completion: 2026</i>	Working with PG&E and SVCE on the design and engineering.	FY24-25	\$560,000			\$560,000	\$558,840	
SU2	Photovoltaics Systems Design & Installation	This project will design-build PV systems at three locations: Quinlan Community Center, Cupertino Sports Center, and Community Hall. <i>Estimated Completion: 2026</i>	Design and Constuction documentation underway. Construction expected Dec 2025 - April 2026	FY24-25	\$6,300,000			\$6,300,000	\$2,131,667	
2				subtotal	\$6,860,000	\$0	\$0	\$6,860,000	\$2,690,507	\$0

GENERAL/ADMIN

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total	Remaining City Funds (unencumbered)	Remaining Ext'l Funds
	Capital Project Support	Supports responses to unusual legal or permit/regulatory issues or similar needs that arise on projects and also allow the expenditures to be assigned to the specific projects.	Ongoing (does not carry over)		\$50,000			\$50,000	\$50,000	
	CIP Prelim Planning & Design	Preliminary planning and design resources.	Ongoing (does not carry over)		\$125,000			\$125,000	\$125,000	
2				subtotal	\$175,000			\$175,000	\$175,000	\$0

COMPLETED PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total	Remaining City Funds (unencumbered)	Remaining Ext'l Funds
P1	All Inclusive Play Area & Adult-Assistive Bathroom Facility (Jollyman Park)	At Jollyman Park, Design and construct an all-inclusive playground and an adult-assistive bathroom facility adjacent to the new AIPG. <i>(Externally Funded, in part)</i> <i>SCC AIPG grant</i> <i>CA P&R grant</i> <i>PG&E donation</i> <i>Adult-assistive bathroom added</i> <i>Art In-lieu fees</i>	Completed. Warranty issues have arisen and are being addressed. Grant funding received.	FY18-19 FY18-19 FY21-22 FY21-22 FY22-23 FY23-24	\$1,230,000 \$850,000	 \$1,448,201 \$1,000,000 	 \$25,000 \$338,146	\$4,891,347	\$263,167	\$0
ST3	City Lighting LED improvements	Implement the transition of City's streetlight infrastructure from induction and other fixtures to LED fixtures to meet the "Dark Sky" Ordinance requirements and reduce light pollution and energy cost. <i>EECBG grant funding (\$125,790) awarded in FY24-25.</i> <i>City Funding</i> <i>EECBG grant</i>	Completed, except for a few accessories that need to be installed. Grant funding applied for, not yet received.	FY21-22 FY22-23 FY24-25	\$50,000 \$1,300,000 \$125,790			\$1,475,790	\$411,742	\$125,790
ST4	City Bridge Maintenance Repairs Project (Bridge Preventive Maintenance Program, or BPMP)	Design and implement the repair of five City bridge as recommended in the Caltrans Bridge Report along with additional improvements to prolong the useful life of the bridges. <i>City Funding</i> <i>FHWA</i> <i>FHWA</i> <i>FHWA</i> <i>FHWA</i> <i>City Funding</i> <i>City Funding</i>	Completed, except for final paperwork filings. Grant funding applied for, not yet received.	FY15-16 FY16-17 FY16-17 FY22-23 FY23-24 FY24-25 FY24-25 FY24-25	\$165,000 \$535,000 \$300,000 \$1,176,105	 \$571,151 \$716,296 \$95,227 \$510,521 		\$2,176,105	\$0	\$107,647
3				subtotal	\$5,731,895	\$4,341,396	\$363,146	\$8,543,242	\$674,909	\$233,437