

# Fiscal Year 2026-2027 Timeline and Milestones

**July  
2026**

Begin implementation of Year Two of existing City Work Program (CWP) initiatives

**Sept/Oct  
2026**

Mid-cycle (end of Year 1) update on CWP

**Dec  
2026**

- Annual new Mayor and Council orientation
- Query Councilmembers on initiatives for upcoming strategic planning workshop in March

**Jan/Feb  
2027**

Staff consolidates initial priorities identified by Council and develops high-level resource estimates

**Feb/Mar  
2027**

- Mid-year operating budget review
- CWP update - opportunity for adjustments or reprioritization of initiatives
- Preliminary review of 5-year CIP

**Mar/Apr  
2027**

- Bi-annual Council priority setting workshop in March
- Study session to introduce proposed operating budget (FY 2027-28) in April

**May  
2027**

- Delivery of operating budget to Council
- Council approval of new CWP (FY 2027-28 through FY 2028-29)
- Study session on substantially complete 5-year CIP

**June  
2027**

- Public hearing and adoption of operating budget
- Public hearing and adoption of 5-year CIP

# Fiscal Year 2027-2028 Timeline and Milestones

**July  
2027**

Begin implementation of new City Work Program

**Sept/Oct  
2027**

- Close out report on prior CWP
- Brief update of new CWP

**Nov  
2027**

CIP update to Council

**Dec  
2027**

Annual New Mayor and Council orientation

**Feb/Mar  
2028**

- Mid-year budget update
- CWP update with opportunity to adjust or reprioritize as needed
- Preliminary preview of 5-year CIP

**Apr  
2028**

Introduction of proposed operating budget (FY 2028-29)

**May  
2028**

- Delivery of operating budget
- Delivery of 5-year CIP

**June  
2028**

- Public hearing and adoption of operating budget
- Public hearing and adoption of 5-year CIP