

## FY 2021-2022 Proposed City Work Program Items

Priority #	Item # from 4/12/21	Average	Councilmember Ratings					Name	Objective	Project Size	Fiscal Year	Percent Complete	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Commission	Department	Category
			Paul	Chao	Moore	Willey	Wei												
Not Prioritized	34		Required by Law (Did not rate)					RHNA related General Plan updates and rezoning (same as FY 21: Study Session for the Impact and Requirement for next RHNA Cycle)  <i>*Recommended to continue by Planning Commission</i>	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023.	Large	FY 2021	80%	5/19/2020	1/31/2023	300,000	5,000	Planning Commission	Community Development	Housing
Not Prioritized	48		Required by Law (Did not rate)					Sign Ordinance Update  <i>*Recommended to Continue by Planning Commission</i>	Update existing provisions, particularly in the temporary sign regulations.	Small	FY 2021	30%	5/13/2020	8/30/2021	25,000	0	Planning Commission	Community Development	Quality of Life
1		4.2					<b>Single-Use Plastics Ordinance and Mayor's Cup Challenge Event</b>	Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission.  By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses.	Large	FY 2021-22	30%	10/20/2020	12/31/2021	100,000	30,000	Sustainability Commission	Public Works	Sustainability and Fiscal Strategy	
Combined to make Priority #1	61	4.2	5	3	5	3	5	<b>Sustainability Mayor's Cup Challenge Single-Use Plastic Event</b>	By January 2022, create an event to help develop ideas to address non-recyclable plastics for aftermarket uses.								Public Works		
	19	#VALUE!	(was 5, substituted by 61)	3	3	3	3	<b>Single-Use Plastics Ordinance</b>  <i>*Recommended to continue by Sustainability Commission</i>	Adopt an ordinance to address single-use food service ware items. Engage stakeholders, conduct public outreach, determine CEQA requirements, work with Sustainability Commission.	Medium	FY 2021	59%	10/20/2020	12/31/2021	30,000	30,000	Sustainability Commission	Public Works	Sustainability and Fiscal Strategy

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2	71	4.2	3	3	5	5	5	<b>#32 Consider options to develop ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate-income and ELI housing units for Developmentally Disabled and Engage with Habitat for Humanity)</b>	Identify ways to build ELI housing units for developmentally disabled.	Large	FY 2021	50%	7/1/2019	6/30/2022	250,000	150,000	Planning Commission Housing Commission	Community Development	Housing
This item was replaced by Priority #2	32	#VALUE!	substituted by 71	0	0	See #71	0	<b>Consider options to develop ELI housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue (same as FY 21: Engage with Philanthropic Organizations to find a way to build moderate-income and ELI housing units for Developmentally Disabled and Engage with Habitat for Humanity)</b>  <i>*Recommended to continue by Housing Commission</i>	Previous: 1) Identify ways to build ELI housing units for developmentally disabled. 2) Look at possibility of building 6-8 affordable ownership townhomes.  Updated: Identify ways to build ELI housing units for developmentally disabled.	Medium	FY 2021	87%	7/1/2019	10/30/2021	200,000	150,000	Housing Commission	Community Development	Housing

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3	72	3.6	3	5	5	5	0	<b>#50 Revisit 5G</b>	Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells  Staff is to record all resident concerns on a Resident Concern Record. Staff is to add a street image for the 5G cell location and fill out the questionnaire 2. Staff is to meet with the cell providers monthly or as needed based on additional resident concerns and give the cell provider the sum total of Resident Concern Records and then report back to City Council. Staff is to continue to update the City Managers spreadsheet of updated status for nearby cities 5G cells in residential areas.	Large	FY 2022	0%	4/20/2021	N/A	250,000	0	TICC	Public Works	Quality of Life
This item was replaced by Priority #3	50	#VALUE!	substituted by 72	0	0	See #72	5	<b>Revisit 5G</b>  <b>* Recommended by TICC</b>	Council review existing 5G policy and make alterations as they deem fit. Suggested areas to explore: 1) Spacing between small cell sites and 2) study the City's ability to mandate multi-tenant small cells	Large	FY 2022	0%			0	TICC	Public Works	Quality of Life	
4	11	3.4	3	3	3	3	5	<b>Senior Strategy</b>  <b>*Recommended by Parks and Recreation Commission</b>	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.	Medium	FY 2022	0%	11/1/2021	1/10/2022	34,000	0	Parks and Recreation Commission	Parks and Recreation	Public Engagement and Transparency
5	64	3.4	5	3	5	3	1	<b>Lehigh and Stevens Creek Quarry</b>  <b>(Specifies quarry as locations for pilots in #42 and #43)</b>	<b>Previous:</b> Monitor and report on Lehigh and Stevens Creek Quarries. Include these locations in the pollution monitoring pilot and noise measuring pilot.  <b>Updated:</b> Monitor and report on Lehigh and Stevens Creek Quarries. Includes noise and pollution monitoring for these locations.	Medium	FY 2022	25%	9/7/2020	11/19/2021	62,500	\$45,000 (\$20,000 from Noise Pilot and \$25,000 from Pollution Pilot)	TICC	Public Works/Innovation Technology	Quality of Life
These items were replaced by Priority #5 and will focus on noise and pollution monitoring around Lehigh and Stevens Creek Quarry	42	#VALUE!	(substituted by 64)		0	0	0	<b>Pilot - Noise Measurement</b>	Determine effectiveness of measuring noise utilizing IOT sensors.	Small	FY 2021	36%	9/7/2020	11/16/2021	<del>35,000</del> 20,000 (\$15,000 in excess funds transferred to Multimodal Traffic Count)	<del>35,000</del> 20,000	TICC	Innovation Technology	Quality of Life
	43	#VALUE!	(substituted by 64)	1	0	See #64	0	<b>Pilot - Pollution Monitoring</b>	Utilize IOT sensors to measure particulate and/or pollution levels.	Small	FY 2021	51%	9/7/2020	8/5/2021	25,000 (\$10,000 in excess funds transferred to Pilot- Adaptive Traffic Signaling)	25,000	TICC	Innovation Technology	Quality of Life

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6		3.4						<b>Homeless Jobs Program</b>	Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Large	FY 2021-2022	0	7/1/2021	6/30/2022	200,000	0	Housing Commission	Community Development	Housing
7		3.4						<b>City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities)</b> <i>*Recommended to continue by Housing Commission</i>	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	FY 2021	77%	7/1/2019	6/30/2022	300,000	0	Housing Commission	Community Development	Housing
These items were split into Priority #6 and Priority #7	<b>68</b>	3.4	5	3	1	5	3	<b>#33 City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities) AND Homeless Jobs Program</b>	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.  Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Large	FY 2021	39%	7/1/2019	6/30/2022	500,000	0		Community Development	Housing
	<b>33</b>	#VALUE!	Substituted by 68	0	0	See #68	3	<b>City Plan to End Homelessness (same as FY 21: Homeless Services and Facilities)</b> <i>*Recommended to continue by Housing Commission</i>	Previous: Partner with non-profits/social service providers to bring mobile hygiene services to Cupertino and to accommodate the needs of homeless residents by evaluating the potential of adding amenities to future City buildings.  Updated: Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	FY 2021	77%	7/1/2019	6/30/2022	300,000	0	Housing Commission	Community Development	Housing
8	<b>69</b>	3.4	3	3	3	5	3	<b>Memorial Park Improvements</b> <i>*Also Part of CIP</i>	Implement a six-month and 12-month plan for Memorial Park improvements.	Large	FY 2022	0%	7/1/2021	6/30/2022	\$4,650,000	0	Parks and Recreation	Parks and Recreation Public Works	

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10	1	3	3	5	3	3	1	<b>Consider New Commissions and Committees</b>	Explore the possibility of additional commissions or committees to address City needs, such as senior, traffic, transportation, and economic development.	Medium	FY 2020 (Delayed Due to COVID)	50%	9/1/2019	TBD	0	0	All Commissions	City Manager's Office	Public Engagement and Transparency
11	24	3	3	3	3	3	3	<b>Shuttle Bus Pilot Program Implementation</b>	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Large	FY 2021	66%	10/29/2019	6/30/2022	1,750,000	1,750,000	N/A	Public Works	Transportation
12	36	3	3	3	3	3	3	<b>Lawrence Mitty</b>  <i>*Also Part of CIP</i>	Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete annexation process. Development project for Lawrence Mitty will be included in the CIP.	Medium	FY 2020 (Delayed Due to COVID)	65%	7/1/2019	3/31/2022	8,270,994 Available in Developer In-Lieu Fees	8,270,994	Parks and Recreation Commission	Public Works/Parks and Rec	Quality of Life
13	39	3	3	5	3	3	1	<b>Development Accountability</b>  <i>*Recommended to continue by Planning Commission</i>	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Medium	FY 2021	4%	3/1/2020	6/30/2022	10,000	0	Planning Commission	Community Development	Quality of Life
14	46	3	1	5	3	3	3	<b>Review and Update General Plan (GP) and Municipal Code</b>  <i>*Recommended to continue by Planning Commission</i>	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Large	FY 2021	89%	6/3/2019	7/31/2021	500,000	1,000,000 (Additional amounts will be defunded at the end of the year)	Planning Commission	Community Development	Quality of Life
15	65	3	3	3	3	3	3	<b>Revamping Block Leader and Neighborhood Watch Program</b>	<i>Previous:</i> Revamp the Block Leader and Neighborhood Watch Program with the potential of a neighborhood council.  <i>Updated:</i> Revamp the Block Leader and Neighborhood Watch Program with the potential of forming a leadership team with a Block Leader from each of the 6 Community Zones to serve as the primary points of contact and the organizers of their zones.	Medium	FY 2022	0%	7/1/2021	12/31/2021	1,500	0	N/A	City Manager's Office	Public Engagement and Transparency

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16		3						<b>Encouraging Dark Sky Compliance</b>	Encourage compliance by existing commercial properties and other organizations.	Small	FY 2021	0%	7/1/2021	Ongoing	10,000	0	N/A	Community Development	Sustainability and Fiscal Strategy
17		3						<b>City Light Transition Assessment</b>	Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky requirements. <i>Review light pollution by streetlights.</i>	Medium	FY 2022	0%	7/1/2021	5/2/2022	50,000	0	N/A	Public Works	Sustainability and Fiscal Strategy
These two items were reorganized into Priority #16 and Priority #17	66	3	3	3	3	3	3	<b>Streetlight Reduction and Encouraging Dark Sky Compliance</b>	Review light pollution by streetlights. Encourage compliance by existing commercial properties and other organizations.									Public Works Community Development	
	20	#VALUE!	substituted by 60	1	3	1	3	<b>City Light Transition Assessment</b>	Previous: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures.  Updated: Assess the costs, benefits, and opportunities of transitioning the City's streetlight infrastructure, and other City operated lights, from induction to LED fixtures. LEDs would allow lights to be turned down and the assessment will evaluate the efficacy of various color temperatures that would meet the dark sky requirements.	Small	FY 2022	0%	7/1/2021	5/2/2022	50,000	0	N/A	Public Works	Sustainability and Fiscal Strategy

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18	67	3	5	3	1	3	3	<b>Mental Health Support</b>	<p><i>Previous:</i> Develop a center or program for mental health support for our community.</p> <p><i>Updated:</i> Provide a dedicated webpage with resources for mental health and emphasize mental health programming in class offerings.</p>	Medium	FY 2022	0%	9/1/2021	3/1/2022	10,000	0	N/A	Parks and Recreation	Quality of Life
19	15	2.6	3	1	3	3	3	<b>Climate Action Plan</b>  <i>*Recommended to continue by Sustainability Commission</i>	Engage a consultant and commit staff time to developing CAP 2.0. California State law requires addressing climate adaptation, resiliency, transportation greenhouse gasses, and environmental justice in the next climate action plan. One major objective is to identify the economic and community opportunities for Cupertino as California policy points towards neutral emissions in 2045, and net negative emissions in subsequent years.	Large	FY 2021	29%	7/1/2020	12/17/2021	178,000	100,000	Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategy
20	23	2.6	1	3	3	3	3	<b>Regional Transformative Transit Projects Initiative</b>	Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transit 2. Highway 85 Transit Guideway 3. Silicon Valley High Capacity Transit Loop 4. Transit Update & Funding Strategies	Large	FY 2021	48%	4/12/2018	4/10/2030	TBD	0	N/A	Public Works	Transportation
22	45	2.6	1	3	3	3	3	<b>Residential and Mixed Use Residential Design Standards</b>  <i>*Recommended to continue by Planning Commission</i>	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Medium	FY 2021	8%	10/9/2020	9/1/2022	240,000	200,000	Planning Commission	Community Development	Quality of Life
23	49	2.6	3	5	1	3	1	<b>Study Session on Regulating Diversified Retail Use</b>	Identify ways to encourage retail diversity and vital services, find creative solutions to retenant vacant spaces and to attract independent operators. Evaluate pros and cons of Retail Formula Ordinances in other cities.	Medium	FY 2021	34%	7/1/2020	6/30/2022	50,000	45,000	Planning Commission	Community Development	Quality of Life

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25	7	2.4	3		3	3	3	<b>Personal Preparedness Campaign</b>  <i>*Recommended by Public Safety Commission</i> <i>*Includes Revamping Block Leader</i>	Develop a personal preparedness campaign including providing personal preparedness kits to the community. To include a revamp of the Block Leader program to encourage membership and include a preparedness focus.	Medium	FY 2022	0%	7/1/2021	6/30/2022	10,000	0	Public Safety Commission	City Manager's Office	Public Engagement and Transparency
26	16	2.4	0	1	3	3	5	<b>Investigate Alternatives to City Hall</b>  <i>*Some alternatives being explored as part of CIP</i>	Look for alternatives to constructing a new City Hall at 10300 Torre Ave.	Large	FY 2021	24%	5/1/2020	9/9/2021	25,000	25,000	N/A	Public Works	Sustainability and Fiscal Strategy
27	27	2.2	3	3	1	3	1	<b>Vision Zero</b>  <i>*Recommended by Bicycle Pedestrian Commission and TICC</i> <i>*Includes Bicycle and Pedestrian Commission recommendation to study and propose policies to improve traffic safety around schools.</i>	Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	Medium	FY 2022	0%	7/1/2021	12/30/2021	0	0	Bicycle Pedestrian Commission	Public Works	Transportation
29	17	2	3	3	1	0	3	<b>Municipal Water System</b>	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022.	Medium	FY 2021	4%	11/2/2020	10/1/2022	150,000	50,000	N/A	Public Works	Sustainability and Fiscal Strategy
32	37	1.8	1	1	3	1	3	<b>Blackberry Farm Golf Course Needs Assessment</b>	Determine short-term and long-term improvements to the golf course and amenities.	Medium	FY 2021	41%	8/31/2020	3/25/2022	50,000	50,000	Parks & Recreation Commission	Parks and Recreation	Quality of Life



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34	60	1.8	3	0	3	3	0	<b>Committee Charters: Fiscal Strategic and Economic Development Committees</b>	Develop committee charters for the Economic Development Committee and the Fiscal Strategy Committee.	Medium	FY 22	0	7/1/2021	6/30/2022	0	0	Fiscal Strategic Committee Economic Development Committee	Community Development Admin Services	
38	10	1.4	3	0	3	0	1	<b>Fine Arts Commission Name Change</b>  <i>*Recommended by Fine Arts Commission</i>	Change the name of the Fine Arts Commission to broaden the reach of potential interest and align with commission goals.	Small	FY 2022	0%	7/1/2021	9/24/2021	0	0	Fine Arts Commission	Parks and Recreation	Public Engagement and Transparency
41	21	1.2	1	1	3	0	1	<b>Pilot - Adaptive Traffic Signaling</b>	Utilize the City's Traffic Management System to test impact of enhanced adaptive traffic signaling. This will be done through software modifications and/or the addition of IOT devices such as intelligent cameras and sensors.	Medium	FY 2021	51%	9/7/2020	8/19/2021	275,000 (Additional 30,000 transferred from excess funds in Pilot- Pollution Monitoring and GIS)	275,000 (Includes \$180,000 for operational infrastructure improvements required to facilitate this project)	TICC	Innovation Technology	Transportation
42	26	1.2	3		1	1	1	<b>Traffic Garden</b>  <i>*Also Part of CIP</i>	Initiate and complete a feasibility study for the construction of a Traffic Garden (child-scale traffic towns that provide a safe space for children to improve their bicycling skills and learn how to safely share road space with other users).	Medium	FY 2022	0%	7/1/2021	6/30/2022	75,000	0	Bicycle Pedestrian Commission	Public Works	Transportation
44	47	1.2	3	0	0	See # 60	3	<b>Review Environmental Review Committee</b>	Review the scope of the ERC.	Small	FY 2021	38%	9/1/2020	7/16/2021	0	0	Environmental Review Committee	City Manager's Office	Quality of Life
48	22	0.8	1		1	1	1	<b>Pilot - Multimodal Traffic Count</b>	Utilize the City's Traffic Management System and/or IOT equipment to provide the number of vehicles, pedestrians and bike traffic that moved through a given area, e.g., intersection, roadway or trail.	Medium	FY 2021	51%	9/7/2020	8/19/2021	40,000 55,000 (Additional 15,000 transferred from excess funds in Pilot- Noise Monitoring)	40,000 55,000	TICC	Innovation Technology	Transportation
50	40	0.8	1	1	1	0	1	<b>Dogs Off Leash Area (DOLA)</b>	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.	Small	FY 2021	76%	7/1/2019	10/1/2021	5,000 e	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life
53	4	0.6	1		1		1	<b>Roadmap Project</b>	Publish Process Flow Chart for Public Facing Online Applications.	Medium	FY 2021	38%	7/1/2020	12/22/2021	0	0	N/A	Innovation Technology	Public Engagement and Transparency