

Funding and Services Organizations Received from the City  
Fiscal Year 2018-2023

<b>Cupertino Chamber of Commerce</b>	<b>FY 2017-2018</b>	<b>FY 2018-2019</b>	<b>FY 2019-2020</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>	<b>FY 2022-2023**</b>	<b>Total Received</b>
Budget							
Contract Agreement (\$8,000 2x per year)	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 16,000.00	\$ 8,000.00	\$ -	\$ 72,000.00
Rooms							
LAC Meetings (Generally First Fridays)	10 bookings	11 bookings	8 bookings	None	None	None	29 bookings
Festival Fee Waivers							
Diwali	\$ 14,188.00	\$ 16,414.00	\$ 14,161.00	\$ 16,602.00	\$ 16,803.00	\$ 13,764.00	\$ 91,932.00
Holi	\$ 2,791.00	\$ 4,791.00	\$ 5,106.00	\$ 6,021.00	\$ 6,104.00	\$ 5,557.00	\$ 30,370.00
Night Market	\$ -	\$ -	\$ -	\$ 15,099.00	\$ 9,545.00	\$ -	\$ 24,644.00

<b>Rotary Club of Cupertino</b>	<b>FY 2017-2018</b>	<b>FY 2018-2019</b>	<b>FY 2019-2020</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>	<b>FY 2022-2023**</b>	<b>Total Received</b>
Budget							
Community Grant Funding	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	\$ -	\$ 60,000.00
Festival Fee Waivers							
Fall Festival	\$ 14,277.00	\$ 15,599.00	\$ 16,943.00	\$ 16,931.00	\$ 17,323.00	\$ 16,798.00	\$ 97,871.00

<b>West Valley Community Services</b>	<b>FY 2017-2018</b>	<b>FY 2018-2019</b>	<b>FY 2019-2020</b>	<b>FY 2020-2021</b>	<b>FY 2021-2022</b>	<b>FY 2022-2023**</b>	<b>Total Received</b>
Budget							
Community Grant Funding	\$ -	\$ -	\$ 25,000.00	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00	\$ 65,000.00
CDBG Capital Housing Grant*	\$ 165,716.20	\$ 176,201.24	\$ 43,310.00	\$ 174,850.40	\$ 222,971.41	\$ -	\$ 783,049.25
CDBG Public Service Grant*	\$ 32,488.00	\$ 34,999.62	\$ 35,646.16	\$ 38,460.07	\$ 31,117.81	\$ 38,054.69	\$ 210,766.35
General Fund Human Services Grant	\$ -	\$ 40,000.00	\$ 39,999.87	\$ 65,780.00	\$ 65,765.84	\$ 65,780.00	\$ 277,325.71
CWP Homeless Job Program	\$ -	\$ -	\$ -	\$ -	\$ 97,016.09	\$ 200,000.00	\$ 297,016.09
BMR Affordable Housing Fund Capital Housing Grant	\$ 122,264.84	\$ 79,986.13	\$ -	\$ -	\$ -	\$ -	\$ 202,250.97

\*Community Development Block Grant (CDBG) federal funds are provided by the US Dept of Housing and Urban Development.

\*\*Fiscal Year 2022-2023 displays the amounts approved and not the actual amounts distributed.