

West Valley Cities Cost Proposals Summary - April 10, 2026								
General Category	Service Category	Projected Costs			Unincorporated Area	Totals	Cities Total	Description
		Cupertino	Los Altos Hills	Saratoga				
General Law Enforcement	Direct Law Enforcement Staff	\$ 8,630,736	\$ 1,117,147	\$ 4,133,917	\$ 3,028,517	\$ 16,910,317	\$ 13,881,800	
Traffic Enforcement	Direct Law Enforcement Staff	\$ 1,494,063	\$ 383,201	\$ 864,568	\$ -	\$ 2,741,832	\$ 2,741,832	
Direct Supervision of Enforcement (Sergeant)	Direct Law Enforcement Staff	\$ 360,985	\$ -	\$ -	\$ -	\$ 360,985	\$ 360,985	
School Resources Officer	Direct Law Enforcement Staff	\$ 673,462	\$ -	\$ 336,731	\$ -	\$ 1,010,193	\$ 1,010,193	
Totals Direct Enforcement		\$ 11,159,246	\$ 1,500,348	\$ 5,335,216	\$ 3,028,517	\$ 21,023,326	\$ 17,994,810	
		53.03%	7.14%	25.40%	14.42%	100.00%		
West Valley Division - Salaries + Benefits	Direct Law Enforcement Support	\$ 2,621,612	\$ 404,996	\$ 1,294,467	\$ 1,027,476	\$ 5,348,552	\$ 4,321,076	West Valley Division leadership and administrative position costs, plus Traffic Detective Deputy costs.
West Valley Division - Services + Supplies	Direct Law Enforcement Support	\$ 4,092,873	\$ 632,281	\$ 2,020,928	\$ 1,604,100	\$ 8,350,183	\$ 6,746,083	Dispatch services (\$4.3 mil), fleet costs (\$1.6 mil), insurance (\$1.0 mil), fuel (\$312k), lease costs (\$637k), telecommunications support (\$121k), and other (deputy equipment, tools, software, office supplies, structural maintenance - \$357k)
West Valley Division - Other Direct Costs	Direct Law Enforcement Support	\$ 149,967	\$ 23,167	\$ 74,049	\$ 58,776	\$ 305,959	\$ 247,184	Body worn cameras and dashcam costs
West Valley Division - Countywide Allocated	Indirect Countywide Support	\$ 284,570	\$ 43,961	\$ 140,512	\$ 111,530	\$ 580,573	\$ 469,043	Indirect support costs from other departments such as legal, HR, finance, and procurement.
Personnel Training	Indirect Department Support	\$ 518,393	\$ 80,083	\$ 255,966	\$ 203,171	\$ 1,057,612	\$ 854,441	Sheriff's Office Academy, Recruitment & Background, Personnel, and Range support costs proportional to the size of the West Valley Division.
Fiscal Services	Indirect Department Support	\$ 146,278	\$ 22,598	\$ 72,228	\$ 57,330	\$ 298,434	\$ 241,104	Sheriff's Office Fiscal and Accounting support costs proportional to the size of the West Valley Division.
IT Services	Indirect Department Support	\$ 488,956	\$ 75,536	\$ 241,430	\$ 191,634	\$ 997,556	\$ 805,922	Sheriff's Office IT support costs proportional to the size of the West Valley Division.
Internal Affairs	Indirect Department Support	\$ 124,050	\$ 19,164	\$ 61,252	\$ 48,619	\$ 253,085	\$ 204,466	Sheriff's Office Internal Affairs support costs proportional to the size of the West Valley Division.
Sheriff's Office Administration	Indirect Department Support	\$ 171,276	\$ 26,459	\$ 84,570	\$ 67,127	\$ 349,433	\$ 282,306	Sheriff's Office Administrative support costs proportional to the size of the West Valley Division.
Investigative	Direct Law Enforcement Support	\$ 4,117,326	\$ 401,185	\$ 1,453,533	\$ 420,695	\$ 6,392,739	\$ 5,972,043	Total division costs proportionately charged based on percentage of total cases by city - Cupertino 22.15%, LAH 2.16%, Saratoga 7.82%
Records	Direct Law Enforcement Support	\$ 2,210,203	\$ 215,358	\$ 780,264	\$ 225,831	\$ 3,431,656	\$ 3,205,825	Total division costs proportionately charged based on percentage of total cases by city - Cupertino 22.15%, LAH 2.16%, Saratoga 7.82%
		\$ 14,925,505	\$ 1,944,788	\$ 6,479,199	\$ 4,016,291	\$ 27,365,782	\$ 23,349,491	
Grand Total		\$ 26,084,751	\$ 3,445,136	\$ 11,814,415	\$ 7,044,807	\$ 48,389,109	\$ 41,344,301	