

RESOLUTION NO. 19-XX

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF CUPERTINO
APPROPRIATING FY 2019-20 GRANT FUNDS FROM COMMUNITY DEVELOPMENT BLOCK
GRANT (CDBG), BELOW MARKET-RATE (BMR) AFFORDABLE HOUSING FUND (AHF), AND
GENERAL FUND HUMAN SERVICE GRANTS (HSG) FOR HOUSING AND HUMAN
SERVICES PROGRAMS AND AUTHORIZING THE CITY MANAGER TO ENTER INTO
CONTRACTS WITH VARIOUS PROVIDERS**

WHEREAS, the Housing and Community Development Act of 1974 provides that funds be made available for the CDBG program; and

WHEREAS, the City of Cupertino estimates receiving a \$361,597 CDBG entitlement grant from the United States Department of Housing and Urban Development (HUD) to be allocated for fiscal year (FY) 2019-29 and estimates allocating \$7,944 in CDBG program income; and

WHEREAS, the City is required to submit a FY 2019-20 CDBG Annual Action Plan to HUD for review and approval prior to being allowed to expend CDBG funds for FY 2019-20; and HUD also recommends that the City put into place a CDBG Contingency Plan which the City has done for prior funding cycles as shown in Exhibit 1; and

WHEREAS, the Housing Commission recommended approval of CDBG, BMR AHF, and HSG funding allocations to the organizations and in the dollar amounts as shown in Exhibit 2 for FY 2019-20 funding allocations; now, therefore:

BE IT RESOLVED that the City Council of the City of Cupertino hereby approves the FY 2019-20 CDBG, BMR AHF, and HSG funding allocations to the organizations and in the dollar amounts recommended by the Housing Commission as stated in Exhibit 2 herein; and

BE IT FURTHER RESOLVED that the FY 2019-20 CDBG, BMR AHF, and HSG grant funding allocations will be decreased/increased based on final budget allocations by HUD and City Council, in the manner set forth in Exhibit 1 herein; and

BE IT FURTHER RESOLVED that the City Council of the City of Cupertino hereby authorizes the City Manager to negotiate and execute FY 2019-20 CDBG, BMR AHF, and HSG grant agreements to those organizations and in the amounts shown in Exhibit 2 as may be decreased/increased based on final budget allocations.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Cupertino this 2nd day of April, 2019 by the following vote:

Vote

Members of the City Council

AYES:

NOES:
ABSENT:
ABSTAIN:

ATTEST:

APPROVED:

Grace Schmidt, City Clerk

Steven Scharf, Mayor
City of Cupertino

Exhibit 1 CDBG Contingency Plan

In the case of a funding **increase**, the following plan is recommended:

- ⊙ Public Services: Distribute the additional available amount in the public services cap until an applicant is fully funded. If an applicant reaches the funding amount requested, any remaining funds will be distributed to other applicants who have not yet reached the maximum funding amount.
- ⊙ Administration: Funds are to be allocated to the City of Cupertino for CDBG administration. General Fund allocation will be reduced accordingly.
- ⊙ Capital/Housing Projects: Distribute the additional available amount in the capital/housing projects cap until an applicant is fully funded. If an applicant reaches the funding amount requested, any remaining funds will be distributed to other applicants who have not yet reached the maximum funding amount.

In the case of a funding **decrease**, the following plan is recommended:

- ⊙ Public Services: Distribute any funding decrease proportionately among the remaining public service applicants, but maintain a minimum funding allocation of \$15,000 for any applicant to the extent feasible.
- ⊙ Administration: Any decrease in funding will be supplemented by the General Fund for CDBG administration.
- ⊙ Capital/Housing Projects: Any decrease in funding may be supplemented wholly or partially based on funding available, by the Below Market Rate (BMR) Affordable Housing Fund (AHF) for CDBG capital/housing projects.

Exhibit 2- FY 2019-20 CDBG, BMR AHF, and HSG Grant Application and Allocation Summary

	FY 2019-20 Grant Application Summary	Est. Funds Available	Funding Requests	Funding Recommendations	FY 2018-19 Funding Allocations
1	CDBG Program Administration		\$73,908.20	\$73,908.20	\$73,908.20
	Sub-Total	\$73,908.20	\$73,908.20	\$73,908.20	\$73,908.20

2	CDBG Capital Housing Project Applications				
a	Maitri- Anjali Transitional House		\$120,000.00	\$120,000.00	<i>n/a</i>
b	Rebuilding Together Silicon Valley- Housing Repair and Rehabilitation Project		\$81,875.00	\$81,875.00	\$64,000.00
c	Stevens Creek Village Inc.		\$296,310.00	<i>Not recommended</i>	<i>n/a</i>
d	West Valley Community Services (WVCS) - Vista Village Renovation Project		\$38,326.65 <i>(Withdrew request for \$170,000)</i>	\$38,326.65	\$176,201.65
	Sub-Total	\$240,201.65	\$536,511.65	\$240,201.65	\$240,201.65

3	BMR AHF Capital Housing Project Applications				
a	West Valley Community Services (WVCS) - Vista Village Renovation Project	\$6,000,000.00	<i>Withdrew Application for \$170,000</i>	<i>n/a</i>	<i>Received CDBG funds</i>

4	CDBG Public Service Renewal Applications				
a	Live Oak Adult Day Services- Senior Adult Day Care / Caregiver Respite		\$20,431.15	\$20,431.15	\$20,431.15
b	WVCS- Community Access to Resource and Education		\$35,000.00	\$35,000.00	\$35,000.00
	Sub-Total	\$55,431.15	\$55,431.15	\$55,431.15	\$55,431.15

5	BMR AHF Public Service Renewal Applications				
a	Project Sentinel - Fair Housing and Tenant-Landlord Counseling and Dispute Resolution Services		\$43,000.00	\$43,000.00	\$43,000.00
	Sub-Total	\$50,000.00	\$43,000.00	\$43,000.00	\$43,000.00

6	General Fund HSG Renewal Applications				
a	Catholic Charities of Santa Clara County- Long-Term Care Ombudsman		\$8,000.00	\$8,000.00	\$8,000.00
b	Maitri- MTH Direct Client Services		\$25,000.00	\$25,000.00	\$25,000.00
c	SALA- Legal Assistance to Elders		\$10,600.00	\$10,600.00	\$10,600.00
d	WVCS- Haven to Home		\$40,000.00	\$40,000.00	\$40,000.00
	Sub-Total	\$100,000.00	\$83,600.00	\$83,600.00	\$83,600.00
	TOTAL	\$6,519,541.00	\$792,451.00	\$496,141.00	\$496,141.00

