

CC 04-05-2022

1

Proclamation
recognizing the
Uenaka family and
their business
Cupertino Florist

Written Comments

Its Uenaka



- Born in San Jose
- Interned at Topaz, Utah and Tule Lake, Ca. from 1942 – 1945
- Returned to Cupertino and founded Cupertino Florist
- Served in Korea
- Rotarian for 66 years

5/10/1929 – 3/17/2021

The legacy lives on

In 2021 the children of Its Uenaka donated \$1M to Cupertino Rotary to endow scholarships to San Jose State University students

The Uenaka Scholarship program at Cupertino Rotary will give \$40,000 to a student each year for the next 25 years

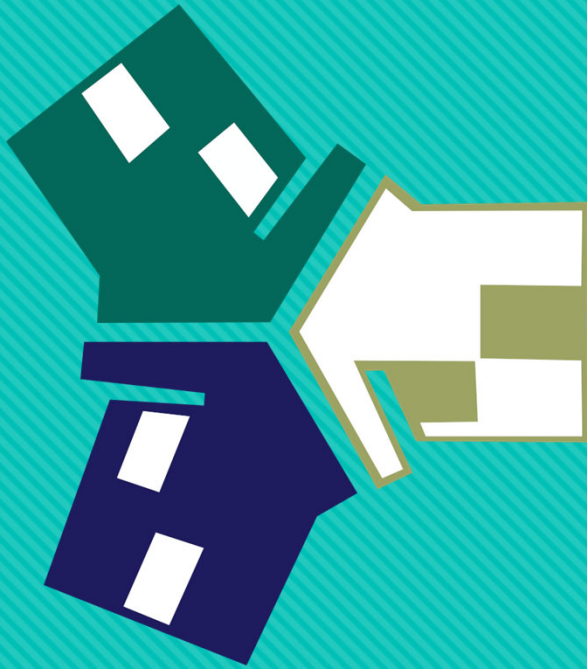
The scholarships will go to students transferring from San Jose High School to San Jose State University

CC 04-05-2022

#2

Fair Housing
Month
Proclamation

Written Comments



Project Sentinel Fair
Housing is proud to
announce...

Fair Housing Month!

Our Mission

We develop and promote fairness and equality of housing opportunities for all persons and advocate peaceful resolution of disputes for community welfare and harmony.

Join us in celebrating Fair Housing Month

Check us out!

www.housing.org

<https://www.facebook.com/PSProjectSentinel>

[@projectsentinel](#)

CC 04-05-2022

#8

Approval of March
15, 2022 Draft
Minutes

Written Comments

Aegean Lee supported requesting CUSD Board reconsider its decision.

Manuela Silveira supported retracting the proposed letter and ceasing all action in this regard.

Tracy K supported requesting CUSD Board reconsider its decision.

Joan Shu supported requesting CUSD Board reconsider its decision.

Betty Li supported requesting CUSD Board reconsider its decision.

Punam Verna supported requesting CUSD Board reconsider its decision.

Housing Commissioner Tessa Parish (representing self) supported requesting CUSD Board reconsider its decision.

Mayor Paul closed the public comment period.

Councilmembers asked questions and made comments.

Chao moved to draft a letter taking a position that the City would like to be informed before any school closure or change of property use decision is put before the Board, so that the City has a chance to comment. There was no second and there was no action taken~~the motion was not considered~~.

Council discussed taking a position that the Cupertino Union School District should reconsider its decision to close Regnart and Meyerholz Elementary.

13. Subject: Consider report on Chamber of Commerce services and payment included in the Accounts Payable report ending December 20, 2021 and approval of Accounts Payable report

Recommended Action: Receive report and adopt Resolution No. 22-015 Accepting Accounts Payable for the period ending December 20, 2021

Presenter: Tina Kapoor, Economic Development Manager

Written Communications for this item included a staff presentation and an email to Council.

Economic Development Manager Tina Kapoor gave a presentation.

Mayor Paul opened the public comment period and the following people spoke.

CC 04-05-2022

#12

FY 2022-2023 City Work Program
Council Ratings

Written Comments

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Bicycle Pedestrian Commission					
1	1) Bicycle Facilities	Increase the inventory of bicycle facilities and amenities, such as bike racks, citywide.	Include	Item falls within the purview of the Bicycle Pedestrian Commission and can be managed with existing staff resources. Achieving the objective will encourage bicycling within Cupertino, consistent with City's overall goals.	3
2	2) Vision Zero <i>Current City Work Program Item</i>	Retain consultant to complete the development of the Vision Zero program, including finalization of policies and action plans.	Include	Vision Zero is a current FY 21-22 City Work Program item proposed to continue. Evaluation of the City's needs over the course of the year have revealed that a budget allocation will be necessary to hire a consultant to assist with completing the rollout of the Vision Zero program.	5
3	3) Application of Assembly Bill 43	Study the applicability of Assembly Bill 43 to the Cupertino street network. Modify speed limits as appropriate pending the results of the analysis.	Not Include	AB 43 would set certain speed limit regulations. The State of California must define certain procedures within a future update of the Traffic Manual before speed limits can be set under AB 43. Speed limits to be set under AB 43 cannot go into effect until June 30, 2024. Considering this as a work plan item for FY 22-23 is therefore premature.	0
4	4) Near-Miss Pilot Study	Pilot study to perform data collection on near-misses at intersections.	Not Include	The study of near-miss events at intersections lies outside the purview of the Bicycle Pedestrian Commission, and the technology to identify and study near misses is uncertain. To the extent that near misses involve bicycles or pedestrians and the technology exists, this can be incorporated into the Vision Zero study.	0

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Proposed Items for FY 2022-2023 City Work Program

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Fine Arts Commission					
5	Young Artist Scholarships	Provide scholarships throughout the year for young artists. Work with organizations to sponsor.	Not Include - Operational	This item is already operational as the current Fine Arts Commission Artist Awards program already offers monetary awards to the winning artists. The monetary awards for this program are currently offered to the winning Youth, Emerging, and Distinguished artists.	0
6	Festival that is run by Fine Arts Commission	Event run by Fine Arts Commission for the Cupertino community, in collaboration with Parks and Recreation.	Not Include	The Fine Arts Commission previously worked with the current festivals to have space for fine arts by community members, award winners, etc. The number of festivals has grown since the past collaboration, which will allow for more opportunities to showcase art. If festivals were put on by the Fine Arts Commission, additional staffing will be required, as there is not enough bandwidth to take this on.	0
7	Community Grants for organizations that foster art in Cupertino.	Competition for Grants that would go to organizations who foster art within the City of Cupertino.	Not Include - Operational	This program is already operational since organizations that foster art can and do apply for the City's Community Funding Grant.	0
8	Art Store for Cupertino	Art designed by community members and approved by Fine Arts Commission for Art store to provide giveaways to visiting Mayors, sister cities, commissioners from other cities, etc.	Not Include	May be a large project and would need to collaborate across departments. It may be possible to incorporate it into the Cupertino store at the Chamber depending on the outcomes of that item.	0 To be included in Cupertino Store at the Chamber of Commerce

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Proposed Items for FY 2022-2023 City Work Program

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Housing Commission					
9	1) Create plans 1. for the City to purchase or lease very low or low income rental housing units to include seniors and developmentally disabled. 2. focus on removing obstacles to development	Provide 5 City owned or leased housing units for very low and low income households.	Not Include	The City is progressing with existing sites for development of affordable housing. The City has funding and staffing challenges if it is to consider this new proposal.	0
10	2) Homeless Jobs Program <i>Current City Work Program Item</i>	Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Not Include	Current FY 21-22 City Work Program item. Program will conclude in June 2022. Additional resources and further coordination with provider necessary to extend.	3
11	3) City Plan to End Homelessness <i>Current City Work Program Item</i>	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Include	Current FY 21-22 City Work Program item proposed to continue.	3
12	4) Housing Programs for De Anza College Students <i>Previous City Work Program Item</i>	Explore solutions for homeless and housing insecure students. Assist, as appropriate in, the long-term development of De-Anza student housing. Investigate partnership with De Anza on student housing and transportation solutions.	Include	Previous FY 20-21 City Work Program item. Program/contract will conclude in June 2022 and De Anza College has also expressed interest in extending the program.	3
13	5) Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location <i>Current City Work Program Item</i>	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	Include	Current FY 21-22 City Work Program item proposed to continue.	5

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Library Commission					
14	1) Review the Cupertino Poet Laureate Handbook	Review the handbook for the Poet Laureate Program, to simplify, make more user friendly, and update the eligibility requirements.	Include	Recruitment for the Poet Laureate program has been sparse. Reviewing and updating the handbook and eligibility requirements will create a more user friendly process for interested parties.	0
15	2) Artwork at the Library/Exhibits/Poetry and Art Day	Collaborate with groups such as the Fine Arts Commission and Cupertino Poet Laureate to display artwork, including exhibits, at the Library. Exhibits could potentially be around the library and in the new programming space. Examples could be potential galleries, a poetry/art show, cultural documents and artifacts, or other fascinating exhibits.	Not Include - Operational through the Library	Currently there are already artwork displays in the library, one being from the Fine Arts Commission. Displays and potential exhibits would be operational through the library.	0
16	3) Community Engagement on Alternative Transportation and Parking	Educate and encourage resident use of alternative transportation to the Library. Install signage to point to overflow parking at Eaton Elementary school. Examine how various changes and developments impact library patrons and residents near and around the Library through the program room expansion, Regnart Creek Trail, bike locks, book drop, as well as continuing the conversation with CUSD regarding Eaton Elementary Parking slots.	Include	May be a lengthy process, but parking and transportation education will continue to be needed for library access.	0

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Parks and Recreation Commission					
17	1) Enable Additional DOLA Locations	Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City.	Include	In response to overwhelming community interest.	3
18	2) Long-Term Strategic Plan	Create a prioritization list of the 22 opportunities listed in the Parks and Recreation System Master Plan.	Include	Community input and Parks and Recreation Commission prioritization is necessary to organize the long-term strategic plan items pointed out in the Parks and Recreation Master Plan.	1
19	3) Labyrinth Program or Similar	Establish maintenance for the two current labyrinths at McClellan Ranch Preserve and Creekside Park and find ways to enhance recreation at more parks throughout the City with labyrinths or nature play. Engage the community to maintain or create new labyrinths or similar.	Not Include - Operational	Could be incorporated into current ongoing CIP projects. (Playground Replacement or Park Amenity Improvements)	3
20	Memorial Park Improvements *Also Part of CIP <i>Current City Work Program Item</i>	Implement a six-month and 12-month plan for Memorial Park improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Include	Current FY 21-22 City Work Program item proposed to continue because it is a multi-year project.	5
21	Lawrence Mitty *Also Part of CIP <i>Current City Work Program Item</i>	Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete the annexation process. Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with Outreach expected to start by Q3 FY 21-22.	Include	Current FY 21-22 City Work Program item proposed to continue because it is a multi-year project.	5

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Planning Commission					
22	1) Impacts to schools	CUSD is shutting schools down and is running classes in portables. City should ensure our planning policies make schools viable. Assessment or score as in net positive or net negative impact to services (schools, particularly) of a project.	Not Include	This may be considered by decision makers when determining Housing Element sites. State law prevents the City from considering the fiscal impacts of housing development upon schools, since SB50 states that payment of school impact fees constitutes full and complete mitigation for any school impacts.	0
23	2) 5G Ordinance <i>Current City Work Program Item</i>	Adopt regulations based on aesthetics.	Not Include	The City's Public Works Department is already drafting 5G regulations which will be completed this fiscal year.	0
24	3) Objective Standards		Include	Carryover from FY 21-22.	0 Overlap with #26
25	4) Second Story Balconies	Need balcony ordinance or guidance.	Not Include	Staffing challenges and existing Work Program and Operational items make it difficult to consider the item for next fiscal year.	0
26	Other Carryover items from FY 2021-22 City Work Program - RHNA related General Plan updates and rezoning (Housing Element) - Development Accountability - Residential and Mixed- Use Residential Design Standards - Sign Ordinance Update <i>Current City Work Program Items</i>	Objectives included in FY 21-22 City Work Program.	Include	Current FY 21-22 City Work Program items proposed to continue.	5
27	Solar Generation Maximization	Can homes be designed to maximize solar exposure for solar energy generation? Should vents be redirected to ensure that solar generation can be maximized?	Not Include	There are existing building code requirements applicable for solar applications. Allowance for maximum solar panel installation is part of the building permit review process.	0
28	Outreach to renters to explain their rights to them		Not Include - Operational	Current operation and service by the Housing Division.	0

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Public Safety Commission					
29	1) License Plate Readers	1. Research Automated License Plate Reader (ALPR) systems 2. Research state laws, privacy concerns, and regulations related to ALPR 3. Compare fixed location, mobile (in-car), and portable (trailer ALPRs) 4. Identify outreach and engagement strategies used by other jurisdictions using ALPR 5. Assess locations for fixed ALPR in Cupertino 6. Estimate ALPR costs for installation, monitoring, and maintenance (Consider: Cameras, LPR, Safe-Exchange Zone, Pilot cameras in a residential areas, and commercial developments Research best practices from other similar jurisdictions)	Include	Cities of Saratoga and Los Altos Hills have similar projects and addressed some privacy concerns with Santa Clara County Sheriff's Office. Will likely need at least \$250,000-400,000 in budget.	3
30	2) Subsidy program to support small business COVID-19 Policies	Establish a subsidy program to support small business COVID-19 Policies 1. Identify the segment of businesses with identifiable policy 2. Determine the requirement for testing and vaccination Eligible Small businesses - 100 employees or less or \$10M revenue over last 3 years. Suggested \$1M	Not include	As COVID-19 restrictions are lifted, less money needs to be allocated to support small businesses. If new restrictions or a new threat arises, staff can request funding for programs from Council at that time.	0
31	3) Catalytic Converter Theft Prevention (Nellore)	1.Warning signs on streets especially the hotspots . A short and crisp message along with the Neighborhood Watch signs on the streets . We at the PSC could help craft this message with the help of the Captain 2.Monthly newsletters providing tips and suggestions for preventive measures the residents can take to help cut the incidents 3.Promote awareness also through neighborhood watch meetings and block party meetings. 4. Many residents are not technical and don't understand what a catalytic convertor looks like or what it does. Help educate them by displaying these online or during various events in booths. 5.Put in section about catalytic convertor theft prevention on our website and educate the residents	Not include - Operational	The Sheriff's Office incorporates much of the recommended action into regular operations. The Block Leader program will continue to facilitate a relationship with the Sheriff's Office and promote safety and best practices in the community.	0
32	4) Volunteer Engagement Strategy	Increase volunteer participation. Invest in an app or existing app to see volunteer opportunities in the city. Campaign to increase participation in Neighborhood Watch, Block Leaders, and Citizen Corps.	Not include - Operational	This is a continued item from the Revamp the Block Leader Program.	0
33	5) Gun Safety Ordinance (Same as Staff Proposal)	Research best practices from neighboring jurisdictions.	Include	Council expressed an interest in this item earlier this fiscal year. Recommended only if the Council has a strong willingness to approach a very difficult process with strong opinions from outside the City.	3

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Proposed Items for FY 2022-2023 City Work Program

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Sustainability Commission					
34	Micromobility Ordinance	Consider lifting the ordinance that limits micromobility providers from operating in Cupertino. Consider restrictions that would ensure appropriate fit for Cupertino.	Not Include - Operational	Transportation staff, along with coordination with the Sustainability division, will be working on this item as part of operations. They will conduct micromobility research, survey the public, and bring options for the Sustainability Commission to consider in FY22/23.	0
35	Gas Station Limitations	Consider policy and legal implications for limiting new gas stations and tanks from being built in Cupertino.	Not Include	This may be an innovative policy direction to study in future years. However, it would be a higher priority to examine options to encourage rapid electrification of buildings and expand EV charging infrastructure.	0
36	Privately-Owned EV Chargers	Explore options for private businesses to open up privately-owned electric vehicle chargers to the public when not in use by employees.	Not Include	The City will be exploring options for EV charging access under the Building Division's proposal to update the local green building ordinance (Reach Codes). The City is also pursuing additional publicly-owned infrastructure.	0
37	Rapid Electrification of Buildings (Same as staff proposal)	Examine options to encourage rapid electrification of buildings, i.e. via the update of the building electrification reach codes.	Include	A key measure in the draft Climate Action Plan is to develop policy options for addressing emissions in existing buildings. This is also proposed as a staff proposal.	3
38	Climate Victory Gardens Pilot Expansion	Consider expanding and investing in the Climate Victory Gardens Pilot and creating a permanent program for supporting drought-tolerant landscaping.	Not Include - Operational	Staff plans to complete the existing Pilot Program and provide Council with an analysis and recommendations for it's continuation operationally.	0
Teen Commission					
39	Youth and Teen Programming Feedback	Receive quarterly presentations from City staff and the Youth Activity Board on existing and proposed programming and provide feedback.	Not Include - Operational	Already a current practice beginning this past fiscal year.	0
40	Youth and Teen Social Media Engagement	Increase social media engagement among youth and teens to promote Teen Commission awareness and encourage increased youth participation.	Include	Project would have to be in collaboration with Communications team, which is currently understaffed.	0

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Technology, Information, and Communications Commission					
41	1) Pilot: License Plate Recognition	In partnership with the County Sheriff, install LPR devices for the automated detection of license plates. This data will only be for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction, and stolen property recovery.	Include	Both TICC and Public Safety Commissions have expressed interest. A similar solution has been successfully deployed in Los Gatos. Limited staff involvement.	0 Same or similar to License Plate Reader
42	2) Research Vision Zero Technologies for Future Implementation	Research leading edge, and successfully tested collision avoidance technologies and report findings to City Council and City staff.	Not Include - Operational	This is an operational item as technology research is already done on a regular basis. There is already a current City Work Program Item for Vision Zero.	0 Overlap with Vision Zero Work Plan
43	3) Implement AI Bot (Chatbot) Technology for online customer interaction	Explore and implement chatbot technology where practical for online customer interaction. Examples include chatbot guidance in submitting a building permit or registering for a Park & Recreation class.	Not Include - Operational	Already part of Cupertino's tech roadmap.	0
44	4) Cybersecurity Public Education	Provide education on cybersecurity to City residents, guests and businesses.	Include	This is a repeat of a project completed 3 years ago. Commissioners will take on the majority of the work for this item, including speaker selection and facilitate presentation to Cupertino residents.	0

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Staff Proposals					
45	Lawson Middle School Bikeway	Retain consultant to prepare feasibility study which will evaluate alternatives that provide a separated bike path for students riding to Lawson Middle School. Feasibility cost will be \$40,000.	Include	The safety of students riding their bicycles to school, and the encouragement of students to ride who may not currently ride, is a high priority for the City and Transportation Division staff. Completion of a protected bikeway for students riding to Lawson Middle School was identified as a necessary improvement through the City's Walk Audit process. Successful completion of this improvement is dependent upon third-party consultant analysis and review of alternatives that would be accomplished through the feasibility study process requested with the current proposal.	3
46	Caltrans Adopt-a-Highway Program	Coordinate with staff, volunteers and Caltrans to look for options to take over current Adopt-a-Highway obligations along highway that run through Cupertino's jurisdiction to create cleaner and more beautiful roadsides by removing litter, overgrown vegetation and other pollutants from entering state waterways through storm drains.	Include	The program is part of Caltrans Clean California pilot program to restore pride in public spaces and make a difference in communities through cleaning and beautifying roadsides. There is no cost to participate in the Adopt-a-Highway program.	1.00
47	Electrification Study <i>(Same as item proposed by the Sustainability Commission)</i>	Conduct public outreach, conduct policy research, and coordinate with the regional efforts on electrification of buildings and transportation systems.	Include	The Draft Climate Action Plan identifies several high-impact measures. Developing policy options and conducting public outreach specifically for residential and non-residential existing buildings electrification is a key step in achieving the 2030 and 2040 greenhouse gas reduction targets.	0 Overlap with Rapid Electrification of Buildings
48	Economic Development Strategy	The updated Economic Development Strategy will aim to understand the current business environment and market trends. This framework will formulate short- and long-term economic development policies and develop goals and objectives to encourage economic recovery and growth.	Include	Cupertino's Economic Development (ED) Strategy was last updated in 2016. Business models, operations, as well as trends have significantly shifted due to the pandemic. Council has expressed an interest in updating the ED Strategy, which is especially important now as we emerge from the pandemic and move towards recovery. It is recommended that Council include this in the FY 22-23 City Work Program so that there are timely goals and objectives clearly outlined to further economic vitality in Cupertino.	3.00
49	Cupertino Store at Chamber of Commerce	Implement the Cupertino Store plan, which will be adopted by Council by the end of FY 2021-22 as part of the current City Work Program Item "Cupertino Store at Chamber of Commerce".	Include	Once the draft proposal for the Cupertino store is adopted by Council, the next step will be the implementation phase, which will take place in FY 22-23. It is recommended that Council include this in the FY 22-23 City Work Program so that staff is able to work on Council-approved concept and begin the implementation of the Cupertino Store to make the best use of the space that will benefit the City, Chamber, and entrepreneurs in Cupertino.	1
50	Safe Gun Storage Ordinance <i>(Same as item proposed by the Public Safety Commission)</i>	Adopt safe gun storage ordinance to increase public safety for residents.	Include	The City Council has requested that the City revisit adopting this ordinance to increase public safety. Recommended only if the Council has a strong willingness to approach this topic.	0 Overlap with #33
51	Analyze Potential Revenue Measures	Analyze potential revenue measures, such as transient occupancy tax, sales tax, property tax, and utility users tax, to address possible future financing challenges	Include	The City has a significant list of unfunded Capital Improvement Program (CIP) projects that, if approved, will require substantial financing.	3

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Carryover Items from FY 2021-2022 City Work Program *					
52	Senior Strategy	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.	Include	Extensive community engagement, staffing vacancies, COVID.	0
53	Blackberry Farm Golf Course Needs Assessment	Determine short-term and long-term improvements to the golf course and amenities.	Include	Extensive community engagement, staffing vacancies, COVID.	1
54	Dogs Off Leash Area (DOLA) <i>(Also Part of CIP)</i> <i>(Also proposed to continue by Parks and Recreation Commission)</i>	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.	Include	Trial ended October 2021. The ongoing program is to be observed for one year before another such area can be established.	0 Overlap with #17
55	Lehigh and Stevens Creek Quarry	Monitor and report on Lehigh and Stevens Creek Quarries. Utilize IOT sensors to measure noise, particulate, and pollution levels at Lehigh and Stevens Creek Quarries.	Include	Delayed Implementation due to prolonged contract negotiations and supply chain issues. This is an ongoing effort.	1
56	10455 Torre Avenue Improvements Programming & Feasibility <i>(Also Part of CIP)</i>	Program, plan, and build facility improvements, including seismic, utility and ADA upgrades, for the long-term use of this facility. The scope of work will include public outreach, programming, planning, design, and construction.	Include	Work is in progress but will not be completed by end of FY 21-22.	1
57	Memorial Park Improvements <i>(Also Part of CIP)</i> <i>(Also proposed to continue by Parks and Recreation Commission)</i>	Implement a six-month and 12-month plan for Memorial Park improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Include	Work is in progress but will not be completed by end of FY 21-22.	0 Overlap with #20
58	Shuttle Bus Pilot Program Implementation	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Include	Work is in progress but will not be completed by end of FY 21-22.	3
59	Lawrence Mitty - Master Plan <i>(Also Part of CIP)</i>	Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with outreach expected to start by Q3 FY 21-22.	Include	Work is in progress but will not be completed by end of FY 21-22.	0 Overlap with #21
60	Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall") <i>(Also Part of CIP)</i>	Examine seismic retrofits, upgrades, and remodels to existing City Hall. Remove allocations from budget to a new City Hall.	Include	This is an ongoing effort.	1
61	Vision Zero <i>(Also proposed to continue by Bicycle Pedestrian Commission)</i>	Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	Include	Work is in progress but will not be completed by end of FY 21-22.	0 Overlap with #2
62	Municipal Water System	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022.	Include	Work is in progress but will not be completed by end of FY 21-22.	0
63	RHNA related General Plan updates and rezoning (Housing Element) <i>(Also proposed to continue by Planning Commission)</i>	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023.	Include	This is an ongoing project.	0 Overlap with #26

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Carryover Items from FY 2021-2022 City Work Program*					
64	Sign Ordinance Update <i>(Also proposed to continue by Planning Commission)</i>	Update existing provisions, particularly in the temporary sign regulations.	Include	On pause due to City Attorney changeover.	0 Overlap with #26
65	Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location <i>(Also proposed to continue by Housing Commission)</i>	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	Include	Continue interdepartmental coordination and processing.	0 Overlap with #13
66	City Plan to End Homelessness <i>(Also proposed to continue by Housing Commission)</i>	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Include	To accommodate additional community outreach.	0 Overlap with #11
66	Development Accountability <i>(Also proposed to continue by Planning Commission)</i>	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Include	Staffing challenges.	0
67	Review and Update General Plan (GP) and Municipal Code <i>(Also proposed to continue by Planning Commission)</i>	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Include	Phase 3 of project completed. Other updates to be considered as the need arises	0 Overlap with #26
69	Residential and Mixed-Use Residential Design Standards <i>(Also proposed to continue by Planning Commission)</i>	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Include	Staffing challenges. Ongoing project important for the Housing Element implementation.	0 Overlap with #26

* Items that are not on this list are expected to be completed by June 30, 2022 and are not expected to be carried over.

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 ** Project/Tasks with a number in front represent the Commission's prioritization

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Comments	5 pts	3 pts	1 pts
	Youth Who Work	Encourage more youth and young adults in schools to work and also help small businesses to reduce the burden caused higher minimum wages. For example, the City could provide \$2/hour to compensate local small businesses.				0	3	0
	Intergenerational Engagement	Many seniors have a wealth of lifelong experiences. Many teens do not have grandparents nearby. Activities cross generations could benefit both. Schools could engage seniors in the community to attend school open house or serve as volunteers, such as reading partners.		Teen Commission could take the elad on this project	Assigned to the Teen Commission	0	3	0
	Hybrid Meeting for City Council and Commission Meetings	Develop policy and infrastructure to allow hybrid meetings for both City Council, Commission meetings and future community workshops. This allows seniors, caretakers, parents with young children to participate and speak.		Virtual meetings have become the norm nowadays. The community will desire the option to attend a meeting virtually.		0	3	0
	Visitor Center	Develop an online and offline visitor center/guide so that visitors to Cupertino know where to go. Ideally a (digital) map to identify locations to visit or for photo ops to post on social media.		Cupertino is well-known. But besides Apple Store, there is no points of interest. This Visitor Guide will help boost commercial sales and Cupertino's image	The Economic Development Committee could take on the planning for this task.	0	3	0
	Integrated Plan for Community Engagement	Create Integrated Plan and Database for Community Engagement so that we do not start from scratch with each project. The plan should include all possible outreach channels, traditional media, newspaper, including Chinese and other languages, city channel, the Scene, social media and influencers. community leaders, community groups, HOAs, block leader programs, Chamber and other business groups etc. Explore the possibility for Library and Community Engagement Commission so that the Library Commission could help review and update this plan as needed.		The City continues to waste precious time since each project appears to be using an ad hoc approach for outreach. Each new project can utilize database and plan to customize for the project needs.	Assign to Library Commission to explore possibilities. The Commission could put Library items first so that the Librarians only need to attend the first half of the meeting.	5	0	0

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Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Comments	5 pts	3 pts	1 pts
Bicycle Pedestrian Commission						0	0	0
1	1) Bicycle Facilities	Increase the inventory of bicycle facilities and amenities, such as bike racks, citywide.	Include	Item falls within the purview of the Bicycle Pedestrian Commission and can be managed with existing staff resources. Achieving the objective will encourage bicycling within Cupertino, consistent with City's overall goals.	This should be operational. Is this already in the Bike Master Plan?	0	0	0
2	2) Vision Zero <i>Current City Work Program Item</i>	Retain consultant to complete the development of the Vision Zero program, including finalization of policies and action plans.	Include	Vision Zero is a current FY 21-22 City Work Program item proposed to continue. Evaluation of the City's needs over the course of the year have revealed that a budget allocation will be necessary to hire a consultant to assist with completing the rollout of the Vision Zero program.		0	0	1
3	3) Application of Assembly Bill 43	Study the applicability of Assembly Bill 43 to the Cupertino street network. Modify speed limits as appropriate pending the results of the analysis.	Not Include	AB 43 would set certain speed limit regulations. The State of California must define certain procedures within a future update of the Traffic Manual before speed limits can be set under AB 43. Speed limits to be set under AB 43 cannot go into effect until June 30, 2024. Considering this as a work plan item for FY 22-23 is therefore premature.	The Commission should be allowed to study this issue on their own without using staff time	0	3	0
4	4) Near-Miss Pilot Study	Pilot study to perform data collection on near-misses at intersections.	Not Include	The study of near-miss events at intersections lies outside the purview of the Bicycle Pedestrian Commission, and the technology to identify and study near misses is uncertain. To the extent that near misses involve bicycles or pedestrians and the technology exists, this can be incorporated into the Vision Zero study.	To combine with Vision Zero, so mpt ranked	0	0	0
						0	0	0

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Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Comments	5 pts	3 pts	1 pts
Fine Arts Commission								
5	Young Artist Scholarships	Provide scholarships throughout the year for young artists. Work with organizations to sponsor.	Not Include - Operational	This item is already operational as the current Fine Arts Commission Artist Awards program already offers monetary awards to the winning artists. The monetary awards for this program are currently offered to the winning Youth, Emerging, and Distinguished artists.	The sope as an opertional item is different from the scope of the proposed item.	0	0	0
6	Festival that is run by Fine Arts Commission	Event run by Fine Arts Commission for the Cupertino community, in collaboration with Parks and Recreation.	Not Include	The Fine Arts Commission previously worked with the current festivals to have space for fine arts by community members, award winners, etc. The number of festivals has grown since the past collaboration, which will allow for more opportunities to showcase art. If festivals were put on by the Fine Arts Commission, additional staffing will be required, as there is not enough bandwidth to take this on.		0	0	0
7	Community Grants for organizations that foster art in Cupertino.	Competition for Grants that would go to organizations who foster art within the City of Cupertino.	Not Include - Operational	This program is already operational since organizations that foster art can and do apply for the City's Community Funding Grant.	The sope as an opertional item is different from the scope of the proposed item.	0	0	0
8	Art Store for Cupertino	Art designed by community members and approved by Fine Arts Commission for Art store to provide giveaways to visiting Mayors, sister cities, commissioners from other cities, etc.	Not Include	May be a large project and would need to collaborate across departments. It may be possible to incorporate it into the Cupertino store at the Chamber depending on the outcomes of that item.	The Cupertino Store item should be merged with this item and assigned to the Fine Art Commission as as Work Item. The Fine Art Commission could help get artistic desgign created to represent Cupertino or landscapes or people or history in Cupertino.	0	3	0

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Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Comments	5 pts	3 pts	1 pts
Housing Commission								
9	1) Create plans 1. for the City to purchase or lease very low or low income rental housing units to include seniors and developmentally disabled. 2. focus on removing obstacles to development	Provide 5 City owned or leased housing units for very low and low income households.	Not Include	The City is progressing with existing sites for development of affordable housing. The City has funding and staffing challenges if it is to consider this new proposal.	This item should be considered in the HE Update. This item should be merged into that as a strategy to consider.	0	0	0
10	2) Homeless Jobs Program <i>Current City Work Program Item</i>	Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Not Include	Current FY 21-22 City Work Program item. Program will conclude in June 2022. Additional resources and further coordination with provider necessary to extend.	The city should continue to invest in such jobs program, but we should work with the County to leverage County resources too.	0	3	0
11	3) City Plan to End Homelessness <i>Current City Work Program Item</i>	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Include	Current FY 21-22 City Work Program item proposed to continue.	Not ranked since it is operational. It is also a part of the Housing Element update, which we must do anyway.	0	0	0
12	4) Housing Programs for De Anza College Students <i>Previous City Work Program Item</i>	Explore solutions for homeless and housing insecure students. Assist, as appropriate in, the long-term development of De-Anza student housing. Investigate partnership with De Anza on student housing and transportation solutions.	Include	Previous FY 20-21 City Work Program item. Program/contract will conclude in June 2022 and De Anza College has also expressed interest in extending the program.	FHDA is investing about \$300M in staff/student housing. FHDA should take the lead on such item and the City assist.	0	0	1
13	5) Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location <i>Current City Work Program Item</i>	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	Include	Current FY 21-22 City Work Program item proposed to continue.		0	3	0

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Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Comments	5 pts	3 pts	1 pts
Library Commission						0	0	0
14	1) Review the Cupertino Poet Laureate Handbook	Review the handbook for the Poet Laureate Program, to simplify, make more user friendly, and update the eligibility requirements.	Include	Recruitment for the Poet Laureate program has been sparse. Reviewing and updating the handbook and eligibility requirements will create a more user friendly process for interested parties.	Not ranked since this is operational. Library Commission could place on its own agenda.	0	0	0
15	2) Artwork at the Library/Exhibits/Poetry and Art Day	Collaborate with groups such as the Fine Arts Commission and Cupertino Poet Laureate to display artwork, including exhibits, at the Library. Exhibits could potentially be around the library and in the new programming space. Examples could be potential galleries, a poetry/art show, cultural documents and artifacts, or other fascinating exhibits.	Not Include - Operational through the Library	Currently there are already artwork displays in the library, one being from the Fine Arts Commission. Displays and potential exhibits would be operational through the library.	The scope of the operational work is very different from the scope proposed by the Commission if it is limited to the current very little art exhibition space. Thus, this item should look at more places for art exhibitions.	0	0	0
16	3) Community Engagement on Alternative Transportation and Parking	Educate and encourage resident use of alternative transportation to the Library. Install signage to point to overflow parking at Eaton Elementary school. Examine how various changes and developments impact library patrons and residents near and around the Library through the program room expansion, Regnart Creek Trail, bike locks, book drop, as well as continuing the conversation with CUSD regarding Eaton Elementary Parking slots.	Include	May be a lengthy process, but parking and transportation education will continue to be needed for library access.	This item should also include a campaign to encourage the use of bus transit or vis shuttle to access the Cupertino and other libraries.	5	0	0
						0	0	1

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Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Comments	5 pts	3 pts	1 pts
Parks and Recreation Commission						0	0	0
17	1) Enable Additional DOLA Locations	Standardize the process to create DOLA trial programs, with no more than two trials running at a time . Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City.	Include	In response to overwhelming community interest.	A task fore, including two Commissioners and maybe one/two Councilmembers, should be formed to include knowledgeable DOLA leaders to facilitate efficient communications and implementation.	5	0	0
18	2) Long-Term Strategic Plan	Create a prioritization list of the 22 opportunities listed in the Parks and Recreation System Master Plan.	Include	Community input and Parks and Recreation Commission prioritization is necessary to organize the long-term strategic plan items pointed out in the Parks and Recreation Master Plan.	This is an operational item for the implementation of the Park Rec Master Plan. No need to rank it.	0	0	0
19	3) Labyrinth Program or Similar	Establish maintenance for the two current labyrinths at McClellan Ranch Preserve and Creekside Park and find ways to enhance recreation at more parks throughout the City with labyrinths or nature play. Engage the community to maintain or create new labyrinths or similar.	Not Include - Operational	Could be incorporated into current ongoing CIP projects. (Playground Replacement or Park Amenity Improvements)	The scope of the operational work is merely to maintain the two existing labyrinth, which is different from the scope of the proposed item. Parks and Rec Commission should include this item to engage the community in maintenance and identifying new sites.	0	0	1
20	Memorial Park Improvements *Also Part of CIP Current City Work Program Item	Implement a six-month and 12-month plan for Memorial Park improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Include	Current FY 21-22 City Work Program item proposed to continue because it is a multi-year project.		0	3	0
21	Lawrence Mitty *Also Part of CIP Current City Work Program Item	Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete the annexation process. Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with Outreach expected to start by Q3 FY 21-22.	Include	Current FY 21-22 City Work Program item proposed to continue because it is a multi-year project.		0	3	0

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Proposed Items for FY 2022-2023 City Work Program

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Planning Commission						0	0	0
22	1) Impacts to schools	CUSD is shutting schools down and is running classes in portables. City should ensure our planning policies make schools viable. Assessment or score as in net positive or net negative impact to services (schools, particularly) of a project.	Not Include	This may be considered by decision makers when determining Housing Element sites. State law prevents the City from considering the fiscal impacts of housing development upon schools, since SB50 states that payment of school impact fees constitutes full and complete mitigation for any school impacts.		0	0	0
23	2) 5G Ordinance <i>Current City Work Program Item</i>	Adopt regulations based on aesthetics.	Not Include	The City's Public Works Department is already drafting 5G regulations which will be completed this fiscal year.		0	0	0
24	3) Objective Standards		Include	Carryover from FY 21-22.	It's unclear why this one is not combined with #26 which is a collection of items "carryover from FY 21-22. Include objective standards for "Allowance for maximum solar panel installation as a part of the building permit review process" (merging in #27), such as shallow studies, as required by other cities.	5	0	0
25	4) Second Story Balconies	Need balcony ordinance or guidance.	Not Include	Staffing challenges and existing Work Program and Operational items make it difficult to consider the item for next fiscal year.		0	0	0
26	Other Carryover items from FY 2021-22 City Work Program - RHNA related General Plan updates and rezoning (Housing Element) - Development Accountability - Residential and Mixed- Use Residential Design Standards - Sign Ordinance Update <i>Current City Work Program Items</i>	Objectives included in FY 21-22 City Work Program.	Include	Current FY 21-22 City Work Program items proposed to continue.	This is operational since HE update is what we have to do and the others are items to finish up from FY 2021-22. Do we need to rank this item? => Ranking it low not because it is not important, but because it should be operational.	0	3	0
27	Solar Generation Maximization	Can homes be designed to maximize solar exposure for solar energy generation? Should vents be redirected to ensure that solar generation can be maximized?	Not Include	There are existing building code requirements applicable for solar applications. Allowance for maximum solar panel installation is part of the building permit review process.	Other jurisdictions require shadow study to ensure solar generation is not compromised in development. Since "Allowance for maximum solar panel installation is part of the building permit review process.", this item should be included in #24 for objective standards.	0	0	0
28	Outreach to renters to explain their rights to them		Not Include - Operational	Current operation and service by the Housing Division.		0	0	0

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Proposed Items for FY 2022-2023 City Work Program

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Public Safety Commission						0	0	0
29	1) License Plate Readers	1. Research Automated License Plate Reader (ALPR) systems 2. Research state laws, privacy concerns, and regulations related to ALPR 3. Compare fixed location, mobile (in-car), and portable (trailer ALPRs) 4. Identify outreach and engagement strategies used by other jurisdictions using ALPR 5. Assess locations for fixed ALPR in Cupertino 6. Estimate ALPR costs for installation, monitoring, and maintenance (Consider: Cameras, LPR, Safe-Exchange Zone, Pilot cameras in a residential areas, and commercial developments Research best practices from other similar jurisdictions)	Include	Cities of Saratoga and Los Altos Hills have similar projects and addressed some privacy concerns with Santa Clara County Sheriff's Office. Will likely need at least \$250,000-400,000 in budget.		0	3	0
30	2) Subsidy program to support small business COVID-19 Policies	Establish a subsidy program to support small business COVID-19 Policies 1. Identify the segment of businesses with identifiable policy 2. Determine the requirement for testing and vaccination Eligible Small businesses - 100 employees or less or \$10M revenue over last 3 years. Suggested \$1M	Not include	As COVID-19 restrictions are lifted, less money needs to be allocated to support small businesses. If new restrictions or a new threat arises, staff can request funding for programs from Council at that time.		0	0	0
31	3) Catalytic Converter Theft Prevention (Nellore)	1.Warning signs on streets especially the hotspots . A short and crisp message along with the Neighborhood Watch signs on the streets . We at the PSC could help craft this message with the help of the Captain 2.Monthly newsletters providing tips and suggestions for preventive measures the residents can take to help cut the incidents 3.Promote awareness also through neighborhood watch meetings and block party meetings. 4. Many residents are not technical and don't understand what a catalytic convertor looks like or what it does. Help educate them by displaying these online or during various events in booths. 5.Put in section about catalytic convertor theft prevention on our website and educate the residents	Not include - Operational	The Sheriff's Office incorporates much of the recommended action into regular operations. The Block Leader program will continue to facilitate a relationship with the Sheriff's Office and promote safety and best practices in the community.	Operational, but this item should still be placed on Public Safety Commission agenda to ensure the sufficient community engagement. Since Block Leader program does not cover the entire city, there should be communication plans that do cover the entire city.	0	0	0
32	4) Volunteer Engagement Strategy	Increase volunteer participation. Invest in an app or existing app to see volunteer opportunities in the city. Campaign to increase participation in Neighborhood Watch, Block Leaders, and Citizen Corps.	Not include - Operational	This is a continued item from the Revamp the Block Leader Program.	Good that this is an operational item. When will we see a plan to revamp Block Leader program? Will the plan include the stated objective here "to increase volunteer participation"? This doesn't seem to be the current goal of the Block Leader Program?	0	0	0
33	5) Gun Safety Ordinance (Same as Staff Proposal)	Research best practices from neighboring jurisdictions.	Include	Council expressed an interest in this item earlier this fiscal year. Recommended only if the Council has a strong willingness to approach a very difficult process with strong opinions from outside the City.		0	0	0

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Proposed Items for FY 2022-2023 City Work Program

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Sustainability Commission						0	0	0
34	Micromobility Ordinance	Consider lifting the ordinance that limits micromobility providers from operating in Cupertino. Consider restrictions that would ensure appropriate fit for Cupertino.	Not Include - Operational	Transportation staff, along with coordination with the Sustainability division, will be working on this item as part of operations. They will conduct micromobility research, survey the public, and bring options for the Sustainability Commission to consider in FY22/23.	Good that this item is already in the staff's own operational work program. I am just curious whether this is a requirement of any state bill? Otherwise, why is this prioritized in the staff's operational work program already?	0	0	0
35	Gas Station Limitations	Consider policy and legal implications for limiting new gas stations and tanks from being built in Cupertino.	Not Include	This may be an innovative policy direction to study in future years. However, it would be a higher priority to examine options to encourage rapid electrification of buildings and expand EV charging infrastructure.		0	0	0
36	Privately-Owned EV Chargers	Explore options for private businesses to open up privately-owned electric vehicle chargers to the public when not in use by employees.	Not Include	The City will be exploring options for EV charging access under the Building Division's proposal to update the local green building ordinance (Reach Codes). The City is also pursuing additional publicly-owned infrastructure.	The Commission should place this on their agenda to explore options, in addition to what the staff has planned, as described here.	0	0	1
37	Rapid Electrification of Buildings (Same as staff proposal)	Examine options to encourage rapid electrification of buildings, i.e. via the update of the building electrification reach codes.	Include	A key measure in the draft Climate Action Plan is to develop policy options for addressing emissions in existing buildings. This is also proposed as a staff proposal.	But there should not be too much cost burden for existing homeowners or small businesses.	0	0	1
38	Climate Victory Gardens Pilot Expansion	Consider expanding and investing in the Climate Victory Gardens Pilot and creating a permanent program for supporting drought-tolerant landscaping.	Not Include - Operational	Staff plans to complete the existing Pilot Program and provide Council with an analysis and recommendations for its continuation operationally.	Looking forward to the update and recommendations	0	0	0
Teen Commission						0	0	0
39	Youth and Teen Programming Feedback	Receive quarterly presentations from City staff and the Youth Activity Board on existing and proposed programming and provide feedback.	Not Include - Operational	Already a current practice beginning this past fiscal year.		0	0	0
40	Youth and Teen Social Media Engagement	Increase social media engagement among youth and teens to promote Teen Commission awareness and encourage increased youth participation.	Include	Project would have to be in collaboration with Communications team, which is currently understaffed.		0	0	1

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Proposed Items for FY 2022-2023 City Work Program

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Technology, Information, and Communications Commission						0	0	0
41	1) Pilot: License Plate Recognition	In partnership with the County Sheriff, install LPR devices for the automated detection of license plates. This data will only be for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction, and stolen property recovery.	Include	Both TICC and Public Safety Commissions have expressed interest. A similar solution has been successfully deployed in Los Gatos. Limited staff involvement.	Same item as #29 under Public Safety. So, this one is not ranked here.			
42	2) Research Vision Zero Technologies for Future Implementation	Research leading edge, and successfully tested collision avoidance technologies and report findings to City Council and City staff.	Not Include - Operational	This is an operational item as technology research is already done on a regular basis. There is already a current City Work Program Item for Vision Zero.	Good that this is already an operational item and a part of the tech roadmap. The item should still be placed on the Commission agenda for discussion and feedback.	0	0	0
43	3) Implement AI Bot (Chatbot) Technology for online customer interaction	Explore and implement chatbot technology where practical for online customer interaction. Examples include chatbot guidance in submitting a building permit or registering for a Park & Recreation class.	Not Include - Operational	Already part of Cupertino's tech roadmap.		0	0	0
44	4) Cybersecurity Public Education	Provide education on cybersecurity to City residents, guests and businesses.	Include	This is a repeat of a project completed 3 years ago. Commissioners will take on the majority of the work for this item, including speaker selection and facilitate presentation to Cupertino residents.		0	0	1

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Staff Proposals						0	0	0
45	Lawson Middle School Bikeway	Retain consultant to prepare feasibility study which will evaluate alternatives that provide a separated bike path for students riding to Lawson Middle School. Feasibility cost will be \$40,000.	Include	The safety of students riding their bicycles to school, and the encouragement of students to ride who may not currently ride, is a high priority for the City and Transportation Division staff. Completion of a protected bikeway for students riding to Lawson Middle School was identified as a necessary improvement through the City's Walk Audit process. Successful completion of this improvement is dependent upon third-party consultant analysis and review of alternatives that would be accomplished through the feasibility study process requested with the current proposal.	This is one of the Walk Audit items. Bike and Ped Commission is still reviewing it. The staff should provide an update on all walk Audit items and create a list of items that cannot be completed with the existing annual funding. Then, Bike Ped Commission can prioritize them so that every school is treated fairly.	0	0	0
46	CalTrans Adopt-a-Highway Program	Coordinate with staff, volunteers and CalTrans to look for options to take over current Adopt-a-Highway obligations along highway that run through Cupertino's jurisdiction to create cleaner and more beautiful roadsides by removing litter, overgrown vegetation and other pollutants from entering state waterways through storm drains.	Include	The program is part of CalTrans Clean California pilot program to restore pride in public spaces and make a difference in communities through cleaning and beautifying roadsides. There is no cost to participate in the Adopt-a-Highway program.	This kind of program require community outreach and participation of volunteers. Perhaps, one of the Commissioners could be involved to implement it? Public Safety Commission perhaps?	0	0	0
47	Electrification Study <i>(Same as item proposed by the Sustainability Commission)</i>	Conduct public outreach, conduct policy research, and coordinate with the regional efforts on electrification of buildings and transportation systems.	Include	The Draft Climate Action Plan identifies several high-impact measures. Developing policy options and conducting public outreach specifically for residential and non-residential existing buildings electrification is a key step in achieving the 2030 and 2040 greenhouse gas reduction targets.	Already ranked in #37 under Sustainability Commission	0	0	0

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Staff Proposals						0	0	0
48	Economic Development Strategy	The updated Economic Development Strategy will aim to understand the current business environment and market trends. This framework will formulate short- and long-term economic development policies and develop goals and objectives to encourage economic recovery and growth.	Include	Cupertino's Economic Development (ED) Strategy was last updated in 2016. Business models, operations, as well as trends have significantly shifted due to the pandemic. Council has expressed an interest in updating the ED Strategy, which is especially important now as we emerge from the pandemic and move towards recovery. It is recommended that Council include this in the FY 22-23 City Work Program so that there are timely goals and objectives clearly outlined to further economic vitality in Cupertino.	Please first do an assesement of the policies recommended in the 2016 plan. Which ones were implementd and their effectiveness? Which ones were not implemented and why? Which ones should still be implementen? Please do not create another brand new plan and then barely refer to it, except many 3 items, as we did for he 2016 plan/	0	0	1
49	Cupertino Store at Chamber of Commerce	Implement the Cupertino Store plan, which will be adopted by Council by the end of FY 2021-22 as part of the current City Work Program Item "Cupertino Store at Chamber of Commerce".	Include	Once the draft proposal for the Cupertino store is adopted by Council, the next step will be the implementation phase, which will take place in FY 22-23. It is recommended that Council include this in the FY 22-23 City Work Program so that staff is able to work on Council-approved concept and begin the implementation of the Cupertino Store to make the best use of the space that will benefit the City, Chamber, and entrepreneurs in Cupertino.	This one is ranked already in #8 under Fine Art Commission. After the store is established, Fine Art Commission could help choose and design the merchandize.	0	3	0
50	Safe Gun Storage Ordinance <i>(Same as item proposed by the Public Safety Commission)</i>	Adopt safe gun storage ordinance to increase public safety for residents.	Include	The City Council has requested that the City revisit adopting this ordinance to increase public safety. Recommended only if the Council has a strong willingness to approach this topic.		0	0	0
51	Analyze Potential Revenue Measures	Analyze potential revenue measures, such as transient occupancy tax, sales tax, property tax, and utility users tax, to address possible future financing challenges	Include	The City has a significant list of unfunded Capital Improvement Program (CIP) projects that, if approved, will require substantial financing.	This item should be assigned to the Audit/Finance Committee to consider.	0	0	1

* The numbers in the # column are just for reference and are not an indication of priority

** Project/Tasks with a number in front represent the Commission's prioritization

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Comments	5 pts	3 pts	1 pts
Carryover Items from FY 2021-2022 City Work Program *						0	0	0
52	Senior Strategy	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.	Include	Extensive community engagement, staffing vacancies, COVID.	Although the Senior Center is well liked, it only serves a particular segment of the seniors. 25% of our population is seniors and growing. We should do an assessment to identify the needs and gaps in services. The city should form a Senior Services Task Force to work with Age Friendly Cupertino to make progress on this. The Task Force could include some commissioners from Parks Rec, Housing etc.	5	0	0
53	Blackberry Farm Golf Course Needs Assessment <i>(Also Part of CIP)</i>	Determine short-term and long-term improvements to the golf course and amenities.	Include	Extensive community engagement, staffing vacancies, COVID.		0	0	1
54	Dogs Off Leash Area (DOLA) <i>(Also proposed to continue by Parks and Recreation Commission)</i>	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.	Include	Trial ended October 2021. The ongoing program is to be observed for one year before another such area can be established.	Ranked earlier in #17 under Parks and Rec	0	0	0
55	Lehigh and Stevens Creek Quarry	Monitor and report on Lehigh and Stevens Creek Quarries. Utilize IOT sensors to measure noise, particulate, and pollution levels at Lehigh and Stevens Creek Quarry.	Include	Delayed Implementation due to prolonged contract negotiations and supply chain issues. This is an ongoing effort.		0	0	1
56	10455 Torre Avenue Improvements Programming & Feasibility <i>(Also Part of CIP)</i>	Program, plan, and build facility improvements, including seismic, utility and ADA upgrades, for the long-term use of this facility. The scope of work will include public outreach, programming, planning, design, and construction.	Include	Work is in progress but will not be completed by end of FY 21-22.	Operational item. Do we need to rank this?	0	0	0
57	Memorial Park Improvements <i>(Also Part of CIP)</i> <i>(Also proposed to continue by Parks and Recreation Commission)</i>	Implement a six-month and 12-month plan for Memorial Park improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Include	Work is in progress but will not be completed by end of FY 21-22.	Already re-ranked earlier under Parks and Rec Commission	0	0	0
58	Shuttle Bus Pilot Program Implementation	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Include	Work is in progress but will not be completed by end of FY 21-22.	Operational item too. Isn't this like "Climate Victory Gardens Pilot Expansion"? The staff will give the Council an update after the pilot. Why isn't this one marked as "Not Include 0- Operational"?	0	0	0
59	Lawrence Mitty - Master Plan <i>(Also Part of CIP)</i>	Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with outreach expected to start by Q3 FY 21-22.	Include	Work is in progress but will not be completed by end of FY 21-22.	Already ranked in #21 under Parks and Rec Commission	0	0	0
60	Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall") <i>(Also Part of CIP)</i>	Examine seismic retrofits, upgrades, and remodels to existing City Hall. Remove allocations from budget to a new City Hall.	Include	This is an ongoing effort.		0	0	1

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** Project/Tasks with a number in front represent the Commission's prioritization

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Comments	5 pts	3 pts	1 pts
Carryover Items from FY 2021-2022 City Work Program *						0	0	0
61	Vision Zero <i>(Also proposed to continue by Bicycle Pedestrian Commission)</i>	Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	Include	Work is in progress but will not be completed by end of FY 21-22.	Already ranked in #2 under Bike Ped Commission	0	0	0
62	Municipal Water System	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022.	Include	Work is in progress but will not be completed by end of FY 21-22.	Operational item. Not ranking it.	0	0	0
63	RHNA related General Plan updates and rezoning (Housing Element) <i>(Also proposed to continue by Planning Commission)</i>	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023.	Include	This is an ongoing project.	Operational item. Not ranking it.	0	0	0
64	Sign Ordinance Update <i>(Also proposed to continue by Planning Commission)</i>	Update existing provisions, particularly in the temporary sign regulations.	Include	On pause due to City Attorney changeover.		0	0	0
65	Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location <i>(Also proposed to continue by Housing Commission)</i>	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	Include	Continue interdepartmental coordination and processing.	Already included under Housing Commission.	0	0	0
66	City Plan to End Homelessness <i>(Also proposed to continue by Housing Commission)</i>	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Include	To accommodate additional community outreach.	Already included under Housing Commission.	0	0	0
66	Development Accountability <i>(Also proposed to continue by Planning Commission)</i>	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Include	Staffing challenges.	Already included ranked under Planning Commission.	0	0	0
67	Review and Update General Plan (GP) and Municipal Code <i>(Also proposed to continue by Planning Commission)</i>	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Include	Phase 3 of project completed. Other updates to be considered as the need arises	Already included ranked under Planning Commission.	0	0	0
69	Residential and Mixed-Use Residential Design Standards <i>(Also proposed to continue by Planning Commission)</i>	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Include	Staffing challenges. Ongoing project important for the Housing Element implementation.	Already included ranked under Planning Commission.	0	0	0
						0	0	0
						25	39	13

* Items that are not on this list are expected to be completed by June 30, 2022 and are not expected to be carried over.

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** Project/Tasks with a number in front represent the Commission's prioritization

Councilmember 4 Rating

Not To Support

1	1) Bicycle Facilities	Increase the inventory of bicycle facilities and amenities, such as bike racks, citywide.	Include	Item falls within the purview of the Bicycle Pedestrian Commission and can be managed with existing staff resources. Achieving the objective will encourage bicycling within Cupertino, consistent with City's overall goals.
3	3) Application of Assembly Bill 43	Study the applicability of Assembly Bill 43 to the Cupertino street network. Modify speed limits as appropriate pending the results of the analysis.	Not Include	AB 43 would set certain speed limit regulations. The state of California must define certain procedures within a future update of the Traffic Manual before speed limits can be set under AB 43. Speed limits to be set under AB 43 cannot go into effect until June 30, 2024. Considering this as a work plan item for FY 22-23 is therefore premature.
12 10	4)2) Housing Programs for De Anza College Students Previous City Work Program Item	Explore solutions for homeless and housing insecure students. Assist, as appropriate in, the long-term development of De Anza student housing. Investigate partnership with De Anza on student housing and transportation solutions.	Include <i>we gave \$25K</i>	Previous FY 20-21 City Work Program item. Program/contract will conclude in June 2022 and De Anza College has also expressed interest in extending the program.
14	3) Community Engagement on Alternative Transportation and Parking	Educate and encourage resident use of alternative transportation to the library. Install signage to point to overflow parking at Eaton Elementary school. Examine how various changes and developments impact library patrons and residents near and around the library through the program room expansion, Regnar Creek Trail, bike locks, book drop, as well as continuing the conversation with CUSD regarding Eaton Elementary Parking slots.	Include	May be a lengthy process, but parking and transportation education will continue to be needed for library access.
22	1) Impacts to schools	CUSD is shutting schools down and is running classes in portables. City should ensure our planning policies make schools viable. Assessment or score as in net positive or net negative impact to services (schools, particularly) of a project.	Not Include	This may be considered by decision makers when determining Housing Element sites. State law prevents the City from considering the fiscal impacts of housing development upon schools, since SB50 states that payment of school impact fees constitutes full and complete mitigation for any school impacts.
28	Outreach to renters to explain their rights to them		Not Include - Operational	Current operation and service by the Housing Division.
34	Micromobility Ordinance	Consider lifting the ordinance that limits micromobility providers from operating in Cupertino. Consider restrictions that would ensure appropriate fit for Cupertino.	Not Include - Operational	Transportation staff, along with coordination with the Sustainability division, will be working on this item as part of operations. They will conduct micromobility research, survey the public, and bring options for the Sustainability Commission to consider in FY22/23.
35	Gas Station Limitations	Consider policy and legal implications for limiting new gas stations and tanks from being built in Cupertino.	Not Include	This may be an innovative policy direction to study in future years. However, it would be a higher priority to examine options to encourage rapid electrification of buildings and expand EV charging infrastructure.
38	Climate Victory Gardens Pilot Expansion	Consider expanding and investing in the Climate Victory Gardens Pilot and creating a permanent program for supporting drought-resistant landscaping.	Not Include - Operational	Staff plans to complete the existing Pilot Program and provide Council with an analysis and recommendations for its continuation operationally.
43	3) Implement AI Bot (Chatbot) Technology for online customer interaction	Explore and implement chatbot technology where practical for online customer interaction. Examples include chatbot guidance in submitting a building permit or registering for a Park & Recreation class.	Not Include - Operational	Already part of Cupertino's tech roadmap.
44	4) Cybersecurity Public Education	Provide education on cybersecurity to City residents, guests and businesses.	Include	This is a repeat of a project completed 3 years ago. Commissioners will take on the majority of the work for this item, including speaker selection and facilitate presentation to Cupertino residents.
46	Caltrans Adopt-a-Highway Program	Coordinate with staff, volunteers and Caltrans to look for options to take over current Adopt-a-Highway obligations along highway that run through Cupertino's jurisdiction to create cleaner and more beautiful roadsides by removing litter, overgrown vegetation and other pollutants from entering state waterways through storm drains.	Include	The program is part of Caltrans Clean California pilot program to restore pride in public spaces and make a difference in communities through cleaning and beautifying roadsides. There is no cost to participate in the Adopt-a-Highway program.
48	Economic Development Strategy	The updated Economic Development Strategy will aim to understand the current business environment and market trends. This framework will formulate short- and long-term economic development policies and develop goals and objectives to encourage economic recovery and growth.	Include	Cupertino's Economic Development (ED) Strategy was last updated in 2016. Business models, operations, as well as trends have significantly shifted due to the pandemic. Council has expressed an interest in updating the ED Strategy, which is especially important now as we emerge from the pandemic and move towards recovery. It is recommended that Council include this in the FY 22-23 City Work Program so that there are timely goals and objectives clearly outlined to further economic vitality in Cupertino.
30	2) Subsidy program to support small business COVID-19 Policies	Establish a subsidy program to support small business COVID-19 Policies 1. Identify the segment of businesses with identifiable policy 2. Determine the requirement for testing and vaccination Eligible Small businesses - 100 employees or less or \$10M revenue over last 3 years. Suggested \$1M	Not Include	As COVID-19 restrictions are lifted, less money needs to be allocated to support small businesses. If new restrictions or a new threat arises, staff can request funding for programs from Council at that time.
31	3) Catalytic Converter Theft Prevention (Nellore)	1. Warning signs on streets especially the hotspots . A short and crisp message along with the Neighborhood Watch signs on the streets . We at the PSC could help craft this message with the help of the Captain 2. Monthly newsletters providing tips and suggestions for preventive measures the residents can take to help cut the incidents 3. Promote awareness also through neighborhood watch meetings and block party meetings. 4. Many residents are not technical and don't understand what a catalytic converter looks like or what it does. Help educate them by displaying these online or during various events in booths. 5. Put in section about catalytic converter theft prevention on our website and educate the residents	Not Include - Operational	The Sheriff's Office incorporates much of the recommended action into regular operations. The Block Leader program will continue to facilitate a relationship with the Sheriff's Office and promote safety and best practices in the community.
26	Other Carryover Items from FY 2021-22 City Work Program - RHNA related General Plan updates and rezoning (Housing Element) - Development Accountability - Residential and Mixed- Use Residential Design Standards - Sign Ordinance Update Current City Work Program Items	Objectives included in FY 21-22 City Work Program.	Include	Current FY 21-22 City Work Program items proposed to continue.

Councilmember 4 Rating

ATTACHMENT C - Commission Proposals, Staff Proposals, and Carryovers

Proposed Items for FY 2022-2023 City Work Program

#	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations
33	5) Gun Safety Ordinance (Same as Staff Proposal)	Research best practices from neighboring jurisdictions.	Include	Council expressed an interest in this item earlier this fiscal year. Recommended only if the Council has a strong willingness to approach a very difficult process with strong opinions from outside the City.
50	Safe Gun Storage Ordinance (Same as Item proposed by the Public Safety Commission)	Adopt safe gun storage ordinance to increase public safety for residents.	Include	The City Council has requested that the City revisit adopting this ordinance to increase public safety. Recommended only if the Council has a strong willingness to approach this topic.

5	Young Artist Scholarships	Provide scholarships throughout the year for young artists. Work with organizations to sponsor.	Not Include - Operational	This item is already operational as the current Fine Arts Commission Artist Awards program already offers monetary awards to the winning artists. The monetary awards for this program are currently offered to the winning Youth, Emerging, and Distinguished artists.
6	Festival that is run by Fine Arts Commission	Event run by Fine Arts Commission for the Cupertino community, in collaboration with Parks and Recreation.	Not Include	The Fine Arts Commission previously worked with the current festivals to have space for fine arts by community members, award winners, etc. The number of festivals has grown since the past collaboration, which will allow for more opportunities to showcase art. If festivals were put on by the Fine Arts Commission, additional staffing will be required, as there is not enough bandwidth to take this on.
7	Community Grants for organizations that foster art in Cupertino.	Competition for Grants that would go to organizations who foster art within the City of Cupertino.	Not Include - Operational	This program is already operational since organizations that foster art can and do apply for the City's Community Funding Grant.
14	1) Review the Cupertino Poet Laureate Handbook	Review the handbook for the Poet Laureate Program, to simplify, make more user friendly, and update the eligibility requirements.	Include	Recruitment for the Poet Laureate program has been sparse. Reviewing and updating the handbook and eligibility requirements will create a more user friendly process for interested parties.
15	2) Artwork at the Library/Exhibits/Poetry and Art Day	Collaborate with groups such as the Fine Arts Commission and Cupertino Poet Laureate to display artwork, including exhibits, at the Library. Exhibits could potentially be around the library and in the new programming space. Examples could be potential galleries, a poetry/art show, cultural documents and artifacts, or other fascinating exhibits.	Not Include - Operational through the Library	Currently there are already artwork displays in the library, one being from the Fine Arts Commission. Displays and potential exhibits would be operational through the library.

39	Youth and Teen Programming Feedback	Receive quarterly presentations from City staff and the Youth Activity Board on existing and proposed programming and provide feedback.	Not Include - Operational	Already a current practice beginning this past fiscal year.
40	Youth and Teen Social Media Engagement	Increase social media engagement among youth and teens to promote Teen Commission awareness and encourage increased youth participation.	Include	Project would have to be in collaboration with Communications team, which is currently understaffed.

29	1) License Plate Readers	1. Research Automated License Plate Reader (ALPR) systems 2. Research state laws, privacy concerns, and regulations related to ALPR 3. Compare fixed location, mobile (in-car), and portable (trailer ALPRs) 4. Identify outreach and engagement strategies used by other jurisdictions using ALPR 5. Assess locations for fixed ALPR in Cupertino 6. Estimate ALPR costs for installation, monitoring, and maintenance (Consider: Cameras, LPR, Safe-Exchange Zone, Pilot cameras in a residential areas, and commercial developments Research best practices from other similar jurisdictions)	Include	Cities of Saratoga and Los Altos Hills have similar projects and addressed some privacy concerns with Santa Clara County Sheriff's Office. Will likely need at least \$250,000-400,000 in budget.
41	1) Pilot: License Plate Recognition	In partnership with the County Sheriff, install LPR devices for the automated detection of license plates. This data will only be for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction, and stolen property recovery.	Include	Both TICC and Public Safety Commissions have expressed interest in a similar solution has been successfully deployed in Los Gatos. Limited staff involvement.

32	4) Volunteer Engagement Strategy	Increase volunteer participation. Invest in an app or existing app to see volunteer opportunities in the city. Campaign to increase participation in Neighborhood Watch, Block Leaders, and Citizen Corps.	Not Include - Operational	This is a continued item from the Revamp the Block Leader Program.
51	Analyze Potential Revenue Measures	Analyze potential revenue measures, such as transient occupancy tax, sales tax, property tax, and utility users tax, to address possible future financing challenges	Include	The City has a significant list of unfunded Capital Improvement Program (CIP) projects that, if approved, will require substantial financing.

community engagement - integrated plan
hybrid commission meetings
pre approved ADU - we approved ADU process last year
so project is not finished
cup visitor center - w/coc
Teen commission - mental health
diff age interaction
campaign to access library - bike, ped, ...

Councilmember 4 Rating

Name	Category	Department	Commission / Committee	Project Size	Status	Start	Finish	%Complete	Milestone in Progress
1. Single-Use Plastics Ordinance and Mayors Cup Challenge	Sustainability & Fiscal Strategy	Public Works	Sustainability Commission	Large	In Progress	7/1/2021	4/27/2022	85	Research
2. Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location	Housing	Community Development	Planning Commission	Medium	In Progress	7/1/2019	6/30/2022	83	Planning Phase
5 13 9 65 Current City Work Program Item	511) Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.		Include		Current FY 21-22 City Work Program item proposed to continue. Housing item should be on Housing Commission			
13 9 65 (Also proposed to continue by Housing Commission)	Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.		Include		Continue interdepartmental coordination and processing.			
9 13	115) Create plans 1. for the City to purchase or lease very low or low income rental housing units to include seniors and developmentally disabled. 2. focus on removing obstacles to development	Provide 5 City owned or leased housing units for very low and low income households.		Not Include		The City is progressing with existing sites for development of affordable housing. The City has funding and staffing challenges if it is to consider this new proposal.			
3. Revisit 5G. Including but not limited to, recording, responding to complaints, transparency on existing applications	Quality of Life	Public Works	Technology Information and Communications Commission	Large	In Progress	7/1/2021	9/8/2022	24	Design Phase
3 23 Current City Work Program Item	2) 5G Ordinance	Adopt regulations based on aesthetics.		Not Include		The City's Public Works Department is already drafting 5G regulations which will be completed this fiscal year.			
4. Senior Strategy	Public Engagement & Transparency	Parks and Recreation	Parks and Recreation Commission	Medium	In Progress	7/1/2021	6/30/2022	52	Planning Phase
3 52 Senior Strategy	Senior Strategy	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.		Include		Extensive community engagement, staffing vacancies, COVID.			
5. Lehigh and Stevens Creek Quarry	Quality of Life	Public Works	N/A	Medium	In Progress	7/1/2021	7/20/2022	50	Research
5. Pilot - Lehigh and Stevens Creek Noise and Pollution Monitoring	Quality of Life	Innovation Technology	Technology Information and Communications Commission	Medium	In Progress	9/7/2020	11/24/2022	56	Execution Phase
3 55 Lehigh and Stevens Creek Quarry	Lehigh and Stevens Creek Quarry	Monitor and report on Lehigh and Stevens Creek Quarries. Utilize IOT sensors to measure noise, particulate, and pollution levels at Lehigh and Stevens Creek Quarry.		Include		Delayed Implementation due to prolonged contract negotiations and supply chain issues. This is an ongoing effort.			
6. Homeless Jobs Program	Housing	Community Development	Housing Commission	Large	In Progress	6/1/2020	6/30/2022	79	Execution Phase
5 10 12 Current City Work Program Item	214) Homeless Jobs Program	Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.		Not Include		Current FY 21-22 City Work Program item. Program will conclude in June 2022. Additional resources and further coordination with provider necessary to extend.			
7. City Plan to End Homelessness	Housing	Community Development	Housing Commission	Large	In Progress	7/1/2019	6/30/2022	91	Outreach
3 11 66 Current City Work Program Item	3) City Plan to End Homelessness	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.		Include		Current FY 21-22 City Work Program item proposed to continue.			
11 66 (Also proposed to continue by Housing Commission)	City Plan to End Homelessness	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.		Include		To accommodate additional community outreach.			
8. Memorial Park Improvements - Amphitheatre	Quality of Life	Public Works	Parks and Recreation Commission	Large	In Progress	9/13/2021	5/26/2023	22	Research
Memorial Park Improvements - Pond Repurposing	Quality of Life	Public Works	Parks and Recreation Commission	Large	In Progress	7/1/2021	12/16/2022	28	Design
				Large	In Progress	9/6/2021	12/30/2022	6	Research

Councilmember 4 Rating

8. Memorial Park Improvements - Amphitheatre	Quality of Life	Public Works	Parks and Recreation Commission	Large	In Progress	9/13/2021	5/26/2023	22	Research
8. Memorial Park Improvements - Pond Repurposing	Quality of Life	Public Works	Parks and Recreation Commission	Large	In Progress	7/1/2021	12/16/2022	28	Design
8. Memorial Park Improvements - Specific Plan Design	Quality of Life	Public Works	Parks and Recreation Commission	Large	In Progress	9/6/2021	12/30/2022	6	Research

20 57	Memorial Park Improvements *Also Part of CIP Current City Work Program Item	Implement a six-month and 12-month plan for Memorial Park Improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Include	Current FY 21-22 City Work Program Item proposed to continue because it is a multi-year project.
57 20	Memorial Park Improvements (Also Part of CIP) (Also proposed to continue by Parks and Recreation Commission)	Implement a six-month and 12-month plan for Memorial Park Improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Include	Work is in progress but will not be completed by end of FY 21-22.
18	2) Long-Term Strategic Plan	Create a prioritization list of the 22 opportunities listed in the Parks and Recreation System Master Plan.	Include	Community input and Parks and Recreation Commission prioritization is necessary to organize the long-term strategic plan items pointed out in the Parks and Recreation Master Plan.
19	3) Labyrinth Program or Similar	Establish maintenance for the two current labyrinths at McClellan Ranch Preserve and Creekside Park and find ways to enhance recreation at more parks throughout the City with labyrinths or nature play. Engage the community to maintain or create new labyrinths or similar.	Not Include - Operational	Could be incorporated into current ongoing CIP projects. (Playground Replacement or Park Amenity Improvements)

9. Consider New Commissions and Committees	Public Engagement & Transparency	City Manager's Office	All	Small	In Progress	6/3/2019	7/4/2022	87	Execution Phase
9. Consider New Commissions and Committees - Economic Development Committee Charter	Public Engagement & Transparency	City Manager's Office	Economic Development Committee	Large	In Progress	6/3/2019	6/30/2022	25	Research
9. Consider New Commissions and Committees - Fine Arts Commission Name Change	Public Engagement & Transparency	Parks and Recreation	Fine Arts Commission	Small	In Progress	7/1/2021	7/29/2022	61	Outreach
9. Consider New Commissions and Committees - Fiscal Strategic Planning Committee Charter	Public Engagement & Transparency	Administrative Services	Fiscal Strategic Planning Committee	Large	In Progress	10/20/2020	6/30/2022	14	Execution Phase
9. Consider New Commissions and Committees - Review Environmental Review Committee	Public Engagement & Transparency	City Manager's Office	Environmental Review Committee	Small	In Progress	9/1/2020	6/1/2022	74	Execution Phase

10. Shuttle Bus Pilot Program Implementation			Transportation	Public Works	N/A	Large	In Progress	7/1/2021	10/30/2022	92	Execution Phase
58	Shuttle Bus Pilot Program Implementation	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Include	Work is in progress but will not be completed by end of FY 21-22.							

11. Lawrence Mitty - Acquisition	Quality of Life	Public Works	Parks and Recreation Commission	Medium	In Progress	7/1/2021	5/9/2022	83	Outreach
11. Lawrence Mitty - Master Plan	Quality of Life	Public Works	Parks and Recreation Commission	Medium	In Progress	7/1/2021	4/3/2023	23	Planning Phase
21 59	Lawrence Mitty *Also Part of CIP Current City Work Program Item	Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete the annexation process. Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with Outreach expected to start by Q3 FY 21-22.			Include	Current FY 21-22 City Work Program item proposed to continue because it is a multi-year project.			
59 21	Lawrence Mitty - Master Plan (Also Part of CIP)	Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with outreach expected to start by Q3 FY 21-22.			Include	Work is in progress but will not be completed by end of FY 21-22.			
									Research

12. Development Accountability		Quality of Life	Community Development	Planning Commission	Medium	In Progress	7/1/2021	6/30/2022	3	Research
66	Development Accountability (Also proposed to continue by Planning Commission)	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.			Include	Staffing challenges.				
							6/1/2023	74	Execution Phase	

	Quality of Life	Community Development	Planning Commission	Large	In Progress	7/1/2021	6/1/2023	74	Execution Phase
✓ 13. Review and Update General Plan (GP) and Municipal Code						Include			Carryover from FY 21-22.
69 24 67	3) Objective Standards								
	General Plan 1. Amend General Plan & Municipal Code & zoning code to provide objective clarification. 2. Re-evaluate the Heart of the City. 3. Amend General Plan & Municipal Code & zoning code to provide objective clarification. 4. Amend General Plan & Municipal Code & zoning code to provide objective clarification. 5. Amend General Plan & Municipal Code & zoning code to provide objective clarification. 6. Amend General Plan & Municipal Code & zoning code to provide objective clarification. 7. Amend General Plan & Municipal Code & zoning code to provide objective clarification. 8. Amend General Plan & Municipal Code & zoning code to provide objective clarification. 9. Amend General Plan & Municipal Code & zoning code to provide objective clarification. 10. Amend General Plan & Municipal Code & zoning code to provide objective clarification. 11. Amend General Plan & Municipal Code & zoning code to provide objective clarification. 12. 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Councilmember 4 Rating

12. Development Accountability	Quality of Life	Community Development	Planning Commission	Medium	In Progress	7/1/2021	6/30/2022	3	Research
66	Development Accountability (Also proposed to continue by Planning Commission)	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Include	Staffing challenges.					
13. Review and Update General Plan (GP) and Municipal Code	Quality of Life	Community Development	Planning Commission	Large	In Progress	7/1/2021	6/1/2023	74	Execution Phase
69 24 67	3) Objective Standards		Include	Carryover from FY 21-22.					
24 67 69	Review and Update General Plan (GP) and Municipal Code (Also proposed to continue by Planning Commission)	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2. Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Include	Phase 3 of project completed. Other updates to be considered as the need arises					
24 67 69	Residential and Mixed-Use Residential Design Standards (Also proposed to continue by Planning Commission)	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Include	Staffing challenges. Ongoing project important for the Housing Element implementation.					
24 63	RHNA related General Plan updates and rezoning (Housing Element) (Also proposed to continue by Planning Commission)	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023.	Include	This is an ongoing project.					
25	4) Second Story Balconies	Need balcony ordinance or guidance.	Not Include	Staffing challenges and existing Work Program and Operational items make it difficult to consider the item for next fiscal year.					
14. Revamping Block Leader and Neighborhood Watch Programs	Public Engagement & Transparency	City Manager's Office	Public Safety Commission	Medium	In Progress	7/1/2021	6/30/2022	70	Research
15. Encouraging Dark Sky Compliance	Public Engagement & Transparency	Community Development	N/A	Small	In Progress	11/1/2021	6/30/2022	0	Research
16. City Light Transition Assessment	Sustainability & Fiscal Strategy	Public Works	N/A	Small	In Progress	7/1/2021	5/27/2022	60	Design Phase
17. Mental Health Support	Quality of Life	Parks and Recreation	N/A	Medium	In Progress	7/1/2021	6/30/2022	72	Procurement
18. Climate Action Plan	Sustainability & Fiscal Strategy	City Manager's Office	Sustainability Commission	Large	In Progress	7/1/2021	7/30/2022	65	Execution Phase
37	Rapid Electrification of Buildings (Same as staff proposal)	Examine options to encourage rapid electrification of buildings, i.e. via the update of the building electrification reach codes.	Include	A key measure in the draft Climate Action Plan is to develop policy options for addressing emissions in existing buildings. This is also proposed as a staff proposal.					
47	Electrification Study (Same as item proposed by the Sustainability Commission)	Conduct public outreach, conduct policy research, and coordinate with the regional efforts on electrification of buildings and transportation systems.	Include	The Draft Climate Action Plan identifies several high-impact measures. Developing policy options and conducting public outreach specifically for residential and non-residential existing buildings electrification is a key step in achieving the 2030 and 2040 greenhouse gas reduction targets.					
27	Solar Generation Maximization	Can homes be designed to maximize solar exposure for solar energy generation? Should vents be redirected to ensure that solar generation can be maximized?	Not Include	There are existing building code requirements applicable for solar applications. Allowance for maximum solar panel installation is part of the building permit review process.					
36	Privately-Owned EV Chargers	Explore options for private businesses to open up privately-owned electric vehicle chargers to the public when not in use by employees.	Not Include	The City will be exploring options for EV charging access under the Building Division's proposal to update the local green building ordinance (Reach Codes). The City is also pursuing additional publicly-owned infrastructure.					
19. Regional Transformative Transit Projects Initiative	Transportation	Public Works	N/A	Large	In Progress	7/1/2021	4/10/2030	45	Execution Phase
20. Residential and Mixed Use Residential Design Standards	Quality of Life	Community Development	Planning Commission	Medium	In Progress	7/1/2021	9/1/2022	35	Outreach
21. Study Session on Regulating Diversified Retail Use	Quality of Life	City Manager's Office	Planning Commission	Medium	In Progress	7/1/2021	7/6/2022	28	Research
22. Personal Preparedness Campaign	Public Engagement & Transparency	City Manager's Office	Public Safety Commission	Medium	In Progress	7/1/2021	6/30/2022	86	Outreach
23. Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall")	Sustainability & Fiscal Strategy	Public Works	N/A	Large	In Progress	7/1/2021	10/14/2022	31	Research
60	Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall")	Examine seismic retrofits, upgrades, and remodels to existing City Hall. Remove allocations from budget to a new City Hall.	Include	This is an ongoing effort.					

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Standards	21. Study Session on Regulating Diversified Retail Use	Quality of Life	Community Development	Planning Commission	Medium	In Progress	7/1/2021	9/1/2022	35	Outreach
			City Manager's Office	Planning Commission				7/6/2022	28	Research

22. Personal Preparedness Campaign	Public Engagement & Transparency	City Manager's Office	Public Safety Commission	Medium	In Progress	7/1/2021	6/30/2022	86	Outreach
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23. Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall")	Sustainability & Fiscal Strategy	Public Works	N/A	Large	In Progress	7/1/2021	10/14/2022	31	Research
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60	Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall") (Also Part of CIP)	Examine seismic retrofits, upgrades, and remodels to existing City Hall. Remove allocations from budget to a new City Hall.	Include	This is an ongoing effort.
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24. Vision Zero	Transportation	Public Works	Bicycle Pedestrian Commission	Medium	In Progress	7/1/2021	6/30/2022	32	Outreach
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2	2) Vision Zero Current City Work Program Item	Retain consultant to complete the development of the Vision Zero program, including finalization of policies and action plans.	Include	Vision Zero is a current FY 21-22 City Work Program item proposed to continue. Evaluation of the City's needs over the course of the year have revealed that a budget allocation will be necessary to hire a consultant to assist with completing the rollout of the Vision Zero program.
42	2) Research Vision Zero Technologies for Future Implementation	Research leading edge, and successfully tested collision avoidance technologies and report findings to City Council and City staff.	Not Include - Operational	This is an operational item as technology research is already done on a regular basis. There is already a current City Work Program item for Vision Zero.
61	Vision Zero (Also proposed to continue by Bicycle Pedestrian Commission)	Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	Include	Work is in progress but will not be completed by end of FY 21-22.
4	4) Near-Miss Pilot Study	Pilot study to perform data collection on near-misses at intersections.	Not Include	The study of near-miss events at intersections lies outside the purview of the Bicycle Pedestrian Commission, and the technology to identify and study near misses is uncertain. To the extent that near misses involve bicycles or pedestrians and the technology exists, this can be incorporated into the Vision Zero study.
45	Lawson Middle School Bikeway	Retain consultant to prepare feasibility study which will evaluate alternatives that provide a separated bike path for students riding to Lawson Middle School. Feasibility cost will be \$40,000.	Include	The safety of students riding their bicycles to school, and the encouragement of students to ride who may not currently ride, is a high priority for the City and Transportation Division staff. Completion of a protected bikeway for students riding to Lawson Middle School was identified as a necessary improvement through the City's Walk Audit process. Successful completion of this improvement is dependent upon third-party consultant analysis and review of alternatives that would be accomplished through the feasibility study process requested with the current proposal.

25. Municipal Water System	Sustainability & Fiscal Strategy	Public Works	N/A	Medium	In Progress	7/1/2021	12/2/2022	59	Research
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62	Municipal Water System	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022.	Include	Work is in progress but will not be completed by end of FY 21-22.
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26. Blackberry Farm Golf Course Needs Assessment	Quality of Life	Public Works	Parks and Recreation Commission	Medium	In Progress	6/15/2021	7/1/2022	53	Execution Phase
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53	Blackberry Farm Golf Course Needs Assessment (Also Part of CIP)	Determine short-term and long-term improvements to the golf course and amenities.	Include	Extensive community engagement, staffing vacancies, COVID.
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27. Pilot - Adaptive Traffic Signaling	Transportation	Innovation Technology	Technology Information and Communications Commission	Medium	In Progress	9/7/2020	6/3/2022	85	Execution Phase
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28. Pilot - Multimodal Traffic Count	Transportation	Innovation Technology	Technology Information and Communications Commission	Medium	In Progress	9/7/2020	6/3/2022	82	Execution Phase
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29. Dogs Off Leash Area (DOLA)	Quality of Life	Parks and Recreation	Parks and Recreation Commission	Small	In Progress	7/1/2021	10/10/2022	74	Closing Processes
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17	1) Enable Additional DOLA Locations	Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City.	Include	In response to overwhelming community interest.
54	Dogs Off Leash Area (DOLA) (Also proposed to continue by Parks and Recreation Commission)	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.	Include	Trial ended October 2021. The ongoing program is to be observed for one year before another such area can be established.

30. Roadmap Project	Public Engagement & Transparency	Innovation Technology	N/A	Medium	Complete	7/1/2021	12/22/2021	100	
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10455 Torre Avenue Improvements Programming &	Sustainability & Fiscal Strategy	Public Works	N/A	Large	In Progress	7/1/2021	6/16/2023	35	Research
	Program, plan, and build facility improvements, including seismic, utility and ADA Program, plan, and build facility improvements, including seismic, utility and ADA	Include							Work is in progress but will not be completed by end of FY 21-22.

Councilmember 4 Rating

27. Pilot - Adaptive Traffic Signaling	Transportation	Innovation Technology	Technology Information and Communications Commission	Medium	In Progress	9/7/2020	6/3/2022	85	Execution Phase
28. Pilot - Multimodal Traffic Count	Transportation	Innovation Technology	Technology Information and Communications Commission	Medium	In Progress	9/7/2020	6/3/2022	82	Execution Phase
29. Dogs Off Leash Area (DOLA)	Quality of Life	Parks and Recreation	Parks and Recreation Commission	Small	In Progress	7/1/2021	10/10/2022	74	Closing Processes
17 54	1) Enable Additional DOLA Locations	Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City.		Include		In response to overwhelming community interest.			
54 17	Dogs Off Leash Area (DOLA) (Also proposed to continue by Parks and Recreation Commission)	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.		Include		Trial ended October 2021. The ongoing program is to be observed for one year before another such area can be established.			
30. Roadmap Project	Public Engagement & Transparency	Innovation Technology	N/A	Medium	Complete	7/1/2021	12/22/2021	100	
10455 Torre Avenue Improvements Programming & Feasibility	Sustainability & Fiscal Strategy	Public Works	N/A	Large	In Progress	7/1/2021	6/16/2023	35	Research
56	10455 Torre Avenue Improvements Programming & Feasibility (Also Part of CIP)	Program, plan, and build facility improvements, including seismic, utility and ADA upgrades, for the long-term use of this facility. The scope of work will include public outreach, programming, planning, design, and construction.		Include		Work is in progress but will not be completed by end of FY 21-22.			
Cupertino Store at Chamber of Commerce	Public Engagement & Transparency	City Manager's Office	Fine Arts Commission	Medium	In Progress	7/1/2021	10/12/2023	29	Research
49	Cupertino Store at Chamber of Commerce	Implement the Cupertino Store plan, which will be adopted by Council by the end of FY 2021-22 as part of the current City Work Program Item "Cupertino Store at Chamber of Commerce".		Include		Once the draft proposal for the Cupertino store is adopted by Council the next step will be the implementation phase, which will take place FY 22-23. It is recommended that Council include this in the FY 22-23 City Work Program so that staff is able to work on Council-approved concept and begin the implementation of the Cupertino Store to make the best use of the space that will benefit the City, Chamber, and entrepreneurs in Cupertino.			
8	Art Store for Cupertino	Art designed by community members and approved by Fine Arts Commission for Art store to provide giveaways to visiting Mayors, sister cities, commissioners from other cities, etc.		Not Include		May be a large project and would need to collaborate across departments. It may be possible to incorporate it into the Cupertino store at the Chamber depending on the outcomes of that item.			
RHNA Related General Plan Updates and Rezoning (Housing Element)	Housing	Community Development	Planning Commission	Large	In Progress	7/1/2021	11/1/2023	28	Outreach
Sign Ordinance Update	Quality of Life	Community Development	Planning Commission	Small	In Progress	7/1/2021	2/28/2023	63	Research
64	Sign Ordinance Update (Also proposed to continue by Planning Commission)	Update existing provisions, particularly in the temporary sign regulations.		Include		On pause due to City Attorney changeover.			

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Bicycle Pedestrian Commission					
1	1) Bicycle Facilities	Increase the inventory of bicycle facilities and amenities, such as bike racks, citywide.	Include	Item falls within the purview of the Bicycle Pedestrian Commission and can be managed with existing staff resources. Achieving the objective will encourage bicycling within Cupertino, consistent with City's overall goals.	251
2	2) Vision Zero Current City Work Program Item	Retain consultant to complete the development of the Vision Zero program, including finalization of policies and action plans.	Include	Vision Zero is a current FY 21-22 City Work Program item proposed to continue. Evaluation of the City's needs over the course of the year have revealed that a budget allocation will be necessary to hire a consultant to assist with completing the rollout of the Vision Zero program.	263
3	3) Application of Assembly Bill 43	Study the applicability of Assembly Bill 43 to the Cupertino street network. Modify speed limits as appropriate pending the results of the analysis.	Not Include	AB 43 would set certain speed limit regulations. The State of California must define certain procedures within a future update of the Traffic Manual before speed limits can be set under AB 43. Speed limits to be set under AB 43 cannot go into effect until June 30, 2024. Considering this as a work plan item for FY 22-23 is therefore premature.	
4	4) Near-Miss Pilot Study	Pilot study to perform data collection on near-misses at intersections.	Not Include	The study of near-miss events at intersections lies outside the purview of the Bicycle Pedestrian Commission, and the technology to identify and study near misses is uncertain. To the extent that near misses involve bicycles or pedestrians and the technology exists, this can be incorporated into the Vision Zero study.	

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** Project/Tasks with a number in front represent the Commission's prioritization

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Fine Arts Commission					
5	Young Artist Scholarships	Provide scholarships throughout the year for young artists. Work with organizations to sponsor.	Not Include - Operational	This item is already operational as the current Fine Arts Commission Artist Awards program already offers monetary awards to the winning artists. The monetary awards for this program are currently offered to the winning Youth, Emerging, and Distinguished artists.	271
6	Festival that is run by Fine Arts Commission	Event run by Fine Arts Commission for the Cupertino community, in collaboration with Parks and Recreation.	Not Include	The Fine Arts Commission previously worked with the current festivals to have space for fine arts by community members, award winners, etc. The number of festivals has grown since the past collaboration, which will allow for more opportunities to showcase art. If festivals were put on by the Fine Arts Commission, additional staffing will be required, as there is not enough bandwidth to take this on.	
7	Community Grants for organizations that foster art in Cupertino.	Competition for Grants that would go to organizations who foster art within the City of Cupertino.	Not Include - Operational	This program is already operational since organizations that foster art can and do apply for the City's Community Funding Grant.	
8	Art Store for Cupertino	Art designed by community members and approved by Fine Arts Commission for Art store to provide giveaways to visiting Mayors, sister cities, commissioners from other cities, etc.	Not Include	May be a large project and would need to collaborate across departments. It may be possible to incorporate it into the Cupertino store at the Chamber depending on the outcomes of that item.	

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** Project/Tasks with a number in front represent the Commission's prioritization

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Housing Commission					
9	1) Create plans 1. for the City to purchase or lease very low or low income rental housing units to include seniors and developmentally disabled. 2. focus on removing obstacles to development	Provide 5 City owned or leased housing units for very low and low income households.	Not Include	The City is progressing with existing sites for development of affordable housing. The City has funding and staffing challenges if it is to consider this new proposal.	
10	2) Homeless Jobs Program <i>Current City Work Program Item</i>	Create a jobs program for up to 2 individuals for 6 months. Could involve a job in maintenance of parks or in Public Works.	Not Include	Current FY 21-22 City Work Program item. Program will conclude in June 2022. Additional resources and further coordination with provider necessary to extend.	
11	3) City Plan to End Homelessness <i>Current City Work Program Item</i>	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Include	Current FY 21-22 City Work Program item proposed to continue.	
12	4) Housing Programs for De Anza College Students <i>Previous City Work Program Item</i>	Explore solutions for homeless and housing insecure students. Assist, as appropriate in, the long-term development of De-Anza student housing. Investigate partnership with De Anza on student housing and transportation solutions.	Include	Previous FY 20-21 City Work Program item. Program/contract will conclude in June 2022 and De Anza College has also expressed interest in extending the program.	28 1
13	5) Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location <i>Current City Work Program Item</i>	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	Include	Current FY 21-22 City Work Program item proposed to continue.	1 Same as 65. 3

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** Project/Tasks with a number in front represent the Commission's prioritization

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Library Commission					
14	1) Review the Cupertino Poet Laureate Handbook	Review the handbook for the Poet Laureate Program, to simplify, make more user friendly, and update the eligibility requirements.	Include	Recruitment for the Poet Laureate program has been sparse. Reviewing and updating the handbook and eligibility requirements will create a more user friendly process for interested parties.	
15	2) Artwork at the Library/Exhibits/Poetry and Art Day	<p>Collaborate with groups such as the Fine Arts Commission and Cupertino Poet Laureate to display artwork, including exhibits, at the Library.</p> <p>Exhibits could potentially be around the library and in the new programming space. Examples could be potential galleries, a poetry/art show, cultural documents and artifacts, or other fascinating exhibits.</p>	Not Include - Operational through the Library	Currently there are already artwork displays in the library, one being from the Fine Arts Commission. Displays and potential exhibits would be operational through the library.	
16	3) Community Engagement on Alternative Transportation and Parking	<p>Educate and encourage resident use of alternative transportation to the Library. Install signage to point to overflow parking at Eaton Elementary school.</p> <p>Examine how various changes and developments impact library patrons and residents near and around the Library through the program room expansion, Regnart Creek Trail, bike locks, book drop, as well as continuing the conversation with CUSD regarding Eaton Elementary Parking slots.</p>	Include	May be a lengthy process, but parking and transportation education will continue to be needed for library access.	29 3

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** Project/Tasks with a number in front represent the Commission's prioritization

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Parks and Recreation Commission					
17	1) Enable Additional DOLA Locations	Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City.	Include	In response to overwhelming community interest.	2 Similar to 54. Will need to generate a consolidated item.
18	2) Long-Term Strategic Plan	Create a prioritization list of the 22 opportunities listed in the Parks and Recreation System Master Plan.	Include	Community input and Parks and Recreation Commission prioritization is necessary to organize the long-term strategic plan items pointed out in the Parks and Recreation Master Plan.	3
19	3) Labyrinth Program or Similar	Establish maintenance for the two current labyrinths at McClellan Ranch Preserve and Creekside Park and find ways to enhance recreation at more parks throughout the City with labyrinths or nature play. Engage the community to maintain or create new labyrinths or similar.	Not Include - Operational	Could be incorporated into current ongoing CIP projects. (Playground Replacement or Park Amenity Improvements)	
20	Memorial Park Improvements *Also Part of CIP Current City Work Program Item	Implement a six-month and 12-month plan for Memorial Park improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Include	Current FY 21-22 City Work Program item proposed to continue because it is a multi-year project.	3 Same as 57. 3
21	Lawrence Mitty *Also Part of CIP Current City Work Program Item	Acquire a parcel at Lawrence Expressway and Mitty Ave for trail expansion and park development. Complete the annexation process. Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with Outreach expected to start by Q3 FY 21-22.	Include	Current FY 21-22 City Work Program item proposed to continue because it is a multi-year project.	

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** Project/Tasks with a number in front represent the Commission's prioritization

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Planning Commission					
22	1) Impacts to schools	CUSD is shutting schools down and is running classes in portables. City should ensure our planning policies make schools viable. Assessment or score as in net positive or net negative impact to services (schools, particularly) of a project.	Not Include	This may be considered by decision makers when determining Housing Element sites. State law prevents the City from considering the fiscal impacts of housing development upon schools, since SB50 states that payment of school impact fees constitutes full and complete mitigation for any school impacts.	4 3
23	2) 5G Ordinance Current City Work Program Item	Adopt regulations based on aesthetics.	Not Include	The City's Public Works Department is already drafting 5G regulations which will be completed this fiscal year.	5 3
24	3) Objective Standards		Include	Carryover from FY 21-22.	30 1
25	4) Second Story Balconies	Need balcony ordinance or guidance.	Not Include	Staffing challenges and existing Work Program and Operational items make it difficult to consider the item for next fiscal year.	
26	Other Carryover Items from FY 2021-22 City Work Program - RHNA related General Plan updates and rezoning (Housing Element) - Development Accountability - Residential and Mixed- Use Residential Design Standards - Sign Ordinance Update Current City Work Program Items	Objectives included in FY 21-22 City Work Program.	Include	Current FY 21-22 City Work Program items proposed to continue.	
27	Solar Generation Maximization	Can homes be designed to maximize solar exposure for solar energy generation? Should vents be redirected to ensure that solar generation can be maximized?	Not Include	There are existing building code requirements applicable for solar applications. Allowance for maximum solar panel installation is part of the building permit review process.	6 1
28	Outreach to renters to explain their rights to them		Not Include - Operational	Current operation and service by the Housing Division.	

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** Project/Tasks with a number in front represent the Commission's prioritization

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Public Safety Commission					
29	1) License Plate Readers	1. Research Automated License Plate Reader (ALPR) systems 2. Research state laws, privacy concerns, and regulations related to ALPR 3. Compare fixed location, mobile (in-car), and portable (trailer ALPRs) 4. Identify outreach and engagement strategies used by other jurisdictions using ALPR 5. Assess locations for fixed ALPR in Cupertino 6. Estimate ALPR costs for installation, monitoring, and maintenance (Consider: Cameras, LPR, Safe-Exchange Zone, Pilot cameras in a residential areas, and commercial developments Research best practices from other similar jurisdictions)	Include	Cities of Saratoga and Los Altos Hills have similar projects and addressed some privacy concerns with Santa Clara County Sheriff's Office. Will likely need at least \$250,000-400,000 in budget.	
30	2) Subsidy program to support small business COVID-19 Policies	Establish a subsidy program to support small business COVID-19 Policies 1. Identify the segment of businesses with identifiable policy 2. Determine the requirement for testing and vaccination Eligible Small businesses - 100 employees or less or \$10M revenue over last 3 years. Suggested \$1M	Not include	As COVID-19 restrictions are lifted, less money needs to be allocated to support small businesses. If new restrictions or a new threat arises, staff can request funding for programs from Council at that time.	
31	3) Catalytic Converter Theft Prevention (Nellore)	1.Warning signs on streets especially the hotspots . A short and crisp message along with the Neighborhood Watch signs on the streets . We at the PSC could help craft this message with the help of the Captain 2.Monthly newsletters providing tips and suggestions for preventive measures the residents can take to help cut the incidents 3.Promote awareness also through neighborhood watch meetings and block party meetings. 4. Many residents are not technical and don't understand what a catalytic convertor looks like or what it does. Help educate them by displaying these online or during various events in booths. 5.Put in section about catalytic convertor theft prevention on our website and educate the residents	Not include - Operational	The Sheriff's Office incorporates much of the recommended action into regular operations. The Block Leader program will continue to facilitate a relationship with the Sheriff's Office and promote safety and best practices in the community.	7 3
32	4) Volunteer Engagement Strategy	Increase volunteer participation. Invest in an app or existing app to see volunteer opportunities in the city. Campaign to increase participation in Neighborhood Watch, Block Leaders, and Citizen Corps.	Not include - Operational	This is a continued item from the Revamp the Block Leader Program.	8 1
33	5) Gun Safety Ordinance (Same as Staff Proposal)	Research best practices from neighboring jurisdictions.	Include	Council expressed an interest in this item earlier this fiscal year. Recommended only if the Council has a strong willingness to approach a very difficult process with strong opinions from outside the City.	9 1

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** Project/Tasks with a number in front represent the Commission's prioritization

Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Sustainability Commission					
34	Micromobility Ordinance	Consider lifting the ordinance that limits micromobility providers from operating in Cupertino. Consider restrictions that would ensure appropriate fit for Cupertino.	Not Include - Operational	Transportation staff, along with coordination with the Sustainability division, will be working on this item as part of operations. They will conduct micromobility research, survey the public, and bring options for the Sustainability Commission to consider in FY22/23.	
35	Gas Station Limitations	Consider policy and legal implications for limiting new gas stations and tanks from being built in Cupertino.	Not Include	This may be an innovative policy direction to study in future years. However, it would be a higher priority to examine options to encourage rapid electrification of buildings and expand EV charging infrastructure.	
36	Privately-Owned EV Chargers	Explore options for private businesses to open up privately-owned electric vehicle chargers to the public when not in use by employees.	Not Include	The City will be exploring options for EV charging access under the Building Division's proposal to update the local green building ordinance (Reach Codes). The City is also pursuing additional publicly-owned infrastructure.	10 1
37	Rapid Electrification of Buildings <i>(Same as staff proposal)</i>	Examine options to encourage rapid electrification of buildings, i.e. via the update of the building electrification reach codes.	Include	A key measure in the draft Climate Action Plan is to develop policy options for addressing emissions in existing buildings. This is also proposed as a staff proposal.	11 Same as 47 1
38	Climate Victory Gardens Pilot Expansion	Consider expanding and investing in the Climate Victory Gardens Pilot and creating a permanent program for supporting drought-tolerant landscaping.	Not Include - Operational	Staff plans to complete the existing Pilot Program and provide Council with an analysis and recommendations for it's continuation operationally.	
Teen Commission					
39	Youth and Teen Programming Feedback	Receive quarterly presentations from City staff and the Youth Activity Board on existing and proposed programming and provide feedback.	Not Include - Operational	Already a current practice beginning this past fiscal year.	
40	Youth and Teen Social Media Engagement	Increase social media engagement among youth and teens to promote Teen Commission awareness and encourage increased youth participation.	Include	Project would have to be in collaboration with Communications team, which is currently understaffed.	12 3

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Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Technology, Information, and Communications Commission					
41	1) Pilot: License Plate Recognition	In partnership with the County Sheriff, install LPR devices for the automated detection of license plates. This data will only be for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction, and stolen property recovery.	Include	Both TICC and Public Safety Commissions have expressed interest. A similar solution has been successfully deployed in Los Gatos. Limited staff involvement.	
42	2) Research Vision Zero Technologies for Future Implementation	Research leading edge, and successfully tested collision avoidness technologies and report findings to City Council and City staff.	Not Include - Operational	This is an operational item as technology research is already done on a regular basis. There is already a current City Work Program Item for Vision Zero.	
43	3) Implement AI Bot (Chatbot) Technology for online customer interaction	Explore and implement chatbot technology where practical for online customer interaction. Examples include chatbot guidance in submitting a building permit or registering for a Park & Recreation class.	Not Include - Operational	Already part of Cupertino's tech roadmap.	
44	4) Cybersecurity Public Education	Provide education on cybersecurity to City residents, guests and businesses.	Include	This is a repeat of a project completed 3 years ago. Commissioners will take on the majority of the work for this item, including speaker selection and facilitate presentation to Cupertino residents.	31 1

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Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Staff Proposals					
45	Lawson Middle School Bikeway	Retain consultant to prepare feasibility study which will evaluate alternatives that provide a separated bike path for students riding to Lawson Middle School. Feasibility cost will be \$40,000.	Include	The safety of students riding their bicycles to school, and the encouragement of students to ride who may not currently ride, is a high priority for the City and Transportation Division staff. Completion of a protected bikeway for students riding to Lawson Middle School was identified as a necessary improvement through the City's Walk Audit process. Successful completion of this improvement is dependent upon third party consultant analysis and review of alternatives that would be accomplished through the feasibility study process requested with the current proposal.	
46	CalTrans Adopt-a-Highway Program	Coordinate with staff, volunteers and CalTrans to look for options to take over current Adopt-a-Highway obligations along highway that run through Cupertino's jurisdiction to create cleaner and more beautiful roadsides by removing litter, overgrown vegetation and other pollutants from entering state waterways through storm drains.	Include	The program is part of CalTrans Clean California pilot program to restore pride in public spaces and make a difference in communities through cleaning and beautifying roadsides. There is no cost to participate in the Adopt-a-Highway program.	13 1
47	Electrification Study <i>(Same as item proposed by the Sustainability Commission)</i>	Conduct public outreach, conduct policy research, and coordinate with the regional efforts on electrification of buildings and transportation systems.	Include	The Draft Climate Action Plan identifies several high-impact measures. Developing policy options and conducting public outreach specifically for residential and non-residential existing buildings electrification is a key step in achieving the 2030 and 2040 greenhouse gas reduction targets.	
48	Economic Development Strategy	The updated Economic Development Strategy will aim to understand the current business environment and market trends. This framework will formulate short- and long-term economic development policies and develop goals and objectives to encourage economic recovery and growth.	Include	Cupertino's Economic Development (ED) Strategy was last updated in 2016. Business models, operations, as well as trends have significantly shifted due to the pandemic. Council has expressed an interest in updating the ED Strategy, which is especially important now as we emerge from the pandemic and move towards recovery. It is recommended that Council include this in the FY 22-23 City Work Program so that there are timely goals and objectives clearly outlined to further economic vitality in Cupertino.	14 5
49	Cupertino Store at Chamber of Commerce	Implement the Cupertino Store plan, which will be adopted by Council by the end of FY 2021-22 as part of the current City Work Program Item "Cupertino Store at Chamber of Commerce".	Include	Once the draft proposal for the Cupertino store is adopted by Council, the next step will be the implementation phase, which will take place in FY 22-23. It is recommended that Council include this in the FY 22-23 City Work Program so that staff is able to work on Council-approved concept and begin the implementation of the Cupertino Store to make the best use of the space that will benefit the City, Chamber, and entrepreneurs in Cupertino.	
50	Safe Gun Storage Ordinance <i>(Same as item proposed by the Public Safety Commission)</i>	Adopt safe gun storage ordinance to increase public safety for residents.	Include	The City Council has requested that the City revisit adopting this ordinance to increase public safety. Recommended only if the Council has a strong willingness to approach this topic.	
51	Analyze Potential Revenue Measures	Analyze potential revenue measures, such as transient occupancy tax, sales tax, property tax, and utility users tax, to address possible future financing challenges	Include	The City has a significant list of unfunded Capital Improvement Program (CIP) projects that, if approved, will require substantial financing.	

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Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Carryover Items from FY 2021-2022 City Work Program *					
52	Senior Strategy	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.	Include	Extensive community engagement, staffing vacancies, COVID.	
53	Blackberry Farm Golf Course Needs Assessment	Determine short-term and long-term improvements to the golf course and amenities.	Include	Extensive community engagement, staffing vacancies, COVID.	
54	<i>(Also Part of CIP)</i> Dogs Off Leash Area (DOLA) <i>(Also proposed to continue by Parks and Recreation Commission)</i>	Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful.	Include	Trial ended October 2021. The ongoing program is to be observed for one year before another such area can be established.	
55	Lehigh and Stevens Creek Quarry	Monitor and report on Lehigh and Stevens Creek Quarries. Utilize IOT sensors to measure noise, particulate, and pollution levels at Lehigh and Stevens Creek Quarry.	Include	Delayed Implementation due to prolonged contract negotiations and supply chain issues. This is an ongoing effort.	15 3
56	10455 Torre Avenue Improvements Programming & Feasibility <i>(Also Part of CIP)</i>	Program, plan, and build facility improvements, including seismic, utility and ADA upgrades, for the long-term use of this facility. The scope of work will include public outreach, programming, planning, design, and construction.	Include	Work is in progress but will not be completed by end of FY 21-22.	16 1
57	Memorial Park Improvements <i>(Also Part of CIP)</i> <i>(Also proposed to continue by Parks and Recreation Commission)</i>	Implement a six-month and 12-month plan for Memorial Park improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Include	Work is in progress but will not be completed by end of FY 21-22.	
58	Shuttle Bus Pilot Program Implementation	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Include	Work is in progress but will not be completed by end of FY 21-22.	17 1
59	Lawrence Mitty - Master Plan <i>(Also Part of CIP)</i>	Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with outreach expected to start by Q3 FY 21-22.	Include	Work is in progress but will not be completed by end of FY 21-22.	

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Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Carryover Items from FY 2021-2022 City Work Program +					
60	Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall") (Also Part of CIP)	Examine seismic retrofits, upgrades, and remodels to existing City Hall. Remove allocations from budget to a new City Hall.	Include	This is an ongoing effort.	18 needs public involvement 3
61	Vision Zero (Also proposed to continue by Bicycle Pedestrian Commission)	Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	Include	Work is in progress but will not be completed by end of FY 21-22.	
62	Municipal Water System	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2022.	Include	Work is in progress but will not be completed by end of FY 21-22.	19
63	RHNA related General Plan updates and rezoning (Housing Element) (Also proposed to continue by Planning Commission)	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023.	Include	This is an ongoing project.	
64	Sign Ordinance Update (Also proposed to continue by Planning Commission)	Update existing provisions, particularly in the temporary sign regulations.	Include	On pause due to City Attorney changeover.	
65	Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location (Also proposed to continue by Housing Commission)	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	Include	Continue interdepartmental coordination and processing.	
66	City Plan to End Homelessness (Also proposed to continue by Housing Commission)	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Include	To accommodate additional community outreach.	
66	Development Accountability (Also proposed to continue by Planning Commission)	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Include	Staffing challenges.	
67	Review and Update General Plan (GP) and Municipal Code (Also proposed to continue by Planning Commission)	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2.Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Include	Phase 3 of project completed. Other updates to be considered as the need arises	
69	Residential and Mixed-Use Residential Design Standards (Also proposed to continue by Planning Commission)	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Include	Staffing challenges. Ongoing project important for the Housing Element implementation.	

+ Items that are not on this list are expected to be completed by June 30, 2022 and are not expected to be carried over.

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Proposed Items for FY 2022-2023 City Work Program

#*	Project/Task**	Project Objective	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Ranking
Additional Items from Councilmember					
70	Student Internship Program	<p>Implement a trial student summer internship program with the City of Cupertino. Initial year will be on a limited basis. If approved, applications will be sought for one-, two- or three-week internships during the summer, with applications to be released in mid-July. Internships will be project-focused, with participating City departments asked to identify a specific project or projects that a student intern can undertake. The internships will have a common start date, and include an orientation, group activities and exit interviews.</p> <p>Alternatively, if the time and resources do not permit the City to run a trial program in the upcoming summer of the fiscal year (i.e., Summer 2022), Council may form a subcommittee to share practices for student internships, and to bring a report back to Council at the end of Summer 2022 with recommendations as part of the initiation of a student internship program in Summer 2023.</p>	n/a	<p>Based upon consistent inquiries for such opportunities each year. Furthermore, both the students and City benefit from a program that matches projects that may not otherwise be completed as timely with students looking to learn more about our models of civic engagement and governance.</p> <p>Timing could be challenging for implementing a formal program in Summer 2022. As such, the alternative is recommended to allow for more time to develop such a program.</p> <p>Note that some work program items may provide an ideal fit for generating projects for a student internship program. In the longer-term, once such a program is implemented, it will provide an array opportunities for students to learn about civic engagement while contributing meaningfully to the community.</p>	20 5
71	Senior Outreach Project	Create and maintain a periodical newsletter to the senior community (limited paper copies with opt-in email list) containing news from, and opportunities for engagement with, the City of Cupertino.	n/a	Based upon a growing and sustained need for neutral and jurisdiction-driven outreach to the senior community.	21 3
72	Lawrence Mitty - Master Plan (combining 21 and 59 with supplemental direction)	<p>Incorporates Items 21 and 59 in this list, with the following additions:</p> <p>- Hire a dedicated Project Manager by the end of Q1 FY2022-2023 for the development of the Lawrence-Mitty Park.</p> <p>- Review and modify the current timetable, and bring back an updated schedule to City Council by November 2022 with an aim of delivering a completed park to the public in as timely and effective a manner as possible.</p>	n/a	A dedicated project manager should will help to ensure timely completion of the project. A project manager will also help ensure that this traditionally park-under-served area receives appropriate outreach and becomes engaged both in the process of developing a park, and in ongoing community activities which are an integral part of maintaining the space.	22 5
73	Cupertino Store (combining 8 and 49)	<p>Direction to staff previously was to investigate multiple site possibilities in this current (2021-2022) fiscal year. As such, several additional possible sites come to mind, but are not limited to:</p> <p>- Quinlan Center</p> <p>- Library</p> <p>- City Hall</p> <p>There are likely to be more feasible places. This combined item would first identify a location if one is not identified in fiscal 2021-2022.</p> <p>In the upcoming 2022-2023 fiscal year, with some help from the Fine Arts Commission for some of the items, items would be designed and selected for the store, for sale to the public and also available for exchange purposes for formal delegations to and from the City, with an at-cost charge structure for the latter purposes.</p>	n/a	Combines two items and fulfills need of having Cupertino-branded material available to the public.	23 5
74	Support for the Unhoused (combining 10, 11 and 66)	<p>These items should be combined into formulating a City plan to address the issue of the unhoused and how to provide services in as effective a manner as possible with the resources available. A specific plan would be generated which includes consideration and recommendations for:</p> <p>- City-driven jobs program. Could be fully independent or work in collaboration with a partner or partners, including the County.</p> <p>- Facility development with supportive services. With non-profit organization partnership, space would be identified and a plan for supportive space with an ultimate aim to provide a pathway to permanent sustained housing would be made.</p> <p>- Funding strategy. This would require significant resources, but the social costs of not addressing this growing issue are more significant. With grant money and possible private partnerships available, the deliverable here would be to provide the City with actionable recommendations for securing financial support for this program.</p>			24 5

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CC 04-05-2022

Item No. 12

Updated Attachment B

Proposed items with
Resource Considerations
in Priority Order

Desk Item

Proposed Items with Resource Considerations in Priority Order																						
Priority #	# from March 8	Project/Task*	Project Objective	Project Size	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Budget Expended/ Encumbered	Commission	Department	Goal Category	General Plan Guiding Principle	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Average Rating	Sum Rating
1	65	Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location Current City Work Program Item Proposed to continue by Housing Commission	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	Large	7/1/2019	12/30/2023	250,000	250,000	12,540	Planning Commission Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	Include	Continue interdepartmental coordination and processing.		5	5	3	3	4	16
2	57	Memorial Park Improvements Current City Work Program Item Proposed to continue by Parks and Recreation Commission (Also Part of CIP)	Implement projects for Memorial Park improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Large	7/1/2021	6/30/2024	4,650,000	4,650,000	130,000	Parks & Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	1. Develop Cohesive Neighborhoods 7. Ensure Attractive Community Design	Include	Work is in progress but will not be completed by end of FY 21-22.		5	5	3	3	4	16
3	17 and 54	1) Dogs Off Leash Area (DOLA) Current City Work Program Item Proposed to continue by Parks and Recreation Commission	Revised Objective: Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City. The Revised Objective was developed by combining the below objectives: <u>FY 21-22 City Work Program:</u> Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful. <u>Parks and Recreation Commission:</u> Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City.	Large	10/1/2022	6/30/2023	5,000	5,000	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life	5. Ensure a Balanced Community	Include	Trial ended October 2021. The ongoing program is to be observed for one year before another such area can be established.		3	3	5	3	3.5	14
4	2 and 61	2) Vision Zero Current City Work Program Item Proposed to continue by Bike Ped Commission	Revised Objective: Develop a Vision Zero Policy and Action Plan and hire a consultant. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes 1a, and streets surrounding, Cupertino schools. The Revised Objective was developed by combining the below objectives: <u>FY 21-22 City Work Program:</u> Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes 1a, and streets surrounding, Cupertino schools. <u>Bike Ped Commission:</u> Retain consultant to complete the development of the Vision Zero program, including finalization of policies and action plans.	Medium	7/1/2022	6/30/2023	80,000	0	0	Bicycle Pedestrian Commission	Public Works	Transportation	3. Improve Connectivity 4. Enhance Mobility	Include	Vision Zero is a current FY 21-22 City Work Program item proposed to continue. Evaluation of the City's needs over the course of the year have revealed that a budget allocation will be necessary to hire a consultant to assist with completing the rollout of the Vision Zero program.		5	3	3	3	3.5	14
5	59	Lawrence Mitty - Master Plan Current City Work Program Item (Also Part of CIP)	Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with outreach expected to start by Q3 FY 21-22.	Medium	7/1/2019	8/31/2023	5,430,000	5,430,000	313,140	Parks and Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	1. Develop Cohesive Neighborhoods 7. Ensure Attractive Community Design	Include	Work is in progress but will not be completed by end of FY 21-22.		5	5	3	0	3.25	13

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Proposed Items with Resource Considerations in Priority Order

Priority #	# from March 8	Project/Task*	Project Objective	Project Size	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Budget Expended/Encumbered	Commission	Department	Goal Category	General Plan Guiding Principle	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Average Rating	Sum Rating		
6	8 and 49	Cupertino Store Implementation Councilmember Proposal Staff Proposal Fine Arts Commission Proposal	Revised Objective: Implement the Cupertino Store plan, which will be adopted by Council as part of the current City Work Program Item "Cupertino Store at Chamber of Commerce". This would include identifying a location if one is not identified in fiscal year 2021-2022. With some help from the Fine Arts Commission for some of the items with art designed by community members, items would be designed and selected for the store, for sale to the public, and also available for exchange purposes for formal delegations to and from the City, with an at-cost charge structure for the latter purposes. The Revised Objective was developed by combining the below objectives: <u>Staff Proposal:</u> Implement the Cupertino Store plan, which will be adopted by Council by the end of FY 2021-22 as part of the current City Work Program Item "Cupertino Store at Chamber of Commerce". <u>Fine Arts Commission:</u> Art designed by community members and approved by Fine Arts Commission for Art store to provide giveaways to visiting Mayors, sister cities, commissioners from other cities, etc. <u>Councilmember Proposal:</u> Direction to staff previously was to investigate multiple site possibilities in this current (2021-2022) fiscal year. As such, several additional possible sites come to mind, but are not limited to: - Quinlan Center - Library - City Hall There are likely to be more feasible places. This combined item would first identify a location if one is not identified in fiscal 2021-2022. In the upcoming 2022-2023 fiscal year, with some help from the Fine Arts Commission for some of the items, items would be designed and selected for the store, for sale to the public and also available for exchange purposes for formal delegations to and from the City, with an at-cost charge structure for the latter purposes. Notes: Combines two items and fulfills need of having Cupertino-branded material available to the public.	Medium (Assumes either Chamber provides staffing for store or the store is operated at a City-owned location with existing merchandise sales.) Large (If not at locations as described above, there would be an ongoing need of at least 2-4 staff to operate.)	7/1/2022	6/30/2023	Budget necessary will depend on the direction of Council once the options are brought for consideration later this year. This could involve annual costs of \$80,000-\$100,000 for management and operations to be handled by the Chamber. An estimated \$30,000 would be needed for merchandise. If store is not staffed by the Chamber or operated at a City-owned location with existing merchandise sales, additional staff costs are estimated at \$285,000 annually.	5,000		0	Fine Arts Commission	City Manager's Office	Public Engagement and Transparency	6. Support Vibrant and Mixed-Use Businesses	Include Once the draft proposal for the Cupertino store is adopted by Council, the next step will be the implementation phase, which will take place in FY 22-23. It is recommended that Council include this in the FY 22-23 City Work Program so that staff is able to work on the Council-approved concept and begin the implementation of the Cupertino Store.				1	3	3	5	3	12
7	67	Development Accountability Current City Work Program Item Proposed to continue by Planning Commission	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Medium	3/1/2020	6/30/2023	10000	10000		0	Planning Commission	Community Development	Quality of Life	5. Ensure a Balanced Community 6. Support Vibrant and Mixed-Use Businesses	Include Staffing challenges.		5	3	3	0	2.75	11		
8	10	2) Homeless Jobs Program Current City Work Program Item Proposed to continue by Housing Commission	Create a jobs program for up to 2 individuals for 6 months.	Medium	7/1/2021	6/30/2023	190,000 (An additional \$190,000 would be needed to continue the program beyond this fiscal year.)	200,000	169,060	Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	Not Include Current FY 21-22 City Work Program item. Program will conclude in June 2022. Additional resources and further coordination with provider necessary to extend.			3	5	3	0	2.75	11		
9	63	RHNA related General Plan updates and rezoning (Housing Element) Current City Work Program Item Proposed to continue by Planning Commission	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023.	Large	5/19/2020	1/31/2023	1,070,000	1,070,000	748,040	Planning Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	Include This is an ongoing project.			5	3	3	0	2.75	11		
10	49	Residential and Mixed-Use Residential Design Standards Current City Work Program Item Proposed to continue by Planning Commission	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Medium	10/9/2020	6/30/2023	240,000	240,000	196,200	Planning Commission	Community Development	Quality of Life	1. Develop Cohesive Neighborhoods 6. Support Vibrant and Mixed-Use Businesses 7. Ensure Attractive Community Design	Include Staffing challenges. Ongoing project important for the Housing Element implementation.			5	3	3	0	2.75	11		
11	64	Sign Ordinance Update Current City Work Program Item Proposed to continue by Planning Commission	Update existing provisions, particularly in the temporary sign regulations.	Small	5/13/2020	12/30/2022	25,000	25,000		0	Planning Commission	Community Development	Quality of Life	Include On pause due to City Attorney changeover.			5	3	3	0	2.75	11		

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Proposed Items with Resource Considerations in Priority Order

Priority #	# from March 8	Project/Task*	Project Objective	Project Size	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Budget Expended/ Encumbered	Commission	Department	Goal Category	General Plan Guiding Principle	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Average Rating	Sum Rating
12	48	Economic Development Strategy <i>Staff Proposal</i>	The updated Economic Development Strategy will aim to understand the current business environment and market trends. This framework will formulate short- and long-term economic development policies and develop goals and objectives to encourage economic recovery and growth.	Large	7/1/2022	6/30/2023	120,000	30,000	30,000	Economic Development Committee	City Manager's Office	Sustainability and Fiscal Strategic	6. Support Vibrant and Mixed-Use Businesses	Include	Cupertino's Economic Development (ED) Strategy was last updated in 2014. Business models, operations, as well as trends have significantly shifted due to the pandemic. Council has expressed an interest in updating the ED Strategy, which is especially important now as we emerge from the pandemic and move towards recovery. It is recommended that Council include this in the FY 22-23 City Work Program so that there are timely goals and objectives clearly outlined to further economic vitality in Cupertino.		3	0	1	5	2.25	9
13	37 and 47	Electrification Study <i>Staff Proposal</i> <i>Sustainability Commission Proposal</i>	Revised Objective: Conduct public outreach, policy research, and coordinate with regional efforts to develop policy options for electrification of Cupertino's buildings and transportation systems. The Revised Objective was developed by combining the below objectives: Sustainability Commission: Conduct public outreach, conduct policy research, and coordinate with the regional efforts on electrification of buildings and transportation systems. Staff Proposal: Examine options to encourage rapid electrification of buildings, i.e. via the update of the building electrification reach codes.	Medium	10/1/2022	6/30/2023	50,000	0	0	Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategic	10. Preserve the Environment	Include	The Draft Climate Action Plan identifies several high-impact measures. Developing policy options and conducting public outreach specifically for residential and non-residential existing buildings electrification is a key step in achieving the 2030 and 2040 greenhouse gas reduction targets.		3	3	1	1	2	8
14	55	Lehigh and Stevens Creek Quarry <i>Current City Work Program Item</i>	Monitor and report on Lehigh and Stevens Creek Quarries. Utilize IoT sensors to measure noise, particulate, and pollution levels at Lehigh and Stevens Creek Quarry.	Medium	9/7/2020	6/30/2022	478,050 (Includes \$62,500 for noise and pollution monitoring and \$415,550 for legal fees)	478,050 (Includes \$62,500 for noise and pollution monitoring and \$415,550 for legal fees)	279,090 (Includes \$17,500 spent for noise and pollution monitoring and \$261,590 for legal fees)	TICC	Public Works/ Innovation Technology	Quality of Life	10. Preserve the Environment	Include	Delayed implementation due to prolonged contract negotiations and supply chain issues. This is an ongoing effort.		1	3	1	3	2	8
15	52	Senior Strategy <i>Current City Work Program Item</i>	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.	Medium	11/1/2021	1/10/2023	34,000	34,000	1,330	Parks and Recreation Commission	Parks and Recreation	Public Engagement and Transparency	8. Embrace Diversity	Include	Extensive community engagement, staffing vacancies, COVID.		0	3	5	0	2	8
16	29 and 41	1) License Plate Readers <i>Public Safety Commission Proposal</i> <i>Technology Information and Communications Commission Proposal</i>	Revised Objective: 1. Research Automated License Plate Reader (ALPR) systems 2. Research state laws, privacy concerns, and regulations related to ALPR 3. Compare fixed location, mobile (in-car), and portable (trailer ALPRs) 4. Identify outreach and engagement strategies used by other jurisdictions using ALPR 5. Assess locations for fixed ALPR in Cupertino 6. Estimate ALPR costs for installation, monitoring, and maintenance (Consider: Cameras, LPR, Safe-Exchange Zone, Pilot cameras in a residential areas, and commercial developments Research best practices from other similar jurisdictions) 7. in partnership with the County Sheriff, install ALPR devices for the automated detection of license plates. This data will only be for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction, and stolen property recovery. The Revised Objective was developed by combining the below objectives: Public Safety Commission: 1. Research Automated License Plate Reader (ALPR) systems 2. Research state laws, privacy concerns, and regulations related to ALPR 3. Compare fixed location, mobile (in-car), and portable (trailer ALPRs) 4. Identify outreach and engagement strategies used by other jurisdictions using ALPR 5. Assess locations for fixed ALPR in Cupertino 6. Estimate ALPR costs for installation, monitoring, and maintenance (Consider: Cameras, LPR, Safe-Exchange Zone, Pilot cameras in a residential areas, and commercial developments Research best practices from other similar jurisdictions) Technology Information and Communications Commission: in partnership with the County Sheriff, install LPR devices for the automated detection of license plates. This data will only be for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction, and stolen property recovery.	Extra-Large	7/1/2022	6/1/2023	60,000 initial and 50,000 annually Estimated 20 cameras at \$2,500 based on City of Saratoga and City of Los Altos Hills contracts with approximately \$10,000 installation costs	0	0	Public Safety Commission/ TICC	City Manager's Office/ Innovation Technology	Quality of Life	2. Improve Public Health and Safety	Include	Cities of Los Gatos, Saratoga, and Los Altos Hills have similar projects and addressed some privacy concerns with Santa Clara County Sheriff's Office.		3	1	3	0	1.75	7

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17	23	2) 5G Ordinance	Adopt regulations based on aesthetics.	Medium	7/1/2022	6/30/2023	0	0	0		Public Works	Quality of Life	7. Ensure Attractive Community Design	Not Include	The City's Public Works Department is already drafting 5G regulations which will be completed this fiscal year.							
		Planning Commission Proposal															0	3	0	3	1.5	6
18	66	City Plan to End Homelessness	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	7/1/2019	9/30/2022	300,000 (no additional budget needed beyond what is already allocated)	300,000	0	Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	Include	To accommodate additional community outreach.		3	3	0	0	1.5	6
		Current City Work Program Item Also proposed to continue by Housing Commission																				
19	68	Review and Update General Plan (GP) and Municipal Code	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2. Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Large	6/3/2019	6/1/2023	500,000	500,000	224,200	Planning Commission	Community Development	Quality of Life	1. Develop Cohesive Neighborhoods 3. Ensure a Balanced Community 7. Ensure Attractive Community Design	Include	Phase 3 of project completed. Other updates to be considered as the need arises.		0	0	5	1	1.5	6
		Current City Work Program Item Also proposed to continue by Planning Commission																				
43	60	Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall")	Examine seismic retrofits, upgrades, and remodels to existing City Hall. Remove allocations from budget to a new City Hall.	Large	5/1/2020	6/30/2023	500,000	500,000	500,000		Public Works	Sustainability and Fiscal Strategy	2. Improve Public Health and Safety	Include	This is an ongoing effort.		1	1	1	3 (needs public involvement)	1.5	3 6
		Current City Work Program Item (Also Part of CIP)																				
20	56	10455 Torre Avenue Improvements Programming & Feasibility	Program, plan, and build facility improvements, including seismic, utility and ADA upgrades, for the long-term use of this facility. The scope of work will include public outreach, programming, planning, design, and construction.	Large	7/1/2021	6/30/2023	3,000,000	3,000,000	77,560		Public Works	Sustainability and Fiscal Strategy	2. Improve Public Health and Safety	Include	Work is in progress but will not be completed by end of FY 21-22.		1	3	0	1	1.25	5
		Current City Work Program Item (Also Part of CIP)																				
21	51	Analyze Potential Revenue Measures	Analyze potential revenue measures, such as transient occupancy tax, sales tax, property tax, and utility users tax, to address possible future financing challenges	Medium	7/1/2022	11/1/2022	50,000	0	0		Administrative Services	Sustainability and Fiscal Strategy	11. Ensure Fiscal Self Reliance	Include	The City has a significant list of unfunded Capital Improvement Program (CIP) projects that, if approved, will require substantial financing.		3	1	1	0	1.25	5
22	15	2) Artwork at the Library/Exhibits/Poetry and Art Day	Collaborate with groups such as the Fine Arts Commission and Cupertino Poet Laureate to display artwork, including exhibits, at the Library.	Small	7/1/2022	6/1/2023	10,000	0	0	Library Commission	Parks and Recreation	Quality of Life	9. Support Education	Not Include - Operational through the Library	Currently there are already artwork displays in the library, one being from the Fine Arts Commission. Displays and potential exhibits would be operational through the library.		0	0	5	0	1.25	5
		Library Commission Proposal	Exhibits could potentially be around the library and in the new programming space. Examples could be potential galleries, a poetry/art show, cultural documents and artifacts, or other fascinating exhibits.																			
23	1	1) Bicycle Facilities	Increase the inventory of bicycle facilities and amenities, such as bike racks, citywide.	Medium	9/1/2022	6/30/2023	50,000	0	0	Bicycle Pedestrian Commission	Public Works	Transportation	4. Enhance Mobility	Include	Item falls within the purview of the Bicycle Pedestrian Commission and can be managed with existing staff resources. Achieving the objective will encourage bicycling within Cupertino, consistent with City's overall goals.		3	0	1	1	1.25	5
24	12	4) Housing Programs for De Anza College Students	Explore solutions for homeless and housing insecure students. Assist, as appropriate in, the long-term development of De-Anza student housing. Investigate partnership with De Anza on student housing and transportation solutions.	Small	7/1/2020	6/30/2023	25,000	25,000	25,000	Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity 9. Support Education	Include	Previous FY 20-21 City Work Program Item. Program/contract will conclude in June 2022 and De Anza College has also expressed interest in extending the program.		3	0	1	1	1.25	5
		Previous City Work Program Item Housing Commission Proposal																				
25	Councilmember Proposed Item	Integrated Plan for Community Engagement	Create Integrated Plan and Database for Community Engagement so that we do not start from scratch with each project. The plan should include all possible outreach channels, traditional media, newspaper, including Chinese and other languages, city channel, the Scene, social media and influencers, community leaders, community groups, HOAs, block leader programs, Chamber and other business groups etc. Explore the possibility for Library and Community Engagement Commission so that the Library Commission could help review and update this plan as needed.	Extra-Large	7/2/2022	6/30/2023	30,000	0	0		City Manager's Office	Public Engagement and Transparency	12. Ensure a Responsive Government	For the Plan itself: Not Include - Operational For Exploring Library and Community Engagement Commission: Not Include	The Plan is already being worked on as part of operations and was launched with the Study Session on December 7, 2021.				5			5
		Councilmember Proposal	Notes: - The City continues to waste precious time since each project appears to be using an ad hoc approach for outreach. Each new project can utilize database and plan to customize for the project needs. - Assign to Library Commission to explore possibilities. The Commission could put Library items first so that the Librarians only need to attend the first half of the meeting.				Additional budget may be required to implement the plan once it is completed as it may require additional printing, mailing, translation, etc.															

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26		Lawrence Mitty - Master Plan (combining 21 and 59 from [original attachment C] list with supplemental direction) Councilmember Proposal	Incorporates Items 21 and 59 in [original attachment C] list, with the following additions: - Hire a dedicated Project Manager by the end of Q1 FY2022-2023 for the development of the Lawrence-Mitty Park. - Review and modify the current timetable, and bring back an updated schedule to City Council by November 2022 with an aim of delivering a completed park to the public in as timely and effective a manner as possible. Notes: A dedicated project manager should will help to ensure timely completion of the project. A project manager will also help ensure that this traditionally park-under-served area receives appropriate outreach and becomes engaged both in the process of developing a park, and in ongoing community activities which are an integral part of maintaining the space.	Large	7/1/2019	8/31/2023	5,430,000 A standalone PM would cost the City an estimated \$425,000 annually, and would not shorten the timeline of the project.	5,430,000	313,140	Parks and Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	1. Develop Cohesive Neighborhoods 7. Ensure Attractive Community Design	Not Include	The project is underway with an exceptionally talented outside consultant and management team. Public Works and Parks and Recreation Departments are actively involved with this consultant team to move the project forward. It is a project with the highest level of priority. The site analysis and reporting work is underway, in addition to the Community Outreach work. The Community Outreach is vital to the foundation of the project's success. Initial designs will be developed after Council, Commission, and the Community have provided feedback via a survey, meetings, etc. The input will continue through July. At that point, Design options will be developed, and more feedback will be sought from Council, Commissions and the Community. The Design Phase is anticipated to continue until the end of February 2023. The Environmental report will be developed concurrently and submitted for review at the same time. We are confident that the current timeline is the most effective and efficient project schedule to allow for real community engagement while also producing productive and innovative design solutions. Adding additional Council review sessions will delay the process. A standalone PM would cost the City an estimated \$425,000 annually, and would not shorten the timeline of the project.					5	5	
27		Resident Engagement Councilmember Proposal	Increase resident engagement in Cupertino. For example: - Greater participation in surveys (possibly incentivizing surveys with gift cards) - Greater interaction with the community (e.g. tabling with swag, encouraging sign-ups for updates) - Greater use of partner outlets (e.g. at Library, Chamber, DeAnza, CUSD, FUHSD)	Large	7/1/2022	6/30/2023	30,000	0	0		City Manager's Office	Public Engagement and Transparency	12. Ensure a Responsive Government	Include	In order to do this effectively, additional staff will be required.			5				5
28		Safe Gun Storage Ordinance Staff Proposal Public Safety Commission Proposal	Revised Objective: Research best practices for safe gun storage from neighboring jurisdictions. Adopt safe gun storage ordinance to increase public safety for residents. The Revised Objective was developed by combining the below objectives: <u>Public Safety Commission:</u> Research best practices from neighboring jurisdictions. <u>Staff Proposal:</u> Adopt safe gun storage ordinance to increase public safety for residents.	Large	7/1/2022	6/30/2023	12,000	0	0	Public Safety Commission	City Manager's Office	Quality of Life	2. Improve Public Health and Safety	Include	Council expressed an interest in this item earlier this fiscal year. Recommended only if the Council has a strong willingness to approach a very difficult process with strong opinions from outside the City.		3	1	0	1	1.25	5
29		Shuttle Bus Pilot Program Implementation Current City Work Program Item	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Large	10/29/2019	6/30/2022	1,750,000	1,750,000	1,750,000		Public Works	Transportation	4. Enhance Mobility	Include	Work is in progress but will not be completed by end of FY 21-22.		3	1	0	1	1.25	5

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30		Student Internship Program Councilmember Proposal	Implement a trial student summer internship program with the City of Cupertino. Initial year will be on a limited basis. If approved, applications will be sought for one-, two- or three-week internships during the summer, with applications to be released in mid-July. Internships will be project-focused, with participating City departments asked to identify a specific project or projects that a student intern can undertake. The internships will have a common start date, and include an orientation, group activities and exit interviews. Alternatively, if the time and resources do not permit the City to run a trial program in the upcoming summer of the fiscal year (i.e., Summer 2022), Council may form a subcommittee to share practices for student internships, and to bring a report back to Council at the end of Summer 2022 with recommendations as part of the initiation of a student internship program in Summer 2023. Notes: - Based upon consistent inquiries for such opportunities each year. Furthermore, both the students and City benefit from a program that matches projects that may not otherwise be completed as timely with students looking to learn more about our models of civic engagement and governance. Timing could be challenging for implementing a formal program in Summer 2022. As such, the alternative is recommended to allow for more time to develop such a program. Note that some work program items may provide an ideal fit for generating projects for a student internship program. In the longer-term, once such a program is implemented, it will provide an array of opportunities for students to learn about civic engagement while contributing meaningfully to the community.	Medium	7/1/2022	9/30/2022	15,000	0	0	Teen Commission	Administrative Services	Public Engagement and Transparency	9. Support Education	Include	Assumes the internships would be paid and targeted for high school students. Paid or unpaid internship?						5	5
31		Support for the Unhoused combining: - Homeless Jobs Program - City Plan to End Homelessness Councilmember Proposal	These items should be combined into formulating a City plan to address the issue of the unhoused and how to provide services in as effective a manner as possible with the resources available. A specific plan would be generated which includes consideration and recommendations for: - City-driven jobs program. Could be fully independent or work in collaboration with a partner or partners, including the County. - Facility development with supportive services. With non-profit organization partnership, space would be identified and a plan for supportive space with an ultimate aim to provide a pathway to permanent sustained housing would be made. - Funding strategy. This would require significant resources, but the social costs of not addressing this growing issue are more significant. With grant money and possible private partnerships available, the deliverable here would be to provide the City with actionable recommendations for securing financial support for this program.	Unknown at this time	TBD	TBD	Unknown at this time	0	0	Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity							5	5	
32	40	Youth and Teen Social Media Engagement Teen Commission Proposal	Increase social media engagement among youth and teens to promote Teen Commission awareness and encourage increased youth participation.	Medium	7/1/2022	6/30/2023	1,200	0	0	Teen Commission	Parks and Recreation/ City Manager's Office	Public Engagement and Transparency	8. Embrace Diversity	Include	Project would have to be in collaboration with Communications team, which is currently understaffed.		0	1	1	3	1.25	5
33	16	3) Community Engagement on Alternative Transportation and Parking Library Commission Proposal	Educate and encourage resident use of alternative transportation to the Library. Install signage to point to overflow parking at Eaton Elementary school. Examine how various changes and developments impact library patrons and residents near and around the Library through the program room expansion, Regnart Creek Trail, bike locks, book drop, as well as continuing the conversation with CUSD regarding Eaton Elementary Parking slots.	Medium	7/1/2022	6/30/2023	1,500	0	0	Library Commission	Parks and Recreation	Public Engagement and Transparency/ Transportation	4. Enhance Mobility	Include	May be a lengthy process, but parking and transportation education will continue to be needed for library access.		0	0	1	3	1	4
34	19	3) Labyrinth Program or Similar Parks and Recreation Commission Proposal	Establish maintenance for the two current labyrinths at McClellan Ranch Preserve and Creekside Park and find ways to enhance recreation at more parks throughout the City with labyrinths or nature play. Engage the community to maintain or create new labyrinths or similar.	Large	7/1/2022	6/30/2023	34,000	0	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life	5. Ensure a Balanced Community	Not Include - Operational	Could be incorporated into current ongoing CIP projects. (Playground Replacement, Park Amenity Improvements, Memorial Park Improvements, or Lawrence Mitty - Master Plan)		3	0	1	0	1	4
35	62	Municipal Water System Current City Work Program Item	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2024.	Medium	11/2/2020	10/1/2024	150,000	150,000	142,750		Public Works	Sustainability and Fiscal Strategy	11. Ensure Fiscal Self Reliance	Include	Work is in progress but will not be completed by end of FY 21-22.		0	1	0	3	1	4
36	53	Blackberry Farm Golf Course Needs Assessment Current City Work Program Item (Also Part of CIP)	Determine short-term and long-term improvements to the golf course and amenities.	Medium	8/31/2020	8/1/2022	100,000	76,400	47,350	Parks & Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	5. Ensure a Balanced Community	Include	Extensive community engagement, staffing vacancies, COVID.		1	1	1	0	0.75	3

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37	31	3) Catalytic Converter Theft Prevention (Nellore) Public Safety Commission Proposal	1.Warning signs on streets especially the hotspots . A short and crisp message along with the Neighborhood Watch signs on the streets . We at the PSC could help craft this message with the help of the Captain 2.Monthly newsletters providing tips and suggestions for preventive measures the residents can take to help cut the incidents 3.Promote awareness also through neighborhood watch meetings and block party meetings. 4. Many residents are not technical and don't understand what a catalytic converter looks like or what it does. Help educate them by displaying these online or during various events in booths. 5.Put in section about catalytic converter theft prevention on our website and educate the residents	Large	7/1/2022	6/1/2023	10,000	0	0	Public Safety Commission	City Manager's Office	Quality of Life	2. Improve Public Health and Safety	Not include - Operational	The Sheriff's Office incorporates much of the recommended action into regular operations. The Block Leader program will continue to facilitate a relationship with the Sheriff's Office and promote safety and best practices in the community.		0	0	0	3	0.75	3
38	Councilmember Proposed Item	Hybrid Meeting for City Council and Commission Meetings Councilmember Proposal	Develop policy and infrastructure to allow hybrid meetings for both City Council, Commission meetings and future community workshops. This allows seniors, caretakers, parents with young children to participate and speak. Note: Virtual meetings have become the norm nowadays. The community will desire the option to attend a meeting virtually.	Small	7/5/2022	9/30/2022	15,000	0	0		Innovation Technology	Public Engagement and Transparency	12. Ensure a Responsive Government		The implementation of such a policy will require additional staffing and staff time.		0	0	3	0	0.75	3
39	22	1) Impacts to schools Planning Commission Proposal	CUSD is shutting schools down and is running classes in portables. City should ensure our planning policies make schools viable. Assessment or score as in net positive or net negative impact to services (schools, particularly) of a project.	Medium	7/1/2022	6/30/2023	30,000	0	0	Planning Commission	Community Development	Housing	9. Supporting Education	Not Include	This may be considered by decision makers when determining Housing Element sites. State law prevents the City from considering the fiscal impacts of housing development upon schools, since SB50 states that payment of school impact fees constitutes full and complete mitigation for any school impacts.		0	0	0	3	0.75	3
40	Councilmember Proposed Item	Intergenerational Engagement Councilmember Proposal	Many seniors have a wealth of lifelong experiences. Many teens do not have grandparents nearby. Activities cross generations could benefit both. Schools could engage seniors in the community to attend school open house or serve as volunteers, such as reading partners. Notes: -Teen Commission could take the lead on this project	Large	7/1/2022	6/30/2023	20,000	0	0	Teen Commission	Parks and Recreation	Public Engagement and Transparency	8. Embrace Diversity	Include	Cross generational programs and events are ongoing in the Recreation Department. At the Senior Center, programs such as teens helping seniors with technology, youth and teen performances at the Senior Center, and intergenerational board game playing have been popular. Parks and Recreation could explore collaboration with Teen Commission, Youth Activity Board, and Senior Advisory Council to create a joint program or event.			3			3	
41	45	Lawson Middle School Bikeway Staff Proposal	Retain consultant to prepare feasibility study which will evaluate alternatives that provide a separated bike path for students riding to Lawson Middle School. Feasibility cost will be \$40,000.	Medium	7/1/2022	1/31/2023	40,000	0	0	Bicycle Pedestrian Commission	Public Works	Transportation	3. Improve Connectivity 4. Enhance Mobility	Include	The safety of students riding their bicycles to school, and the encouragement of students to ride who may not currently ride, is a high priority for the City and Transportation Division staff. Completion of a protected bikeway for students riding to Lawson Middle School was identified as a necessary improvement through the City's Walk Audit process. Successful completion of this improvement is dependent upon third-party consultant analysis and review of alternatives that would be accomplished through the feasibility study process requested with the current proposal.		3	0	0	0	0.75	3
42	Councilmember Proposed Item	Mental Health Support Current City Work Program Item Councilmember Proposal	Phase 2 of existing work program item	Unknown at this time	TBD	TBD	Unknown at this time	10,000	0		Parks and Recreation	Quality of Life	8. Embrace Diversity	Include	The current work program item has established a mental health website with resources and information available to the community. Currently working to establish ongoing and greater synergy with county resources, mental health programming, and potential social media campaigns during national suicide prevention month and mental health awareness month.			3			3	
44	Councilmember Proposed Item	Senior Outreach Project Councilmember Proposal	Create and maintain a periodical newsletter to the senior community (limited paper copies with opt-in email list) containing news from, and opportunities for engagement with, the City of Cupertino. Notes: Based upon a growing and sustained need for neutral and jurisdiction-driven outreach to the senior community.	Large	7/1/2022	6/30/2023	156,000	0	0		Parks and Recreation	Public Engagement and Transparency	8. Embrace Diversity	Include	The Senior Center produces a bi-monthly newsletter that is printed and available at the QCC, Library, Sports Center, Senior Center, City Hall, the Golf Course, and dropped off at many Cupertino senior communities. Anyone interested can also subscribe to the emailing list to receive a bi-monthly e-link to the newsletter, which is also available on the Senior Center website. Staff could expand the delivery of printed copies to appropriate facilities and households.				3		3	

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Proposed Items with Resource Considerations in Priority Order

Priority #	# from March 8	Project/Task*	Project Objective	Project Size	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Budget Expended/Encumbered	Commission	Department	Goal Category	General Plan Guiding Principle	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Average Rating	Sum Rating
45	Councilmember Proposed Item	Single Use Plastics and Mayors Cup Challenge Current City Work Program Item Councilmember Proposal	Phase 2 of existing work program item	Unknown at this time		TBD	TBD	Unknown at this time	100,000	27,890	Sustainability Commission	Public Works	Sustainability and Fiscal Strategy	10. Preserve the Environment				3				3
46	Councilmember Proposed Item	Visitor Center Councilmember Proposal	Develop an online and offline visitor center/guide so that visitors to Cupertino know where to go. Ideally a (digital) map to identify locations to visit or for photo ops to post on social media. Notes: - Cupertino is well-known, but besides Apple Store, there is no points of interest. This Visitor Guide will help boost commercial sales and Cupertino's image - The Economic Develop Committee could take on the planning for this task.	Medium	7/1/2022	6/30/2023	100,000 (\$40,000 for an online visitor center, \$60,000 for a physical visitor center, may require additional funding depending on location. Additional staffing may be required to operate the physical center.)	0	0	Economic Development Committee	City Manager's Office	Public Engagement and Transparency	6. Support Vibrant and Mixed-Use Businesses	Not Include	Given other similar items related to the visitor center or a physical store, this item can be considered for the following fiscal year once the Cupertino Store has been implemented and we have insights into how best to accommodate and promote a physical and/or virtual visitor center.				3			3
47	Councilmember Proposed Item	Youth Who Work Councilmember Proposal	Encourage more youth and young adults in schools to work and also help small businesses to reduce the burden caused higher minimum wages. For example, the City could provide \$2/hour to compensate local small businesses.	Large	7/1/2022	9/30/2023	70,000 (Resources required include salary for youth and access to a third-party employer of record and case management.)	0	0	Economic Development Committee	City Manager's Office	Quality of Life	6. Support Vibrant and Mixed-Use Businesses	Include	This could be accomplished by creating a summer internship program for youth to work with small businesses. This will require extensive coordination with external partners.				3			3
48	46	Caltrans Adopt-a-Highway Program Staff Proposal	Coordinate with staff, volunteers and Caltrans to look for options to take over current Adopt-a-Highway obligations along highway that run through Cupertino's jurisdiction to create cleaner and more beautiful roadsides by removing litter, overgrown vegetation and other pollutants from entering state waterways through storm drains.	Medium	7/1/2022	6/30/2023	10,000	0	0		Public Works	Transportation	10. Preserve the Environment	Include	The program is part of Caltrans Clean California pilot program to restore pride in public spaces and make a difference in communities through cleaning and beautifying roadsides. There is no cost to participate in the Adopt-a-Highway program.		1	0	0	1	0.5	2
49	44	4) Cybersecurity Public Education Technology Information and Communications Commission Proposal	Provide education on cybersecurity to City residents, guests and businesses.	Small	7/11/2022	12/2/2022	7,500	0	0	TICC	Innovation Technology	Public Engagement and Transparency		Include	This is a repeat of a project completed 3 years ago. Commissioners will take on the majority of the work for this item, including speaker selection and facilitate presentation to Cupertino residents.		0	0	1	1	0.5	2
50	36	Privately-Owned EV Chargers Sustainability Commission Proposal	Explore options for private businesses to open up privately-owned electric vehicle chargers to the public when not in use by employees.	Medium	7/1/2022	6/30/2023	25,000	0	0	Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategic	10. Preserve the Environment	Not Include - Operational	The City will be exploring options for EV charging access under the Building Division's update to the local green building ordinance (Reach Codes) which occurs every three years. The City is also pursuing additional publicly-owned infrastructure.		0	0	1	1	0.5	2
51	32	4) Volunteer Engagement Strategy Public Safety Commission Proposal	Revised Objective: Develop comprehensive campaign to increase community participation in the City's volunteer programs such as Block Leaders/Neighborhood Watch and Citizen Corps. Explore existing online platforms or applications to share these volunteer opportunities. The objective was revised as it is not recommended to develop a stand-alone app to increase participation in volunteer programs. Public Safety Commission: Increase volunteer participation. Invest in an app or existing app to see volunteer opportunities in the city. Campaign to increase participation in Neighborhood Watch, Block Leaders, and Citizen Corps.	Large	7/1/2022	6/1/2023	10,000	0	0	Public Safety Commission	City Manager's Office	Quality of Life	2. Improve Public Health and Safety	Not Include - Operational	This is a continued item from the Revamp the Block Leader Program. It is not recommended to pursue a new, stand-alone app for volunteer engagement.		0	1	0	1	0.5	2
52	6	Festival that is run by Fine Arts Commission Fine Arts Commission Proposal	Event run by Fine Arts Commission for the Cupertino community, in collaboration with Parks and Recreation.	Medium	7/1/2022	6/1/2023	40,000	0	0	Fine Arts Commission	Parks and Recreation	Quality of Life		Not Include	The Fine Arts Commission previously worked with the current festivals to have space for fine arts by community members, award winners, etc. The number of festivals has grown since the past collaboration, which will allow for more opportunities to showcase art. If festivals were put on by the Fine Arts Commission, additional staffing will be required, as there is not enough bandwidth to take this on.		0	1	0	0	0.25	1
53	18	2) Long-Term Strategic Plan Parks and Recreation Commission Proposal	Create a prioritization list of the 22 opportunities listed in the Parks and Recreation System Master Plan.	Large	7/1/2022	6/30/2023	0	0	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life	1. Develop Cohesive Neighborhoods 5. Ensure a Balanced Community	Include	Community input and Parks and Recreation Commission prioritization is necessary to organize the long-term strategic plan items pointed out in the Parks and Recreation Master Plan.		1	0	0	0	0.25	1

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54	Councilmember Proposed Item	Regional Transformative Transit Projects Initiative Current City Work Program Item Councilmember Proposal	Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transit 2. Highway 85 Transit Guideway 3. Silicon Valley High Capacity Transit Loop 4. Transit Update & Funding Strategies	Large	4/12/2018	4/10/2030	0	0	0		Public Works	Transportation	4. Enhance Mobility	Not Include - Operational	This item is being worked on as part of operations and should be removed from the City Work Program because the projects described are ongoing and very long-term (20-30 years), have no defined schedules or milestones with frequent gaps in progress spanning years, and Cupertino has little control over ultimate project progress or success. Staff, as part of operations, will continue to have a seat at the regional table to ensure Cupertino's interests are considered.			1				1
55	27	Solar Generation Maximization Planning Commission Proposal	Can homes be designed to maximize solar exposure for solar energy generation? Should vents be redirected to ensure that solar generation can be maximized?	N/A This is a great idea, and it is already required by the state and in place in Title 24.	N/A	N/A	N/A	0	0	Planning Commission/ Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategic	10. Preserve the Environment	Not Include	There are existing building code requirements applicable for solar applications. Allowance for maximum solar panel installation is part of the building permit review process. https://www.energy.ca.gov/programs-and-topics/programs/building-energy-efficiency-standards/online-resource-center/solar .		0	0	0	1	0.25	1
56	5	Young Artist Scholarships Proposed by Fine Arts Commission	Provide scholarships throughout the year for young artists. Work with organizations to sponsor.	Medium	7/1/2022	6/1/2023	1,000	0	0	Fine Arts Commission	Parks and Recreation	Quality of Life		Not Include - Operational	This item is already operational as the current Fine Arts Commission Artist Awards program already offers monetary awards to the winning artists. The monetary awards for this program are currently offered to the winning Youth, Emerging, and Distinguished artists.		0	0	0	1	0.25	1

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CC 04-05-22

12. Council Goals and
Fiscal Year 2022-2023 City
Work Program Items:

***Attachment B - Proposed
Items with Resource
Considerations in Priority
Order***

Written Communications

Proposed Items with Resource Considerations in Priority Order

Priority #	# from March 8	Project/Task*	Project Objective	Project Size	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Budget Expended/ Encumbered	Commission	Department	Goal Category	General Plan Guiding Principle	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Average Rating	Sum Rating
1	65	Consider options to develop ELI and BMR housing units for developmentally disabled individuals on City-owned property along Mary Avenue as well as the Outback Steakhouse location Current City Work Program Item Proposed to continue by Housing Commission	Identify ways to build ELI and BMR housing units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	Large	7/1/2019	12/30/2023	250,000	250,000	12,540	Planning Commission Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	Include	Continue interdepartmental coordination and processing.		5	5	3	3	4	16
2	57	Memorial Park Improvements Current City Work Program Item Proposed to continue by Parks and Recreation Commission (Also Part of CIP)	Implement projects for Memorial Park improvements including: 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design	Large	7/1/2021	6/30/2024	4,650,000	4,650,000	130,000	Parks & Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	1. Develop Cohesive Neighborhoods 7. Ensure Attractive Community Design	Include	Work is in progress but will not be completed by end of FY 21-22.		5	5	3	3	4	16
3	17 and 54	1) Dogs Off Leash Area (DOLA) Current City Work Program Item Proposed to continue by Parks and Recreation Commission	Revised Objective: Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City. The Revised Objective was developed by combining the below objectives: FY 21-22 City Work Program: Identify additional areas suitable for permitting dogs to be off leash and establish one such area, if the current trial period is successful. Parks and Recreation Commission: Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City.	Large	10/1/2022	6/30/2023	5,000	5,000	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life	5. Ensure a Balanced Community	Include	Trial ended October 2021. The ongoing program is to be observed for one year before another such area can be established.		3	3	5	3	3.5	14
4	2 and 61	2) Vision Zero Current City Work Program Item Proposed to continue by Bike Ped Commission	Revised Objective: Develop a Vision Zero Policy and Action Plan and hire a consultant. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools. The Revised Objective was developed by combining the below objectives: FY 21-22 City Work Program: Develop a Vision Zero Policy and Action Plan. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools. Bike Ped Commission: Retain consultant to complete the development of the Vision Zero program, including finalization of policies and action plans.	Medium	7/1/2022	6/30/2023	80,000	0	0	Bicycle Pedestrian Commission	Public Works	Transportation	3. Improve Connectivity 4. Enhance Mobility	Include	Vision Zero is a current FY 21-22 City Work Program Item proposed to continue. Evaluation of the City's needs over the course of the year have revealed that a budget allocation will be necessary to hire a consultant to assist with completing the rollout of the Vision Zero program.		5	3	3	3	3.5	14
5	59	Lawrence Mitty - Master Plan Current City Work Program Item (Also Part of CIP)	Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with outreach expected to start by Q3 FY 21-22.	Medium	7/1/2019	8/31/2023	5,430,000	5,430,000	313,140	Parks and Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	1. Develop Cohesive Neighborhoods 7. Ensure Attractive Community Design	Include	Work is in progress but will not be completed by end of FY 21-22.		5	5	3	0	3.25	13

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Proposed Items with Resource Considerations in Priority Order

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6	8 and 49	Cupertino Store Implementation Councilmember Proposal Staff Proposal Fine Arts Commission Proposal	Revised Objective: Implement the Cupertino Store plan, which will be adopted by Council as part of the current City Work Program Item "Cupertino Store at Chamber of Commerce". This would include identifying a location if one is not identified in fiscal year 2021-2022. With some help from the Fine Arts Commission for some of the items with art designed by community members, items would be designed and selected for the store, for sale to the public, and also available for exchange purposes for formal delegations to and from the City, with an at-cost charge structure for the latter purposes. The Revised Objective was developed by combining the below objectives: Staff Proposal: Implement the Cupertino Store plan, which will be adopted by Council by the end of FY 2021-22 as part of the current City Work Program Item "Cupertino Store at Chamber of Commerce". Fine Arts Commission: Art designed by community members and approved by Fine Arts Commission for Art store to provide giveaways to visiting Mayors, sister cities, commissioners from other cities, etc. Councilmember Proposal: Direction to staff previously was to investigate multiple site possibilities in this current (2021-2022) fiscal year. As such, several additional possible sites come to mind, but are not limited to: - Quinlan Center - Library - City Hall There are likely to be more feasible places. This combined item would first identify a location if one is not identified in fiscal 2021-2022. In the upcoming 2022-2023 fiscal year, with some help from the Fine Arts Commission for some of the items, items would be designed and selected for the store, for sale to the public and also available for exchange purposes for formal delegations to and from the City, with an at-cost charge structure for the latter purposes. Notes: Combines two items and fulfills need of having Cupertino-branded material available to the public.	Medium (Assumes either Chamber provides staffing for store or the store is operated at a City-owned location with existing merchandise sales.) Large (If not at locations as described above, there would be an ongoing need of at least 2-4 staff to operate.)	7/1/2022	6/30/2023	Budget necessary will depend on the direction of Council once the options are brought for consideration later this year. This could involve annual costs of \$80,000-\$100,000 for management and operations to be handled by the Chamber. An estimated \$30,000 would be needed for merchandise. If store is not staffed by the Chamber or operated at a City-owned location with existing merchandise sales, additional staff costs are estimated at \$285,000 annually.	5,000	0	Fine Arts Commission	City Manager's Office	Public Engagement and Transparency	6. Support Vibrant and Mixed-Use Businesses	Include	Once the draft proposal for the Cupertino store is adopted by Council, the next step will be the implementation phase, which will take place in FY 22-23. It is recommended that Council include this in the FY 22-23 City Work Program so that staff is able to work on the Council-approved concept and begin the implementation of the Cupertino Store.		1	3	3	5	3	12
7	67	Development Accountability Current City Work Program Item Proposed to continue by Planning Commission	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	Medium	3/1/2020	6/30/2023	10000	10000	0	Planning Commission	Community Development	Quality of Life	5. Ensure a Balanced Community 6. Support Vibrant and Mixed-Use Businesses	Include	Staffing challenges.		5	3	3	0	2.75	11
8	10	2) Homeless Jobs Program Current City Work Program Item Proposed to continue by Housing Commission	Create a jobs program for up to 2 individuals for 6 months.	Medium	7/1/2021	6/30/2023	190,000 (An additional \$190,000 would be needed to continue the program beyond this fiscal year.)	200,000	169,060	Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	Not Include	Current FY 21-22 City Work Program item. Program will conclude in June 2022. Additional resources and further coordination with provider necessary to extend.		3	5	3	0	2.75	11
9	63	RHNA related General Plan updates and rezoning (Housing Element) Current City Work Program Item Proposed to continue by Planning Commission	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023.	Large	5/19/2020	1/31/2023	1,070,000	1,070,000	748,040	Planning Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	Include	This is an ongoing project.		5	3	3	0	2.75	11
10	69	Residential and Mixed-Use Residential Design Standards Current City Work Program Item Proposed to continue by Planning Commission	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Medium	10/9/2020	6/30/2023	240,000	240,000	196,200	Planning Commission	Community Development	Quality of Life	1. Develop Cohesive Neighborhoods 6. Support Vibrant and Mixed-Use Businesses 7. Ensure Attractive Community Design	Include	Staffing challenges. Ongoing project important for the Housing Element implementation.		5	3	3	0	2.75	11
11	64	Sign Ordinance Update Current City Work Program Item Proposed to continue by Planning Commission	Update existing provisions, particularly in the temporary sign regulations.	Small	5/13/2020	12/30/2022	25,000	25,000	0	Planning Commission	Community Development	Quality of Life		Include	On pause due to City Attorney changeover.		5	3	3	0	2.75	11

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12	48	Economic Development Strategy <i>Staff Proposal</i>	The updated Economic Development Strategy will aim to understand the current business environment and market trends. This framework will formulate short- and long-term economic development policies and develop goals and objectives to encourage economic recovery and growth.	Large	7/1/2022	6/30/2023	120,000	30,000	30,000	Economic Development Committee	City Manager's Office	Sustainability and Fiscal Strategic	6. Support Vibrant and Mixed-Use Businesses	Include	Cupertino's Economic Development (ED) Strategy was last updated in 2016. Business models, operations, as well as trends have significantly shifted due to the pandemic. Council has expressed an interest in updating the ED Strategy, which is especially important now as we emerge from the pandemic and move towards recovery. It is recommended that Council include this in the FY 22-23 City Work Program so that there are timely goals and objectives clearly outlined to further economic vitality in Cupertino.		3	0	1	5	2.25	9
13	37 and 47	Electrification Study <i>Staff Proposal</i> <i>Sustainability Commission Proposal</i>	Revised Objective: Conduct public outreach, policy research, and coordinate with regional efforts to develop policy options for electrification of Cupertino's buildings and transportation systems. The Revised Objective was developed by combining the below objectives: Sustainability Commission: Conduct public outreach, conduct policy research, and coordinate with the regional efforts on electrification of buildings and transportation systems. Staff Proposal: Examine options to encourage rapid electrification of buildings, i.e. via the update of the building electrification reach codes.	Medium	10/1/2022	6/30/2023	50,000	0	0	Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategic	10. Preserve the Environment	Include	The Draft Climate Action Plan identifies several high-impact measures. Developing policy options and conducting public outreach specifically for residential and non-residential existing buildings electrification is a key step in achieving the 2030 and 2040 greenhouse gas reduction targets.		3	3	1	1	2	8
14	55	Lehigh and Stevens Creek Quarry <i>Current City Work Program Item</i>	Monitor and report on Lehigh and Stevens Creek Quarries. Utilize IOT sensors to measure noise, particulate, and pollution levels at Lehigh and Stevens Creek Quarry.	Medium	9/7/2020	6/30/2022	478,050 (Includes \$62,500 for noise and pollution monitoring and \$415,550 for legal fees)	478,050 (Includes \$62,500 for noise and pollution monitoring and \$415,550 for legal fees)	279,090 (Includes \$17,500 spent for noise and pollution monitoring and \$261,590 for legal fees)	TICC	Public Works/Innovation Technology	Quality of Life	10. Preserve the Environment	Include	Delayed implementation due to prolonged contract negotiations and supply chain issues. This is an ongoing effort.		1	3	1	3	2	8
15	52	Senior Strategy <i>Current City Work Program Item</i>	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.	Medium	11/1/2021	1/10/2023	34,000	34,000	1,330	Parks and Recreation Commission	Parks and Recreation	Public Engagement and Transparency	8. Embrace Diversity	Include	Extensive community engagement, staffing vacancies, COVID.		0	3	5	0	2	8
16	29 and 41	1) License Plate Readers <i>Public Safety Commission Proposal</i> <i>Technology Information and Communications Commission Proposal</i>	Revised Objective: 1. Research Automated License Plate Reader (ALPR) systems 2. Research state laws, privacy concerns, and regulations related to ALPR 3. Compare fixed location, mobile (in-car), and portable (trailer ALPRs) 4. Identify outreach and engagement strategies used by other jurisdictions using ALPR 5. Assess locations for fixed ALPR in Cupertino 6. Estimate ALPR costs for installation, monitoring, and maintenance (Consider: Cameras, LPR, Safe-Exchange Zone, Pilot cameras in a residential areas, and commercial developments Research best practices from other similar jurisdictions) 7. In partnership with the County Sheriff, install ALPR devices for the automated detection of license plates. This data will only be for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction, and stolen property recovery. The Revised Objective was developed by combining the below objectives: Public Safety Commission: 1. Research Automated License Plate Reader (ALPR) systems 2. Research state laws, privacy concerns, and regulations related to ALPR 3. Compare fixed location, mobile (in-car), and portable (trailer ALPRs) 4. Identify outreach and engagement strategies used by other jurisdictions using ALPR 5. Assess locations for fixed ALPR in Cupertino 6. Estimate ALPR costs for installation, monitoring, and maintenance (Consider: Cameras, LPR, Safe-Exchange Zone, Pilot cameras in a residential areas, and commercial developments Research best practices from other similar jurisdictions) Technology Information and Communications Commission: In partnership with the County Sheriff, install LPR devices for the automated detection of license plates. This data will only be for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction, and stolen property recovery.	Extra-Large	7/1/2022	6/1/2023	60,000 initial and 50,000 annually Estimated 20 cameras at \$2,500 based on City of Saratoga and City of Los Altos Hills contracts with approximately \$10,000 installation costs	0	0	Public Safety Commission/ TICC	City Manager's Office/ Innovation Technology	Quality of Life	2. Improve Public Health and Safety	Include	Cities of Los Gatos, Saratoga, and Los Altos Hills have similar projects and addressed some privacy concerns with Santa Clara County Sheriff's Office.		3	1	3	0	1.75	7

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17	23	2) 5G Ordinance	Adopt regulations based on aesthetics.	Medium	7/1/2022	6/30/2023	0	0	0		Public Works	Quality of Life	7. Ensure Attractive Community Design	Not Include	The City's Public Works Department is already drafting 5G regulations which will be completed this fiscal year.		0	3	0	3	1.5	6
		Planning Commission Proposal																				
18	66	City Plan to End Homelessness Current City Work Program Item Also proposed to continue by Housing Commission	Draft an Implementation Plan to the Santa Clara County Community Plan to End Homelessness 2020-25 to create a roadmap for addressing homelessness in Cupertino.	Large	7/1/2019	9/30/2022	300,000 (no additional budget needed beyond what is already allocated)	300,000	0	Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity	Include	To accommodate additional community outreach.		3	3	0	0	1.5	6
19	68	Review and Update General Plan (GP) and Municipal Code Current City Work Program Item Also proposed to continue by Planning Commission	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2. Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	Large	6/3/2019	6/1/2023	500,000	500,000	224,200	Planning Commission	Community Development	Quality of Life	1. Develop Cohesive Neighborhoods 3. Ensure a Balanced Community 7. Ensure Attractive Community Design	Include	Phase 3 of project completed. Other updates to be considered as the need arises.		0	0	5	1	1.5	6
20	56	10455 Torre Avenue Improvements Programming & Feasibility Current City Work Program Item (Also Part of CIP)	Program, plan, and build facility improvements, including seismic, utility and ADA upgrades, for the long-term use of this facility. The scope of work will include public outreach, programming, planning, design, and construction.	Large	7/1/2021	6/30/2023	3,000,000	3,000,000	77,560		Public Works	Sustainability and Fiscal Strategy	2. Improve Public Health and Safety	Include	Work is in progress but will not be completed by end of FY 21-22.		1	3	0	1	1.25	5
21	51	Analyze Potential Revenue Measures Staff Proposal	Analyze potential revenue measures, such as transient occupancy tax, sales tax, property tax, and utility users tax, to address possible future financing challenges	Medium	7/1/2022	11/1/2022	50,000	0	0		Administrative Services	Sustainability and Fiscal Strategy	11. Ensure Fiscal Self Reliance	Include	The City has a significant list of unfunded Capital Improvement Program (CIP) projects that, if approved, will require substantial financing.		3	1	1	0	1.25	5
22	15	2) Artwork at the Library/Exhibits/Poetry and Art Day	Collaborate with groups such as the Fine Arts Commission and Cupertino Poet Laureate to display artwork, including exhibits, at the Library.	Small	7/1/2022	6/1/2023	10,000	0	0	Library Commission	Parks and Recreation	Quality of Life	9. Support Education	Not Include - Operational through the Library	Currently there are already artwork displays in the library, one being from the Fine Arts Commission. Displays and potential exhibits would be operational through the library.		0	0	5	0	1.25	5
		Library Commission Proposal	Exhibits could potentially be around the library and in the new programming space. Examples could be potential galleries, a poetry/art show, cultural documents and artifacts, or other fascinating exhibits.																			
23	1	1) Bicycle Facilities Bike Ped Commission Proposal	Increase the inventory of bicycle facilities and amenities, such as bike racks, citywide.	Medium	9/1/2022	6/30/2023	50,000	0	0	Bicycle Pedestrian Commission	Public Works	Transportation	4. Enhance Mobility	Include	Item falls within the purview of the Bicycle Pedestrian Commission and can be managed with existing staff resources. Achieving the objective will encourage bicycling within Cupertino, consistent with City's overall goals.		3	0	1	1	1.25	5
24	12	4) Housing Programs for De Anza College Students Previous City Work Program Item Housing Commission Proposal	Explore solutions for homeless and housing insecure students. Assist, as appropriate in, the long-term development of De-Anza student housing. Investigate partnership with De Anza on student housing and transportation solutions.	Small	7/1/2020	6/30/2023	25,000	25,000	25,000	Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity 9. Support Education	Include	Previous FY 20-21 City Work Program Item. Program/contract will conclude in June 2022 and De Anza College has also expressed interest in extending the program.		3	0	1	1	1.25	5
25	Councilmember Proposed Item	Integrated Plan for Community Engagement Councilmember Proposal	Create Integrated Plan and Database for Community Engagement so that we do no start from scratch with each project. The plan should include all possible outreach channels, traditional media, newspaper, including Chinese and other languages, city channel, the Scene, social media and influencers, community leaders, community groups, HOAs, block leader programs, Chamber and other business groups etc. Explore the possibility for Library and Community Engagement Commission so that the Library Commission could help review and update this plan as needed. Notes: - The City continues to waste precious time since each project appears to be using an ad hoc approach for outreach. Each new project can utilize database and plan to customize for the project need. - Assign to Library Commission to explore possibilities. The Commission could put Library items first so that the Librarians only need to attend the first half of the meeting.	Extra-Large	7/2/2022	6/30/2023	30,000	0	0		City Manager's Office	Public Engagement and Transparency	12. Ensure a Responsive Government	For the Plan itself: Not Include - Operational For Exploring Library and Community Engagement Commission: Not Include	The Plan is already being worked on as part of operations and was launched with the Study Session on December 7, 2021.				5			5

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Proposed Items with Resource Considerations in Priority Order

Priority #	# from March 8	Project/Task*	Project Objective	Project Size	Start Date	Finish Date	Estimated Budget (not including staff time)	Allocated Budget	Budget Expended/ Encumbered	Commission	Department	Goal Category	General Plan Guiding Principle	Staff Recommendation (Include, Not Include, Not Include-Operational)	Justification / Considerations	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Councilmember Rating	Average Rating	Sum Rating
26	Councilmember Proposed Item	Lawrence Mitty - Master Plan (combining 21 and 59 from [original attachment C] list with supplemental direction) Councilmember Proposal	Incorporates Items 21 and 59 in [original attachment C] list, with the following additions: - Hire a dedicated Project Manager by the end of Q1 FY2022-2023 for the development of the Lawrence-Mitty Park. - Review and modify the current timetable, and bring back an updated schedule to City Council by November 2022 with an aim of delivering a completed park to the public in as timely and effective a manner as possible. Notes: A dedicated project manager should will help to ensure timely completion of the project. A project manager will also help ensure that this traditionally park-under-served area receives appropriate outreach and becomes engaged both in the process of developing a park, and in ongoing community activities which are an integral part of maintaining the space.	Large	7/1/2019	8/31/2023	5,430,000 A standalone PM would cost the City an estimated \$425,000 annually, and would not shorten the timeline of the project.	5,430,000	313,140	Parks and Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	1. Develop Cohesive Neighborhoods 7. Ensure Attractive Community Design	Not Include	The project is underway with an exceptionally talented outside consultant and management team. Public Works and Parks and Recreation Departments are actively involved with this consultant team to move the project forward. It is a project with the highest level of priority. The site analysis and reporting work is underway, in addition to the Community Outreach work. The Community Outreach is vital to the foundation of the project's success. Initial designs will be developed after Council, Commission, and the Community have provided feedback via a survey, meetings, etc. The input will continue through July. At that point, Design options will be developed, and more feedback will be sought from Council, Commissions and the Community. The Design Phase is anticipated to continue until the end of February 2023. The Environmental report will be developed concurrently and submitted for review at the same time. We are confident that the current timeline is the most effective and efficient project schedule to allow for real community engagement while also producing productive and innovative design solutions. Adding additional Council review sessions will delay the process. A standalone PM would cost the City an estimated \$425,000 annually, and would not shorten the timeline of the project.					5	5	
27	Councilmember Proposed Item	Resident Engagement Councilmember Proposal	Increase resident engagement in Cupertino. For example: - Greater participation in surveys (possibly incentivizing surveys with gift cards) - Greater interaction with the community (e.g. tabling with swag, encouraging sign-ups for updates) - Greater use of partner outlets (e.g. at Library, Chamber, DeAnza, CUSD, FUHSD)	Large	7/1/2022	6/30/2023	30,000	0	0		City Manager's Office	Public Engagement and Transparency	12. Ensure a Responsive Government	Include	In order to do this effectively, additional staff will be required.			5				5
28	33 and 50	Safe Gun Storage Ordinance Staff Proposal Public Safety Commission Proposal	Revised Objective: Research best practices for safe gun storage from neighboring jurisdictions. Adopt safe gun storage ordinance to increase public safety for residents. The Revised Objective was developed by combining the below objectives: <u>Public Safety Commission:</u> Research best practices from neighboring jurisdictions. <u>Staff Proposal:</u> Adopt safe gun storage ordinance to increase public safety for residents.	Large	7/1/2022	6/30/2023	12,000	0	0	Public Safety Commission	City Manager's Office	Quality of Life	2. Improve Public Health and Safety	Include	Council expressed an interest in this item earlier this fiscal year. Recommended only if the Council has a strong willingness to approach a very difficult process with strong opinions from outside the City.		3	1	0	1	1.25	5
29	58	Shuttle Bus Pilot Program Implementation Current City Work Program Item	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	Large	10/29/2019	6/30/2022	1,750,000	1,750,000	1,750,000		Public Works	Transportation	4. Enhance Mobility	Include	Work is in progress but will not be completed by end of FY 21-22.		3	1	0	1	1.25	5

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30	Councilmember Proposed Item	Student Internship Program Councilmember Proposal	Implement a trial student summer internship program with the City of Cupertino. Initial year will be on a limited basis. If approved, applications will be sought for one-, two- or three-week internships during the summer, with applications to be released in mid-July. Internships will be project-focused, with participating City departments asked to identify a specific project or projects that a student intern can undertake. The internships will have a common start date, and include an orientation, group activities and exit interviews. Alternatively, if the time and resources do not permit the City to run a trial program in the upcoming summer of the fiscal year (i.e., Summer 2022), Council may form a subcommittee to share practices for student internships, and to bring a report back to Council at the end of Summer 2022 with recommendations as part of the initiation of a student internship program in Summer 2023. Notes: - Based upon consistent inquiries for such opportunities each year. Furthermore, both the students and City benefit from a program that matches projects that may not otherwise be completed as timely with students looking to learn more about our models of civic engagement and governance. Timing could be challenging for implementing a formal program in Summer 2022. As such, the alternative is recommended to allow for more time to develop such a program. Note that some work program items may provide an ideal fit for generating projects for a student internship program. In the longer-term, once such a program is implemented, it will provide an array opportunities for students to learn about civic engagement while contributing meaningfully to the community.	Medium	7/1/2022	9/30/2022	15,000	0	0	Teen Commission	Administrative Services	Public Engagement and Transparency	9. Support Education	Include	Assumes the internships would be paid and targeted for high school students. Paid or unpaid internship?						5	5
31	Councilmember Proposed Item	Support for the Unhoused combining: - Homeless Jobs Program - City Plan to End Homelessness Councilmember Proposal	These items should be combined into formulating a City plan to address the issue of the unhoused and how to provide services in as effective a manner as possible with the resources available. A specific plan would be generated which includes consideration and recommendations for: - City-driven jobs program. Could be fully independent or work in collaboration with a partner or partners, including the County. - Facility development with supportive services. With non-profit organization partnership, space would be identified and a plan for supportive space with an ultimate aim to provide a pathway to permanent sustained housing would be made. - Funding strategy. This would require significant resources, but the social costs of not addressing this growing issue are more significant. With grant money and possible private partnerships available, the deliverable here would be to provide the City with actionable recommendations for securing financial support for this program.	Unknown at this time	TBD	TBD	Unknown at this time	0	0	Housing Commission	Community Development	Housing	5. Ensure a Balanced Community 8. Embrace Diversity							5	5	
32	40	Youth and Teen Social Media Engagement Teen Commission Proposal	Increase social media engagement among youth and teens to promote Teen Commission awareness and encourage increased youth participation.	Medium	7/1/2022	6/30/2023	1,200	0	0	Teen Commission	Parks and Recreation/ City Manager's Office	Public Engagement and Transparency	8. Embrace Diversity	Include	Project would have to be in collaboration with Communications team, which is currently understaffed.		0	1	1	3	1.25	5
33	16	3) Community Engagement on Alternative Transportation and Parking Library Commission Proposal	Educate and encourage resident use of alternative transportation to the Library. Install signage to point to overflow parking at Eaton Elementary school. Examine how various changes and developments impact library patrons and residents near and around the Library through the program room expansion, Reganart Creek Trail, bike racks, book drop, as well as continuing the conversation with CUSD regarding Eaton Elementary Parking slots.	Medium	7/1/2022	6/30/2023	1,500	0	0	Library Commission	Parks and Recreation	Public Engagement and Transparency/ Transportation	4. Enhance Mobility	Include	May be a lengthy process, but parking and transportation education will continue to be needed for library access.		0	0	1	3	1	4
34	19	3) Labyrinth Program or Similar Parks and Recreation Commission Proposal	Establish maintenance for the two current labyrinths at McClellan Ranch Preserve and Creekside Park and find ways to enhance recreation at more parks throughout the City with labyrinths or nature play. Engage the community to maintain or create new labyrinths or similar.	Large	7/1/2022	6/30/2023	34,000	0	0	Parks and Recreation Commission	Parks and Recreation	Quality of Life	5. Ensure a Balanced Community	Not Include - Operational	Could be incorporated into current ongoing CIP projects, (Playground Replacement, Park Amenity Improvements, Memorial Park Improvements, or Lawrence Mitty - Master Plan)		3	0	1	0	1	4
35	62	Municipal Water System Current City Work Program Item	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in November 2024.	Medium	11/2/2020	10/1/2024	150,000	150,000	142,750		Public Works	Sustainability and Fiscal Strategy	11. Ensure Fiscal Self Reliance	Include	Work is in progress but will not be completed by end of FY 21-22.		0	1	0	3	1	4

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36	53	Blackberry Farm Golf Course Needs Assessment <i>Current City Work Program Item</i> <i>(Also Part of CIP)</i>	Determine short-term and long-term improvements to the golf course and amenities.	Medium	8/31/2020	8/1/2022	100,000	76,400	47,350	Parks & Recreation Commission	Public Works/ Parks and Recreation	Quality of Life	5. Ensure a Balanced Community	Include	Extensive community engagement, staffing vacancies, COVID.		1	1	1	0	0.75	3
37	31	3) Catalytic Converter Theft Prevention (Nellore) <i>Public Safety Commission Proposal</i>	1.Warning signs on streets especially the hotspots . A short and crisp message along with the Neighborhood Watch signs on the streets . We at the PSC could help craft this message with the help of the Captain 2.Monthly newsletters providing tips and suggestions for preventive measures the residents can take to help cut the incidents 3.Promote awareness also through neighborhood watch meetings and block party meetings. 4. Many residents are not technical and don't understand what a catalytic converter looks like or what it does. Help educate them by displaying these online or during various events in booths. 5.Put in section about catalytic converter theft prevention on our website and educate the residents	Large	7/1/2022	6/1/2023	10,000	0	0	Public Safety Commission	City Manager's Office	Quality of Life	2. Improve Public Health and Safety	Not Include - Operational	The Sheriff's Office incorporates much of the recommended action into regular operations. The Block Leader program will continue to facilitate a relationship with the Sheriff's Office and promote safety and best practices in the community.		0	0	0	3	0.75	3
38	Councilmember Proposed Item	Hybrid Meeting for City Council and Commission Meetings <i>Councilmember Proposal</i>	Develop policy and infrastructure to allow hybrid meetings for both City Council, Commission meetings and future community workshops. This allows seniors, caretakers, parents with young children to participate and speak. Note: Virtual meetings have become the norm nowadays. The community will desire the option to attend a meeting virtually.	Small	7/5/2022	9/30/2022	15,000	0	0		Innovation Technology	Public Engagement and Transparency	12. Ensure a Responsive Government		The implementation of such a policy will require additional staffing and staff time.		0	0	3	0	0.75	3
39	22	1) Impacts to schools <i>Planning Commission Proposal</i>	CUSD is shutting schools down and is running classes in portables. City should ensure our planning policies make schools viable. Assessment or score as in net positive or net negative impact to services (schools, particularly) of a project.	Medium	7/1/2022	6/30/2023	30,000	0	0	Planning Commission	Community Development	Housing	9. Supporting Education	Not Include	This may be considered by decision makers when determining Housing Element sites. State law prevents the City from considering the fiscal impacts of housing development upon schools, since SB50 states that payment of school impact fees constitutes full and complete mitigation for any school impacts.		0	0	0	3	0.75	3
40	Councilmember Proposed Item	Intergenerational Engagement <i>Councilmember Proposal</i>	Many seniors have a wealth of lifelong experiences. Many teens do not have grandparents nearby. Activities cross generations could benefit both. Schools could engage seniors in the community to attend school open house or serve as volunteers, such as reading partners. Notes: -Teen Commission could take the lead on this project	Large	7/1/2022	6/30/2023	20,000	0	0	Teen Commission	Parks and Recreation	Public Engagement and Transparency	8. Embrace Diversity	Include	Cross generational programs and events are ongoing in the Recreation Department. At the Senior Center, programs such as teens helping seniors with technology, youth and teen performances at the Senior Center, and intergenerational board game playing have been popular. Parks and Recreation could explore collaboration with Teen Commission, Youth Activity Board, and Senior Advisory Council to create a joint program or event.			3				3
41	45	Lawson Middle School Bikeway <i>Staff Proposal</i>	Retain consultant to prepare feasibility study which will evaluate alternatives that provide a separated bike path for students riding to Lawson Middle School. Feasibility cost will be \$40,000.	Medium	7/1/2022	1/31/2023	40,000	0	0	Bicycle Pedestrian Commission	Public Works	Transportation	3. Improve Connectivity 4. Enhance Mobility	Include	The safety of students riding their bicycles to school, and the encouragement of students to ride who may not currently ride, is a high priority for the City and Transportation Division staff. Completion of a protected bikeway for students riding to Lawson Middle School was identified as a necessary improvement through the City's Walk Audit process. Successful completion of this improvement is dependent upon third-party consultant analysis and review of alternatives that would be accomplished through the feasibility study process requested with the current proposal.		3	0	0	0	0.75	3
42	Councilmember Proposed Item	Mental Health Support <i>Current City Work Program Item</i> <i>Councilmember Proposal</i>	Phase 2 of existing work program item	Unknown at this time	TBD	TBD	Unknown at this time	10,000	0		Parks and Recreation	Quality of Life	8. Embrace Diversity	Include	The current work program item has established a mental health website with resources and information available to the community. Currently working to establish ongoing and greater synergy with county resources, mental health programming, and potential social media campaigns during national suicide prevention month and mental health awareness month.			3				3

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43	60	Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall") Current City Work Program Item (Also Part of CIP)	Examine seismic retrofits, upgrades, and remodels to existing City Hall. Remove allocations from budget to a new City Hall.	Large	5/1/2020	6/30/2023	500,000	500,000	500,000		Public Works	Sustainability and Fiscal Strategy	2. Improve Public Health and Safety	Include	This is an ongoing effort.		1	1	1	3 (needs public involvement)	1	3
44	Councilmember Proposed Item	Senior Outreach Project Councilmember Proposal	Create and maintain a periodical newsletter to the senior community (limited paper copies with opt-in email list) containing news from, and opportunities for engagement with, the City of Cupertino. Notes: Based upon a growing and sustained need for neutral and jurisdiction-driven outreach to the senior community.	Large	7/1/2022	6/30/2023	156,000	0	0		Parks and Recreation	Public Engagement and Transparency	8. Embrace Diversity	Include	The Senior Center produces a bi-monthly newsletter that is printed and available at the QCC, Library, Sports Center, Senior Center, City Hall, the Golf Course, and dropped off at many Cupertino senior communities. Anyone interested can also subscribe to the emailing list to receive a bi-monthly e-link to the newsletter, which is also available on the Senior Center website. Staff could expand the delivery of printed copies to appropriate facilities and households.				3		3	
45	Councilmember Proposed Item	Single Use Plastics and Mayors Cup Challenge Current City Work Program Item Councilmember Proposal	Phase 2 of existing work program item	Unknown at this time	TBD	TBD	Unknown at this time	100,000	27,890	Sustainability Commission	Public Works	Sustainability and Fiscal Strategy	10. Preserve the Environment				3				3	
46	Councilmember Proposed Item	Visitor Center Councilmember Proposal	Develop an online and offline visitor center/guide so that visitors to Cupertino know where to go. Ideally a (digital) map to identify locations to visit or for photo ops to post on social media. Notes: - Cupertino is well-known. But besides Apple Store, there is no points of interest. This Visitor Guide will help boost commercial sales and Cupertino's image - The Economic Develop Committee could take on the planning for this task.	Medium	7/1/2022	6/30/2023	100,000 (\$40,000 for an online visitor center, \$60,000 for a physical visitor center, may require additional funding depending on location. Additional staffing may be required to operate the physical center.)	0	0	Economic Development Committee	City Manager's Office	Public Engagement and Transparency	6. Support Vibrant and Mixed-Use Businesses	Not Include	Given other similar items related to the visitor center or a physical store, this item can be considered for the following fiscal year once the Cupertino Store has been implemented and we have insights into how best to accommodate and promote a physical and/or virtual visitor center.				3		3	
47	Councilmember Proposed Item	Youth Who Work Councilmember Proposal	Encourage more youth and young adults in schools to work and also help small businesses to reduce the burden caused higher minimum wages. For example, the City could provide \$2/hour to compensate local small businesses.	Large	7/1/2022	9/30/2023	70,000 (Resources required include salary for youth and access to a third-party employer of record and case management.)	0	0	Economic Development Committee	City Manager's Office	Quality of Life	6. Support Vibrant and Mixed-Use Businesses	Include	This could be accomplished by creating a summer internship program for youth to work with small businesses. This will require extensive coordination with external partners.				3		3	
48	46	Caltrans Adopt-a-Highway Program Staff Proposal	Coordinate with staff, volunteers and Caltrans to look for options to take over current Adopt-a-Highway obligations along highway that run through Cupertino's jurisdiction to create cleaner and more beautiful roadsides by removing litter, overgrown vegetation and other pollutants from entering state waterways through storm drains.	Medium	7/1/2022	6/30/2023	10,000	0	0		Public Works	Transportation	10. Preserve the Environment	Include	The program is part of Caltrans Clean California pilot program to restore pride in public spaces and make a difference in communities through cleaning and beautifying roadsides. There is no cost to participate in the Adopt-a-Highway program.		1	0	0	1	0.5	2
49	44	4) Cybersecurity Public Education Technology Information and Communications Commission Proposal	Provide education on cybersecurity to City residents, guests and businesses.	Small	7/1/2022	12/2/2022	7,500	0	0	TICC	Innovation Technology	Public Engagement and Transparency		Include	This is a repeat of a project completed 3 years ago. Commissioners will take on the majority of the work for this item, including speaker selection and facilitate presentation to Cupertino residents.		0	0	1	1	0.5	2
50	36	Privately-Owned EV Chargers Sustainability Commission Proposal	Explore options for private businesses to open up privately-owned electric vehicle chargers to the public when not in use by employees.	Medium	7/1/2022	6/30/2023	25,000	0	0	Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategic	10. Preserve the Environment	Not Include - Operational	The City will be exploring options for EV charging access under the Building Division's update to the local green building ordinance (Reach Codes) which occurs every three years. The City is also pursuing additional publicly-owned infrastructure.		0	0	1	1	0.5	2

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51	32	4) Volunteer Engagement Strategy Public Safety Commission Proposal	Revised Objective: Develop comprehensive campaign to increase community participation in the City's volunteer programs such as Block Leaders/Neighborhood Watch and Citizen Corps. Explore existing online platforms or applications to share these volunteer opportunities. The objective was revised as it is not recommended to develop a stand-alone app to increase participation in volunteer programs. Public Safety Commission: Increase volunteer participation. Invest in an app or existing app to see volunteer opportunities in the city. Campaign to increase participation in Neighborhood Watch, Block Leaders, and Citizen Corps.	Large	7/1/2022	6/1/2023	10,000	0	0	0 Public Safety Commission	City Manager's Office	Quality of Life	2. Improve Public Health and Safety	Not Include - Operational	This is a continued item from the Revamp the Block Leader Program. It is not recommended to pursue a new, stand-alone app for volunteer engagement.		0	1	0	1	0.5	2
52	6	Festival that is run by Fine Arts Commission Fine Arts Commission Proposal	Event run by Fine Arts Commission for the Cupertino community, in collaboration with Parks and Recreation.	Medium	7/1/2022	6/1/2023	40,000	0	0	0 Fine Arts Commission	Parks and Recreation	Quality of Life		Not Include	The Fine Arts Commission previously worked with the current festivals to have space for fine arts by community members, award winners, etc. The number of festivals has grown since the past collaboration, which will allow for more opportunities to showcase art. If festivals were put on by the Fine Arts Commission, additional staffing will be required, as there is not enough bandwidth to take this on.		0	1	0	0	0.25	1
53	18	2) Long-Term Strategic Plan Parks and Recreation Commission Proposal	Create a prioritization list of the 22 opportunities listed in the Parks and Recreation System Master Plan.	Large	7/1/2022	6/30/2023	0	0	0	0 Parks and Recreation Commission	Parks and Recreation	Quality of Life	1. Develop Cohesive Neighborhoods 5. Ensure a Balanced Community	Include	Community input and Parks and Recreation Commission prioritization is necessary to organize the long-term strategic plan items pointed out in the Parks and Recreation Master Plan.		1	0	0	0	0.25	1
54	Councilmember Proposed Item	Regional Transformative Transit Projects Initiative Current City Work Program Item Councilmember Proposal	Work to advance the following projects as submitted to the Metropolitan Transportation Commission (MTC) as Transformative Transportation Projects: 1. Stevens Creek Corridor High Capacity Transit 2. Highway 85 Transit Guideway 3. Silicon Valley High Capacity Transit Loop 4. Transit Update & Funding Strategies	Large	4/12/2018	4/10/2030	0	0	0		Public Works	Transportation	4. Enhance Mobility	Not Include - Operational	This item is being worked on as part of operations and should be removed from the City Work Program because the projects described are ongoing and very long-term (20-30 years), have no defined schedules or milestones with frequent gaps in progress spanning years, and Cupertino has little control over ultimate project progress or success. Staff, as part of operations, will continue to have a seat at the regional table to ensure Cupertino's interests are considered.			1				1
55	27	Solar Generation Maximization Planning Commission Proposal	Can homes be designed to maximize solar exposure for solar energy generation? Should vents be redirected to ensure that solar generation can be maximized?	N/A	N/A	N/A	N/A	0	0	0 Planning Commission/ Sustainability Commission	City Manager's Office	Sustainability and Fiscal Strategic	10. Preserve the Environment	Not Include	There are existing building code requirements applicable for solar applications. Allowance for maximum solar panel installation is part of the building permit review process. https://www.energy.ca.gov/programs-and-topics/programs/building-energy-efficiency-standards/online-resource-center/solar .		0	0	0	1	0.25	1
56	5	Young Artist Scholarships Proposed by Fine Arts Commission	Provide scholarships throughout the year for young artists. Work with organizations to sponsor.	Medium	7/1/2022	6/1/2023	1,000	0	0	0 Fine Arts Commission	Parks and Recreation	Quality of Life		Not Include - Operational	This item is already operational as the current Fine Arts Commission Artist Awards program already offers monetary awards to the winning artists. The monetary awards for this program are currently offered to the winning Youth, Emerging, and Distinguished artists.		0	0	0	1	0.25	1

* Project/Tasks with a number in front represent the Commission's prioritization

CC 04-05-2022

#12

Consider Council
Goals and Prioritize
Fiscal Year
2022-2023 Work
Program Items

Written Comments

From: [Jian He](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Tuesday, April 5, 2022 4:28:31 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers,

My name is Jian He. My family has lived near the Blackberry Farm for 17 years. Like many of my neighbors, my whole family likes to bike and walk for commuting and exercises, and we are strong supporters for building walk & bike safe routes.

You may have heard of a recent tragedy, a 13-yr old bicyclist was killed by a truck at a busy intersection. A few months ago, my younger son's water polo friend was seriously injured by a car when biking to school, also on a busy street. I personally saw cars bump into each other at the crossing on Stevens Creek Blvd, when the first car stopped for the pedestrians but the second car crashed behind, likely being blinded by the strong sunlight over the steep hills. **We need more safe routes, that are away from the busy streets to meet the Vision Zero goal.** The Carmen Bridge will be such a great project to provide safe crossing over the busy Stevens Creek Blvd, but now it is not in the list of the City Work Plan this year. **Would you please add it back to the priority list?**

Since 2017, hundreds of local residents have signed the petition to support the Carmen Bridge project. It's ranked very high in priority for the 2018 Pedestrian Transportation Plan. In 2019, the feasibility study was completed with successful community outreach efforts and well-documented questions and solutions. Many residents (including students and parents) showed up in person to voice their support at the city council meeting on Nov 5th 2019, and all the present city council members were moved by their testimonies to vote yes to support the project. Many thanks to the city council and city staff for making these great milestones!

In addition, various local organizations and school PTA/PTSA/PTOs have officially endorsed the Carmen Bridge project because of its benefits on safe routes, traffic reduction, and park access etc. A few weeks ago, another great news arrived that the city actually owns the landing sites for the Carmen Bridge, so all the right-of-way issues have been resolved! It's been 7 years since the city kicked off the project. **Now, it is time to add it back to the priority list and move to the next milestone for the design.**

Thank you for listening to our community and doing all the good work for our city!

Best regards,
Jian He

From: [Larry Dean](#)
To: [City Clerk](#)
Cc: [City Council](#); [Larry Dean](#)
Subject: Please Place the Carmen Bridge Project into the 2023 CIP
Date: Tuesday, April 5, 2022 4:28:14 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and Fellow Council -

As a 40 year resident of Cupertino, an avid cyclist and community supporter, I urge you to put the Carmen Bridge Project into the 2022-23 Capital Improvement plan;

The highly rated project:

- Has been in the planning process and queue for nearly 8 years;
- There is very strong community support;
- Just missed being funded by last year's VTA's Measure B;
- The technical land entitlement/use issues have been solved;
- Much of the cost will likely be subsidized by outside funding sources;

We realized that city staff is currently stressed, but we ask you - our city council - to make a hard commitment to the project. *Put the Carmen Bridge project into this year's CIP* and have the project committed with the funding ear-marked. This will allow the project development team to find the outside sources for full funding.

Perhaps we can get started on the engineering in 22/23, start construction in 23.

Again, please put the Carmen Bridge Project into this year's CIP - it's up to you!

Thank You,

Larry Dean

Walk-Bike Cupertino

From: [mingrui bao](#)
To: [City Council](#); [City Clerk](#)
Subject: comments for Safe Gun Storage Law
Date: Tuesday, April 5, 2022 4:21:42 PM

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Hi,

I heard city of cupertino is considering to include Safe Gun Storage Law in the work program and wonder if that's really needed.

If you take a look at current gun crime, mostly of them come from illegal guns. If we adopt safe gun policy, in my opinion, it won't make any change since it doesn't put control on those illegal guns. Instead that will put more restriction on regular citizens who can purchase gun which i don't think it's necessary.

The initiative of safe gun policy is good but i don't think it will work as what the policy makers think. So personally I am against to include safe gun policy.

Thanks,
Ming

From: [Ping Gao](#)
To: [City Council](#); [City Clerk](#); [City of Cupertino Public Safety Commission](#)
Cc: [Ping Gao](#)
Subject: Regarding Safe Gun Storage Law
Date: Tuesday, April 5, 2022 2:55:33 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council and Public Safety Commissioners,

I'm writing to you to express my opposition to more safe gun storage laws or prioritizing it in our city's work programs.

As you have probably known that California has already been very strict regarding safe gun storage, such as firearms and ammunition have to be stored separately in your home. You should never put a loaded gun in a storage box. The gun owner has to make sure their firearms can't be accessed by their kids or any adults who doesn't have permit to use firearms.

My big concern is that making extra rules to stop residents from unlocking their firearms may encourage burglaries since we are adding more obstacles to prevent residents from fighting back. I don't know if you are aware of the trespasser which resulted in the neighbors fighting back by firing gun shots. I don't want to comment on this incident, but I do know that the only tool that the senior couple could use to protect themselves while facing intruders will be their firearms.

Please do more community outreach before putting it in the City work program or make it a higher priority. Please consult with groups for gun rights and do more research to make sure such law won't conflict with the US constitution before making any decision.

It will cost our city a lot of money to do all the research, consultation and community outreach for more strict gun safe storage laws. I'm sure there are other more urgent and important topics to discuss in Cupertino. Instead of wasting time and money on this topic, I would rather the city council to focus more on safety issue.

My neighbors are very concerned about safety nowadays, I would rather the City Council and Safety Commission to revamp the neighborhood watch program, and use this program to continue educating Cupertino residents about safety and crime prevention. Ever since Stephanie and Laura retired, this program was moved to be under Citizen Corp which focused more on emergency preparedness. Emergency preparedness is also important but my neighbors are very concerned about safety in the neighborhood.

Thank you very much.
Ping

From: [Taghi Saadati](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: Carmen Bridge
Date: Tuesday, April 5, 2022 2:53:13 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

The purpose of this email is to urge you not to postpone the priority for the design and construction of the bridge over Stevens Creek Boulevard at Carmen Rd.

Pedestrian and biking safely should be the Council's top priority. Crossing the Stevens Creek Blvd. at Carmen is currently hazardous for pedestrians and bicycles.

By constructing the bridge more students and others walk and bike to school and Blackberry Farm. I occasionally bike from Carmen road crossing Stevens Creek Blvd. to the path to Blackberry Farm and find it not safe to cross.

Please make this a top priority for this year.

Thank you
Taghi Saadati

Sent from my iPhone

From: [Liana Crabtree](#)
To: [Darcy Paul](#); [Liang Chao](#); [Kitty Moore](#); [Hung Wei](#); [Jon Robert Willey](#)
Cc: [City Clerk](#); [HousingCommission](#); [City of Cupertino Planning Commission](#)
Subject: 2 of 3, written communication: Council Meeting, 4/5/2022, Agenda Item 12, 2022-2023 Work Program, Empty Home Tax
Date: Tuesday, April 5, 2022 1:04:53 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Honorable Mayor Paul, Vice Mayor Chao, Council Members Moore, Wei, and Willey:

Please add this letter as written communication for the 4/5/2022 Council Meeting, Agenda Item 12, 2022-2023 Work Program, **Empty Home Tax**.

For your consideration, people in urban and suburban communities locally and worldwide are challenged to find affordable, safe, long-term homes because we have allowed an investor market set housing prices. As a result, housing costs are decoupled from what regular people can afford to pay for housing.

As Council considers its work priorities for 2022-2023, I encourage Council Members to support Housing Program items that would include adding an **EMPTY HOME TAX** to the November 2022 ballot:

- with data gathered through a housing audit, the City can consider the feasibility of an empty home tax
- proceeds from an empty homes tax can be used by the City to purchase its own land to be used to develop long-term (99-years) below market rate housing for individuals and families with low, very low, and extremely low income
- other communities have implemented or are considering tax measures for homes that are not occupied as long-term residences, including: Vancouver, BC; Oakland; San Francisco; Santa Cruz
- count short-stay rental use (less than 30 days of continuous occupation by a single renter) as vacant or "empty" use of the home

Please consider how Council's introduction of an **Empty Home Tax** ballot initiative could further the City's objectives to encourage long-term housing use of local homes and also provide funding to buy land for the development long-term (99-years) public benefit housing for residents with moderate, low, very low, and extremely low incomes.

Sincerely,

Liana Crabtree
Cupertino resident

RESOURCES, Empty Home Tax

City of Santa Cruz, 2022 Empty Home Tax Initiative marketing and details:

<https://emptyhometax.org/>

City of Santa Cruz, Empty Home Tax Ballot Title and Summary:

<https://www.cityofsantacruz.com/home/showpublisheddocument/86670/637707442873000000>

City of Oakland, Vacant Property Tax (VPT):

<https://www.oaklandca.gov/topics/vacantpropertytax>

"Vacant-home tax could appear on San Francisco's November ballot" by J.D. Morris, San Francisco Chronicle, 2/10/2022: <https://www.sfchronicle.com/sf/article/Vacant-home-tax-could-appear-on-San-Francisco-s-16841536.php>

"Many homes would be exempt from the tax, which is aimed largely at investors, real estate speculators and anyone else who is 'buying units like they buy stock,' [San Francisco Supervision Dean]Preston told The Chronicle.

'They have a business model that involves holding it vacant and reselling it in the future,' he said. 'That doesn't benefit anyone in the community. It hurts the entire community. Those homes should be filled.'"

City of Vancouver, BC, Vacant Homes Tax: <https://vancouver.ca/home-property-development/empty-homes-tax.aspx>

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For assistance in Español, Tiếng Việt, 中文 or Tagalog, please call the Advice Line at 1-866-870-7725.

◦ ◦ ◦ ◦ [County of Santa Clara COVID-19 Updates and Quick Links](#) ◦ ◦ ◦ ◦

From: [Liana Crabtree](#)
To: [Darcy Paul](#); [Liang Chao](#); [Kitty Moore](#); [Hung Wei](#); [Jon Robert Willey](#)
Cc: [City Clerk](#); [HousingCommission](#); planningcommission@cupertino.com
Subject: 3 of 3, written communication: Council Meeting, 4/5/2022, Agenda Item 12, 2022-2023 Work Program, Community Land Trust
Date: Tuesday, April 5, 2022 1:04:45 PM

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Honorable Mayor Paul, Vice Mayor Chao, Council Members Moore, Wei, and Willey:

Please add this letter as written communication for the 4/5/2022 Council Meeting, Agenda Item 12, 2022-2023 Work Program, **Community Land Trust**

For your consideration, people in urban and suburban communities locally and worldwide are challenged to find affordable, safe, long-term homes because we have allowed an investor market set housing prices. As a result, housing costs are decoupled from what regular people can afford to pay for housing.

As Council considers its work priorities for 2022-2023, I encourage Council Members to support Housing Program items that would include the establishment of a **COMMUNITY LAND TRUST**--where the City of Cupertino is the entity that owns the land for development--to enable the construction of local below market rate housing for long-term public benefit (99 years):

- proceeds from an empty home tax could provide initial and on-going funds for the Community Land Trust
- homes built on Community Land Trust property could be owner-occupied, for-sale homes (condominium) or rental homes

Please consider how the establishment of a **Community Land Trust** for the benefit of Cupertino residents could further the City's objectives to support the creation of more homes for first-time home buyers and for renters with low, very low, and extremely low incomes.

Sincerely,

Liana Crabtree
Cupertino resident

REFERENCE

"Menlo Park to Consider Forming a Community Land Trust to Enable Affordable

Homeownership" by Kate Bradshaw, The Almanac, 5/12/2021:

https://www.almanacnews.com/news/2021/11/12/menlo-park-to-consider-forming-a-community-land-trust-to-enable-affordable-homeownership?utm_source=express-2021-11-12&utm_medium=email&utm_campaign=express

"A community land trust is an entity that controls the ownership of a property and is responsible for its stewardship, according to staff. These usually make homeownership more affordable because the homeowner is buying just the house, not the land that the property sits on. The homeowners lease the land long term from the community land trust and agree to sell the home at a restricted price to keep it affordable in perpetuity, but may be able to realize the appreciation from improvements they make while living in the house, according to an explanation by Grounded Solutions Network, a Bay Area-based housing policy nonprofit."

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For assistance in Español, Tiếng Việt, 中文 or Tagalog, please call the Advice Line at 1-866-870-7725.

◦ ◦ ◦ ◦ [County of Santa Clara COVID-19 Updates and Quick Links](#) ◦ ◦ ◦ ◦

From: [Liana Crabtree](#)
To: [Darcy Paul](#); [Liang Chao](#); [Kitty Moore](#); [Hung Wei](#); [Jon Robert Willey](#)
Cc: [City Clerk](#); [HousingCommission](#); [City of Cupertino Planning Commission](#)
Subject: 2 of 3, written communication: Council Meeting, 4/5/2022, Agenda Item 12, 2022-2023 Work Program, Empty Home Tax
Date: Tuesday, April 5, 2022 1:04:36 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Honorable Mayor Paul, Vice Mayor Chao, Council Members Moore, Wei, and Willey:

Please add this letter as written communication for the 4/5/2022 Council Meeting, Agenda Item 12, 2022-2023 Work Program, **Empty Home Tax**.

For your consideration, people in urban and suburban communities locally and worldwide are challenged to find affordable, safe, long-term homes because we have allowed an investor market set housing prices. As a result, housing costs are decoupled from what regular people can afford to pay for housing.

As Council considers its work priorities for 2022-2023, I encourage Council Members to support Housing Program items that would include adding an **EMPTY HOME TAX** to the November 2022 ballot:

- with data gathered through a housing audit, the City can consider the feasibility of an empty home tax
- proceeds from an empty homes tax can be used by the City to purchase its own land to be used to develop long-term (99-years) below market rate housing for individuals and families with low, very low, and extremely low income
- other communities have implemented or are considering tax measures for homes that are not occupied as long-term residences, including: Vancouver, BC; Oakland; San Francisco; Santa Cruz
- count short-stay rental use (less than 30 days of continuous occupation by a single renter) as vacant or "empty" use of the home

Please consider how Council's introduction of an **Empty Home Tax** ballot initiative could further the City's objectives to encourage long-term housing use of local homes and also provide funding to buy land for the development long-term (99-years) public benefit housing for residents with moderate, low, very low, and extremely low incomes.

Sincerely,

Liana Crabtree
Cupertino resident

RESOURCES, Empty Home Tax

City of Santa Cruz, 2022 Empty Home Tax Initiative marketing and details:

<https://emptyhometax.org/>

City of Santa Cruz, Empty Home Tax Ballot Title and Summary:

<https://www.cityofsantacruz.com/home/showpublisheddocument/86670/637707442873000000>

City of Oakland, Vacant Property Tax (VPT):

<https://www.oaklandca.gov/topics/vacantpropertytax>

"Vacant-home tax could appear on San Francisco's November ballot" by J.D. Morris, San Francisco Chronicle, 2/10/2022: <https://www.sfchronicle.com/sf/article/Vacant-home-tax-could-appear-on-San-Francisco-s-16841536.php>

"Many homes would be exempt from the tax, which is aimed largely at investors, real estate speculators and anyone else who is 'buying units like they buy stock,' [San Francisco Supervision Dean]Preston told The Chronicle.

'They have a business model that involves holding it vacant and reselling it in the future,' he said. 'That doesn't benefit anyone in the community. It hurts the entire community. Those homes should be filled.'"

City of Vancouver, BC, Vacant Homes Tax: <https://vancouver.ca/home-property-development/empty-homes-tax.aspx>

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From: [Liana Crabtree](#)
To: [Darcy Paul](#); [Liang Chao](#); [Kitty Moore](#); [Hung Wei](#); [Jon Robert Willey](#)
Cc: [City Clerk](#); [HousingCommission](#); [City of Cupertino Planning Commission](#)
Subject: 1 of 3, written communication: Council Meeting, 4/5/2022, Agenda Item 12, 2022-2023 Work Program, Housing Audit
Date: Tuesday, April 5, 2022 1:04:26 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Honorable Mayor Paul, Vice Mayor Chao, Council Members Moore, Wei, and Willey:

Please add this letter as written communication for the 4/5/2022 Council Meeting, Agenda Item 12, 2022-2023 Work Program, **Housing Audit**.

For your consideration, people in urban and suburban communities locally and worldwide are challenged to find affordable, safe, long-term homes because we have allowed an investor market set housing prices. As a result, housing costs are decoupled from what regular people can afford to pay for housing.

As Council considers its work priorities for 2022-2023, I encourage Council Members to support Housing Program items that would include a **HOUSING AUDIT** to record:

- who owns each home in Cupertino? Include single family homes; multi-family apartments, condominiums, town homes; accessory dwelling units
- how many owner-occupied homes? investor-owned homes? corporate-owned homes?
- how many homes sit empty in Cupertino? empty at a point in time? empty for 120 days or longer?
- how many homes are empty except when rented for short stays of 30 days or less?

How can a community know how much housing it needs without first counting its existing housing and recording how much of its existing housing is used for non-housing purposes: short-stay rental, vacant, or unavailable due to demolition or construction?

Sincerely,

Liana Crabtree
Cupertino resident

REFERENCES

"Editorial: The 'Financialization' of Housing Puts Profit over People" by Andréanne Chevalier, Community Housing Transformation Center, 2/7/2022:

<https://centre.support/editorial-better-understand-the-financialization-of-housing/>

"Blackstone Best \$6 Billion on Buying and Renting Homes" by Peter Grant, Wall Street Journal, 6/22/2021: <https://www.wsj.com/articles/blackstone-bets-6-billion-on-buying-and-renting-homes-11624359600>

"The [single-family home rental] business is attractive to investors because growth can come from both rising home prices and rent increases. The S&P CoreLogic Case-Shiller National Home Price Index, which measures average home prices in major metropolitan areas across the nation, rose 13.2% in the year that ended in March, up from a 12% annual rate the prior month."

"The Real Reason House Prices Are Skyrocketing: What the Real Estate Industry Won't Tell You" by John Wake, 4/1/2022:

<https://www.forbes.com/sites/johnwake/2022/04/01/the-real-reason-house-prices-are-skyrocketing-what-the-real-estate-industry-wont-tell-you/?sh=66859fbe5da4>

"...There's more. Because houses are partially an investment good for live-in homeowners and are 100% an investment good for landlords, house prices can act more like stock prices than consumer goods prices. Like with stocks, fast price increases cause optimistic buyers to buy expecting prices to go even higher. Unfortunately, the most optimistic buyers set the prices for both stocks and houses."

RESOURCES, Housing Audit

City of Minneapolis Vacant and Condemned Homes Dashboard:

<https://www.minneapolismn.gov/government/government-data/datasource/vacant-condemned-property-dashboard/>

View in full screen, then click "Before You Begin". To view the map and data, select the "VBR Property Inventory" tab.

City of Vancouver, BC, Declaring Your Property Status: <https://vancouver.ca/home-property-development/declare-property-status.aspx>

Video, 00:01:26: How to Submit Your Empty Homes Tax Property Status Declaration: <https://www.youtube.com/watch?v=XR07VTGZjGo>

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From: [Anne Ezzat](#)
To: [Darcy Paul](#); [Liang Chao](#); [Jon Robert Willey](#); [Kitty Moore](#); [Cupertino City Manager's Office](#); [City Clerk](#)
Subject: Item #12 City Work Plan
Date: Tuesday, April 5, 2022 12:22:56 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul, Vice Mayor Chao, Council Member Wiley, and Council Member Moore,

I am writing to request that the following items are added to the city's work plan for the upcoming year:

- **Housing Audit-** as it stands that city does not have current statistics on the types of houses, condos, multi-family homes, vacant land in Cupertino. Knowing what the current housing stock is, will better enable the city to plan for the future.
- **Vacancy Tax-** in the US residential properties are being used as investment vehicles for hedge funds and the like, are not occupied and simply allowed to sit. Please consider imposing a vacancy tax on Cupertino units that are not occupied, with the tax revenue going toward establishing a fund for affordable housing. Housing affordability is not based on the lack of housing but on the fact that investors are taking single family homes off the market and thereby putting pressure on both the for-sale market and the rental market. The following article highlights the problem
<https://www.forbes.com/sites/johnwake/2022/04/01/the-real-reason-house-prices-are-skyrocketing-what-the-real-estate-industry-wont-tell-you/?sh=158c40aa5da4>
- **Developer accountability agreements.** Please force developers to live up to their agreements and fine those that do not. As a resident, if I destroy a protected tree, I will be fined and expected to make it right. Corporations and businesses should not have a different standard applied to them than residents.

Thank you for your time and attention.
Best regards,

Brooke Ezzat

From: [du vote](#)
To: [City Council](#)
Subject: Strong against safe Gun Storage Law
Date: Monday, April 4, 2022 11:30:27 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear city Council members,

We recently heard that people start to talk about safe Gun storage law. Cupertino is a very peaceful city and people in Cupertino are very responsible and thoughtful for what they do and what they will not do. There is very few Asian people here in Cupertino having gun and if they do, it must be a very thoughtful process for them and gun needs to be there to be able to help them quickly in case needed. Making extra rules to stop residents from unlocking their firearms adds more obstacles to prevent residents from fighting back.

In California, we already have many State laws for Safe Gun Storage. We don't need to repeat them in city laws. And before putting it on the city council meeting's agenda, we hope our city can let the safety commission evaluate first, and hear opinions from sheriff. Let the professionals do the evaluation.

Across U.S., the criminal events are dramatically increased in past two years which makes people very concern about their own safety. Please let people be able to protect themselves rather than prevent this.

Thank you very much for your time and consideration.

Cupertino citizen,
Du

From: [Zicheng Hu](#)
To: [City Council](#); [City Clerk](#); [City of Cupertino Public Safety Commission](#)
Subject: Against Safe Gun Storage laws
Date: Monday, April 4, 2022 9:35:32 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

To whom it may concern,

I am writing to express my voice **AGAINST** a more strict gun storage law. We need to quickly access our firearms when there is a home invasion. A more strict gun storage law will greatly reduce our ability to defend my family in a timely manner.

In recent years, the Bay Area has seen an increased number of crimes, especially crimes against Asian Americans. Firearms that are readily accessible are essentially the last line of defense of the victims. Therefore, I urge the city to take measures to:

- 1. Stop going after the guns of law-abiding citizens and residents.**
- 2. Instead, put more efforts and resources into fighting against the criminals.**

Zicheng Hu

From: [Frank Yang Admin](#)
To: [City Clerk](#); [City Council](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Monday, April 4, 2022 8:15:49 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

We are asking today that you add the Carmen Bridge to the list of priorities for the city Workplan and CIP for next year.

The Feasibility Study was completed in 2019, and since then the city has not moved forward with this project. With the recent and happy news that the city owns the land needed for the bridge construction (no land swaps or right-of-way negotiations are needed as previously expected), now is the time to move to an actual design.

This project has been on the VTA list and narrowly missed funding because it was not yet approved to move forward by the Cupertino City Council. If it does move forward to the design phase, as I am requesting, it is likely that grant funding will come through for construction.

Students, families and seniors will all need this new safe pedestrian and bike crossing at Stevens Creek. I ask you today to go forward and add this to the list of work for our city in the coming year. Thank you.

Regards,
Cupertino resident
Pad & Ken

From: [Jane Aw Yang](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Monday, April 4, 2022 7:50:20 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

I am asking today that you add the Carmen Bridge to the list of priorities for the city Workplan and CIP for next year.

We moved to Creston Neighborhood in 2018, my kids, my wife and I occasionally walked to Blackberry Farms/McLellan Ranch but each time my kids crossed the road, our hearts raced very fast because we are NERVOUS with oncoming traffic on both sides. My wife drives on that part of Stevens Creek Blvd as well occasionally but she would avoid it as much as possible especially near sunset times because it is VERY DIFFICULT to notice pedestrians even on the cross walk sometimes, not to mention there are MANY pedestrians who do not use the crosswalk. **Oncoming cars from Foothill Blvd are going downhill on Stevens Creek Blvd will naturally speed up** without the driver realizing it sometimes, even myself. One time we saw an elderly person sped across the road out of nowhere.

Our 2 children will be attending Kennedy Middle in a few years time and we absolutely cannot rest easy knowing the traffic / pedestrian situation on that stretch of the road. Thus, we have no choice but to drive them to the already very congested section of Bubb Rd to attend school. Furthermore, with the closure of Regnart Elementary, more families will attend Lincoln Elementary and create MORE traffic. We are only allowed to drop off our children within a very short window of time before they are issued 'late slip'. **This is very stressful from the morning get go.** If more families and children could cross to the other side of Stevens Creek safely, it would definitely help!

Students, families and seniors will all need this new safe pedestrian and bike crossing at Stevens Creek. I ask you today to go forward and add this to the list of work for our city in the coming year. Thank you.

Best Regards,

Frank & Jane
A Homeowner in Creston Neighborhood and parents of 2 kids currently attending Stevens Creek Elementary

From: [Abhijit Neeta](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Monday, April 4, 2022 7:30:31 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

I am asking today that you add the Carmen Bridge to the list of priorities for the city Workplan and CIP for next year.

The Feasibility Study was completed in 2019, and since then the city has not moved forward with this project. With the recent and happy news that the city owns the land needed for the bridge construction (no land swaps or right-of-way negotiations are needed as previously expected), now is the time to move to an actual design.

This project has been on the VTA list and narrowly missed funding because it was not yet approved to move forward by the Cupertino City Council. If it does move forward to the design phase, as I am requesting, it is likely that grant funding will come through for construction.

Students, families and seniors will all need this new safe pedestrian and bike crossing at Stevens Creek. I ask you today to go forward and add this to the list of work for our city in the coming year. Thank you.

Abhijit and Neeta Khinvasara

From: [Dan Pan](#)
To: [City Council](#); [City Clerk](#); [City of Cupertino Public Safety Commission](#)
Subject: Please vote NO on "Safe Gun Storage Law"
Date: Monday, April 4, 2022 5:50:38 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor and City Councils:

We already have many State Laws for Safe Gun Storage. We don't need too many laws for gun in city level.

The strict gun safe storage law is very hard to enforce. Before putting it on the city council meeting's agenda, we hope our city can let the Safety commission do their job first, and listen to the sheriff and police officers if such a law can be practically executed.

Making extra rules to stop residents from unlocking their firearms may encourage more burglars since we are adding more obstacles to prevent residents from fighting back. There are much more cases of burglars in nowadays in Cupertino than gun suicide cases. So we believe such laws will do harm more than having benefit.

This law will bring more bureaucracy and cost to our city. Our city has more urgent things to do. Is it appropriate to pass some laws which are almost impossible to enforce but wasting so many tax dollars?

Please vote No on "Saft Gun Storage Law" in Cupertino city.

Thanks,

Dan Pan
Cell: 408-334-1148

From: [Jenny Griffin](#)
To: [City Council](#)
Cc: grenna5000@yahoo.com
Subject: City Council Meeting, Agenda Item 2- Adus in Public Utility Easements, 4/5/22
Date: Monday, April 4, 2022 5:07:26 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear City Council:

Agenda Item 2 in the City Council Meeting for 4/5/22 is for items of Interest for Discussion. One item that I think that should be discussed and put on the program is the issue of Adus Being built very close to public utility easements, like the five foot P G and E public utility Easements in the back yards of neighborhoods in Cupertino. This is not a good area to Build adus so close to a utility easement.

Los Angeles requires a ten foot setback for adus from the public utility easement. We need to have a discussion about this issue of building adus so close to easements here.

Thank you very much.

Sincerely,

Jennifer Griffin

From: [Linda vanderhule](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Monday, April 4, 2022 5:01:43 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

I am asking today that you add the Carmen Bridge to the list of priorities for the city Workplan and CIP for next year.

The Feasibility Study was completed in 2019, and since then the city has not moved forward with this project. With the recent and happy news that the city owns the land needed for the bridge construction (no land swaps or right-of-way negotiations are needed as previously expected), now is the time to move to an actual design.

This project has been on the VTA list and narrowly missed funding because it was not yet approved to move forward by the Cupertino City Council. If it does move forward to the design phase, as I am requesting, it is likely that grant funding will come through for construction.

I personally have to fight my way across the street 4-5 times a week. It is the closest access for me to get over to Los Altos. The increased school morning and afternoon traffic has made crossing the street EXTREMELY HAZARDOUS! An over crossing is needed.

Students, families and seniors will all need this new safe pedestrian and bike crossing at Stevens Creek. I ask you today to go forward and add this to the list of work for our city in the coming year. Thank you.

Linda Vanderhule
Long time resident, biker and hiker

From: yangfranky@gmail.com on behalf of [Frank Yang's Office](#)
To: [City Clerk](#); [City Council](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Monday, April 4, 2022 4:47:27 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

This is Joyce & Jasmine here.

We are asking today that you add the Carmen Bridge to the list of priorities for the city Workplan and CIP for next year.

The Feasibility Study was completed in 2019, and since then the city has not moved forward with this project. With the recent and happy news that the city owns the land needed for the bridge construction (no land swaps or right-of-way negotiations are needed as previously expected), now is the time to move to an actual design.

This project has been on the VTA list and narrowly missed funding because it was not yet approved to move forward by the Cupertino City Council. If it does move forward to the design phase, as I am requesting, it is likely that grant funding will come through for construction.

Students, families and seniors will all need this new safe pedestrian and bike crossing at Stevens Creek. I ask you today to go forward and add this to the list of work for our city in the coming year. Thank you.

Joyce & Jasmine

From: [Srini Belligundu](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Monday, April 4, 2022 4:29:21 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

I am asking today that you add the Carmen Bridge to the list of priorities for the city Workplan and CIP for next year.

The Feasibility Study was completed in 2019, and since then the city has not moved forward with this project. With the recent and happy news that the city owns the land needed for the bridge construction (no land swaps or right-of-way negotiations are needed as previously expected), now is the time to move to an actual design.

This project has been on the VTA list and narrowly missed funding because it was not yet approved to move forward by the Cupertino City Council. If it does move forward to the design phase, as I am requesting, it is likely that grant funding will come through for construction.

Students, families and seniors will all need this new safe pedestrian and bike crossing at Stevens Creek. I ask you today to go forward and add this to the list of work for our city in the coming year. Thank you.

Regards
Srini Belligundu
Mobile 📶 +1 (408) 656 4348

From: [Trent Poltronetti](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Monday, April 4, 2022 4:27:27 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

Now that its become clear that the city owns the land needed for the Carmen bridge construction, please add this back to the agenda.

Even though this would increase pedestrian and bike traffic on my street, I fully support it for safer neighborhood access for all.

Thanks!

Trent and Lorraine Poltronetti
10201 Hillcrest Rd, Cupertino

Trent Poltronetti
Ardent Impressions Inc.
Cell 650 799 5009

From: [Tom Scannell](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: I support the Carmen Street Bridge for the CIP priority list for next year
Date: Monday, April 4, 2022 4:20:08 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

I am asking today that you add the Carmen Street Bridge to the list of priorities for the city Workplan and CIP for next year.

I live in the neighborhood of the bridge since 1980 and my child attended Stevens Creek, Kennedy and Monta Vista. I walk in the neighborhood of the bridge two to three times a week, often crossing Stevens Creek

I have been a strong supporter of safe pedestrian access in Cupertino for many years, especially students. I supported the installation of the first set of traffic mitigation street "bumps" in Cupertino and the opening of the Scenic Circle access for students of Kennedy and Monta Vista. I previously spoke in favor of the Carmen Bridge at the City Council November of 2019

I support the bridge for two reasons.

First, it will make the access to above names schools easier and safer for students who live on either side of Stevens Creek. A few years back, on one of my neighborhood walks, I unfortunately witnessed a boy and his bike thrown to the ground by a car while trying to "jaywalk" across Steven Creek to get SC Elementary. Fortunately, he was more shaken up than hurt but it cemented my desire to build a safer, shorter route amongst the schools. I hope you will support it as well.

My second reason for supporting the bridge is that it will facilitate the building of a fantastic safe walking route on the West Side of the city. With this bridge, a new safe route all the way from SC Elementary through Blackberry to Linda Vista park on the recently opened Lowenthal trail. I am sure you would agree this is would be a great addition to the City!

I understand that this project has been on the VTA list but missed funding because it was not yet approved to move forward by the Cupertino City Council. If you were to approve it, I am hopeful that grant funding will come through for construction.

Best regards

Tom Scannell
10208 Cass Place
Cupertino, CA 95014
Resident since 1980

From: [Frank Yang](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Monday, April 4, 2022 4:14:52 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

This is Frank & Jane Yang family in Cupertino.

I am asking today that you add the Carmen Bridge to the list of priorities for the city Workplan and CIP for next year.

The Feasibility Study was completed in 2019, and since then the city has not moved forward with this project. With the recent and happy news that the city owns the land needed for the bridge construction (no land swaps or right-of-way negotiations are needed as previously expected), now is the time to move to an actual design.

This project has been on the VTA list and narrowly missed funding because it was not yet approved to move forward by the Cupertino City Council. If it does move forward to the design phase, as I am requesting, it is likely that grant funding will come through for construction.

Students, families and seniors will all need this new safe pedestrian and bike crossing at Stevens Creek. I ask you today to go forward and add this to the list of work for our city in the coming year. Thank you.

Frank & Jane Yang
10300 Stonydale Dr

From: [Ross Heitkamp](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Monday, April 4, 2022 3:54:52 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

You probably have no cheaper and easier way to remove a dangerous bicycling and walking barrier than to build a bridge at Carmen Rd. I am asking today that you add the Carmen Bridge to the list of priorities for the city Workplan and CIP for next year.

The Feasibility Study was completed in 2019, and since then the city has not moved forward with this project. With the recent and happy news that the city owns the land needed for the bridge construction (no land swaps or right-of-way negotiations are needed as previously expected), now is the time to move to an actual design.

This project has been on the VTA list and narrowly missed funding because it was not yet approved to move forward by the Cupertino City Council. If it does move forward to the design phase, as I am requesting, it is likely that grant funding will come through for construction.

Students, families and seniors will all need this new safe pedestrian and bike crossing at Stevens Creek. I ask you today to go forward and add this to the list of work for our city in the coming year. Thank you.

Ross Heitkamp

From: [Heidi Griesshaber](#)
To: [City Council](#)
Cc: [City Clerk](#)
Subject: Agenda item #12 Please add the Carmen Bridge to the CIP priority list for next year
Date: Monday, April 4, 2022 3:12:36 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Dear Mayor Paul and City Councilmembers:

I am asking today that you add the Carmen Bridge to the list of priorities for the city Workplan and CIP for next year.

The Feasibility Study was completed in 2019, and since then the city has not moved forward with this project. With the recent and happy news that the city owns the land needed for the bridge construction (no land swaps or right-of-way negotiations are needed as previously expected), now is the time to move to an actual design.

This project has been on the VTA list and narrowly missed funding because it was not yet approved to move forward by the Cupertino City Council. If it does move forward to the design phase, as I am requesting, it is likely that grant funding will come through for construction.

Students, families and seniors will all need this new safe pedestrian and bike crossing at Stevens Creek. I ask you today to go forward and add this to the list of work for our city in the coming year. Thank you.

Heidi Johnson

Sent from my iPhone

On Apr 5, 2022, at 7:47 PM, candice kwok <candiceak1@yahoo.com> wrote:

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Madam City Clerk Squarcia,
Sending again to be read aloud. Thank you for your patience with us.

Thanks,
Candice and Patrick

Agenda : 4/5/2022
Subject: Comments on Carmen Road Bridge Project for Cupertino City Council Meeting

Good evening Madam Clerk Kirsten Squarcia,

Please read my comments at the Tuesday, April 5 Cupertino City Council meeting.

Thank you,

Patrick

Dear Mayor Paul and Members of the Council,

I, along with the majority of my fellow neighbors on the 10000 Carmen Road block leading to the Carmen Rd Bridge, write to express our strong opposition to the proposed Carmen Road Bridge project.

Here are a few reasons why we oppose this bridge:

1. The city has not determined where the east side of Carmen Road will be connected. As of now, the bridge would continue through portions of city property and private property

which could invoke eminent domain. Alternatively the bridge will end up on the east side with a long set of stairs so bikers will need to get off their bikes and carry it down the stairs.

2. Staff has not polled the elementary school parents in the neighborhood to see if they would even use the bridge to walk their kids to Steven's Creek Elementary school under the Safe School Route. Parents mostly likely feel it is not a safe pathway to ride or walk to school by themselves.

3. With the declining school enrollments, there will be less students going to Stevens Creek Elementary Schools and less of a reason to use the bridge by the time the bridge is completed. If the declining enrollment continues, Stevens Creek Elementary School could be one of the schools to be closed.

4. Our neighbors enjoy walking along Carmen Road since it dead ends and we feel safe walking on the wide road. I've seen children playing in this area since it is a dead end. Adding the bridge will narrow the road and there will be increased traffic both from cars and bikes on this road. This will make it unsafe for children to play.

5. At least 8 residents on Carmen Road will see beautiful trees, including several mature oak and redwood trees, removed to make room for the bike path. Additionally, the front yards of their houses and side walks that might encroach into city property will have to be removed for the bike route. This will greatly diminish their curb appeal with a bike path in front of their houses.

6. The residents living on Carmen Road who will be significantly impacted by the project have not received a Notice of Public Hearing on this agenda item. As a result, they will not have the opportunity to submit their comments.

Before the council makes their decision, I respectfully ask you to consider these questions:

1. What is the cost benefit to the Cupertino residents on this project?
2. How many Cupertino residents will truly benefit from this project?

3. Shouldn't public funds be allocated to other park projects that could benefit a wider range of Cupertino residents?

4. Why haven't staff surveyed the neighbors on a project that will directly impact them?

5. What will the east side of the bridge look like?

Please consider all these issues before you prioritize this project.

Thank you,

Patrick Kwok

Former Cupertino Mayor

10222 Carmen Rd, Cupertino

THANK YOU Mayor Darcy, Vice Mayor Chao and City Councilmembers!

I am Louise Saadati, one of the main DOLA Leaders in our DOLA Leadership and community that now represent over 300 dogs, 500 people, and 6 different dog groups..

NO new DOLAs have been started since 2019.

Staff comment of “an additional year of Jollyman DOLA observation by the City to occur BEFORE more DOLA trials can start” is

- NOT NEEDED
- NEVER DISCUSSED NOR RECOMMENDED with the Jollyman DOLA leadership in the over **16** meetings we had with City staff, Commission, nor with former the Interim City Manager

Jollyman DOLA has been observed since **October 2019**; its extensive **3 year trial** was a **success** and it is now **successfully on-going**.

Instead of observing Jollyman DOLA for an additional year, **these same city resources would be much more effectively used instead:**

- to **issue notifications** to pertinent surrounding park areas
- **observe** the relevant parks,
- and to **actually start more DOLA trials**.

We in the DOLA community have **already organized, prepared and are operating our dog groups in readiness for our proposed four trial DOLAs**. They are all modeled after the **successful Jollyman DOLA**. We are ready to start trials on them with the city in the following order:

Beginning of FY 2022-2023

	Linda Vista-LittleDog/DelicateDog DOLA	Quinlan Knoll DOLA
Leaders	Louise Saadati, Sangetta Kopardeka, Sundar Ranganath	Deepa Mahendraker, Connie Chao, Lu Dong
Sheriffs	Louise Saadati, Sangetta Kopardekar, Lav Pachauri, Sunder Ranganath	Deepa Mahendraker

Mid FY 2022-2023

	Monta Vista DOLA	Jollyman Little Dog/Delicate Dog DOLA
Leaders	Vasanthan Niranjan, Stan Moriya, Su Chen	Louise Saadati, Gauri Dutt
Sheriffs	Vasanthan Niranjan, Stan Moriya	MaryEllen, Gauri Dutt

In the last city council meeting, a question of whether fencing is needed was asked. The current Jollyman DOLA did not need fencing and it has been successful.

Linda Vista Park field:

- **is rarely used by the community and does not require any fencing.**
- **It has NO adjoining athletic field so it's trial can be concluded in 6 months, as DOLA trials were originally conceived and discussed in 2018**

Quinlan Knoll DOLA could begin with or without fencing.

- **It has a little used dead end small street next to it. Our proposed DOLAs have volunteer DOLA "sheriffs" who besides the owner will insure that the dogs stay within the boundaries.**
- **Quinlan Knoll also has no adjacent athletic field, so its trial can be concluded in 6 months also.**

Currently, there is no DOLA that serves the needs of little dogs nor delicate dogs.

JM DOLA has large athletic, very active hunting, herding and defense dogs who appropriately running and playing can inadvertently hurt little or delicate dogs.

With the DOLA Community's help, the city staff involvement was only 15% of the work needed to start and regulate Jollyman DOLA.

- Jollyman DOLA Community collected 145 data entries before Jollyman DOLA trial ended successfully. The city only collected only about 40 entries at the same time.
- The ongoing Jollyman DOLA data collection has now grown to 343 data entries documenting its ongoing success.

City staff has now designated more DOLAs as a Large Project for FY22-23. Previously DOLAs from 2019-2021 were designated a Small Project.

Previously, city staff kept:

- delaying start of city DOLA data collection for two years
- then changed its survey to include another full year for adjoining athletic field and
- then changed its survey to include the entire park for another full year though the DOLA only occupied only 10% of the park

Instead of the above, City staff can GIVE A SMALL PROJECT DESIGNATION to more DOLAs by:

- planning to use our DOLA community's dedicated and organized assistance.
- use our already operating preDOLA dog groups as outlined above in DOLA trials
- use our "leadership and sheriff" system that reinforces compliance with all City DOLA policies

Our DOLA a community is ready to assist the city in completing each trial with efficient use of limited city staff time in 6 months INSTEAD OF THREE YEARS!

If city staff would accept help from the DOLA leadership and community:

- It will take this **SMALL PROJECT** into an efficiently **ACHIEVED STATUS**.
- This small project can be an efficient success!

More DOLAs can then be in ongoing operational mode and NOT take up the Council's valuable and limited time.

Please vote to give a high priority above 5 to more DOLAs!

Thank you for your time, your dedication and service to our community.



Community Hall Rental Contract

City of Cupertino Recreation & Community Services Department
10185 North Stelling Road
Cupertino, CA 95014
Phone: (408) 777-3120 Fax: (408) 777-3137

Printed: 30 Mar 2022, 11:11 AM

User: rubenr

Contract #: 15260
Date: 11 Feb 2015

User: kevink
Status: Closed

The City of Cupertino Recreation & Community Services Department, 10185 N Stelling Road, Cupertino, CA 95014-5733, hereby grants CITY OF CUPERTINO (hereinafter called the "Licensee") represented by ANGELA TSUI, permission to use the Facilities as outlined, subject to the Terms and Conditions of this Agreement contained herein and attached hereto, all of which form part of this Agreement.

i) Purpose of Use Private Event
CITY OF CUPERTINO/CHAMBER OF COMMERCE EVENT

ii) Conditions of Use RESERVATION SUBJECT TO DEPARTMENTAL APPROVAL, VERIFICATION OF FEES, DATES, AND TIMES. UPON APPROVAL, A FIRM RENTAL CONTRACT / PERMIT WILL BE MAILED TO YOU.

iii) Date(s) and Time(s) of Use

Expected: 60

Facility/Equipment	Day	Start Date	Start Time	End Time	Fee	XFee	Tax	Total	
Community Hall - Community Hall	Fri	08 May 2015	08:00 AM	05:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial

iv) Additional Fees

v) Payment Method

Rental Fees	Extra Fees	Tax	Rental Total	Damage Deposit	Total Applied	Balance	Current
\$0.00	\$0.00	\$0.00	\$0.00	<returned>	\$0.00	\$0.00	\$0.00

Balance of rental due and payable immediately.

vi) Other Information

Prompt	Answer
Security Fees Added?	No
Weekend staffing?	No
Alcohol?	No
Crksd/ComHall Staff?	No
Rental Deposit?	No
Insurance?	Not Required
Food?	No

Date: _____

Staff Reviewed: _____

Contract #: 15260
Date: 11 Feb 2015

User: kevink
Status: Closed

WAIVER, RELEASE, HOLD HARMLESS AND AGREEMENT NOT TO SUE

I, to whom an Exclusive Use Permit has been granted (hereinafter, "Permittee"), shall hold harmless and indemnify the City of Cupertino, its city council, employees, agents, servants, and volunteers against any and all liability, claims, losses, damages or expenses arising from the event or activities of Permittee, its officers, agents or employees; excluding, however, such liability, claims, losses, damages or expenses arising from the City's sole negligence or willful acts. Permittee shall be liable to the City for any and all damages to parks, facilities, and buildings owned by the City arising from the activities of Permittee or any participant in said activity.

I understand that I am renting and using the City property in its current condition, I have had an opportunity to inspect the property, and there have been no representations of the construction, condition, or safety of the property. In consideration of acceptance of my application for rental of property, I hereby RELEASE, DISCHARGE, AND AGREE NOT TO SUE the City of Cupertino, the City Council, officials, officers, agents, employees, or volunteers (collectively, "City") to the fullest extent legally possible from any injury, death, or damage or loss to personal property arising out of, or in connection with, my rental of the property from whatever cause, including the active or passive negligence of City or any other participants in the activity. I understand that City does not guarantee the construction, condition, or safety of the facilities where the activity is taking place.

In consideration for being permitted for the rental of property, I hereby agree, for myself, my heirs, administrators, executors, and assigns, that I shall indemnify and hold harmless the City of Cupertino, the City Council, officials, officers, agents, employees, or volunteers (collectively, "City") from any and all claims, demands, actions or suits arising out of or in connection with my participation in the activity or rental of the property.

I have carefully read this agreement and fully understand its contents. I am aware that it is a full release of all liability and sign it on my own free will.

Cancellation of reservation must be made at least 30 calendar days prior to your reservation date in order for your rental fees to be refunded.

Initial

I hereby agree to provide a certificate of commercial general liability insurance with the City of Cupertino listed as an additional insured in the amount of \$1,000,000 per occurrence if required.

Initial

I, the undersigned, hereby agree to be present for the entirety of my event. I agree to be present for both a pre-event inspection and a post-event inspection of the rental facility and understand that my signature will be required on any inspection reports.

Initial

Functions exceeding the permitted reservation time shall be charged 1.5 times the associated hourly fee for anytime to the first half hour and 1.5 times the associated fee for every half hour there after.

Initial

X: _____

ANGELA TSUI

CITY OF CUPERTINO
10300 TORRE AVE
CUPERTINO CA 95014
Home: (408)777-3200
Fax: (408)

Business: (408)

X: _____

KELSEY HAYES

INTERIM RECREATION SUPERVISOR

Cupertino Recreation & Community Services Dept

Date Approved: _____

Mailing address if different from above:



Quinlan Rental Contract

City of Cupertino Recreation & Community Services Department
10185 North Stelling Road
Cupertino, CA 95014
Phone: (408) 777-3120 Fax: (408) 777-3137

Printed: 30 Mar 2022, 12:20 PM

User: rubenr

Contract #: 17672
Date: 18 Aug 2016

User: rubenr
Status: Closed

The City of Cupertino Recreation & Community Services Department, 10185 N Stelling Road, Cupertino, CA 95014-5733, hereby grants CITY OF CUPERTINO (hereinafter called the "Licensee") represented by ANGELA TSUI, permission to use the Facilities as outlined, subject to the Terms and Conditions of this Agreement contained herein and attached hereto, all of which form part of this Agreement.

i) Purpose of Use Meeting
CITY OF CUPERTINO/CHAMBER OF COMMERCE EVENT

ii) Conditions of Use RESERVATION SUBJECT TO DEPARTMENTAL APPROVAL, VERIFICATION OF FEES, DATES, AND TIMES. UPON APPROVAL, A FIRM RENTAL CONTRACT / PERMIT WILL BE MAILED TO YOU.

iii) Date(s) and Time(s) of Use

Expected: 75

Facility/Equipment	Day	Start Date	Start Time	End Time	Fee	XFee	Tax	Total	
Quinlan Community Center - Cupertino Room	Wed	14 Sep 2016	05:00 PM	08:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial

iv) Additional Fees

v) Payment Method

Rental Fees	Extra Fees	Tax	Rental Total	Damage Deposit	Total Applied	Balance	Current
\$0.00	\$0.00	\$0.00	\$0.00	<returned>	\$0.00	\$0.00	\$0.00

Rental charges are due according to the following schedule:

vi) Other Information

Prompt	Answer
Alcohol?	No
Security Fees Added?	No
Weekend Staffing?	No
Crksd/ComHall Staff?	No
Rental Deposit?	No
Insurance?	Not Required
Food?	No
EEC Staffing?	No

Date: _____

Staff Reviewed: _____

Contract #: 17672
Date: 18 Aug 2016

User: rubenr
Status: Closed

WAIVER, RELEASE, HOLD HARMLESS AND AGREEMENT NOT TO SUE

I, to whom an Exclusive Use Permit has been granted (hereinafter, "Permittee"), shall hold harmless and indemnify the City of Cupertino, its city council, employees, agents, servants, and volunteers against any and all liability, claims, losses, damages or expenses arising from the event or activities of Permittee, its officers, agents or employees; excluding, however, such liability, claims, losses, damages or expenses arising from the City's sole negligence or willful acts. Permittee shall be liable to the City for any and all damages to parks, facilities, and buildings owned by the City arising from the activities of Permittee or any participant in said activity.

I understand that I am renting and using the City property in its current condition, I have had an opportunity to inspect the property, and there have been no representations of the construction, condition, or safety of the property. In consideration of acceptance of my application for rental of property, I hereby RELEASE, DISCHARGE, AND AGREE NOT TO SUE the City of Cupertino, the City Council, officials, officers, agents, employees, or volunteers (collectively, "City") to the fullest extent legally possible from any injury, death, or damage or loss to personal property arising out of, or in connection with, my rental of the property from whatever cause, including the active or passive negligence of City or any other participants in the activity. I understand that City does not guarantee the construction, condition, or safety of the facilities where the activity is taking place.

In consideration for being permitted for the rental of property, I hereby agree, for myself, my heirs, administrators, executors, and assigns, that I shall indemnify and hold harmless the City of Cupertino, the City Council, officials, officers, agents, employees, or volunteers (collectively, "City") from any and all claims, demands, actions or suits arising out of or in connection with my participation in the activity or rental of the property.

I have carefully read this agreement and fully understand its contents. I am aware that it is a full release of all liability and sign it on my own free will.

Cancellation of reservation must be made at least 30 calendar days prior to your reservation date in order for your rental fees to be refunded.

Initial

I hereby agree to provide a certificate of commercial general liability insurance with the City of Cupertino listed as an additional insured in the amount of \$1,000,000 per occurrence if required.

Initial

I, the undersigned, hereby agree to be present for the entirety of my event. I agree to be present for both a pre-event inspection and a post-event inspection of the rental facility and understand that my signature will be required on any inspection reports.

Initial

Functions exceeding the permitted reservation time shall be charged 1.5 times the associated hourly fee for anytime to the first half hour and 1.5 times the associated fee for every half hour there after.

Initial

X: _____

ANGELA TSUI

CITY OF CUPERTINO
10300 TORRE AVE
CUPERTINO CA 95014
Home: (408)777-3200
Fax: (408)

Business: (408)

Mailing address if different from above:

X: _____

KELSEY HAYES

INTERIM RECREATION SUPERVISOR

Cupertino Recreation & Community Services Dept

Date Approved: _____



Community Hall Rental Contract

City of Cupertino Recreation & Community Services Department
10185 North Stelling Road
Cupertino, CA 95014
Phone: (408) 777-3120 Fax: (408) 777-3137

Printed: 30 Mar 2022, 12:28 PM

User: rubenr

Contract #: 17709
Date: 29 Aug 2016

User: kevink
Status: Closed

The City of Cupertino Recreation & Community Services Department, 10185 N Stelling Road, Cupertino, CA 95014-5733, hereby grants CITY OF CUPERTINO (hereinafter called the "Licensee") represented by ANGELA TSUI, permission to use the Facilities as outlined, subject to the Terms and Conditions of this Agreement contained herein and attached hereto, all of which form part of this Agreement.

i) Purpose of Use Meeting
CITY OF CUPERTINO/ CHAMBER LAC LUNCHEON

ii) Conditions of Use RESERVATION SUBJECT TO DEPARTMENTAL APPROVAL, VERIFICATION OF FEES, DATES, AND TIMES. UPON APPROVAL, A FIRM RENTAL CONTRACT / PERMIT WILL BE MAILED TO YOU.

iii) Date(s) and Time(s) of Use Expected: 40

Facility/Equipment	Day	Start Date	Start Time	End Time	Fee	XFee	Tax	Total	
Community Hall - Community Hall	Fri	09 Sep 2016	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	07 Oct 2016	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	04 Nov 2016	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	02 Dec 2016	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial

iv) Additional Fees

v) Payment Method

Rental Fees	Extra Fees	Tax	Rental Total	Damage Deposit	Total Applied	Balance	Current
\$0.00	\$0.00	\$0.00	\$0.00	<returned>	\$0.00	\$0.00	\$0.00

Rental charges are due according to the following schedule:

vi) Other Information

Prompt	Answer
Alcohol?	No
Security Fees Added?	No
Weekend Staffing?	No
Crksd/ComHall Staff?	Yes
Rental Deposit?	No
Insurance?	Not Required
Food?	No
EEC Staffing?	No

Date: _____

Staff Reviewed: _____

Contract #: 17709
Date: 29 Aug 2016

User: kevink
Status: Closed

WAIVER, RELEASE, HOLD HARMLESS AND AGREEMENT NOT TO SUE

I, to whom an Exclusive Use Permit has been granted (hereinafter, "Permittee"), shall hold harmless and indemnify the City of Cupertino, its city council, employees, agents, servants, and volunteers against any and all liability, claims, losses, damages or expenses arising from the event or activities of Permittee, its officers, agents or employees; excluding, however, such liability, claims, losses, damages or expenses arising from the City's sole negligence or willful acts. Permittee shall be liable to the City for any and all damages to parks, facilities, and buildings owned by the City arising from the activities of Permittee or any participant in said activity.

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Initial

X: _____

ANGELA TSUI

CITY OF CUPERTINO
10300 TORRE AVE
CUPERTINO CA 95014
Home: (408)777-3200
Fax: (408)

Business: (408)

X: _____

KELSEY HAYES

INTERIM RECREATION SUPERVISOR

Cupertino Recreation & Community Services Dept

Date Approved: _____

Mailing address if different from above:



Community Hall Rental Contract

City of Cupertino Recreation & Community Services Department
 10185 North Stelling Road
 Cupertino, CA 95014
 Phone: (408) 777-3120 Fax: (408) 777-3137

Printed: 30 Mar 2022, 12:33 PM

User: rubenr

Contract #: 17738
Date: 08 Sep 2016

User: kevin
Status: Firm

The City of Cupertino Recreation & Community Services Department, 10185 N Stelling Road, Cupertino, CA 95014-5733, hereby grants CITY OF CUPERTINO (hereinafter called the "Licensee") represented by ANGELA TSUI, permission to use the Facilities as outlined, subject to the Terms and Conditions of this Agreement contained herein and attached hereto, all of which form part of this Agreement.

i) **Purpose of Use** Meeting
 CITY OF CUPERTINO/ CHAMBER LAC

ii) **Conditions of Use** RESERVATION SUBJECT TO DEPARTMENTAL APPROVAL, VERIFICATION OF FEES, DATES, AND TIMES. UPON APPROVAL, A FIRM RENTAL CONTRACT / PERMIT WILL BE MAILED TO YOU.

iii) **Date(s) and Time(s) of Use** Expected: 40

Facility/Equipment	Day	Start Date	Start Time	End Time	Fee	XFee	Tax	Total	
Community Hall - Community Hall	Fri	06 Jan 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	03 Feb 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	03 Mar 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	07 Apr 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	05 May 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	02 Jun 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	07 Jul 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	04 Aug 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	08 Sep 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	06 Oct 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	03 Nov 2017	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial

iv) **Additional Fees**

v) **Payment Method**

Rental Fees	Extra Fees	Tax	Rental Total	Damage Deposit	Total Applied	Balance	Current
\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00

Rental charges are due according to the following schedule:

Contract #:	17738	User:	kevink
Date:	08 Sep 2016	Status:	Firm

vi) Other Information

Prompt	Answer
Alcohol?	No
Security Fees Added?	No
Weekend Staffing?	No
Crksd/ComHall Staff?	No
Rental Deposit?	No
Insurance?	Not Required
Food?	No
EEC Staffing?	No

Date: _____ Staff Reviewed: _____

Contract #: 17738
Date: 08 Sep 2016

User: kevink
Status: Firm

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Initial

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Initial

X: _____

ANGELA TSUI

CITY OF CUPERTINO
10300 TORRE AVE
CUPERTINO CA 95014
Home: (408)777-3200
Fax: (408)

Business: (408)

X: _____

KELSEY HAYES

INTERIM RECREATION SUPERVISOR

Cupertino Recreation & Community Services Dept

Date Approved: _____

Mailing address if different from above:



Community Hall Rental Contract

City of Cupertino Recreation & Community Services Department
10185 North Stelling Road
Cupertino, CA 95014
Phone: (408) 777-3120 Fax: (408) 777-3137

Printed: 30 Mar 2022, 02:02 PM

User: rubenr

Contract #: 17753
Date: 13 Sep 2016

User: kevin
Status: Closed

The City of Cupertino Recreation & Community Services Department, 10185 N Stelling Road, Cupertino, CA 95014-5733, hereby grants CITY OF CUPERTINO (hereinafter called the "Licensee") represented by ANGELA TSUI, permission to use the Facilities as outlined, subject to the Terms and Conditions of this Agreement contained herein and attached hereto, all of which form part of this Agreement.

i) Purpose of Use Meeting
CITY OF CUPERTINO/ CHAMBER OF COMMERCE

ii) Conditions of Use RESERVATION SUBJECT TO DEPARTMENTAL APPROVAL, VERIFICATION OF FEES, DATES, AND TIMES. UPON APPROVAL, A FIRM RENTAL CONTRACT / PERMIT WILL BE MAILED TO YOU.

iii) Date(s) and Time(s) of Use

Expected: 10

Facility/Equipment	Day	Start Date	Start Time	End Time	Fee	XFee	Tax	Total	
Community Hall - Community Hall	Wed	21 Sep 2016	10:00 AM	12:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial

iv) Additional Fees

v) Payment Method

Rental Fees	Extra Fees	Tax	Rental Total	Damage Deposit	Total Applied	Balance	Current
\$0.00	\$0.00	\$0.00	\$0.00	<returned>	\$0.00	\$0.00	\$0.00

Rental charges are due according to the following schedule:

vi) Other Information

Prompt	Answer
Alcohol?	No
Security Fees Added?	No
Weekend Staffing?	No
Crksd/ComHall Staff?	No
Rental Deposit?	No
Insurance?	Not Required
Food?	No
EEC Staffing?	No

Date: _____

Staff Reviewed: _____

Contract #: 17753
Date: 13 Sep 2016

User: kevink
Status: Closed

WAIVER, RELEASE, HOLD HARMLESS AND AGREEMENT NOT TO SUE

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Initial

X: _____

ANGELA TSUI

CITY OF CUPERTINO
10300 TORRE AVE
CUPERTINO CA 95014
Home: (408)777-3200
Fax: (408)

Business: (408)

X: _____

KELSEY HAYES

INTERIM RECREATION SUPERVISOR

Cupertino Recreation & Community Services Dept

Date Approved: _____

Mailing address if different from above:



Community Hall Rental Contract

City of Cupertino Recreation & Community Services Department
 10185 North Stelling Road
 Cupertino, CA 95014
 Phone: (408) 777-3120 Fax: (408) 777-3137

Printed: 30 Mar 2022, 02:20 PM

User: rubenr

Contract #: 19009
Date: 07 May 2018

User: rubenr
Status: Closed

The City of Cupertino Recreation & Community Services Department, 10185 N Stelling Road, Cupertino, CA 95014-5733, hereby grants CITY OF CUPERTINO (hereinafter called the "Licensee") represented by ANGELA TSUI, permission to use the Facilities as outlined, subject to the Terms and Conditions of this Agreement contained herein and attached hereto, all of which form part of this Agreement.

i) **Purpose of Use** Meeting
 CITY OF CUPERTINO//LAC

ii) **Conditions of Use** RESERVATION SUBJECT TO DEPARTMENTAL APPROVAL, VERIFICATION OF FEES, DATES, AND TIMES. UPON APPROVAL, A FIRM RENTAL CONTRACT / PERMIT WILL BE MAILED TO YOU.

iii) **Date(s) and Time(s) of Use** Expected: 40

Facility/Equipment	Day	Start Date	Start Time	End Time	Fee	XFee	Tax	Total	
Community Hall - Community Hall	Fri	01 Jun 2018	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	13 Jul 2018	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	03 Aug 2018	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	07 Sep 2018	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	05 Oct 2018	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	02 Nov 2018	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial
Community Hall - Community Hall	Fri	07 Dec 2018	12:30 PM	02:00 PM	\$0.00	\$0.00	\$0.00	\$0.00	Initial

iv) **Additional Fees**

v) **Payment Method**

Rental Fees	Extra Fees	Tax	Rental Total	Damage Deposit	Total Applied	Balance	Current
\$0.00	\$0.00	\$0.00	\$0.00	<returned>	\$0.00	\$0.00	\$0.00

Rental charges are due according to the following schedule:

Contract #:	19009	User:	rubenr
Date:	07 May 2018	Status:	Closed

vi) Other Information

Prompt	Answer
Alcohol?	No
Security Fees Added?	No
Weekend Staffing?	No
Crksd/ComHall Staff?	Yes
Rental Deposit?	No
Insurance?	Not Required
Food?	No
EEC Staffing?	No

Date: _____ Staff Reviewed: _____

Contract #: 19009
Date: 07 May 2018

User: rubenr
Status: Closed

WAIVER, RELEASE, HOLD HARMLESS AND AGREEMENT NOT TO SUE

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Initial

X: _____

ANGELA TSUI

CITY OF CUPERTINO
10300 TORRE AVE
CUPERTINO CA 95014
Home: (408)777-3200
Fax: (408)

Business: (408)

X: _____

KELSEY HAYES

INTERIM RECREATION SUPERVISOR

Cupertino Recreation & Community Services Dept

Date Approved: _____

Mailing address if different from above:

Permit



Quinlan Community Center
10185 N Stelling Rd.
Cupertino, CA, US 95014

PHONE:(408) 777-3120
FAX:(408) 777-1305
EMAIL:Recreation@Cupertino.org

Permit # R5508

Status Approved

Date Dec 14, 2018 9:18 AM

Organization Name	Cupertino - City Manager's Office - 34	Organization Phone 1	(408) 777-3200
Customer Type	Cupertino Non-Profit	Number	
Organization Address	10300 Torre Ave. Cupertino, CA 95014		
Agent Name	Angela Tsui	Main Phone Number	(408) 777-7607
		Email Address	AngelaT@cupertino.org
System User	Ofelia Ng		

Rental Fee	\$0.00
Discounts	\$0.00
Subtotal	\$0.00
Deposits	\$0.00
Deposit Discounts	\$0.00
Total Permit Fee	\$0.00
Total Payment	\$0.00
Refunds	\$0.00
Balance	\$0.00

Chamber LAC		1 resource(s)	11 booking(s)	Subtotal: \$0.00
Booking Summary				
CHall - Community Hall (Admin Booking)			Center: Community Hall	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	
Jan 11, 2019 12:30 PM	Dec 6, 2019 2:00 PM	--		
Occurs on selected dates: Jan 11, 2019, Mar 1, 2019, Apr 5, 2019, May 3, 2019, Jun 7, 2019, Jul 12, 2019, Aug 2, 2019, Sep 6, 2019, Oct 4, 2019, Nov 1, 2019, Dec 6, 2019				
Jan 11, 2019 12:30 PM	Jan 11, 2019 2:00 PM	40	\$0.00	
Mar 1, 2019 12:30 PM	Mar 1, 2019 2:00 PM	40	\$0.00	
Apr 5, 2019 12:30 PM	Apr 5, 2019 2:00 PM	40	\$0.00	
May 3, 2019 12:30 PM	May 3, 2019 2:00 PM	40	\$0.00	
Jun 7, 2019 12:30 PM	Jun 7, 2019 2:00 PM	40	\$0.00	
Jul 12, 2019 12:30 PM	Jul 12, 2019 2:00 PM	40	\$0.00	
Aug 2, 2019 12:30 PM	Aug 2, 2019 2:00 PM	40	\$0.00	
Sep 6, 2019 12:30 PM	Sep 6, 2019 2:00 PM	40	\$0.00	

Oct 4, 2019 12:30 PM	Oct 4, 2019 2:00 PM	40	\$0.00
Nov 1, 2019 12:30 PM	Nov 1, 2019 2:00 PM	40	\$0.00
Dec 6, 2019 12:30 PM	Dec 6, 2019 2:00 PM	40	\$0.00

.....

Permit



Quinlan Community Center
10185 N Stelling Rd.
Cupertino, CA, US 95014

PHONE:(408) 777-3120
FAX:(408) 777-1305
EMAIL:Recreation@Cupertino.org

Permit # R30723

Status Approved

Date Nov 14, 2019 3:27 PM

Organization Name	Cupertino - City Manager's Office - 34	Organization Phone 1	(408) 777-3200
Customer Type	Cupertino Non-Profit	Number	
Organization Address	10300 Torre Ave. Cupertino, CA 95014		
Agent Name	Angela Tsui	Main Phone Number	(408) 777-7607
		Email Address	AngelaT@cupertino.org
System User	Ofelia Ng		

Rental Fee	\$0.00
Discounts	\$0.00
Subtotal	\$0.00
Deposits	\$0.00
Deposit Discounts	\$0.00
Total Permit Fee	\$0.00
Total Payment	\$0.00
Refunds	\$0.00
Balance	\$0.00

Cupertino-City Mgr/Chamber LAC		1 resource(s)	2 booking(s)	Subtotal: \$0.00
Booking Summary				
CHall - Community Hall (Admin Booking)			Center: Community Hall	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	
Jan 10, 2020 12:30 PM	Jan 10, 2020 2:00 PM	40	\$0.00	
Mar 6, 2020 12:30 PM	Mar 6, 2020 2:00 PM	40	\$0.00	

Quinlan Community Center
10185 N Stelling Rd.
Cupertino, CA, US 95014

PHONE:(408) 777-3120
FAX:(408) 777-1305
EMAIL:Recreation@Cupertino.org

Permit # R2564

Status Approved

Date Oct 24, 2018 11:44 AM

Organization Name	Cupertino Chamber Of Commerce - 7		
Customer Type	Cupertino Non-Profit		
Organization Address	20455 Silverado Ave. Cupertino, CA 95014		
Agent Name	Anjali Kausar	Main Phone Number	(408) 252-7054
		Cell Phone Number	(408) 838-0502
		Email Address	anjali@cupertino-chamber.org
System User	Kelsey Christian	Payer	Cupertino Chamber Of Commerce

Rental Fee	\$0.00
Discounts	\$0.00
Subtotal	\$0.00
Deposits	\$0.00
Deposit Discounts	\$0.00
Total Permit Fee	\$0.00
Total Payment	\$0.00
Refunds	\$0.00
Balance	\$0.00

Diwali Festival 2019		7 resource(s)	10 booking(s)	Subtotal: \$0.00
Booking Summary				
MP - Half Field - Festival (Admin Booking)		Center: Memorial Park		
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	
Oct 10, 2019 8:00 AM	Oct 10, 2019 7:00 PM	1	\$0.00	
Oct 11, 2019 7:00 AM	Oct 11, 2019 9:00 PM	1	\$0.00	
Oct 12, 2019 7:00 AM	Oct 12, 2019 9:00 PM	1	\$0.00	
QCC - Cupertino Room (Admin Booking)		Center: Quinlan Community Center		
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	
Oct 11, 2019 8:00 AM	Oct 11, 2019 10:00 PM	1	\$0.00	
Oct 12, 2019 7:00 AM	Oct 12, 2019 9:00 PM	1	\$0.00	
MP - Amphitheatre (Admin Booking)		Center: Memorial Park		
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	
Oct 12, 2019 7:00 AM	Oct 12, 2019 7:00 PM	1	\$0.00	
MP - Gazebo (Admin Booking)		Center: Memorial Park		
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	
Oct 12, 2019 7:00 AM	Oct 12, 2019 7:00 PM	1	\$0.00	
MP - Softball Field (Admin Booking)		Center: Memorial Park		
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	

Oct 12, 2019 7:00 AM	Oct 12, 2019 7:00 PM	1	\$0.00
QCC - Conference Room (Admin Booking)		Center: Quinlan Community Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 12, 2019 7:00 AM	Oct 12, 2019 9:00 PM	1	\$0.00
QCC - Social Room (Admin Booking)		Center: Quinlan Community Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 12, 2019 7:00 AM	Oct 12, 2019 9:00 PM	1	\$0.00

Payment and Refund					
RECEIPT #	DATE	FEE DESCRIPTION	EVENT	RESOURCE	PAYMENT / REFUND
1005149.03	Sep 24, 2019	Security Deposit GL#100	Diwali Festival 2019	MP - Half Field - Festival	\$1,000.00
2001618.03	Oct 18, 2019	Security Deposit GL#100	Diwali Festival 2019	MP - Half Field - Festival	-\$1,000.00

Quinlan Community Center
10185 N Stelling Rd.
Cupertino, CA, US 95014

PHONE:(408) 777-3120
FAX:(408) 777-1305
EMAIL:Recreation@Cupertino.org

Permit # **R39887**
Status Approved
Date Oct 14, 2021 10:50 AM

Organization Name	Cupertino Chamber Of Commerce - 7	Organization Phone 1 Number	(408) 252-7054
Customer Type	Cupertino Non-Profit		
Organization Address	20455 Silverado Ave. Cupertino, CA 95014		
Agent Name	Anjali Kausar	Main Phone Number	(408) 252-7054
		Cell Phone Number	(408) 838-0502
		Email Address	anjali@cupertino-chamber.org
System User	Ruben Rodriguez	Payer	Cupertino Chamber Of Commerce

Rental Fee	\$0.00
Discounts	\$0.00
Subtotal	\$0.00
Deposits	\$0.00
Deposit Discounts	\$0.00
Total Permit Fee	\$0.00
Total Payment	\$0.00
Refunds	\$0.00
Balance	\$0.00

Diwali Festival 2021	17 resource(s)	21 booking(s)	Subtotal: \$0.00
Booking Summary			
MP - Half Field - Festival (Admin Booking)		Center: Memorial Park	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 15, 2021 8:00 AM	Oct 15, 2021 7:00 PM	1	\$0.00
Oct 16, 2021 7:00 AM	Oct 16, 2021 9:00 PM	1	\$0.00
Oct 17, 2021 7:00 AM	Oct 17, 2021 9:00 PM	1	\$0.00
MP - Amphitheatre (Admin Booking)		Center: Memorial Park	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 7:00 AM	Oct 17, 2021 7:00 PM	—	\$0.00
Occurs every day effective Oct 16, 2021 until Oct 17, 2021 from 7:00 AM to 7:00 PM			
Oct 16, 2021 7:00 AM	Oct 16, 2021 7:00 PM	1	\$0.00
Oct 17, 2021 7:00 AM	Oct 17, 2021 7:00 PM	1	\$0.00
MP - Gazebo (Admin Booking)		Center: Memorial Park	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 7:00 AM	Oct 16, 2021 7:00 PM	1	\$0.00
MP - Softball Field (Admin Booking)		Center: Memorial Park	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX

Oct 16, 2021 7:00 AM	Oct 16, 2021 7:00 PM	1	\$0.00
QCC - Conference Room (Admin Booking)		Center: Quinlan Community Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 7:00 AM	Oct 16, 2021 9:00 PM	1	\$0.00
QCC - Social Room (Admin Booking)		Center: Quinlan Community Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 7:00 AM	Oct 16, 2021 9:00 PM	1	\$0.00
QCC - Cupertino Room (Admin Booking)		Center: Quinlan Community Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:00 AM	Oct 16, 2021 10:00 PM	1	\$0.00
Oct 17, 2021 7:00 AM	Oct 17, 2021 9:00 PM	1	\$0.00
SC - Arts & Crafts Room (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:30 AM	Oct 16, 2021 11:00 PM	1	\$0.00
SC - Bay Room (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:30 AM	Oct 16, 2021 11:00 PM	1	\$0.00
SC - Classroom (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:30 AM	Oct 16, 2021 11:00 PM	1	\$0.00
SC - Conference Room (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:30 AM	Oct 16, 2021 11:00 PM	1	\$0.00
SC - Exercise Room (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:30 AM	Oct 16, 2021 11:00 PM	1	\$0.00
SC - Fountain Room (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:30 AM	Oct 16, 2021 11:00 PM	1	\$0.00
SC - Kitchen (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:30 AM	Oct 16, 2021 11:00 PM	1	\$0.00
SC - Reception Hall (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:30 AM	Oct 16, 2021 11:00 PM	1	\$0.00
SC - Reception Hall B (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:30 AM	Oct 16, 2021 11:00 PM	1	\$0.00
SC - Tech Lab (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Oct 16, 2021 8:30 AM	Oct 16, 2021 11:00 PM	1	\$0.00

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Payment and Refund

RECEIPT #	DATE	FEE DESCRIPTION	EVENT	RESOURCE	PAYMENT / REFUND
1007736.03	Oct 14, 2021	Security Deposit GL#100	Diwali Festival 2021	MP - Half Field - Festival	\$1,000.00
2004906.03	Oct 21, 2021	Security Deposit GL#100	Diwali Festival 2021	MP - Half Field - Festival	-\$1,000.00

Quinlan Community Center
10185 N Stelling Rd.
Cupertino, CA, US 95014

PHONE:(408) 777-3120
FAX:(408) 777-1305
EMAIL:Recreation@Cupertino.org

Permit # R61247
Status Approved
Date Mar 30, 2022 6:01 PM

Organization Name	Cupertino Chamber Of Commerce - 7		
Customer Type	Cupertino Non-Profit		
Organization Address	20455 Silverado Ave. Cupertino, CA 95014		
Agent Name	Rick (Cupertino) Kitson (Chamber)	Work Phone Number	(408) 550-6158
		Main Phone Number	(408) 355-4413
		Cell Phone Number	(408) 355-4413
		Email Address	rickgkitson@gmail.com
System User	Ruben Rodriguez	Payer	Cupertino Chamber Of Commerce

Rental Fee	\$0.00
Discounts	\$0.00
Subtotal	\$0.00
Deposits	\$1,000.00
Deposit Discounts	\$0.00
Total Permit Fee	\$1,000.00
Total Payment	\$1,000.00
Refunds	\$0.00
Balance	\$0.00

Cupertino Holi Festival	2 resource(s)	4 booking(s)	Subtotal: \$1,000.00
Booking Summary			
MP - Half Field - Festival (Admin Booking)		Center: Memorial Park	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Apr 2, 2022 11:00 AM	Apr 2, 2022 9:00 PM	20	\$0.00
Apr 3, 2022 8:00 AM	Apr 3, 2022 6:00 PM	1000	\$0.00
Apr 4, 2022 8:00 AM	Apr 4, 2022 1:00 PM	20	\$0.00
Resource level fees			\$1,000.00
QCC - Cupertino Room (Admin Booking)		Center: Quinlan Community Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Apr 3, 2022 8:00 AM	Apr 3, 2022 6:00 PM	1	\$0.00

Deposit							
EVENT	RESOURCE	DEPOSIT FEE	CHARGE	TAX	AMOUNT PAID	REFUNDS	BALANCE
Cupertino Holi Festival	MP - Half Field - Festival	Security Deposit GL#100	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00

Payment and Refund

RECEIPT #	DATE	FEE DESCRIPTION	EVENT	RESOURCE	PAYMENT / REFUND
1008141.03	Mar 3, 2022	Security Deposit GL#100	Cupertino Holi Festival	MP - Full Field - Festival	\$1,000.00
3008624.03	Mar 30, 2022	Security Deposit GL#100	Cupertino Holi Festival	--	-\$1,000.00
3008624.03	Mar 30, 2022	Security Deposit GL#100	Cupertino Holi Festival	MP - Half Field - Festival	\$1,000.00

Quinlan Community Center
10185 N Stelling Rd.
Cupertino, CA, US 95014

PHONE:(408) 777-3120
FAX:(408) 777-1305
EMAIL:Recreation@Cupertino.org

Permit # R100281

Status Tentative

Date Mar 22, 2022 1:57 PM

Expiration Date Mar 22, 2023

Organization Name	Cupertino Chamber Of Commerce - 7		
Customer Type	Cupertino Non-Profit		
Organization Address	20455 Silverado Ave. Cupertino, CA 95014		
Agent Name	Anjali Kausar	Main Phone Number	(408) 252-7054
		Cell Phone Number	(408) 838-0502
		Email Address	anjali@cupertino-chamber.org
System User	Ruben Rodriguez		

Rental Fee	\$0.00
Discounts	\$0.00
Subtotal	\$0.00
Deposits	\$0.00
Deposit Discounts	\$0.00
Total Permit Fee	\$0.00
Total Payment	\$0.00
Refunds	\$0.00
Balance	\$0.00

Diwali Festival 2021		17 resource(s)	21 booking(s)	Subtotal: \$0.00
Booking Summary				
MP - Half Field - Festival (Admin Booking)		Center: Memorial Park		
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	
Sep 9, 2022 8:00 AM	Sep 9, 2022 7:00 PM	1	\$0.00	
Sep 10, 2022 7:00 AM	Sep 10, 2022 9:00 PM	1	\$0.00	
Sep 11, 2022 7:00 AM	Sep 11, 2022 9:00 PM	1	\$0.00	
MP - Amphitheatre (Admin Booking)		Center: Memorial Park		
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	
Sep 10, 2022 7:00 AM	Sep 11, 2022 7:00 PM	—	\$0.00	
Occurs every day effective Sep 10, 2022 until Sep 11, 2022 from 7:00 AM to 7:00 PM				
MP - Gazebo (Admin Booking)		Center: Memorial Park		
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	
Sep 10, 2022 7:00 AM	Sep 10, 2022 7:00 PM	1	\$0.00	
MP - Softball Field (Admin Booking)		Center: Memorial Park		
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX	
Sep 10, 2022 7:00 AM	Sep 10, 2022 7:00 PM	1	\$0.00	
QCC - Conference Room (Admin Booking)		Center: Quinlan Community Center		

START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 7:00 AM	Sep 10, 2022 9:00 PM	1	\$0.00
QCC - Social Room (Admin Booking)		Center: Quinlan Community Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 7:00 AM	Sep 10, 2022 9:00 PM	1	\$0.00
QCC - Cupertino Room (Admin Booking)		Center: Quinlan Community Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:00 AM	Sep 10, 2022 10:00 PM	1	\$0.00
Sep 11, 2022 7:00 AM	Sep 11, 2022 9:00 PM	1	\$0.00
SC - Arts & Crafts Room (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:30 AM	Sep 10, 2022 11:00 PM	1	\$0.00
SC - Bay Room (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:30 AM	Sep 10, 2022 11:00 PM	1	\$0.00
SC - Classroom (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:30 AM	Sep 10, 2022 11:00 PM	1	\$0.00
SC - Conference Room (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:30 AM	Sep 10, 2022 11:00 PM	1	\$0.00
SC - Exercise Room (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:30 AM	Sep 10, 2022 11:00 PM	1	\$0.00
SC - Fountain Room (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:30 AM	Sep 10, 2022 11:00 PM	1	\$0.00
SC - Kitchen (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:30 AM	Sep 10, 2022 11:00 PM	1	\$0.00
SC - Reception Hall (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:30 AM	Sep 10, 2022 11:00 PM	1	\$0.00
SC - Reception Hall B (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:30 AM	Sep 10, 2022 11:00 PM	1	\$0.00
SC - Tech Lab (Admin Booking)		Center: Senior Center	
START DATE/TIME	END DATE/TIME	ATTENDEE	AMT W/O TAX
Sep 10, 2022 8:30 AM	Sep 10, 2022 11:00 PM	1	\$0.00

Festival	Date
<i>Kids 'N Fun Festival</i>	<i>Aug. 14, 2021</i>
Fall Festival	Sept. 11, 2021
<i>Diwali</i>	<i>Oct. 16, 2021</i>
Veteran's Day	Nov. 11, 2021
Ikebana Flower Show	N/A
Holi	April 3, 2022
Cherry Blossom	April 30- May 1, 2022
World Journal	TBD
Konark Dance and Music Festival	
Relay for Life	June 18, 2022
Tournament of Bands	
CEEF 5k	N/A
Heroes Run - ESTIMATED	
Costs for FY 21/22 Events	

Festival Producer	Waived Fees			City Paid
	Recreation	Facility/Park/ Road Permits	Public Works	Sheriff
<i>Taiwanese Cultural and Sports Association</i>	<i>\$784</i>	<i>\$5,270</i>	<i>\$2,871</i>	<i>\$4,702</i>
Cupertino Rotary	\$1,515	\$5,360	\$3,081	\$4,800
<i>Cupertino Chamber of Commerce</i>	<i>\$1,188</i>	<i>\$6,630</i>	<i>\$3,070</i>	<i>\$5,889</i>
Cupertino Veteran's Memorial	\$628	\$1,000	\$18	
WAFU Ikebana Society	<i>No show in FY 21/22</i>			
<i>Cupertino Chamber of Commerce</i>	<i>\$1,205</i>	<i>\$3,000</i>	<i>\$18</i>	<i>\$1,881</i>
Toyokawa Sister City	\$3,662	\$19,682	\$5,892	\$4,702
World Journal/Cupertino Chinese School	\$1,647	\$4,960	\$3,043	\$4,251
Cupertino Bhubaneswar Sister City	\$1,352	\$2,910	\$1,667	\$1,410
American Cancer Society	\$294	\$2,576	\$14	
Cupertino Tournament of Bands		\$3,400	\$3,000	\$1,400
CEEF	<i>No event in FY 21/22</i>			
VMC Foundation	\$480	\$3,400	\$2,000	
	\$12,756	\$58,188	\$24,676	\$29,035
TOTAL			<u>\$95,618.68</u>	Total

d expenses

Materials	Total
	\$13,627
	\$14,757
	\$16,777
\$1,508	\$3,154

Completed

Completed

not taking place in 2021

not taking place in 2021

	\$6,104
	\$33,937
	\$13,901
	\$7,339
	\$2,884
	\$7,800

Completed

not taking place in 2021

	\$5,880
\$1,508	\$126,161

Heroes Run has moved to new venue

\$30,542.30

[illegible]

[illegible]

[illegible]

4/21/2017	707641	Reconciled	CUPERTINO CHAMBER OF COMMERCE	8254
4/21/2017	707641	Reconciled	CUPERTINO CHAMBER OF COMMERCE	8254
11/3/2017	711408	Reconciled	CUPERTINO CHAMBER OF COMMERCE	8255
11/3/2017	711408	Reconciled	CUPERTINO CHAMBER OF COMMERCE	8632
11/3/2017	711521	Reconciled	Cupertino Chamber of Commerce	1439787
4/20/2018	714302	Reconciled	CUPERTINO CHAMBER OF COMMERCE	9301
4/27/2018	714399	Reconciled	CUPERTINO CHAMBER OF COMMERCE	8772
5/25/2018	714938	Reconciled	Cupertino Chamber of Commerce	595007
7/6/2018	715730	Reconciled	CUPERTINO CHAMBER OF COMMERCE	41618
8/3/2018	716393	Reconciled	CUPERTINO CHAMBER OF COMMERCE	72618
9/7/2018	717029	Reconciled	CUPERTINO CHAMBER OF COMMERCE	10048
9/7/2018	717029	Reconciled	CUPERTINO CHAMBER OF COMMERCE	10089
9/7/2018	717029	Reconciled	CUPERTINO CHAMBER OF COMMERCE	9840
10/5/2018	717439	Reconciled	CUPERTINO CHAMBER OF COMMERCE	10152
11/16/2018	718189	Reconciled	Cupertino Chamber of Commerce	267
2/22/2019	719396	Reconciled	CUPERTINO CHAMBER OF COMMERCE	10727
3/8/2019	719566	Reconciled	CUPERTINO CHAMBER OF COMMERCE	10542
3/8/2019	719619	Reconciled	Cupertino Chamber of Commerce	18674-51918
4/5/2019	719962	Reconciled	CUPERTINO CHAMBER OF COMMERCE	30119
5/24/2019	720699	Reconciled	CUPERTINO CHAMBER OF COMMERCE	10929
7/5/2019	721348	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11076
7/5/2019	721348	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11084
7/5/2019	721348	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11182
8/30/2019	722229	Reconciled	CUPERTINO CHAMBER OF COMMERCE	55700
10/25/2019	722971	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11268
10/25/2019	722971	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11293
10/25/2019	722971	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11344
10/25/2019	722971	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11349
10/25/2019	722971	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11418
10/25/2019	722971	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11446
11/1/2019	723133	Reconciled	Cupertino Chamber of Commerce	2001618.03
11/8/2019	723166	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11623
11/8/2019	723166	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11624
12/13/2019	723691	Reconciled	Cupertino Chamber of Commerce	19531-111619
12/20/2019	723730	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11157
12/20/2019	723730	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11579
12/20/2019	723730	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11616
12/20/2019	723730	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11628
12/20/2019	723730	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11638
12/20/2019	723730	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11700
12/20/2019	723730	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11703
4/17/2020	725071	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11755
4/17/2020	725071	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11769
4/17/2020	725071	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11879
4/17/2020	725071	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11893
4/17/2020	725071	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11930
5/8/2020	725385	Reconciled	Cupertino Chamber of Commerce	2003092.03

7/2/2020	725915	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11958
7/2/2020	725915	Reconciled	CUPERTINO CHAMBER OF COMMERCE	11981
7/2/2020	725915	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12094
7/2/2020	725915	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12129
10/2/2020	726637	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12169
10/2/2020	726637	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12286
2/12/2021	727416	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12492
2/12/2021	727416	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12533
2/12/2021	727416	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12589
4/30/2021	727853	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12724
6/11/2021	728083	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12806
9/17/2021	728671	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12987
12/17/2021	729290	Reconciled	CUPERTINO CHAMBER OF COMMERCE	12927

[illegible]

[illegible]

2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	General Supplies
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Meeting Expenses
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Meeting Expenses
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Mayor's Fund
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Mayor's Fund
2/5/2016	2016 State of the City Luncheon	Lisa Maletis-Mass	Conference and Meeting
2/5/2016	2nd Installment of the Annual Contract with Colleen Lettire	Colleen Lettire	General Supplies
2/5/2016	State of the City Luncheon	Lisa Maletis-Mass	Mayor's Fund
10/3/2016	1ST INSTALLMENT OF THE ANNUAL CONTRA	Catherine Bartz	General Supplies
10/3/2016	2016 AUGUST LAC MEETING - JACQUI GUZM	Catherine Bartz	Conference and Meeting
11/21/2016	Cup Chamber Membership 10/1/16-9/30/17	Ari Lattanzi	Membership and Dues
2/1/2017	2nd Installation of the Annual Contract with Colleen Lettire	Colleen Lettire	General Supplies
3/2/2017	2017 State of City Address	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City Address	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City Address	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City Address	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City Address	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City Address	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City Address	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City Address	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City Address	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City	Toni Oasay	Conference and Meeting
3/2/2017	2017 State of City	Toni Oasay	Conference and Meeting
4/17/2017	Food Truck Coordination	Toni Oasay	Earth Day

4/17/2017	2 full page ads in 2017 Biz Directory	Ursula Syrova	
4/17/2017	2 full page ads in 2017 Biz Directory	Ursula Syrova	
10/12/2017	2017 Business Directory Full-Page Ad	Angela Tsui	Advertising & Legal Notice
10/12/2017	First Installment of Annual Contract	Angela Tsui	Membership
11/2/2017	QCC Rental Refunds	Giang Dinh	QCC Rental Refunds
4/18/2018	2nd Installment of Annual Contract	Angela Tsui	Training and Instruction
4/19/2018	Chamber Membership fee	Angela Tsui	Membership and Dues
5/22/2018	Refund deposit for Holi Festival at Memorial	Giang Dinh	QCC Rental Refunds
6/30/2018	Accrual FY17-18- I love Cupertino Project	Elizabeth Sigler	Website Services
7/23/2018	alcohol permit for neighborhood events	Kim Calame	General Supplies
9/5/2018	Cupertino Food and Wine Stroll	Angela Tsui	Special Events
9/5/2018	Chamber Annual Membership Dues 2018	Angela Tsui	Membership and Dues
9/5/2018	1st Installment of Annual Contract FY 2018-19	Angela Tsui	Contract Services
10/1/2018	Consulting Services for Food Permit from Ch	Elizabeth Sigler	Bobatino
11/8/2018	Refund for Community Hall security deposit,	Ruben Rodriguez	QCC Rental Refunds
2/19/2019	Food truck coordination for Earth Day event	Ursula Syrova	Earth Day
3/4/2019	2nd Installment of the Annual Contract with	Marilyn Pavlov	Chamber of Commerce
3/5/2019	QCC- 11.29.18- Social Room rental 5.19.18 -	Ruben Rodriguez	QCC Rental Refunds
4/3/2019	Logo, Website Hosting, Database Subscriptio	Cyrah Caburian	Contract Services
5/20/2019	Food Truck Coordination through Chamber c	Kavitha Aravindha	Volunteer Fair
6/30/2019	FY18-19 Project (May Chamber LAC Meeting	Cyrah Caburian	Contract Services
6/30/2019	FY18-19 Project (I Love Cupertino Virtual Vis	Cyrah Caburian	Contract Services
6/30/2019	FY18-19 Project (I Love Cupertino Virtual Vis	Cyrah Caburian	Contract Services
8/19/2019	Bobatino - Food Permit	Danny Mestizo	Bobatino
10/21/2019	Services - 1st Installment of Annual Contract	Cyrah Caburian	General Supplies
10/21/2019	2019 July LAC Meeting (Angela Tsui, Ben Fu,	Cyrah Caburian	Meeting Expenses
10/21/2019	2019 August LAC Meeting (Angela, Liang)	Cyrah Caburian	Conference and Meeting
10/21/2019	I Love Cupertino Project	Cyrah Caburian	Contract Services
10/21/2019	2019 Cupertino Food & Wine Stroll Pre-Sale	Cyrah Caburian	Special Departmental Exp
10/21/2019	Cupertino Membership Investment (10/1/19	Cyrah Caburian	General Supplies
10/29/2019	QCC - 10.18.19 - Memorial Park Field 10.11.1	Ruben Rodriguez	QCC Rental Refunds
11/4/2019	2019 November LAC Meeting (Angela, Deb, .	Cyrah Caburian	Meeting Expenses
11/4/2019	2019 November LAC Meeting (Liang)	Cyrah Caburian	Meeting Expenses
12/3/2019	QCC - 11.25.19 - Community Hall rental 1.16	Ruben Rodriguez	QCC Rental Refunds
12/18/2019	2019 Chamber Business Directory	Cyrah Caburian	Contract Services
12/18/2019	I Love Cupertino Project - October 2019	Cyrah Caburian	Contract Services
12/18/2019	2019 Chamber Business Directory	Cyrah Caburian	Advertising & Legal Notice
12/18/2019	2019 November LAC Meeting (Steven)	Cyrah Caburian	Meeting Expenses
12/18/2019	I Love Cupertino Project - November 2019	Cyrah Caburian	Contract Services
12/18/2019	2019 December LAC Meeting (Angela)	Cyrah Caburian	Meeting Expenses
12/18/2019	I Love Cupertino Project - December 2019	Cyrah Caburian	Contract Services
4/6/2020	I Love Cupertino Project - January 2020	Cyrah Caburian	Contract Services
4/6/2020	2020 January LAC Meeting (Angela)	Cyrah Caburian	Meeting Expenses
4/6/2020	I Love Cupertino Project - February 2020	Cyrah Caburian	Contract Services
4/6/2020	Services - 2nd Installment of Annual Contrac	Cyrah Caburian	Membership and Dues
4/6/2020	I Love Cupertino Project - March 2020	Cyrah Caburian	Contract Services
4/29/2020	QCC- 4.27.20- COVID-19 SIP, Cupertino Roon	Ruben Rodriguez	QCC Rental Refunds

6/30/2020	FY19-20 2020 March LAC Lunch (Deb, Counc	Cyrah Caburian	Meeting Expenses
6/30/2020	FY19-20 I Love Cupertino Project - April 2020	Cyrah Caburian	Contract Services
6/30/2020	FY19-20 I Love Cupertino Project - May 2020	Cyrah Caburian	Contract Services
6/30/2020	FY19-20 I Love Cupertino Project - June 2020	Cyrah Caburian	Contract Services
9/29/2020	City Annual Contract - First Installment	Cyrah Caburian	General Supplies
9/29/2020	Cupertino Membership Investment (10/1/2020)	Cyrah Caburian	General Supplies
1/28/2021	I Love Cupertino Project - July 2020 thru Dec	Cyrah Caburian	Contract Services
1/28/2021	Chamber Annual Contract - Second Installment	Cyrah Caburian	Contract Services
1/28/2021	2021 Lunar New Year Celebration Bags (Deb,	Cyrah Caburian	Meeting Expenses
4/27/2021	Thai New Year Celebration dinner- Liang Cha	Ashley Sanks	Reimbursement
6/9/2021	I Love Cupertino website and database subsc	Sundari Pilaka	General Service Agreement
9/15/2021	Cupertino Membership Investment (Oct01,2	Sundari Pilaka	Chamber of Commerce
12/9/2021	Chamber Annual Contract - First Installment	Esther Kwon	General Supplies

\$ 218,197.91

Item Description	Amount	Project Code	Project Code Description	Fund
SOC Kristina Alfaro	\$ 25.00	NULL	NULL	100 - General Fund
SOC Jaqui Guzman	\$ 25.00	NULL	NULL	100 - General Fund
SOC Aarti Shrivastava	\$ 25.00	NULL	NULL	100 - General Fund
SOC Gary Chao	\$ 25.00	NULL	NULL	100 - General Fund
SOC Albert Salvador	\$ 25.00	NULL	NULL	100 - General Fund
SOC Julia Kinst	\$ 25.00	NULL	NULL	100 - General Fund
SOC Lisa Taitano	\$ 25.00	NULL	NULL	100 - General Fund
SOC Carol Atwood	\$ 25.00	NULL	NULL	100 - General Fund
SOC Rod Sinks	\$ 25.00	NULL	NULL	100 - General Fund
SOC Orrin Mahoney	\$ 25.00	NULL	NULL	100 - General Fund
SOC Mark Santoro	\$ 25.00	NULL	NULL	100 - General Fund
SOC Richard Price	\$ 25.00	NULL	NULL	100 - General Fund
SOC Gilbert Wong	\$ 25.00	NULL	NULL	100 - General Fund
SOC Barry Chang	\$ 25.00	NULL	NULL	100 - General Fund
SOC Darcy Paul	\$ 25.00	NULL	NULL	100 - General Fund
SOC Savita Vaidhyanathan	\$ 25.00	NULL	NULL	100 - General Fund
SOC Ryan Roman	\$ 25.00	NULL	NULL	100 - General Fund
SOC Cheri Donnelly	\$ 25.00	NULL	NULL	100 - General Fund
SOC Chris Mertens	\$ 25.00	NULL	NULL	100 - General Fund
SOC Mariyah Serratos	\$ 25.00	NULL	NULL	610 - Innovation & Tech
SOC Timm Borden	\$ 25.00	NULL	NULL	100 - General Fund
SOC Roger Lee	\$ 25.00	NULL	NULL	100 - General Fund
SOC Rick Kitson	\$ 25.00	NULL	NULL	100 - General Fund
SOC Lisa MM	\$ 25.00	NULL	NULL	100 - General Fund
SOC Colleen Winchester	\$ 25.00	NULL	NULL	100 - General Fund
SOC Carol Korade	\$ 25.00	NULL	NULL	100 - General Fund
SOC Louis Sarmiento	\$ 25.00	NULL	NULL	100 - General Fund
SOC Cheryl Mannix-Smith	\$ 25.00	NULL	NULL	100 - General Fund
SOC Sara Johnson	\$ 25.00	NULL	NULL	100 - General Fund
SOC Kirsten Squarcia	\$ 25.00	NULL	NULL	100 - General Fund
SOC Erin Cooke	\$ 25.00	NULL	NULL	100 - General Fund
SOC Michela Gentile	\$ 25.00	NULL	NULL	100 - General Fund
SOC Angela Tsui	\$ 25.00	NULL	NULL	100 - General Fund
SOC Grace Schmidt	\$ 25.00	NULL	NULL	100 - General Fund
SOC Michelle Combs	\$ 25.00	NULL	NULL	100 - General Fund
SOC Robert Kim	\$ 25.00	NULL	NULL	100 - General Fund
SOC Lauren Fink	\$ 25.00	NULL	NULL	100 - General Fund
SOC Camera Person	\$ 25.00	NULL	NULL	100 - General Fund
SOC Bobby Chastain	\$ 25.00	NULL	NULL	100 - General Fund
SOC David Brandt	\$ 25.00	NULL	NULL	100 - General Fund
SOC Karen Guerin	\$ 25.00	NULL	NULL	100 - General Fund
SOC Nidhi Mathur	\$ 25.00	NULL	NULL	100 - General Fund

SOC Evan Low Representative	\$	25.00	NULL	NULL	100 - General Fund
SOC Evan Low Second Representati	\$	25.00	NULL	NULL	100 - General Fund
SOC Jim Beal representative	\$	25.00	NULL	NULL	100 - General Fund
2nd installment of Annual Contract	\$	8,000.00	NULL	NULL	100 - General Fund
LNYL Barry Chang Registration	\$	50.00	NULL	NULL	100 - General Fund
LNYL Gilbert Wong Registration	\$	50.00	NULL	NULL	100 - General Fund
LNYL Aarti Shrivastava Registration	\$	50.00	NULL	NULL	100 - General Fund
LNYL Rod Sinks Registration	\$	50.00	NULL	NULL	100 - General Fund
LNYL Carol Korade Registration	\$	50.00	NULL	NULL	100 - General Fund
LNYL Colleen Winchester Registrati	\$	50.00	NULL	NULL	100 - General Fund
LNYL Cheryl Mannix-Smith Registrat	\$	50.00	NULL	NULL	100 - General Fund
LNYL Louis Sarmiento Registration	\$	50.00	NULL	NULL	100 - General Fund
LNYL Savita Registration	\$	50.00	NULL	NULL	100 - General Fund
LNYL Karen Guerin Registration	\$	50.00	NULL	NULL	100 - General Fund
LNYL David Brandt Registration	\$	50.00	NULL	NULL	100 - General Fund
LNYL Grace Schmidt Registration	\$	50.00	NULL	NULL	100 - General Fund
Savita STAR Awards	\$	100.00	NULL	NULL	100 - General Fund
David Brandt STAR Awards	\$	100.00	NULL	NULL	100 - General Fund
Carol Atwood STAR Awards	\$	100.00	NULL	NULL	100 - General Fund
Barry Chang STAR Awards	\$	100.00	NULL	NULL	100 - General Fund
Darcy Paul STAR awards	\$	100.00	NULL	NULL	100 - General Fund
Rod Sinks	\$	100.00	NULL	NULL	100 - General Fund
Gilbert Wong STAR Awards	\$	100.00	NULL	NULL	100 - General Fund
Dining and Entertainment Guide for	\$	1,000.00	NULL	NULL	100 - General Fund
1st Install Annual Contract 7/1/15 -	\$	8,000.00	NULL	NULL	100 - General Fund
Membership 10/15-9/16	\$	1,305.00	NULL	NULL	100 - General Fund
Chamber Dining/Ent. Guide 2015	\$	500.00	NULL	NULL	580 - Recreation Progra
Kristina Alfaro	\$	30.00	NULL	NULL	100 - General Fund
Lisa Taitano	\$	30.00	NULL	NULL	100 - General Fund
Gilbert Wong	\$	30.00	NULL	NULL	100 - General Fund
Piu Ghosh	\$	30.00	NULL	NULL	100 - General Fund
Rod Sinks	\$	30.00	NULL	NULL	100 - General Fund
Darcy Paul	\$	30.00	NULL	NULL	100 - General Fund
Aarti Shrivastava	\$	30.00	NULL	NULL	100 - General Fund
Angela Tsui	\$	30.00	NULL	NULL	100 - General Fund
Carol Atwood	\$	30.00	NULL	NULL	100 - General Fund
Robert Kim	\$	30.00	NULL	NULL	100 - General Fund
Michelle Combs	\$	30.00	NULL	NULL	100 - General Fund
Rick Kitson	\$	30.00	NULL	NULL	100 - General Fund
Cheryl Mannix-Smith	\$	30.00	NULL	NULL	100 - General Fund
Colleen Winchester	\$	30.00	NULL	NULL	100 - General Fund
Sara Johnson	\$	30.00	NULL	NULL	100 - General Fund
Timm Borden	\$	30.00	NULL	NULL	100 - General Fund
Karen Guerin	\$	30.00	NULL	NULL	100 - General Fund
Rachelle Sander	\$	30.00	NULL	NULL	100 - General Fund
Albert Salvador	\$	30.00	NULL	NULL	100 - General Fund
Roger Lee	\$	30.00	NULL	NULL	100 - General Fund

Chris Mertens	\$	30.00	NULL	NULL	100 - General Fund
Cheri Donnelly	\$	30.00	NULL	NULL	100 - General Fund
Ryan Roman	\$	30.00	NULL	NULL	100 - General Fund
Grace Schmidt	\$	30.00	NULL	NULL	100 - General Fund
Kirsten Squarcia	\$	30.00	NULL	NULL	100 - General Fund
Misty Mersich	\$	30.00	NULL	NULL	100 - General Fund
Jaqui Guzman	\$	30.00	NULL	NULL	100 - General Fund
Erin Cooke	\$	30.00	NULL	NULL	100 - General Fund
David Brandt	\$	30.00	NULL	NULL	100 - General Fund
Rick Sung	\$	30.00	NULL	NULL	100 - General Fund
Katy Nomura	\$	30.00	NULL	NULL	100 - General Fund
Chelsea Biklen	\$	30.00	NULL	NULL	100 - General Fund
Lauren Sapudar	\$	30.00	NULL	NULL	100 - General Fund
Randy Hom	\$	30.00	NULL	NULL	100 - General Fund
Lisa Maletis-Massey	\$	30.00	NULL	NULL	100 - General Fund
Gail Seeds	\$	30.00	NULL	NULL	100 - General Fund
Liz Nunez	\$	30.00	NULL	NULL	100 - General Fund
Lauren Dickinson	\$	30.00	NULL	NULL	100 - General Fund
Savita Vaidhyanathan	\$	30.00	NULL	NULL	100 - General Fund
Laura Miyakawa	\$	30.00	NULL	NULL	100 - General Fund
Maria Jimenez	\$	30.00	NULL	NULL	100 - General Fund
Colleen Lettire	\$	30.00	NULL	NULL	100 - General Fund
Pete Coglianesi	\$	30.00	NULL	NULL	100 - General Fund
Rei Delgado	\$	30.00	NULL	NULL	100 - General Fund
Jason Bisely	\$	30.00	NULL	NULL	100 - General Fund
Amanda Williamsen	\$	30.00	NULL	NULL	100 - General Fund
David Denny	\$	30.00	NULL	NULL	100 - General Fund
Toni Oasay-Anderson	\$	30.00	NULL	NULL	100 - General Fund
2nd Installment of the Annual Contr	\$	8,000.00	NULL	NULL	100 - General Fund
Teen Video Contest Winners	\$	240.00	NULL	NULL	100 - General Fund
1ST INSTALLMENT OF THE ANNUAL	\$	8,000.00	NULL	NULL	100 - General Fund
2016 AUGUST LAC MEETING - JACQ	\$	15.00	NULL	NULL	100 - General Fund
Cup Chamber Membership 10/1/16	\$	1,450.00	NULL	NULL	100 - General Fund
2nd Installation of the Annual Contr	\$	8,000.00	NULL	NULL	100 - General Fund
2017 State of City	\$	90.00	NULL	NULL	100 - General Fund
2017 State of City Address	\$	120.00	NULL	NULL	100 - General Fund
2017 State of City Address	\$	180.00	NULL	NULL	100 - General Fund
2017 State of City	\$	330.00	NULL	NULL	610 - Innovation & Tech
2017 State of City	\$	150.00	NULL	NULL	100 - General Fund
2017 State of City	\$	30.00	NULL	NULL	100 - General Fund
2017 State of City	\$	60.00	NULL	NULL	100 - General Fund
2017 State of City Address	\$	90.00	NULL	NULL	100 - General Fund
2017 State of City	\$	120.00	NULL	NULL	100 - General Fund
2017 State of City	\$	30.00	NULL	NULL	100 - General Fund
2017 State of City	\$	30.00	NULL	NULL	610 - Innovation & Tech
2017 State of City	\$	30.00	NULL	NULL	100 - General Fund
Food Truck Coordination	\$	500.00	NULL	NULL	100 - General Fund

Full page ad in CoC Biz Dir - 2017	\$ 2,995.00	NULL	NULL	100 - General Fund
Full page ad in CoC Biz Dir	\$ 2,995.00	NULL	NULL	520 - Resource Recover
2017 Business Directory Full-Page A	\$ 2,995.00	NULL	NULL	100 - General Fund
First Installment of Annual Contract	\$ 8,000.00	NULL	NULL	100 - General Fund
NULL	\$ 1,000.00	NULL	NULL	580 - Recreation Progra
2nd Installment of Annual Contract	\$ 8,000.00	NULL	NULL	100 - General Fund
Chamber Membership fee	\$ 1,450.00	NULL	NULL	100 - General Fund
Refund deposit for Holi Festival at N	\$ 1,000.00	NULL	NULL	580 - Recreation Progra
Accrual FY17-18- I love Cupertino P	\$ 5,000.00	NULL	NULL	100 - General Fund
alcohol permit for neighborhood ev	\$ 300.00	605	605	100 - General Fund
Cupertino Food and Wine Stroll	\$ 255.00	NULL	NULL	100 - General Fund
Chamber Annual Membership Dues	\$ 1,450.00	NULL	NULL	100 - General Fund
1st Installment of Annual Contract F	\$ 8,000.00	NULL	NULL	100 - General Fund
Consulting Services for Food Permit	\$ 500.00	NULL	NULL	100 - General Fund
Refund for Community Hall security	\$ 500.00	NULL	NULL	100 - General Fund
Food truck coordination for Earth D	\$ 600.00	NULL	NULL	520 - Resource Recover
2nd Installment of the Annual Conti	\$ 8,000.00	NULL	NULL	100 - General Fund
QCC- 11.29.18- Social Room rental !	\$ 300.00	NULL	NULL	100 - General Fund
Logo, Website Hosting, Database Su	\$ 25,215.47	NULL	NULL	100 - General Fund
Food Truck Coordination through Cl	\$ 600.00	NULL	NULL	100 - General Fund
FY18-19 Project (May Chamber LAC	\$ 20.00	NULL	NULL	100 - General Fund
FY18-19 Project (I Love Cupertino V	\$ 8,204.42	NULL	NULL	100 - General Fund
FY18-19 Project (I Love Cupertino V	\$ 1,852.21	NULL	NULL	100 - General Fund
Bobatino - Food Permit from Chaml	\$ 500.00	NULL	NULL	100 - General Fund
Services - 1st Installment of Annual	\$ 8,000.00	NULL	NULL	100 - General Fund
2019 July LAC Meeting (Angela Tsui	\$ 60.00	NULL	NULL	100 - General Fund
2019 August LAC Meeting (Angela, I	\$ 40.00	NULL	NULL	100 - General Fund
I Love Cupertino Project	\$ 2,204.42	NULL	NULL	100 - General Fund
2019 Cupertino Food & Wine Stroll	\$ 300.00	NULL	NULL	100 - General Fund
Cupertino Membership Investment	\$ 1,500.00	NULL	NULL	100 - General Fund
QCC - 10.18.19 - Memorial Park Fiel	\$ 1,000.00	NULL	NULL	100 - General Fund
2019 November LAC Meeting (Ange	\$ 60.00	NULL	NULL	100 - General Fund
2019 November LAC Meeting (Liang	\$ 20.00	NULL	NULL	100 - General Fund
QCC - 11.25.19 - Community Hall re	\$ 500.00	NULL	NULL	100 - General Fund
2019 Chamber Business Directory	\$ 2,995.00	NULL	NULL	100 - General Fund
I Love Cupertino Project - October 2	\$ 1,852.21	NULL	NULL	100 - General Fund
2019 Chamber Business Directory	\$ 2,995.00	NULL	NULL	100 - General Fund
2019 Novermber LAC Meeting (Stev	\$ 20.00	NULL	NULL	100 - General Fund
I Love Cupertino Project - Novembe	\$ 1,852.21	NULL	NULL	100 - General Fund
2019 December LAC Meeting (Ange	\$ 20.00	NULL	NULL	100 - General Fund
I Love Cupertino Project - Decembe	\$ 2,602.21	NULL	NULL	100 - General Fund
I Love Cupertino Project - January 2	\$ 1,852.21	NULL	NULL	100 - General Fund
2020 January LAC Meeting (Angela)	\$ 20.00	NULL	NULL	100 - General Fund
I Love Cupertino Project - February	\$ 2,152.21	NULL	NULL	100 - General Fund
Services - 2nd Installment of Annua	\$ 8,000.00	NULL	NULL	100 - General Fund
I Love Cupertino Project - March 20	\$ 2,602.21	NULL	NULL	100 - General Fund
QCC- 4.27.20- COVID-19 SIP, Cupert	\$ 680.00	NULL	NULL	100 - General Fund

FY19-20 2020 March LAC Lunch (De	\$	60.00	NULL	NULL	100 - General Fund
FY19-20 I Love Cupertino Project - A	\$	1,852.21	NULL	NULL	100 - General Fund
FY19-20 I Love Cupertino Project - B	\$	1,852.21	NULL	NULL	100 - General Fund
FY19-20 I Love Cupertino Project - J	\$	1,852.21	NULL	NULL	100 - General Fund
City Annual Contract - First Installm	\$	8,000.00	NULL	NULL	100 - General Fund
Cupertino Membership Investment	\$	1,500.00	NULL	NULL	100 - General Fund
I Love Cupertino Project - July 2020	\$	2,112.00	NULL	NULL	100 - General Fund
Chamber Annual Contract - Second	\$	8,000.00	NULL	NULL	100 - General Fund
2021 Lunar New Year Celebration B	\$	100.00	NULL	NULL	100 - General Fund
Thai New Year Celebration Dinner-	\$	62.50	NULL	NULL	100 - General Fund
I Love Cupertino website and datab	\$	2,112.00	NULL	NULL	100 - General Fund
Cupertino Membership Investment	\$	1,500.00	NULL	NULL	100 - General Fund
Chamber Annual Contract - First Ins	\$	8,000.00	NULL	NULL	100 - General Fund

Division	Program	Account Code
40 - Administrative Services	400 - Admin Services Administration	600 - Materials
40 - Administrative Services	400 - Admin Services Administration	600 - Materials
70 - Planning & Community Development	700 - Community Development Admin	600 - Materials
70 - Planning & Community Development	700 - Community Development Admin	600 - Materials
70 - Planning & Community Development	700 - Community Development Admin	600 - Materials
70 - Planning & Community Development	700 - Community Development Admin	600 - Materials
40 - Administrative Services	400 - Admin Services Administration	600 - Materials
60 - Administration	601 - Rec & Comm Svcs Administration	600 - Materials
10 - City Council	100 - City Council	600 - Materials
10 - City Council	100 - City Council	600 - Materials
10 - City Council	100 - City Council	600 - Materials
10 - City Council	100 - City Council	600 - Materials
10 - City Council	100 - City Council	600 - Materials
10 - City Council	100 - City Council	600 - Materials
10 - City Council	100 - City Council	600 - Materials
10 - City Council	100 - City Council	600 - Materials
80 - PW Administration	800 - Public Works Admin	600 - Materials
80 - PW Administration	800 - Public Works Admin	600 - Materials
80 - PW Administration	800 - Public Works Admin	600 - Materials
34 - I&T Infrastructure	310 - Infrastructure	600 - Materials
80 - PW Administration	800 - Public Works Admin	600 - Materials
80 - PW Administration	800 - Public Works Admin	600 - Materials
30 - I&T Administration	300 - Administration	600 - Materials
30 - I&T Administration	300 - Administration	600 - Materials
15 - City Attorney	141 - City Attorney	600 - Materials
15 - City Attorney	141 - City Attorney	600 - Materials
15 - City Attorney	141 - City Attorney	600 - Materials
15 - City Attorney	141 - City Attorney	600 - Materials
15 - City Attorney	141 - City Attorney	600 - Materials
13 - City Clerk	130 - City Clerk	600 - Materials
12 - City Manager	122 - Sustainability Division	600 - Materials
12 - City Manager	122 - Sustainability Division	600 - Materials
12 - City Manager	125 - Economic Development	600 - Materials
13 - City Clerk	130 - City Clerk	600 - Materials
31 - I&T Video	307 - Public Access Support	700 - Contract Serv
31 - I&T Video	307 - Public Access Support	700 - Contract Serv
31 - I&T Video	307 - Public Access Support	700 - Contract Serv
31 - I&T Video	307 - Public Access Support	700 - Contract Serv
31 - I&T Video	307 - Public Access Support	700 - Contract Serv
12 - City Manager	120 - City Manager	600 - Materials
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30 - I&T Administration	300 - Administration	600 - Materials

10 - City Council	100 - City Council	600 - Materials
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12 - City Manager	125 - Economic Development	600 - Materials
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70 - Planning & Community Development	700 - Community Development Admin	600 - Materials
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12 - City Manager	125 - Economic Development	600 - Materials
71 - Planning	705 - Economic Development	600 - Materials
71 - Planning	705 - Economic Development	600 - Materials
63 - Sports, Safety and Outdoor Rec	620 - Outdoor Recreation	600 - Materials
40 - Administrative Services	400 - Admin Services Administration	600 - Materials
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80 - PW Administration	800 - Public Works Admin	600 - Materials
40 - Administrative Services	400 - Admin Services Administration	600 - Materials
62 - Recreation and Education	608 - Administration	600 - Materials
73 - Building	713 - General Building	600 - Materials
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13 - City Clerk	130 - City Clerk	600 - Materials
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81 - Environmental Programs	801 - Resources Recovery	700 - Contract Serv
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62 - Recreation and Education	640 - Neighborhood Events	600 - Materials
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628 - Councilmember Savita Vaihysnatha
605 - Meeting Expenses
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637 - Mayor's Fund
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605 - Meeting Expenses
619 - Advertising and Legal Notices

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702 - General Service Agreement
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701 - Training and Instruction
208 - Recreation Refund A/P
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613 - General Supplies
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635 - Special Departmental Exp
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202 - Development and Rent Deposits
702 - General Service Agreement
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619 - Advertising and Legal Notices
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702 - General Service Agreement
208 - Recreation Refund A/P

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Accounts Payable and Other Liabilities Recreation Refund A/P
Contract Services Training and Instruction
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Accounts Payable and Other Liabilities Recreation Refund A/P
Contract Services General Service Agreement
Materials General Supplies
Materials Special Departmental Exp
Contract Services Training and Instruction
Contract Services General Service Agreement
Materials Special Departmental Exp
Accounts Payable and Other Liabilities Recreation Refund A/P
Contract Services General Service Agreement
Materials General Supplies
Accounts Payable and Other Liabilities Recreation Refund A/P
Contract Services General Service Agreement
Materials Mayor's Fund
Materials Meeting Expenses
Contract Services General Service Agreement
Contract Services General Service Agreement
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Materials Special Departmental Exp
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Accounts Payable and Other Liabilities Recreation Refund A/P
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Contract Services General Service Agreement
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Materials Meeting Expenses
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Accounts Payable and Other Liabilities Recreation Refund A/P

Materials Meeting Expenses
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Contract Services General Service Agreement
Materials General Supplies
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From: Liang Chao <LiangChao@cupertino.org>

Sent: Wednesday, April 6, 2022 12:26 AM

To: Kirsten Squarcia <KirstenS@cupertino.org>; Katy Nomura <KatyN@cupertino.org>

Cc: Jim Throop <JimT@cupertino.org>; Christopher Jensen <ChristopherJ@cupertino.org>

Subject: comments for the Work Program item

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#1 Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue and the Bryne Ave property as well as the county-owned Outback Steakhouse location

#3 DOLA

Revised Objective: Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City.

- One-two new trials on locations should start as soon as feasible, since the trial at Jollyman Park has ended in October 2021. Each trial should last 6 months unless the site is adjacent to an athletic field or playground or there are other considerations.
- A task force (including two Parks Rec Commissioners and DOLA champions) is created to help with the rule setting and moderation in order to facilitate the standardized process

Justification/Consideration: Trial ended October 2021. The ongoing program is to be observed for one year ~~before another such area can be established.~~

#6 Cupertino Store -

(PROPOSED) Revised Objective: Implement the Cupertino Store plan, which will be adopted by Council as part of the current City Work Program Item "Cupertino Store at Chamber of Commerce". This would include identifying a location if one is not identified in fiscal year 2021-2022. Fine Arts Commission will create a plan to select items and designs for the Store. Fine Arts Commission will solicit designs from the community to represent the characteristics of Cupertino. The store items will be for sale to the public, and also available for exchange purposes for formal delegations to and from the City, with an at-cost charge structure for the latter purposes.

(ORIG) Revised Objective: Implement the Cupertino Store plan, which will be adopted by Council as part of the current City Work Program Item "Cupertino Store at Chamber of Commerce". This would include identifying a location if one is not identified in fiscal year 2021-2022. ~~With some help from the Fine Arts Commission for some of the items with art designed by community members, items would be designed and selected for the store, for sale to the public, and also available for exchange purposes for formal delegations to and from the City, with an at-cost charge structure for the latter purposes.~~

#8: Homeless Jobs Program - partner with County for a sustainable program

#15 Senior Strategy: Objective: Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing.

- Conduct a in-depth survey of Senior service needs as proposed by Age-Friendly Cupertino in order to access the needs of the “missing middle”: seniors who don’t use the Senior Center or qualify for the West Valley Community Services
- Address the service needs of seniors who choose to age at home, since they cannot afford a pricey senior center with ever rising rents.
- Elder Abuse Prevention. Financial Prevention for Elder Homeowners

#24 Housing program for De Anza students

Objective: Explore solutions for homeless and housing insecure students. Assist, as appropriate in, the long-term development of De-Anza student housing. Investigate partnership with De Anza on student housing and transportation solutions.

- Re-start the home share program, which was run by Catholic Charities, but paused in late 2020
- Explore BMR or middle-income housing funded by the \$890M bond measure, such as on campus or off campus.

#25 Integrated Community Engagement Plan - to merge with #27 Resident Engagement

- Library Commission to consider adding community engagement as a part of its responsibilities.
- Such as how to address community concerns for 5G or other projects

#28 Gun Safety Storage Ordinance

Revised Objective: Research best practices for safe gun storage from neighboring jurisdictions. Adopt safe gun storage ordinance to increase public safety for residents.

- Provide information on existing requirements for gun purchase and storage, information on criminal charges on gun owners when unauthorized users or minors gain access, and methods of enforcement for proposed city laws.

#30 Student Internship program

Objective: Implement a trial student summer internship program with the City of Medium 7/1/2022 9/30/2022. Cupertino. Initial year will be on a limited basis. If approved, applications will be sought for one-, two- or three-week internships during the summer, with applications to be released in mid-July. Internships will be project-focused, with participating City departments asked to identify a specific project or projects that a student intern can undertake. The internships will have a common start date, and include an orientation, group activities and exit interviews.

Alternatively, if the time and resources do not permit the City to run a trial program in the upcoming summer of the fiscal year (i.e., Summer 2022), Council may form a subcommittee to share practices for student internships, and to bring a report back to Council at the end of Summer 2022 with recommendations as part of the initiation of a student internship program in Summer 2023.

- This kind of internship program builds the pipeline so that more students are interested in civic services and will consider working for public agency.
- The internship program is open for college students and high school students.
- The internship program could be summer program or year round.
- College interns might be paid a stipend or paid by the hour. Potential funding will be sought from other organizations, such as CLUSA.

#47 Youth Who Work

Objective: Encourage more youth and young adults in schools to work and also help small businesses to reduce the burden caused higher minimum wages. For example, the City could provide \$2/hour to compensate local small businesses.

- This program helps relieve the labor shortage for hourly wage workers in our area for Cupertino businesses.
- Economic Development manager could likely work with a community partner to administer this program

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Homeownership Enhancement Initiative - a study session and more

Homeownership is often the essential step for upward mobility. Cupertino should improve the percentage of residents who own their homes, rather than rents.

- Housing Stock Survey** - collect statistics on the types of houses, condos, multi-family homes in Cupertino and how many residents rent or own at what price range.
 - How many ownership homes are rented out? How many units are vacant? (Vacancy Tax or Foreigner Ownership Tax or Corporate Ownership Tax for ownership homes may be considered as a next step if the data supports it.)
 - How many homes are purchased by corporations to flip for a higher price? How many homes are owned by corporations to operate as rental homes?
- Community Land Trust** - study feasible models of community trust programs in order to provide long-term homeownership for people with low or limited income..

"A community land trust is an entity that controls the ownership of a property and is responsible for its stewardship, according to staff. These usually make homeownership more affordable because the homeowner is buying just the house, not the land that the property sits on. The homeowners lease the land long term from the community land trust and agree to sell the home at a restricted price to keep it affordable in perpetuity, but may be able to realize the appreciation from improvements they make while living in the house, according to an explanation by Grounded Solutions Network, a Bay Area-based housing policy nonprofit."

- Homeownership Assistance Program** - down payment assistance, or **shared-equity down payment assistance**, such as Empower Homebuyers program by Housing Trust SV or Landed.com, and education programs for path to homeownership.
- Incentives for development projects to create more ownership homes**, rather than rental homes.



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