



COMMUNITY DEVELOPMENT - BUILDING

CITY HALL

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CITY COUNCIL STAFF REPORT

Meeting: December 6, 2016

Subject

Budget Adjustment for Professional Services Contracts for Apple Campus 2.

Recommended Action

Staff recommends that the City Council:

1. Approve the budget allocations necessary to execute the approved contracts in order to complete work at Apple Campus 2 through the end of Fiscal Year 2017.

Description

1. On November 1, 2016 City Council authorized the City Manager to:
 - a. Execute Agreement 17-___ with West Coast Code Consultants, Inc. for professional building department services at Apple Campus 2 for a total amount not to exceed \$821,720.00;
 - b. Execute Agreement 17-___ with CSG Consultants, Inc. for plan review services at Apple Campus 2 for a total amount not to exceed \$1,120,000.00;
 - c. Execute the Second Amendment to Agreement 14-028 with 4LEAF, Inc. for Apple Campus 2 Phase 1 building inspection services and public works inspection services to increase the previously authorized contract amount by \$4,761,376.00 for a total amount not to exceed \$15,126,478.00; and
 - d. Execute the First Amendment to Agreement 15-146 with 4LEAF, Inc. for Apple Campus 2 Phase 2 building inspection services to increase the previously authorized contract amount by \$567,531.00 for a total amount not to exceed \$914,787.00.
 - e. Execute contract amendments to the extent that the costs are recovered from the project applicant.

In order to execute these agreements, additional funds in the amount of \$7,270,627.00 are required to be allocated to the expense accounts as noted in Attachment A.

Sustainability Impact

No sustainability impact.

Fiscal Impact

The City of Cupertino will receive a 15% administration fee from the increased contract amount for all four contracts.

Prepared by: Ari Lattanzi, Community Development Management Analyst

Reviewed by: Aarti Shrivastava, Assistant City Manager

Approved for Submission by: David Brandt, City Manager

Attachments:

A – Budget Allocations for Professional Service Contracts at Apple Campus 2