

Festival	Date	Festival Producer	Approximate Dollar Cost Per Attendee	Approximate Attendance	Waived Fees			City Expenses		Total
					Recreation	Facility/ Park/Road Permits	Public Works	Sheriff	Materials	
Kids 'N Fun Festival	Aug. 10, 2019	Taiwanese Cultural and Sports Association	\$3.49	6,000	\$1,385	\$10,802	\$2,871	\$5,853		\$ 20,911
Fall Festival	Sept. 14, 2019	Cupertino Rotary	\$4.34	4,000	\$1,472	\$6,998	\$3,047	\$5,853		\$ 17,370
Diwali	October 10, 2019	Cupertino Chamber of Commerce	\$3.44	5,000	\$1,555	\$6,710	\$3,070	\$5,853		\$ 17,187
Veteran's Day	Nov. 11, 2019	Cupertino Veteran's Memorial	\$4.30	750	\$612	\$1,000	\$18		\$1,593	\$ 3,223
Ikebana Flower Show	March 7-8, 2020	WAFU Ikebana Society	\$19.36	1,000	\$294	\$19,065				\$ 19,359
Egg Hunt	April 4, 2020	Home of Christ Church	\$3.28	800	\$483	\$2,120	\$23	\$0		\$ 2,626
Holi	March 29, 2020	Cupertino Chamber of Commerce	\$2.55	2,000	\$1,122	\$3,000	\$18	\$965		\$ 5,106
Cherry Blossom	April 25-26, 2020	Toyokawa Sister City	\$3.20	10,000	\$3,496	\$17,826	\$5,892	\$4,826		\$ 32,040
World Journal	May 9, 2020	World Journal/Cupertino Chinese School	\$4.83	3,000	\$1,564	\$4,960	\$3,043	\$4,908		\$ 14,475
Tournament of Bands	October 11, 2019	Cupertino Tournament of Bands	\$1.38	4,625	\$0	\$3,220		\$3,000	\$175	\$ 6,395
CEEF 5k	Aug. 24, 2019	Cupertino Educational Endowment Fund	\$4.15	1,500		\$3,220		\$3,000		\$6,220
Heroes Run	Nov. 2019	County of Santa Clara	\$3.29	1,000	\$0	\$3,220	\$74	\$0		\$ 3,294
<b>Costs for FY 19-20 Events</b>					<b>\$ 11,983</b>	<b>\$ 82,141</b>	<b>\$ 18,058</b>	<b>\$ 34,258</b>	<b>\$ 1,768</b>	<b>\$ 148,207</b>
					<b>TOTAL</b>		<b>\$112,181</b>	<b>TOTAL</b>	<b>\$36,026</b>	