PRC Meeting September 4, 2025 Presentations

Item #1
Parks and Recreation
Department
Youth/Teen/Events/Facilities
Division's Youth and Event
Programs

Parks and Recreation Department Youth/Teen/Events/Facilities Division Youth and Event Programs

September 4, 2025
Parks and Recreation Commission



Agenda

- Youth/Teen/Events/Facilities Division
- Classes and Programs
- Camps
- Preschool Program
- Community Events
- Sponsorships
- Festivals
- Front Desk Operations

Youth/Teen/Events/Facilities Division

- Preschool and Youth
- Events and Festivals
- Front Desk Operations
- Facilities Presented in May
- Teen Presentation in October



Youth/Teen/Adult Special Interest Programs and Camps

Program	Participants	Residency	Total # Prog	grams
FY 24-25	4,710	72%	FY 24-25	784
FY 23-24	4,806	72%	FY 23-24	898



17 Contracts
1 Staff Run Preschool
3 Staff Run Summer Camps

Classes and Programs

Wilson Park Ceramics

Art Camp
Teen Art Camp
Potter's Wheel
Adult Handbuilding
Clay Your Way
Drop in Studio
Ceramic Private
Lessons
Art for Homeschoolers

Math Olympiads

2nd and 3rd Grade Individualized Instruction Contests Only Division E Division M

Music

Music Camp
Group Drumming
Beethoven Beginners
Guitar
Keyboard
Group Ukulele
Violin
Little Mozart

Communication Academy

Public Speaking
Academic Writing-Journalism
Academic Writing – Debate
Academic Writing – Narrative Authors
Academic Writing – Short Stories
Public Speaking – Improv
Confident Debate – Mock Trial

Adult Special Interest

Ikebana Retirement Planning Music and Art Classes

Quinlan Community Center

Camps

Little Green Thumbs
Junior Chemical
Engineering and Robo
Coding
STEM and Radical Rides
with Lego
Art Adventures
Chemical Concoction
Building with Minecraft
Origami

Origami Painting and Drawing Sculpture Camp Center Stage Flight Academy Hogwarts Camp Mixtures and Motion Animation and Minecraft Movie Code Retro Games Game Development on **RPG**



Portal Park

RoboPets Robotics Space War Robotics GameBots Robotics Mega Machines Robotics with DASH Roblox Game Design

Monta Vista

Amusement Park Engineering Cardboard Engineering **Designing Trinkets Engineering Fundamentals** Storytelling with Lego Battlebots Robotics Mega Machine Robotics Coding with Scratch European Baking Cupcake Masters Bakers Boot Camp Video Game Design Life Science Biology Math Games Coding with Arduino

Creekside Park

Junior Inventors Machine Maniacs NASA: Journey to Space Secret Agent Lab

City Run Camps

Preschool Adventure	Total Participants	% Residency
FY 24-25	158	87%
FY 23-24	102	75%
Adventure Camp	Total Participants	% Residency
		% Residency

Leaders In Training work in City-run Camps.



Preschool Program

Program Partic	Residency	
FY 24-25	112	91%
FY 23-24	125	86%

Socials

Ice Cream Social
BBF Day
Sweetheart Social
(open for public)

Events for Program

Classroom Visits Open House Social Saturdays

Fun Events for the Kids

Mother's Day Tea Touch A Truck Egg Hunt

Holiday Events Pumpkin Patch Trick or Treating

Trick or Treating
Visit with Santa







Community Events Registered Events

Event	FY 23-24	% Res	FY 24-25	% Res
Monster Mash	201	72%	210	75%
Breakfast w/ Santa	305	60%	304	62%
Big Bunny 5K	728	51%	624	49%
Santa Visits	48	96%	47	98%
Spelling Bee	41	100%	40	100%







Community Events Free to the Public



- July 4 Morning
 - Pancake Breakfast, Flag Raising, Parade, Concert
- July 4 Fireworks
- 9 Thursday Night Summer Concerts
- 4 Friday Night Movies at Creekside Park in August
- Shakespeare in the Park
- Tree Lighting at Quinlan first Friday in December
- Teen Resource Fair (includes Job Fair)

Sponsorships

- FY 23-24
 - The Rise Concerts
 - Library Foundation Movies
 - Local Kitchens Tree Lighting

- FY 24-25
 - The School of Rock
 - July 4
 - Movies

SPONSORSHIP OVERVIEW The City of Cupertino's Parks and Recreation Department has been committed to bringing family-oriented events to the residents of our community and surrounding areas. The purpose of receiving sponsorships for the events is to lessen the impact on the City funds by offsetting the cost of the community events and to provide partnership opportunities for local businesses and organizations. **EVENT DATES** Teen Speaker Series Monster Mash Tree Lighting Breakfast with Santa Various weekends Sat., Oct. 26, 2024 Fri., Dec. 6, 2024 Sat., Dec. 7, 2024 Santa Visits Big Bunny 5K Movies in the Park 4th of July Weekends in Dec. Sat., March 8, 2025 Fridays in August Sat., July 4, 2025

Festivals with Non-profits Free to the Public

Kids N Fun Festival

Taiwanese Sports Association

Day N Night Festival

Rotary

India Heritage Festival

Bhubaneswar Sister City

Diwali and Holi

Chamber of Commerce

Ikebana Show

WAFU Ikebana Society

Cherry Blossom Festival (2-day)

Toyokawa Sister City

Dilli Haat

Enacte Non-profit



Front Desk Operations Quinlan Community Center

Main Contact for Parks and Recreation

Open Monday – Friday, 8 a.m. to 5 p.m.

Class registration for Classes, Events, and Camps

Reservations for:

Quinlan Community Center

- Creekside Park
- Picnic Sites
 - o Memorial Park
 - Creekside Park
 - o Portal Park
 - Linda Vista Park
 - o Blackberry Farm Picnics
- Internal Programs, Events, and Festivals



Questions?



PRC Meeting September 4, 2025 Presentations

Item #3
Fiscal Year 2024-2025
Community Funding Grant
Program Written Reports

FY 2024-2025 Community Funding Grant Program Report

September 4, 2025



FY 24-25 Summary

- \$32,500 awarded for Community Funding Grant Program
 - Cupertino Symphonic Band: \$3,000
 - Cupertino Little League: \$16,000
 - West Valley Community Services: \$3,750
 - STEMBoost: \$3,000
 - AINAK: \$2,750
 - Rotary Club of Cupertino: \$4,000

Cupertino Symphonic Band

Grant Received: \$3,000

Expensed: \$3,000

- Band Equipment Funding used towards the purchase of sheet music, concert programs and towards concert venue rental
- Funds were spent in the manner applied for

	Clients Served
Total # of Individuals	2000
Cupertino Residents	500

Cupertino Little League

Grant Received: \$16,000

Expensed: \$16,000

- Scoreboard Replacement at Wilson Park
- Funds were spent in the manner applied for

	Clients Served
Total # of Individuals	650
Cupertino Residents	500

West Valley Community Services

Grant Received: \$3,750

Expensed: \$3,750

- Gift of Hope Program provided fits and food to homeless and low-income families during the holiday season
- Funds were spent in the manner applied for

	Clients Served
Total # of Individuals	320
Cupertino Residents	121

STEMBoost Corporation

Grant Received: \$3,000

Expensed: \$3,000

- Elementary Science Olympiad Summer Workshop: Funds used to provide hands on STEM education to students in grades 3-5 to enhance their knowledge, and foster a love for science, technology, engineering, and mathematics
- Funds were spent in the manner applied for

	Clients Served
Total # of Individuals	400
Cupertino Residents	400

AINAK

Grant Received: \$2,750

Expensed: \$2,750

- Free vision care program provided comprehensive eye exams, prescription eyeglasses, and follow-up care at no cost to the Cupertino Unified School district and underserved communities in need
- Funds were spent in the manner applied for

	Clients Served
Total # of Individuals	22
Cupertino Residents	7

Cupertino Rotary Club

Grant Received: \$4,000

Expensed: S4.000

- Rebuilding Together House Renovations Provided free building repair, modification, clean-up and renovation work to two houses
- Funds were spent in the manner applied for

	Clients Served
Total # of Individuals	10
Cupertino Residents	5

Questions?

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Staff and Commission Reports

Liaison's Update

Parks and Recreation Commission

September 4, 2025



Commissioner Trainings

Mandatory Cybersecurity Training

Due Monday, September 8



2025 KnowBe4 Security Awareness Training - 45 Minutes

Project Updates

Annual Playground Replacement CIP Project

- Focus to replace playgrounds with safety concerns
- Project on hold until CIP recruitments are successful

Parks and Recreation Events

Pooch Plunge

- Saturday, September 6
- 9 a.m. to 12:45 p.m.
- 45-min time blocks
- Blackberry Farm





Parks and Recreation Events

Teen Movie Night

- Lilo and Stitch (2025)
- Friday, September 26
- 6:30 to 8:30 p.m.
- Quinlan Community Center



Parks and Recreation Updates

Staffing Updates

- Lindsay Nelson Administrative Assistant, City Clerk's Office
- Alex Corbalis Recreation Manager

Other Updates

- QR Code for Survey Feedback will be added to Winter Recreation Schedule
- Thorny Vine at Tessellations School Removed