



PUBLIC WORKS DEPARTMENT

CITY HALL
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CAPITAL IMPROVEMENT PROGRAMS – STATUS REPORT

Q3 - FY2025 – 2026 (January - March 2026)

May 2026

Q3 STATUS FY25-26 EXISTING PROJECTS AND FUNDING

FACILITIES CIP PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Funding Budget	Budget minus expenses 4/13/26	Budget minus encumbrances 4/13/26
F1	ADA Improvements (Annually funded)	This is an ongoing program, funded annually, to improve accessibility at all public facilities throughout the City. <i>CAP Allocation City Funding</i>	Ongoing.	FY15-16 FY22-23 FY25-26	\$865,000 \$4,984 \$110,000			\$979,984	\$301,993	\$301,993
F2	Citywide Facilities Condition Assessment Implementation (FCA)	Implement priority recommendations identified in the Facility Condition Assessment reports. <i>CAP Allocation City funding CDBG CDBG (budget mod. required) City Funding</i>	<i>Fire Alarm System project at Senior Center is complete. Roofing, HVAC, Sports Center Shower/Locker Rooms projects are ongoing.</i>	FY18-19 FY22-23 FY23-24 FY23-24 FY24-25 FY25-26	\$1,000,000 \$6,470 \$1,000,000 \$940,000	\$367,951 \$49,361		\$3,314,421	\$2,361,771	\$2,179,498
F3Q	City Hall Annex	Program, plan and build facility improvements required for interim facility to accommodate staff while City Hall is remodeled, as well as the long-term use of this facility. <i>City Funding</i>	Permit application is underway. Construction documents/Bid documents are being developed.	FY21-22 FY21-22	\$3,000,000 \$25,000			\$3,025,000	\$2,489,684	\$1,725,974
F4Q	City Hall Improvements	Programming, Feasibility and Community Outreach to form the basis of a renovation strategy for the buildings. <i>City Funding</i>	Will develop RFQ for Bridging Architects and PM/CM firms.	FY21-22 FY25-26	\$500,000 \$2,500,000			\$3,000,000	\$2,885,449	\$2,881,859
F5Q	Library Expansion Project (landscaping and other misc. scope)	Develop a design and construct a 5600 SF addition to the existing Library building. Grant funding (CPF, Ro Khanna) planned to complete the courtyard and exterior landscaping scopes of work. <i>CPF (budget mod. required)</i>	Queued. **\$1M Grant funds need to approved as a budget modification.	FY19-20 FY24-25	\$8,705,438 \$1,000,000			\$9,705,438	\$1,391,912	\$1,391,912
5			subtotal		\$18,656,892	\$1,417,312	\$0	\$20,024,843	\$9,430,809	\$8,481,236

PARKS CIP PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Funding Budget	Budget minus expenses 4/13/26	Budget minus encumbrances 4/13/26
P2	Lawrence-Mitty Park and Trail Plan	Design and construct a new neighborhood park. Located on 7.8 acres adjacent to Saratoga Creek, near the intersection of Lawrence Expressway and Mitty Way. <i>*Annexing Costs were \$2,330,085</i> <i>CAP Allocation</i> <i>Berm Clean-up</i>	60% design completed; Environmental permitting underway.	FY18-19 FY23-24	\$8,270,994 \$90 \$910,000			\$9,181,084	\$5,687,132	\$5,323,855
P3	Park Amenity Improvements	Funding for various park amenities such as benches, hydration stations, outdoor table tennis, cornhole, shade structures, pickleball striping, etc. <i>(3yrs funding x \$200K)</i>	Queued.	FY20-21	\$600,000			\$600,000	\$351,422	\$351,422
P4	MRP West Parking Lot Improvements <i>(Habitat monitoring continues to 2028)</i>	<i>*Only habitat monitoring is active.</i> Design and construct a new "green" meadow-style parking lot that is compatible with the creek environment at McClellan Ranch West, which was designed to have minimal impact to the site. <i>City Funding</i> <i>City Funding</i> <i>City Funding</i> <i>CAP Allocation</i> <i>City Funding</i> <i>City Funding</i>	Ongoing.	FY16-17 FY17-18 FY18-19 FY19-20 FY20-21 FY20-21 FY22-23	\$400,000 \$550,000 \$65,000 \$37,276 \$17,406 \$39,200 \$57,425			\$1,166,307	\$27,522	\$7,091
P5Q	Annual Playground Replacement	Replacement of older playground equipment that is dated and worn. <i>(5yrs funding x \$300K)</i>	Queued.	FY20-21	\$1,500,000			\$1,500,000	\$916,329	\$916,329
4				subtotal	\$12,447,391	\$0	\$0	\$12,447,391	\$6,982,406	\$6,598,697

STREETS & INFRASTRUCTURE CIP PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Funding Budget	Budget minus expenses 4/13/26	Budget minus encumbrances 4/13/26
ST0	Outfalls Repairs	Following the recommendations of the 2024 Outfalls Report	Working with Valley Water to include 3 outfalls in VW work in the Regnart Creek bed. Will require cost sharing/agreement.	FY25-26	\$950,000			\$950,000	\$950,000	\$950,000
ST1	Stevens Creek Bridge Repair	Stevens Creek Blvd Bridge over Stevens Creek. Prepare feasibility study and PS&E to determine and implement appropriate scour countermeasures. <i>(Externally Funded, in part)</i> <i>FHWA highway Bridge Program grant</i>	Soils testing and analysis underway to determine scope of remediation work.	FY23-24 FY23-24	\$172,000			\$860,000	\$771,982	\$235,000
ST2	McClellan Road Bridge Replacement	Removal and replacement of the bridge on McClellan Road near the entrance to McClellan Ranch Preserve. <i>(Externally Funded -CA DOT)</i> <i>CPF (Budget Mod. Required)</i>	Engineering services to be contracted/awarded. **Grant funding needs to be accepted and budget modified.	FY23-24 FY24-25		\$5,000,000 \$850,000		\$5,850,000	\$5,850,000	\$5,850,000
ST5	Street Light Installation - Annual Infill	Infill of streetlights as requested by residents. <i>(Annually funded)</i> <i>CAP Allocation</i>	Ongoing.	FY17-18 FY22-23	\$430,000 \$536			\$430,536	\$140,072	\$140,072
ST6Q	Vai Avenue Outfall	Investigate, design, and replace existing failing 36" corrugated metal pipe (CMP) storm drain line with new reinforced concrete pipe (RCP) or high-density polyethylene (HDPE) pipe.	Working with Valley Water to include Vai Ave outfall replacement in VW work in the creek bed.	FY24-25	\$490,000			\$490,000	\$434,804	\$434,804
5				subtotal	\$2,042,536	\$6,538,000	\$0	\$8,580,536	\$8,146,858	\$7,609,875

TRANSPORTATION CIP PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Funding Budget	Budget minus expenses 4/13/26	Budget minus encumbrances 4/13/26
T1	Stevens Creek Blvd CL IV Bikeway Phase 2A	Design and Construction of the separated bikeway along Stevens Creek Blvd from Wolfe Road to DeAnza Blvd. <i>(Externally Funded, in part)</i> <i>Construction, City Funding CAP Allocation OBAG SB1</i>	Construction is underway.	FY20-21 FY21-22 FY22-23 FY24-25 FY24-25	\$350,000 \$2,000,000 \$35,782	 \$807,000 \$693,000		\$2,385,782	\$2,099,201	\$171,221
T2	Stevens Creek Blvd CL IV Bikeway Phase 2B	Construction of the separated bikeway along Stevens Creek Blvd from De Anza Blvd to US-85. This includes signal upgrades at Bandley Drive.	Queued.	FY20-21	\$0			\$0		
T3	Bandley Intersection	Signal upgrades at Bandley Drive. Scope of work will be included in SCB Phase 2B for efficiency. <i>(Externally Funded, in part)</i> <i>In-Lieu funds City funding</i>	Queued.	FY18-19 FY18-19 FY18-19	 \$124,432		\$25,658	\$150,090	\$142,210	\$142,210
T5	Roadway Safety Improvements - HSIP	High Friction pavement treatment and speed feedback signage added to seventeen locations. <i>(Externally Funded, in part)</i> <i>HSIP Grant</i>	Bid process underway. Construction can begin soon after.	FY24-25 FY24-25	\$356,180	 \$3,205,620		\$3,561,800	\$3,513,115	\$3,500,748
T6	Tamien Innu - East Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from Wolfe Rd. to Vallco Parkway <i>(Externally Funded & Apple)</i> <i>VTA Measure B</i>	Final engineering is underway.	FY20-21 FY21-22		 \$1,936,000	\$600,000	\$2,536,000	\$2,001,081	
T7Q	Tamien Innu - Central Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from De Anza Blvd. to Wolfe Road <i>(Externally Funded - Apple)</i> <i>VTA Measure B, Design VTA Measure B, Construction</i>	Queued.	FY20-21 FY20-21 FY20-21		 \$460,000 \$3,725,000	\$600,000	\$4,785,000	\$4,578,225	

TRANSPORTATION CIP PROJECTS (CONT'D.)

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Funding Budget	Budget minus expenses 4/13/26	Budget minus encumbrances 4/13/26
T8Q	Tamien Innu - West Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from the Don Burnett Bicycle – Pedestrian Bridge to De Anza Blvd. <i>(Externally Funded - Apple)</i>	Queued.	FY20-21			\$600,000	\$600,000	\$600,000	
T9Q	School Walk Audit Implementation	Construct infrastructure-related improvements around schools that were identified as part of the comprehensive School Walk Audit study. <i>(Externally Funded - Apple)</i> <i>Apple Funding</i> <i>CAP Allocation</i>	Projects at Hyannisport Drive and Tantau/Barnhart will be completed by FY29.	FY18-19 FY19-20 FY22-23	\$250,000 \$654		 \$1,221,863	\$1,472,517	\$1,016,823	\$992,485
8	subtotal				\$3,116,394	\$10,826,620	\$3,047,521	\$15,491,189	\$13,950,655	\$4,806,664

SUSTAINABILITY CIP PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Funding Budget	Budget minus expenses 4/13/26	Budget minus encumbrances 4/13/26
SU1	EVCS expansion - Service Center	The construction of electric vehicle charging station (EVCS) infrastructure for the electrification of the City's fleet California Air Resources Board (CARB) regulations. Working with SVCE for technical assistance. <i>Estimated Completion: 2026</i> <i>SVCE Comm. Resilience Grant</i>	GC selected and construction can begin once contract is executed. Silicon Valley Clean Energy Community Resilience grant funding accepted 4/21/26.	FY24-25 FY25-26	\$560,000			\$785,230	\$550,355	\$546,155
SU2	Photovoltaics Systems Design & Installation	This project will design-build PV systems at three locations: Quinlan Community Center, Cupertino Sports Center, and Community Hall.	Sports Center and Community Hall sites are substantially complete. QCC/Alves parking area construction work is underway.	FY24-25	\$6,300,000			\$6,300,000	\$5,083,573	\$2,113,189
2	subtotal				\$6,860,000	\$225,230	\$0	\$7,085,230		

GENERAL/ADMIN

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Funding Budget	Budget minus expenses 4/13/26	Budget minus encumbrances 4/13/26
	Capital Project Support	Supports responses to unusual legal or permit/regulatory issues or similar needs that arise on projects and also allow the expenditures to be assigned to the specific projects.	Ongoing		\$50,000			\$50,000	\$50,000	\$0
	CIP Prelim Planning & Design	Preliminary planning and design resources.	Ongoing.		\$125,000			\$125,000	\$125,000	\$59,145