ATTACHMENT D

2022+ Cost Estimates

Element	Area SF	Cost / SF	Total Direct Construction	Soft Costs +25%	2023 Project Total (+25% soft costs)	Cost per stall	2024 Project Total (5% escalation)	2025 Project Total (5% escalation)
City Hall Renovation - Seismic Only, Non-Essential Facility	24,140	\$216	\$5,205,308	\$1,301,327	\$6,506,635	N.A.	\$6,831,967	\$7,173,565
City Hall Renovation - Seismic Only, Essential Facility	24,140	\$232	\$5,606,032	\$1,401,508	\$7,007,540	N.A.	\$7,357,917	\$7,725,813
City Hall Renovation - Seismic, MEP/IT, Interior gut, Non-Essential Facility	24,140	\$807	\$19,491,360	\$4,872,840	\$24,364,200	N.A.	\$25,582,410	\$26,861,531
City Hall Renovation - Seismic, MEP/IT, Interior gut, Essential Facility	24,140	\$868	\$20,955,693	\$5,238,923	\$26,194,616	N.A.	\$27,504,347	\$28,879,564
City Hall Replacement, Non-Essential Facility	24,140	\$804	\$19,400,111	\$4,850,028	\$24,250,139	N.A.	\$25,462,646	\$26,735,778
City Hall Replacement, Essential Facility	24,140	\$908	\$21,921,534	\$5,480,384	\$27,401,918	N.A.	\$28,772,013	\$30,210,614
City Hall Replacement w/ Added Floor, Non- Essential Facility	36,140	\$809	\$29,237,621	\$7,309,405	\$36,547,027	N.A.	\$38,374,378	\$40,293,097
City Hall Replacement w/ Added Floor, Essential Facility	36,140	\$914	\$33,017,504	\$8,254,376	\$41,271,880	N.A.	\$43,335,474	\$45,502,248
City Hall Replacement w/ Added Floor + 100 spaces Underground parking, Non-Essential Facility	70,140	\$529	\$37,071,561	\$9,267,890	\$46,339,451	\$463,395	\$48,656,424	\$51,089,245
City Hall Replacement w/ Added Floor + 100 spaces Underground parking, Essential Facility	70,140	\$582	\$40,851,444	\$10,212,861	\$51,064,305	\$510,643	\$53,617,520	\$56,298,396
Underground Parking (36 Stalls) below City Hall Replacement, Essential Facility (parking only)	12,070	\$230	\$2,781,049	\$695,262	\$3,476,311	\$96,564	\$3,650,126	\$3,832,633
City Hall Replacement w/ Added Floor + 100 spaces Underground parking, Essential Facility (parking only)	34,000	\$230	\$7,833,940	\$1,958,485	\$9,792,425	\$97,924	\$10,282,046	\$10,796,149