D/2005 0/ Bernard					
FEE DESCRIPTION	Unit	FY 2024-25 Fee	FY 2025-26 Proposed Fee	YOY \$ 🔺	YOY % 🔺
Encroachment Permits			ree		
- Minor Encroachment Permits (Local Streets)	Each	\$608	\$667	\$58.88	9.7%
- Minor Encroachment Permits (Utility)	Each	\$420		\$40.73	9.7%
- Major Encroachment Permits (Arterials and Collectors)	Each	\$1,068		\$103.48	9.7%
- Work without Permit	Each	Double the permit cost		\$105.40	9.7 /0
- Small Cell Facility Encroachment Permit	Each	\$2,217	\$2,432	\$214.83	9.7%
Street Cuts Miscellaneous	Lacit	\$2,217	\$Z,43Z	\$214.00	9.1 /0
- Minor Street Cuts	Each	\$1,747	\$1,916	\$169.25	9.7%
- Major Street Cuts	Each	\$3,551	\$3,895	\$344.03	9.7%
- Major Street Cuts	Each			\$344.03	9.7 70
- Special Major Permit (projects in excess of \$30,000 or over 15 working days)	Each/% of Project	5% of Project Costs and/or \$257 per inspection	5% of Project Costs and/or \$282 per inspection	\$25.00	9.7%
Permit Extension	Per Permit	\$528	\$579	\$51.18	9.7%
Crane Lift	Each	No Charge	No Charge		
Grading permit					
- <10,000 s.f. lot	Each	\$1,352	\$1,483	\$130.97	9.7%
- 10,000 s.f or greater	Each/% of Improv.	Greater of \$4891 or 6% of cost of improvement		\$474.00	9.7%
Parcel Map/Tract Map (Map Checking Fee)					
- Parcel Map (1-4 lots)	Each	\$8,383	\$9,195	\$812.21	9.7%
- Tract Map (> 4 lots)	Each	\$13,687	\$15,013	\$1,326.03	9.7%
Plan Check and Inspection	Buch	\$10,007	\$10,010	\$1,020.00	211.70
- Stand Alone Building Permit Review	Each	\$1,302	\$1,428	\$126.15	9.7%
Additional Plan Review - 3 or more reviews	Per Hour	\$318		\$31.00	9.7%
Revisions to Plans and Permits	Per Hour	\$318		\$31.00	9.7%
Revisions to Fullic/Private Improvement Plans:	1 el 110ul	\$510	\$349	\$51.00	9.1 /0
- Residential	Each/% of Improv.	Greater of \$5655 or 5% of		\$548.00	9.7%
	Each to or improv.	cost of improvement	cost of improvement	φ040.00	5.770
- Commercial	Each/% of Improv.	Greater of \$10729 or 5% of cost of improvement		\$1,039.00	9.7%
Planning Application Review	Each	\$1,589	\$1,743	\$153.95	9.7%
VMT Monitoring Fee	Per Hour	\$190		\$18.40	9.7%
Professional Services 3rd Party Consultant Review	Each	*Cost of review + City Administrative Fee	*Cost of review + City Administrative Fee		
*Per Outside Agency Review/Services on Schedule A - General					
Public Works Confirmation	Each	\$636	\$697	\$61.57	9.7%
Annexation (plus County filing fee)	Each	\$3,522	\$3,863	\$341.18	9.7%
Certificates of Compliance					
- Initial Review	Each	\$2,177	\$2,388	\$210.91	9.7%
- Finalize Certificates	Each	\$2,177	\$2,388	\$210.91	9.7%
Lot Line Adjustment	Each	\$4,216		\$408.43	9.7%
Transportation Impact Fee		* -)== *	+-/		
- Single Family	Per Unit	\$6,797	\$6,797	\$0.00	0.0%
- Multi-Family	Per Unit	\$4,215	. ,	\$0.00	0.0%
(Includes apartments, condos, and townhomes)	T CT OTAL	ψ4,210	φ1,210	40.00	01070
- Retail	Per s.f.	\$10.94	\$10.94	\$0.00	0.0%
- Office	Per s.f.	\$10.54		\$0.00	0.0%
- Hotel	Per Room	\$3,728		\$0.00	0.0%
- Other (per PM trip)	Per trip	\$3,728	\$3,728	\$0.00 \$0.00	0.0%
	reruip	\$6,862	\$6,862	ຸລຸບ.00	0.0%
Transportation Permit (State Regulated Fee)				10 CT	0.071
- Single	Each	\$16		\$0.00	0.0%
- Annual Utility Company	Each	\$90		\$0.00	0.0%
- Additional Engineering Investigation or Coordination	Per Hour	\$318	\$349	\$30.83	9.7%

FEE DESCRIPTION	Unit	FY 2024-25 Proposed	FY 2025-26 Proposed	YOY \$ 🔺	YOY % 🔺
2		Fee	Fee	1.1	
Banners					
- Large Banners Across Stevens Creek Boulevard	Each	\$738	\$809	\$71.47	9.7%
Special Events/Parades	Deposit	\$4,571	\$5,014	\$442.87	9.7%
Block Party	Each	No Charge	No Charge		
Vacation of Public Street ROW/PUE					
- Summary Vacation	Each	\$3,200	\$3,510	\$310.02	9.7%
- Full Vacation	Each	\$4,980	\$5,462	\$482.48	9.7%
Rural/Semi-Rural Classification Application					
- Application Phase	Each	\$2,597	\$2,848	\$251.58	9.7%
- Implementation phase	Each	\$1,610	\$1,766	\$156.00	9.7%
Certificate of Correction	Each	\$1,125	\$1,234	\$108.96	9.7%
Floodplain Evaluation/Elevation Certificate Review	Each	\$300	\$329	\$29.10	9.7%
Permit Parking Study					
- Application Phase	Each	ьть т.ф.	¢1 = 40	\$136.74	9.7%
- Implementation phase	Each	\$1,411 \$1,149	\$1,548 \$1,260	\$136.74	9.7%
- Permit Parking Bi-annual Fee	Each	\$1,149 No Charge	\$1,260 No Charge	\$111.55	9.7 %
	Each	ino charge	No Charge		
Streamside Permit	Each	\$466	\$511	\$45.17	9.7%
Master Storm Drain Area Fees:					
Low-Density Residential (Less than one dwelling unit per acre hillside zoning only)	Dwelling unit	\$4,707	\$4,669	-\$37.18	-0.8%
Single-Family Residential greater than one dwelling unit per acre and less than 5.2 dwelling	5			ATO 10	0.00(
units per acre	Per acre	\$6,389	\$6,339	-\$50.48	-0.8%
				001.01	0.00(
Multiple Family greater than 5.2 dwelling units per acre	Per acre and	\$4,584	\$4,548	-\$36.21	-0.8%
SA 6 1 1 1 1 1 1 1 1 6 00 1	Per unit	\$347	\$345	-\$2.74	-0.8%
*Maximum chargeable dwelling units of 20 units per acre.					
Commercial and Industrial	Denem	¢10.044	¢12.244	405 F1	0.00/
	Per acre	\$12,344	\$12,246	-\$97.51	-0.8%
Public Educational Uses	Per acre	\$4,704	\$4,666	-\$37.16	-0.8%
Public Facility Uses	Per acre	\$2,375	\$2,357	-\$18.77	-0.8%
Stormwater Permit Inspections - Commercial					
Initial Inspection		No charge	No charge		
Re-Inspection for Violations	Each	\$434	\$476	\$42.00	9.7%
Plan Review Fee					
Single Family	Each	\$158	\$173	\$15.28	9.7%
Multi-Family	Each	\$315	\$346	\$30.55	9.7%
Storm Management Plan Fee	Each	\$2,217	\$2,432	\$214.81	9.7%
	Lacii	φ2,217	φ2,432	φ214.01	7.1 70
Public Works Staff Time	Hour	\$291	\$319	\$28.20	9.7%
Technology Fee	Per Permit	5.8%	5.8%		
		5.8%	5.8 /8		

FEE DESCRIPTION	Unit	FY 2024-25 Proposed Fee	FY 2025-26 Proposed Fee	YOY \$ 🔺	YOY % 🔺
Park Land Dedication In-Lieu Fee*					
Density of Dwelling Units/Ac					
0 - 5		\$105,000/DU	\$105,000/DU	\$0.00	0.0%
5 - 10		\$60,000/DU	\$60,000/DU	\$0.00	0.0%
10 - 20		\$60,000/DU	\$60,000/DU	\$0.00	0.0%
20+		\$54,000/DU	\$54,000/DU	\$0.00	0.0%
Senior Citizen Housing Dev.		\$30,000/DU	\$30,000/DU	\$0.00	0.0%
ADU 750 SF or more**		\$15,000 or proportional to the size of the main DU, whichever is less	to the size of the main	\$0.00	0.0%

* Park Land Dedication Fees are calculated per Municipal Code section 13.08. On an annual basis, Public Works

Department updates the fair market value of land based on appraised values of land sales.

** ADU Park Land Dedication Fee is based on the density of the property per Municipal Code section 13.08, or

proportionally to the size of the main dwelling unit as stipulated by State ADU mandates.

New Public Tree Cost Schedule:					
Public Tree Planting Cost:					
24" Street Tree	Each	\$513	\$562	\$49.66	9.7%
36" Street Tree or Larger	Each	Actual costs	Actual costs		

PUBLIC TREE DAMAGE OR REMOVAL FEE SCHEDULE:

This fee schedule is defined in Chapter 14.12 and establishes the fee to be paid to the City for damage to and/or removal of public trees.

1st time offenders, as defined in Chapter 14.12, shall be subject to a fee of 10% of the Public Tree Damage Fee or 10% of the Public Tree Removal Fee as defined below or \$600, whichever is higher, per public tree damaged and/or removed. No additional costs, such as stump removal, trimming, or replanting will apply.

Repeat offenders, intentional actors and professionals, as defined in Chapter 14.12, shall be subject to the following fees:

Public Tree Damage Fee:

\$100 per cumulative diameter inch of branch or root plus, if any, the actual costs incurred for immediate corrective pruning plus, if any, the calculated costs for future corrective pruning, as may be required to maintain the health of the tree.

Public Tree Removal Fee:

The fee for each tree removed shall be based upon the unmodified value of the tree removed (based upon diameter), multiplied by the species rating, multiplied by the condition rating.

FEE = UNMODIFIED TREE VALUE x SPECIES RATING x CONDITION RATING

For inputs, use the following values:

UNMODIFIED TREE	Refer to Unmodified Tree Value Table
SPECIES RATING	Refer to Species Rating Table
CONDITION RATING	Good = 1.00, Fair = 0.75, Poor = 0.50

The fee for trees less than 4 inches in diameter shall not be reduced by species or condition rating.

Trees larger than 40" shall have the fee determined by the most recent edition of the 'Guide for Plant Appraisal', published by the Council of Tree and Landscape Appraisers, using the trunk formula method.

No additional costs, such as stump removal, trimming or replanting will apply.

Unmodified Tree Value Table:	
<u>Tree size</u> (diameter of trunk)	\$240
1" to 2"	\$348
2" to 3"	\$348
3" to 4"	\$1,039
4" to 5"	\$1,039
5″ to 6″	\$1,404
6" to 7"	\$1,851
7" to 8"	\$2,378
8" to 9"	\$2,987
9" to 10"	\$3,677
10" to 11"	\$4,449
11" to 12"	\$5,301
12" to 13"	\$6,235
13" to 14"	\$7,249
14" to 15"	\$8,345
15" to 16"	\$9,522
16" to 17"	\$10,780
17" to 18"	\$12,120
18" to 19"	\$13,540
19" to 20"	\$15,042
20" to 21"	\$16,625
21" to 22"	\$18,290
22" to 23"	\$20,036
23" to 24"	\$21,862
24" to 25"	\$23,769
25" to 26"	\$25,758
26" to 27"	\$27,829
27" to 28"	\$29,980
28" to 29"	\$32,212
29" to 30"	\$34,527
30" to 31"	\$36,920
31" to 32"	\$39,396
32" to 33"	\$41,954
33" to 34"	\$44,593
34" to 35"	\$47,312
35" to 36"	\$50,113
36" to 37"	\$52,995
37" to 38"	\$55,958
38" to 39"	\$59,003
39" to 40"	\$62,128

Measurement shall be measured 4.5 feet above the ground level and rounded down to the nearest whole inch.

If the tree is multi-trunk, use 1.5 times the diameter of the largest trunk to determine fee. If there is tree damage 4-5 feet above the ground, trunk diameter is to be measured 1 foot above ground level and 1 inch is to be subtracted from the diameter to determine fee.

If the tree is removed to the ground, tree inventory data will be used to determine the trunk diameter.

Common Name	Species	Rating%
Acacia	ACACIA	60
Blackwoodacaia	ACACIA MELANOXYLON	60
Trident maple	ACER BUERGERIANUM	90
Big leaf maple	ACER MACROPHYLLUM**	100
Japanese maple	ACER PALMATUM	90
Red maple	ACER REBRUM	70
Silver maple	ACER SACCHARINUM	80
California buckeye	AESCULUS CALIFORNICA**	100
Red hoursechesnut	AESCULUS X CARNEA	90
Tree of heaven	AILANTHUS ALTISSIMA	0
Silk tree	ALBIZIA JULIBRISSIN	50
Black Alder	ALNUS GLUTINOSA	80
Strawberry madrone	ARBUTUS MARINA	90
Madrone	ARBUTUS MENZIESII	100
Hong Kong orchid	BAUHINIA BLAKEANA	75
Birch	BETULA ALBA	60
Incense cedar	CALOCEDRUS DECURRENS	80
Horsetail tree	CASUARINA EQUISETIFOLIA	75
Blue atlas cedar	CEDRUS ATLANTICA**	100
Deodora cedar	CEDRUS DEODARA**	100
Chinese hackberry	CELTUS SINENSIS	65
Carob tree	CERATONIA SILIQUA	70
Redbud(eastern)	CERCIS CANADENSIS	75
Camphor tree	CINNAMOMUM CAMPHORA	70
Citrus	CITRUS SP	40
English hawthorn	CRATAEGUS LAEVIGATA	70
Cypress	CUPRESSACEAE	80
Italian cypress	CUPRESSUS SEMPERVIREN	80
Japanese persimmon	DIOSPYROS KAKI	40
Loquat	ERIOBOTRYA DEFLEXA	60
Blue gum tree	EUCALYPTUS GLOBULUS	70
Eucalyptus	EUCALYPTUS SP	60
Misson fig	FICUS CARICA	40
Autumn purple ash	FRAXINUS AMERICANA	80
Raywood ash	FRAXINUS ANGUSTIFOLIA 'RAYWOOD'	80
Moraine ash	FRAXINUS HOLOTRICHA	80
Shamel ash	FRAXINUS UHDEI	80
Modesto ash	FRAXINUS VELUTINA 'MODESTO'	80
Australian willow	GEIJERA PARVIFOLIA	80
Maidenhair	GINKO BILOBA	80
Honey locust	GLEDITSIA TRIACANTHOS	70
Silk oak tree	GREVILLEA ROBUSTA	70
English holly	ILLEX AQUIFOLIUM	40
Jacaranda	JACARANDA MIMMOSIFOLIA	70
Walnut	JUGLANS	70

Common Name	Species	Rating%
Black walnut	JUGLANS HINDSII	70
Chinese flame tree	KOELREUTERIA BIPINNATA	80
Muskogee crape myrtle	LAGERSTROMIA 'MUSKOGEE'	80
Nanchez crape myrtle	LAGERSTROMIA 'NANCHEZ'	80
Tuscarora crape myrtle	LAGERSTROMIA 'TUSCARORA'	80
Sweet bay	LAURUS NOBILIS	80
Japanese privit	LIGUSTRUM JAPONICUM	30
American sweetgum	LIQUIDAMBER STYRACIFLUA	40
Tulip tree	LIRIODENDRON	60
Brisbane box tree	LOPHOSTEMON CONFERTUS	90
Magnolia	MAGNOLIA GRANDIFOLIA RUSSET	75
Magnolia (dwarf)	MAGNOLIA GRANDIFOLIA ST MARY	75
Saucer magnolia	MAGNOLIA SOLINGIANA	75
Crabapple tree	MALUS FLORIBUNDA	90
Apple	MALUS SP	40
Mayten tree	MAYTENUS	70
Malaleuca(broad leaf)	MELALEUCA LEUCADENDRA	60
Malaleuca(narrow leaf)	MELALEUCA LINARIFOLIA	60
Dawn redwood	METASAQUOIA GLYPTOSTROBOIDES	100
Fruitless mulberry	MORUS ALBA	40
Black mulberry	MORUS NIGRA	40
Myoprum	MYOPORUM LAETUM	70
Oleander tree	NERIUM OLEANDER	40
Olive	OLEA EUROPAEA	70
Devilwood	OSMANTHUS AMERICANUS	0
Palm	PALM*	40
Avocado	PERSEA AMERICANA	60
Red leaf photinia	PHOTINIA GLABRA	60
Spruce	PICEA	80
Colorado spruce	PICEA PUNGENS	80
Colorado blue spruce	PICEA PUNGENS 'GLAUCA'	80
Italian stone pine	PINUS PINEA	90
Pine	PINUS SP	30
Chinese pistacio	PISTACIA CHINENSIS	80
Lemonwood tree	PITTOSPORUM EUGENIOIDES	40
Japanese cheesewood	PITTOSPORUM TOBIRA	40
London plane 'colombiana'	PLATANUS COLUMBIANA	95
Western Sycamore	PLATANUS RACEMOSA**	100
	PLATANUS X HISPANICA 'BLOODGOOD'	95
London plane 'bloodgood'	PODOCURPUS MACROPHYLLUS	
Yew pine Poplar	POPULUS	60
Poplar Flowering charmy	PRUNUS AKEBONO	
Flowering cherry		80
Wild Plum	PRUNUS AMARACANA	40
Almond tree	PRUNUS ALMOND	50
Apricot tree	PRUNUS APRICOT	40

Common Name	Species	Rating%
Fruiting cherry	PRUNUS AVIUM	0
Carolina cherry	PRUNUS CAROLINIANA	60
Purple leaf plum	PRUNUS CERASFERA KRAUTER VESUVIUS	70
Peach tree	PRUNUS PERSICA	40
Douglas fir	PSEUDOTSUGA MENZIESII	80
Guava	PSIDIUM GUAJAVA	40
Pomegranate	PUNICA GRANATUM	40
Aristocrat Flowering pear tree	PYRUS CALLERYANA 'ARISTOCRAT'	75
Bradford flowering pear	PYRUS CALLERYANA 'BRADFORD'	75
Chanticleer flowering pear	PYRUS CALLERYANA 'CHANTICLEER'	75
Evergreen flowering pear	PYRUS KAWAKAMII	75
Asian pear	PYRUS PYRIFOLIA	40
Oak	QUERCUS	90
Coast live oak	QUERCUS AGRIFOLIA**	100
White oak	QUERCUS ALBA	90
Texas red oak	QUERCUS BUCKEYI	90
Sierra oak	QUERCUS CAMBII	90
Blue oak	QUERCUS DOUGLASII**	100
Forest green oak	QUERCUS FRAINETTO	90
Holly oak	QUERCUS ILEX	90
Black oak	QUERCUS KELLOGGII**	100
Valley oak	QUERCUS LOBATA**	100
Red oak	QUERCUS SUBER	90
Cork oak	QUERCUS SUBER	90
Southern live oak	QUERCUS VIRGINIANA	100
Interior live oak	QUERCUS WISLIZENI**	100
African sumac	RHUS LANCIA	70
Weeping willow	SALIX BABYLONICA	40
Wild willow	SALIX SCOULERIANA	0
California pepper tree	SCHINUS MOLE	40
Brazilian pepper tree	SCHINUS TEREBINTHEFOLIUS	40
Coast redwood	SEQUIOA SEMPRIVIRONS	95
Giant sequioa	SEQUOIADENDRON GIGANTEUM	80
Japanese pogoda	SOPHORIA JAPONICA	70
Chinese tallow	TRIADICA SEBIFERA	50
Water gum	TRISTANIA LAURINA	70
Bosque chinese elm	ULMAS PARVIFOLIA 'BOSQUE'	90
Chinese elm	ULMUS PARVIFOLIA	70
Siberian elm	ULMUS PUMILA	60
Bay laurel	UMBELLULARIA CALIFORNICA**	100
Mexican fan palm	WASHINGTON ROBUSTA	
Spanish dagger yucca	YUCCA GLORIOSA	
Zelkova	ZELKOVA SERRATA	65

*All palms on Palm Avenue are protected heritage trees and will be rated @ 100% **Protected tree species