

APPENDIX B
PRIORITIZATION MATRIX - FY 26-27 CIP PROJECTS

LEGEND:

Facilities	
Parks	
Streets & Infrastructure	
Transportation	
Sustainability	

1	2	3	4	5	6	7	8	Totals
Health & Safety 	Regulatory / Legal Mandate 	Asset Condition & Infrastructure Risk 	Climate Resilience & Sustainability 	Strategic Alignment 	Community Benefit & Equity 	Financial Leverage & Cost Effectiveness 	Project Readiness 	Points Range: 100 to 500
30	15	15	5	10	5	15	5	100

ACTIVE PROJECTS

City Hall Improvements
City Hall Annex
ADA Improvements
McClellan Road Bridge Replacement
Stevens Creek Bridge Repair
Citywide Building Condition Assessment Implementation
Outfalls Repairs [Storm Drains]
Vai Avenue Outfall
EVCS expansion - Service Center
Tamien Innu - East Segment
MRP West Parking Lot Improvements
Roadway Safety Improvements - HSIP
Lawrence-Mitty Park and Trail Plan

5	3	5	4	5	3	3	2	410
5	3	3	3	5	5	3	5	400
4	5	3	1	5	5	3	3	380
5	3	4	1	2	3	5	2	380
5	3	4	1	2	3	5	2	380
4	3	4	4	3	2	4	2	355
4	3	4	1	2	3	2	2	305
4	3	4	1	2	3	2	2	305
1	5	1	4	5	2	5	5	300
3	1	1	4	5	2	5	5	300
0	5	1	5	5	5	5	5	290
4	1	1	2	2	2	5	5	290
2	1	2	5	5	5	4	4	285

QUEUED

Annual Playground Replacement
School Walk Audit
Library Expansion Project (landscaping and other improvements)
Tamien Innu - Central Segment
Tamien Innu - West Segment
Stevens Creek Blvd CL IV
Bikeway - Phase 2B construction
Park Amenity Improvements
Stevens Creek Blvd CL IV
Bikeway - Bandley Dr. Signal
Street Light Installation - Annual Infill
Capital Project Support
CIP Prelim Planning & Design

4	3	5	5	5	5	3	2	395
5	3	3	1	3	5	5	4	395
2	1	3	5	5	5	5	5	320
3	1	1	4	5	2	5	5	300
3	1	1	4	5	2	5	5	300
3	1	2	1	5	3	3	5	275
1	1	3	5	5	5	3	2	245
3	1	1	1	3	3	4	3	245
3	1	1	2	3	2	2	4	220
								N.A.
								N.A.

PROPOSED PROJECTS

Sports Center Courts Resurfacing
BBF Golf Course Pro Shop Renovation
SCB/SR 85 NB ramp Intersection improvements

4	3	5	0	0	4	2	2	300
4	3	5	0	0	3	1	2	280
3	0	2	1	4	3	5	4	275

UNFUNDED PROJECTS

Stockmeir and properties
McClellan Ranch Preserve Barn Renovation
BBF Golf Course Irrigation
Bollinger Road Corridor Constrn
Bollinger Road Corridor Design
BBF Golf Course Pond
Blackberry Farm Play Area Improvements
Memorial Park projects: All-Inclusive Playground (Phase 1A)

5	0	5	2	3	3	1	0	295
3	2	5	2	3	3	2	1	285
3	1	5	3	2	2	3	2	280
5	0	1	1	3	4	3	3	280
5	0	1	1	3	4	3	3	280
3	1	5	3	2	2	3	1	275
3	2	4	2	5	3	1	1	275
3	2	4	2	5	3	1	1	275

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30	15	15	5	10	5	15	5	100

UNFUNDED PROJECTS (CONT.)

Building Electrification Analysis	2	1	4	5	5	1	3	3	275
Memorial Park projects: Softball Field Lighting	3	2	4	3	1	2	3	2	270
Quinlan Community Center Electrification	2	1	4	5	5	1	3	1	265
Blackberry Farm Golf Course Restroom Renovation	3	3	3	2	1	3	3	1	265
Electrification of other City	2	1	3	5	5	2	3	2	260
Library Electrification & Resiliency upgrades	2	1	3	5	5	2	3	2	260
Regnart Road Improvements, (Phase 2)	3	2	3	1	4	2	1	2	245
Blackberry Farm Pools Water Heating Upgrades	2	1	2	5	5	2	3	2	245
Storm Drain Improvements - Bubb Road, Phases 1-3	3	2	3	1	4	2	1	1	240
Memorial Park projects: Amphitheater renovation (Phase 2A)	2	1	2	2	5	4	1	2	210
Memorial Park projects: Central Picnic Area, Alves entrance and plaza, Softball field, tennis courts and basketball courts (Phase 2B)	2	1	2	2	5	4	1	2	210
Memorial Park projects: Fields and Alves parking lot renovation (Phase 2C)	2	1	2	2	5	4	1	2	210
Memorial Park projects: Pickleball Courts, Bocce, Event Lawns and Restrooms (Phase 1B)	2	1	2	2	5	4	1	2	210
Memorial Park projects: Senior Center and Quinlan parking lot renovations (Phase 3)	2	1	2	2	5	4	1	2	210
Linda Vista Park Improvements: picnic area, path and field improvements	3	1	2	2	2	3	1	1	200
Pumpkin and Fiesta Storm Drain Project (Phase 2)	2	1	3	1	4	2	1	1	195
Park Pathways Paving	2	1	2	2	3	3	1	1	180
Portal Park Improvements: picnic area, rec bldg.	2	1	2	2	2	3	1	1	170
Blackberry Farm Entrance Improvements	2	1	2	1	2	2	1	1	160
Carmen Road Bike/Ped Bridge	3	0	0	1	3	2	1	2	160
Stevens Creek Blvd Separated Class IV Bikeway, Phase 3	3	0	0	1	3	2	1	2	160
Replace Non-Functional Turf & Improve water efficiency	2	0	1	5	2	2	1	1	150
Blackberry Farm Family Restroom Conversion	0	2	3	3	1	2	2	1	145
SV Hopper EV Parking	0	0	0	5	3	3	4	2	140
Park Shade Structures	2	0	0	2	3	5	0	1	130
Merriman Road Storm Drain	2	1	3	1	0	1	0	0	130
Fiber Expansion	0	0	0	0	5	2	1	1	80
Little Rancho picnic area	1	0	0	2	2	2	0	0	70
New Neighborhood Parks	0	0	0	3	3	3	0	0	60