

**General Plan Consistency Notes for File No. CP-2016-##**  
**City of Cupertino First Year Programmed Projects**  
**5-Year Capital Improvement Program**  
**Fiscal Years 2016-17 to 2020-21**

#	Project Title	Project Description	General Plan Consistency Review Notes
1	2016 Bike Plan Implementation	Design and construct high priority improvements of the 2016 Bicycle Transportation plans.	Promote improvements to City streets that safely accommodate all transportation modes and persons of all abilities; see General Plan <b>Goal M-2</b>
2	ADA Improvements	Implement ADA improvements annually as identified in the ADA Transition Plan.	Support a safe pedestrian and bicycle street network for people of all ages and abilities; see General Plan <b>Goal M-3</b>
3	Bicycle and Pedestrian Facility Improvements	Implement the Bicycle Transportation Plan and other bicycle network-related facility improvements.	Ensure safe and efficient pedestrian and bicycle access to schools while working to reduce school-related congestion; see General Plan <b>Goal M-5</b>
4	Bikeway Enhancements and Wayfinding Plan	Develop a plan that identifies and prioritizes key City locations where bicycle wayfinding signage, bicycle parking and Bike Share Program Depots would be beneficial and most impactful.	Develop and implement an updated citywide transportation plan necessary to accommodate vehicular, pedestrian and bicycle transportation improvements to meet the City's needs; see General Plan <b>Policy M-10.1</b>
5	McClellan Rd. Sidewalk Improvement - Phase 2	Construct sidewalk improvement along McClellan Rd. between Orange Ave. and San Leandro Ave. where Phase 1 was unable to complete them.	Integrate the financing, design and construction of pedestrian and bicycle facilities with street projects. Build pedestrian and bicycle improvements at the same time as improvements for vehicular circulation; see General Plan <b>Policy M-10.3</b>
6	Pedestrian Master Plan	Prepare a Pedestrian Master Plan, which will identify changes and enhancements, establish performance measures to determine the effectiveness of the enhancements, and identify potential available grant funding.	<i>(continued on next page)</i>

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7	Pasadena Ave. Public Improvements (Between Granada & Olive)	Design and construct infill of curb, gutter and sidewalk where gaps occur along Pasadena Ave. between Granada & Olive.	Support a safe pedestrian and bicycle street network for people of all ages and abilities; see General Plan <b>Goal M-3</b>
8	Sidewalk Improvements – Orange & Byrne	Acquire right-of-way as needed, design and construct new sidewalks on Orange Ave. and Byrne Ave.	Ensure safe and efficient pedestrian and bicycle access to schools while working to reduce school-related congestion; see General Plan <b>Goal M-5</b>
9	City Bridge Maintenance Repairs	Design and construct bridge repairs recommended in the Caltrans report along with additional improvements to prolong the useful life of the bridges.	Upgrade and enhance the City's infrastructure through the City's Capital Improvement Program (CIP) and requirements for development; see General Plan <b>Policy INF-1.1</b>
10	Retaining Wall Repair – Cordova Rd.	Design and construct a project to replace the wood planks in the existing retaining wall.	Ensure that the City's infrastructure is enhanced and maintained to support existing development and future growth in a fiscally responsible manner; see General Plan <b>Goal INF-1</b>
11	Retaining Wall Replacement – Regnart Rd.	Design and construct a new retaining wall to replace existing, including new surface and subsurface drainage facilities.	Promote improvements to City streets that safely accommodate all transportation modes and persons of all abilities; see General Plan <b>Goal M-2</b>
12	Fiber Network Expansion to Service Center	Design for and install fiber optic cable along Mary Ave. between the intersection of Stevens Creek Blvd. and Mary Ave. and the Cupertino Service Center.	Ensure that the City's infrastructure is enhanced and maintained to support existing development and future growth in a fiscally responsible manner; see General Plan <b>Goal INF-1</b>
13	McClellan Ranch – Construct Trash Enclosure	Install a wood fence structure with gates on 3 sides of the existing trash and debris boxes.	Upgrade and enhance the City's infrastructure through the City's Capital Improvement Program (CIP) and requirements for development; see General Plan <b>Policy INF-1.1</b>  (continued on next page)

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14	McClellan Ranch West Parking Lot Improvement	Design and construct a “green” meadow-style parking lot that is compatible with the creek environment at McClellan Ranch West.	Ensure that public infrastructure is designed to meet planned needs and to avoid the need for future upsizing. Maintain a balance between future growth needs and over-sizing of infrastructure to avoid fiscal impacts or impacts to other goals; see General Plan <b>Strategy INF-1.1.2</b>
15	Quinlan Community Center – Fire Alarm Control Panel Upgrade	Investigate, plan and implement upgrades to the building’s Fire Alarm Control Panel.	
16	Stockmeir House – New Sewer Lateral	Install a new sewer lateral to connect the Stockmeir House to the City’s sanitary sewer main.	
17	Service Center New Administration Building Feasibility Study	Conduct a feasibility study to develop options and cost estimates for building a new administration building at the Service Center.	
18	Service Center Shed No. 3 Improvements	Design and construct a replacement for the existing Shed No. 3 to accommodate the landscape material storage and organic waste storage requirements.	
19	Storm Drain Improvements – Foothill Blvd./Cupertino Rd.	Design and construct a parallel system to the existing storm drain system to provide additional capacity as identified in an Engineering Review of the storm drain system.	Implement best practices in stormwater management to reduce demand on the stormwater network, reduce soil erosion and reduce pollution into reservoirs and the Bay; see General Plan <b>Goal INF-4</b>
20	Storm Drain Master Plan Update	Prepare a master plan for the City’s storm drainage system which will identify areas for improvement to bring the current system into compliance with current laws and regulations, current land use and proposed future land use.	Create plans and operational policies to develop and maintain an effective stormwater system; see General Plan <b>Policy INF-4.1</b>

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21	Citywide Park and Recreation Master Plan	Prepare a long-range, citywide park and recreation system master plan.	<p>The City's parkland acquisition strategy should be based upon three broad objectives:</p> <ul style="list-style-type: none"> <li>• Distributing parks equitably throughout the City;</li> <li>• Connecting and providing access by providing paths, improved pedestrian and bike connectivity and signage; and</li> <li>• Retaining and restoring creeks and other natural open space area;</li> </ul> <p>See General Plan <b>Policy RPC-2.1</b></p> <p>Design parks to utilize natural features and the topography of the site in order to protect natural features and keep maintenance costs low; see General Plan <b>Policy RPC-3.1</b></p> <p>Design parks appropriately to address the facility and recreational programming required by each special area and neighborhood based on current and future plans for the areas; see General Plan <b>Policy RPC-4.1</b></p>
22	Lawrence-Mitty Park	Develop a neighborhood park on several acres of land adjacent to Saratoga Creek, near the intersection of Lawrence Expressway and Mitty.	
23	Stevens Creek Corridor Park Chain Master Plan – McClellan Rd. to Stevens Creek Blvd.	Study the various uses of public lands along Stevens Creek for optimal public use and operation.	
24	Memorial Park Master Plan and Parking Study	Develop a master plan for the renovation of Memorial Park and evaluate the parking needs for Memorial Park, Senior Center and the Quinlan Community Center.	<p>Create a full range of park and recreational resources and preserve natural resources; see General Plan <b>Goal RPC-1</b></p> <p>Provide parks and recreational facilities for a variety of recreational activities; see General Plan <b>Policy RPC-2.5</b></p> <p><i>(continued on next page)</i></p>
25	Blacksmith Shop Forge Restoration – Design	Research, design and produce construction documents and estimates of construction costs to renovate the existing Baer Blacksmith Shop forge for the purposes of operating the forge in the blacksmith shop.	

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26	Sports Center - Resurface Tennis Courts (18 Courts)	Resurface all of 18 tennis courts at the Sports Center. Installation of lights on 3 courts along Stevens Creek Boulevard.	<p>Explore the possibility of providing additional access to existing facilities such as gymnasiums, swimming pools and tennis courts; see General Plan <b>Strategy RPC-2.5.2</b></p> <p>Design facilities to reduce maintenance and ensure that facilities are maintained and upgraded adequately; see General Plan <b>Policy RPC-7.3</b></p>
27	Blackberry Farm Golf Course Renovations	Replace the existing irrigation system with a modern, water-efficient system. Pursue reactivating the existing well at Blackberry Farm and provide connections to allow use of well water to fill the ponds.	
28	Blackberry Farm - Splash Pad	Design and construct a splash pad of approximately 2,000 square feet.	
29	McClellan Ranch – Community Garden Improvements Design	Prepare design for improvement of the existing community garden, including perimeter fence replacement, water/irrigation distribution system, garden paths and accessibility to and withing the garden.	
30	Tennis Court Resurfacing – Various Parks	Over successive years, design and construct the resurfacing of the tennis courts at Memorial Park, Varian Park and Monta Vista Park.	
31	Recreation Facilities Monument Signs	Design and construct new monument signs with lighting at McClellan Ranch Preserve, Blackberry Farm, Memorial Park and Sports Center	

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32	Sports Center Children's Play Area	Design and construct an outdoor play area in the space between the Multipurpose Room and the tennis courts.	
33	Sports Center – Exterior Upgrades	Upgrades may include painting the building, including possibly a mural on the Stevens Creek Blvd. side, landscape upgrades, refreshing the outside decking and installation of an electronic monument sign.	
34	Sports Center – Interior Upgrades	Upgrades could include moving the free weights and associated equipment to the lower level, installing rubberized flooring, remodeling the restroom and locker areas and modifying the reception area.	
35	City Hall Turf Reduction	Design and install replacement landscape with alternative low-water demand plantings and drip irrigation at the existing turf along Rodriguez Ave. and Torre Ave. fronting City Hall.	<p>Promote efficient use of water throughout the City in order to meet State and regional water use reduction targets; see General Plan <b>Policy ES-7.11</b></p> <p>Ensure that tree planting and landscaping along streets visually enhances the streetscape and is consistent with the vision for each Planning Area; See General Plan <b>Policy LU-4.2</b></p>
36	Street Median Irrigation & Plant Replacement	Design and construct replacement irrigation and planting of street medians.	