












D - List of potential items for FY 25-27 CWP with Preliminary Budget and Staffing Estimates								
Source	#	Title	Project	Status	Lead Department	Council Goal	Est budget	Est staff hours
TBD	1	Update City's Impact Fees	BMR, TIF, Park in-lieu, etc. and associated governing policies and guidelines. Nexus Study on TIF.	Added 6/18 CC meeting	City Attorney's Office	Sustainability and Fiscal Strategy	\$\$	1
	2	City Treasurer Review	Review of City Treasurer Resolution including appointment, function, and process for ratifying accounts payable, as well as City Treasurer position in org chart	Added 6/18 CC meeting	Admin Services	Sustainability and Fiscal Strategy	\$	2
	3	Financial, Investment, and Cashflow Policy Review	Review the City's financial policy and best practices. An item to discuss the investment policy and quarterly treasurers report where we also invite the entire audit committee to attend. Establish a cashflow management policy.	Added 9/17 CC meeting	Admin Services	Sustainability and Fiscal Strategy	\$	2
	4	General Plan Community Meetings	Consider a community meeting requirement for any project requiring a general plan amendment, so when it comes to the Planning Commission or City Council, there is community input on the amendment.	Added 9/17 CC meeting	Community Development	Public Engagement and Transparency	\$	1
	5	General Plan Notifications	Consider increasing radius notifications from 300 feet to 500 feet and adding notifications to affected neighborhoods for general plan amendments and rezoning ordinances	Added 9/17 CC meeting	Community Development	Public Engagement and Transparency	\$	1
Staff Proposed/ Previous CWP Items	6	Lehigh Quarry	Monitor the County's Lehigh Quarry reclamation and development project	This item was previously on the FY 22-23 CWP, however the current scope is slightly different	Community Development	Quality of Life	\$	1
	7	Heart of the City (HOC) Specific Plan update	1. Build on Housing Element goals to facilitate housing production in transit-oriented locations 2. Tailor permissible uses to revitalize local public-facing commercial uses (retail/restaurant/entertainment/professional office, etc.)	This item was ranked at medium priority for FY 2023-2025, but was placed on hold and not funded due to the City's budget reduction strategy.	Community Development	Housing	\$\$\$	3
	8	Retention of commercial and industrial uses	Establish policy and associated zoning amendments.	New	Community Development	Quality of Life	\$\$	2
	9	Privacy Screening and Balconies Code	Evaluate Muni Code (Ch.19.28: R-1 Zones) on Privacy Screening and Balconies and update privacy planting list as appropriate to be climate appropriate/native	This item was ranked at medium priority for FY 2023-2025, but was placed on hold and not funded due to the City's budget reduction strategy.	Community Development	Quality of Life	\$	2
	10	Public Engagement Strategy	Research and develop a standardized city-wide process for public engagement.	This item was previously on the FY 22-23 CWP, however it was not prioritized at the time	City Manager's Office	Public Engagement and Transparency	\$\$	2

Budget Estimates		Staffing Estimates	
\$	Under \$60k	Small (1-300hrs)	1
\$\$	\$61k-500k	Medium (301-	2
\$\$\$	\$500k+	Large (1000hrs+)	3

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Source	#	Title	Project	Status	Lead Department	Council Goal	Est budget	Est staff hours
Ongoing current CWP Items	11	Tree List CDD	Review and revise development tree list (per Ch. 14.18: Protected Trees) with an emphasis on appropriate trees and native species.	RFP currently out, expected to end by 12/31/25	Community Development	Sustainability and Fiscal Strategy	\$\$	
	12	Tree List PW	Review, revise, and communicate street tree list with an emphasis on appropriate trees and native species. Develop an Urban Forest program scope and cost for future consideration.	RFP currently out, expected to end by 12/31/25	Public Works	Sustainability and Fiscal Strategy	\$\$	
	13	Residential and Mixed Use Residential Design Standard	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	Contract with Placeworks ongoing. Expected to end by 12/31/25	Community Development	Quality of Life	\$\$	
	14	Sign Ordinance	Update Sign Ordinance	RFP out, expected to be completed at end of 2025	Community Development	Quality of Life	\$\$	
	15	Active Transportation Plan	This item is a consolidation of existing and new transportation efforts aiming to further goals outlined in the City's Vision Zero Initiative, including: 1) Review and update the bike plan 2) Review and update the pedestrian plan 3) Review current Complete Streets Policy and propose adjustments to create a better interface between all modes of transportation	Agreement executed with Alta Planning. Expected to be completed by 6/20/26.	Public Works	Transportation	\$\$	
	16	Art in Public and Private Areas	Revisit Municipal Code standards for art in public and private development, including the standards in the Municipal Code and developing an Art-in-lieu fee policy.	Arts and Culture Commission currently reviewing. Expected to complete by 6/30/25	Community Development	Quality of Life	\$	
	17	Preserve existing and develop new BMR/ELI	Explore opportunities to preserve existing expiring BMR housing. Develop ELI (Extremely Low Income) and BMR housing units for Developmentally Disabled individuals (IDD) on City-owned property as well as the County-owned sites.	Anticipate potential BMR projects on city and county owned sites.	Community Development	Housing	\$\$	
	18	5G Ordinance	Update 5G Ordinance	Staff has been internally preparing an ordinance that complies with Federal regulations.	Public Works	Quality of Life	\$	
	19	Bicycle Facilities	Increase the inventory of bicycle facilities and amenities, such as bike racks, citywide.	Staff working with Rotary to outreach with businesses. Purchasing and installing bike racks expected by 6/30/25	Public Works	Transportation	\$	

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