

American Rescue Plan Act of 2021 - Budget Allocation Journal		
Description	GL Account	Amount
CWP - Climate Action Plan	100-12-122 421-401	\$ 78,000
CWP - Personal Preparedness	100-12-633 421-401	\$ 10,000
Administration Overhead (Cost Allocation)	100-12-122 421-401	\$ 249,106
Administration Overhead (Cost Allocation)	100-12-633 421-401	\$ 134,039
Internal Audit	100-41-405 421-401	\$ 150,000
General Liability Insurance	100-44-412 421-401	\$ 182,112
CWP - Homeless Jobs Program	100-70-700 421-401	\$ 200,000
CWP - General Plan and Muni Code Update	100-71-702 421-401	\$ 250,000
CWP - RHNA	100-71-702 421-401	\$ 295,000
CWP - Encouraging Dark Sky Compliance	100-71-702 421-401	\$ 10,000
CWP - Development Accountability	100-71-702 421-401	\$ 10,000
CWP - Sign Ordinance Update	100-71-702 421-401	\$ 25,000
Regulating Diversified Retail Use	100-71-705 421-401	\$ 4,862
Community Funding	100-10-101 421-401	\$ 82,396
Accela Business License	100-32-308 421-401	\$ 17,500
Customer Service Solution	100-32-308 421-401	\$ 65,000
ERP exploration	100-32-308 421-401	\$ 50,000
Performance Management Application	100-32-308 421-401	\$ 13,808
Law Enforcement Services (SCC)	100-20-200 421-401	\$ 972,987
CWP - Municipal Water System	100-80-800 421-401	\$ 10,000
CWP - Revisit 5G	100-82-804 421-401	\$ 250,000
Replenish Transfer to Fund 270 for Pavement Maintenance	100-90-001 421-401	\$ 1,333,773
CWP - Mental Health Support	100-60-601 421-401	\$ 10,000
CWP - Senior Strategy	100-60-601 421-401	\$ 34,000
CWP - Dogs Off Leash Area	100-60-601 421-401	\$ 5,000
CWP - Revamping Block Leader and Neighborhood Watch	100-12-632 421-401	\$ 1,500
Library Services	100-60-636 421-401	\$ 403,304
Transfer Out of General Fund Non-Departmental	100-90-001 800-902	\$ 4,847,387