

CC 03-01-2023

#1

Council Goals

FY 2023-2025

Written Communications

From: [Tessa Parish](#)
To: [Wendy Chan](#); [Vivian Moore](#); [J.B. Finlay](#); [Hana Wei](#); [Sheila Stohar](#); [Chy Clark](#)
Subject: suggestion for DOLA amenities
Date: Tuesday, February 28, 2023 1:14:13 PM

CAUTION: This email originated from outside of the organization. Do not click links or open attachments unless you recognize the sender and know the content is safe.

Honorable Council,

As you have heard the popularity of DOLA's. I attend the Jollyman DOLA almost daily and now Linda Vista as well in the mornings.

Over the past year I have seen a real need for a few benches at Jollyman. We are there for a little over an hour. In the winter, right after sunset, it is very dark. I think I lost 10 balls after hours and we all have to put light collars on our dogs to be able to see them well. I understand that lights back there might be an issue to residents living up against the fence and running electricity would be pretty expensive. I am suggesting Dog Park Solar Lighting. They are much cheaper.

It is not just a luxury, I believe it is also a safety issue. We cannot tell who is approaching in the dark.

https://endurancelights.com/products/90w-solar-outdoor-light-google?utm_source=google&utm_medium=paid&utm_campaign=12943917761&utm_content=112978089250&utm_term=&gadid=488654785185&gclid=Cj0KCOA6faIbChC1ARIsAJUL&kl_Tol62TSpa_NmpOXggOT8dLvU_jkmr1o_IFG9OE15ZaeYxWCVQaAihAEALw_wcB

This one is for info but cheaper ones can be found.

<https://www.sepco-solarlighting.com/blog/why-solar-lighting-systems-are-the-best-option-for-parks-and-recreation>

I suggest the first one because it is shorter. I think a short light under 6 ft so that neighbors do not complain would be ideal. One with either switch that the last person can turn off or one with a sensor.

RE: the Dark Skies ordinance, this would only be for an hour after sunset and then turned off.

Lights would be in the few thousands range.

I urge you to consider lights and benches minimally for Jollyman Park.

Thank you for your consideration,

Tessa Parish

From: [Liang Chao](#)
To: [City Clerk](#)
Subject: Written Communication for 3/1 Council meeting - city property
Date: Wednesday, March 1, 2023 3:18:23 PM

Please enter this into the written communication for the 3/1 meeting.

Thanks.



Liang Chao

City Council
LiangChao@cupertino.org
408-777-3192

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From: Liang Chao <LiangChao@cupertino.org>
Sent: Wednesday, March 1, 2023 11:13 AM
To: Pamela Wu <PamelaW@cupertino.org>
Cc: Matt Morley <MattM@cupertino.org>; Chad Mosley <ChadM@cupertino.org>
Subject: Fwd: Pix of house

I found that this house pictured below at the entrance of BlackBerry Farm is also owned by the city.
A resident told me that the city purchased that property a few years ago.

Please include that in the list of properties the city own for discussion so we have a complete list.

Thanks!

Liang



Liang Chao

Council Member
City Council
LiangChao@cupertino.org
408-777-3192

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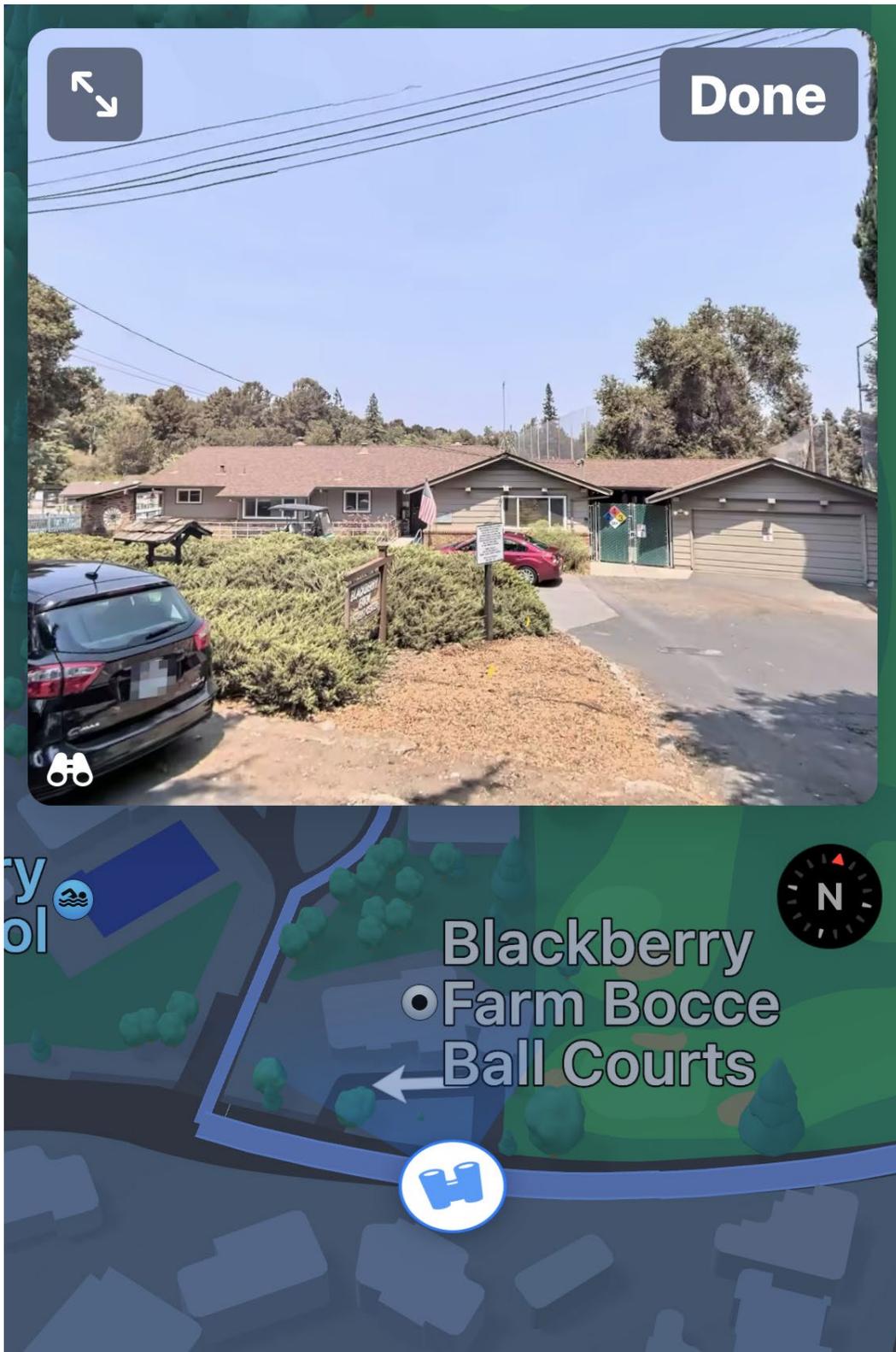
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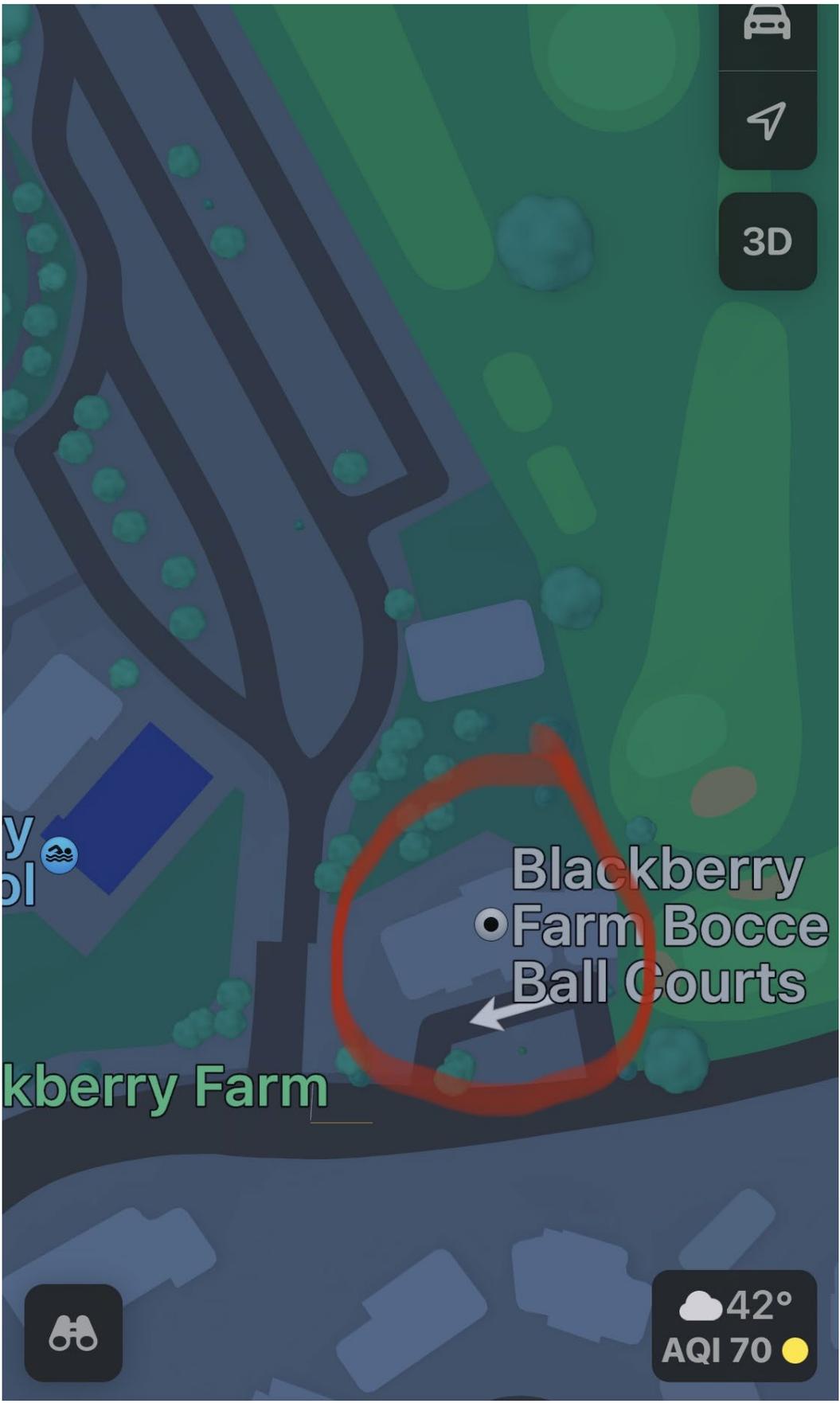
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On 12/23/2022 8:53 AM, Liang Chao wrote:



The top part is the house I'm talking about. You can see it on the right hand side right before you enter the parking lot of Blackberry farm.





3D

y ol



Blackberry
• Farm Bocce
Ball Courts

Blackberry Farm



42°
AQI 70

Five Overarching Goals

Established February 2020

Public Engagement and Transparency

- Creating and maintaining key conversations and interactions with the Cupertino Community.

Transportation

- Providing access to an efficient, safe multi-modal transportation system for our community and advocating for effective, equitable mass transit in the greater region.
- Improving Traffic Flow and Alleviating Congestion.

Housing

- Contributing meaningfully and in a balanced manner to the housing inventory in support of our community needs, including affordable housing (from extremely low-income to moderate-income level housing) and addressing homelessness.

Sustainability and Fiscal Strategy

- Continuing Cupertino's commitment to building a sustainable and resilient community for future generations.

Quality of Life

- Furthering the health and well-being of all Cupertino community members.
- Focusing on Air Quality and Noise, Public Safety, Recreation, Access to Goods and Services

Councilmember Top 10 City Work Program Priorities Consolidated

Name: _____

Mark up to 10 selections in the right column		Mayor	VM	CM Moore	CM Chao	CM Fruen	
Project Title	Goal	Top 10	Top 10	Top 10	Top 10	Top 10	Total
Vision Zero (3)	Transportation	1	1	1	1	1	5
Tree List	Sustainability & Fiscal Strategy	1		1	1	1	4
Public Safety in both residential/commercial areas	Quality of Life	1	1		1		3
Senior Services (2) and Youth Engagement	Public Engagement and Transparency		1		1	1	3
Dogs Off-Leash Area (DOLA) Programs	Quality of Life		1	1		1	3
Recycled Water Feasibility Study	Sustainability & Fiscal Strategy						3
		1	1			1	
Preserve existing and develop new BMR/ELI housing	Housing			1	1		2
Study Session on City-Owned Properties (2)	Sustainability & Fiscal Strategy			1	1		2
RHNA related General Plan Updates and Rezoning	Housing		1			1	2
The Rise: construction stakeholder engagement	Public Engagement and Transparency	1	1				2
Revise & Update Heart of the City Special Area	Quality of Life	1				1	2
Council Governance Reform Package	Public Engagement and Transparency	1				1	2
Commission Governance Reform Package	Public Engagement and Transparency	1				1	2
Whole City Policy Review	Public Engagement and Transparency		1	1			2
Homelessness Jobs Project and Transitional Housing	Housing		1	1			2
Privacy Screening and Balconies Code	Quality of Life			1	1		2
Pond Repurposing at Blackberry Farm	Quality of Life			1	1		2
Analyze Potential Revenue Resources	Sustainability & Fiscal Strategy	1					1
Support the Unhoused	Housing	1					1
Fiscal Procedures and Policies Handbook	Sustainability & Fiscal Strategy		1				1
New Bicycle-Pedestrian Plan	Transportation					1	1
Budget Audit	Sustainability & Fiscal Strategy			1			1
Real Estate Purchasing Policy	Sustainability & Fiscal Strategy				1		1
280 stretch as scenic highway	Quality of Life				1		1
Student Internship Program	Public Engagement and Transparency						0
Infrastructure Assessment	Quality of Life						0

CC 03-01-2023

#1

Council Goals

FY 2023-2025

FY 22-23 CWP Final Ranking

Desk Item

- Attachment K

Desk Items



CITY MANAGER'S OFFICE

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CITY COUNCIL STAFF REPORT DESK ITEM

Meeting: March 1, 2023

Subject

FY 2022-2023 City Work Program Final Ranking

Recommended Action

Receive FY 2022-2023 City Work Program Final Ranking

A Councilmember requested the City Work Program final ranking from last year. That information is provided as attachment K.

Attachments Provided with Original Staff Report:

- A. FY 2022-23 City Work Program
- B. FY 2022-23 City Work Program Items Completion List
- C. Removed Work Program Items – Proposed
- D. Refined Work Program Items
- E. Select Notable Large Projects – Staff Level
- F. Form - Councilmember Top 5 Work Program Items

Additional Attachments Provided with Addendum 1:

- G. Councilmember Consolidated Top 5
- H. Individual Councilmember Submissions

Additional Attachments Provided with Addendum 2:

- I. TBD List from October Items of Interest
- J. TBD List with Status Recommendations

Additional Attachment Provided with Desk Item:

- K. Adopted FY 2022-2023 City Work Program with Final Priority Ranking

Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
1	1	<p>Consider options to develop ELI and BMR housing units for Developmentally Disabled individuals on City-owned property along Mary Avenue as well as the County-owned Outback Steakhouse location</p> <p>-Consider strategies to preserve existing BMR units</p> <p><i>Amended at April 21 Council Meeting</i></p> <p><i>Current City Work Program Item</i></p> <p><i>Proposed to continue by Housing Commission</i></p>	Identify ways to build ELI and BMR units for developmentally disabled. Investigate additional sites for BMR or ELI housing.	3	3	5	5	5	21	4.2
1	1	<p>Lawrence Mitty Park Implementation Plan</p> <p><i>Current City Work Program Item</i></p> <p><i>(Also Part of CIP)</i></p>	Development project for Lawrence Mitty will be included in the CIP. Programming, Outreach, & Design with outreach expected to start by Q3 FY 21-22.	5	3	5	3	5	21	4.2
1	1	<p>Memorial Park Improvements</p> <p><i>Current City Work Program Item</i></p> <p><i>Proposed to continue by Parks and Recreation Commission</i></p> <p><i>(Also Part of CIP)</i></p>	<p>Implement projects for Memorial Park improvements including:</p> <ol style="list-style-type: none"> 1. Memorial Park - Pond Repurposing 2. Memorial Park - Amphitheater Improvements 3. Memorial Park - Specific Plan Design 	3	5	3	5	5	21	4.2
4	5	<p>2) Homeless Jobs Program</p> <p><i>Current City Work Program Item</i></p> <p><i>Proposed to continue by Housing Commission</i></p>	Create a jobs program for up to 2 individuals for 6 months.	3	3	3	3	5	17	3.4

* Project/Tasks with a number in front represent the Commission's prioritization

Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
4	11	10455 Torre Avenue Improvements Programming & Feasibility <i>Current City Work Program Item</i> <i>(Also Part of CIP)</i>	Program, plan, and build facility improvements, including seismic, utility and ADA upgrades, for the long-term use of this facility. The scope of work will include public outreach, programming, planning, design, and construction.	5	1	5	3	3	17	3.4
6	1	1) Dogs Off Leash Area (DOLA) <i>Current City Work Program Item</i> <i>Proposed to continue by Parks and Recreation Commission</i>	Standardize the process to create DOLA trial programs, with no more than two trials running at a time. Respond and evaluate community-driven DOLA proposals to implement additional DOLAs throughout the City. Two new trials should start as soon as feasible, and the new trial should last about 6 months unless the trial is adjacent to an athletic field or playground or there are other unexpected considerations.	3	3	3	3	3	15	3
6	14	Seismic Retrofits and Upgrades to Existing City Hall (formerly "Investigate Alternatives to City Hall") <i>Current City Work Program Item</i> <i>(Also Part of CIP)</i>	Examine seismic retrofits, upgrades, and remodels to existing City Hall. Remove allocations from budget to a new City Hall.	3	3	3	5	1	15	3
6	7	Study Session on City-Owned Properties <i>Added at April 5 Council Meeting</i>	Inventory and assess existing facilities and prepare a long-range planning report for three City-owned properties (Blesch, Byrne, and Stocklemeir)	3	3	5	1	3	15	3

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Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
6	11	<p>Support for the Unhoused</p> <p><i>Amended at April 21 Council Meeting</i></p> <p><i>Councilmember Proposal</i></p>	<p>Formulate a City plan to leverage County resources and advocate for funding to address the issue of the unhoused and how to provide services in as effective a manner as possible with the resources available. A specific plan would be generated which includes consideration and recommendations for:</p> <ul style="list-style-type: none"> - Work with the County and relevant agencies to promote facility development with supportive services. With non-profit organization partnership, assist the County to identify space and a plan for supportive space with an ultimate aim to provide a pathway to permanent sustained housing would be made. - Funding strategy. This would require significant resources, but the social costs of not addressing this growing issue are more significant. With grant money and possible private partnerships available, the deliverable here would be to provide the City, in partnership with the County, with actionable recommendations for securing financial support for this program. - Make significant attempt to align with the SCC roadmap 	5	1	3	3	3	15	3

* Project/Tasks with a number in front represent the Commission's prioritization

Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
6	6	2) Vision Zero <i>Current City Work Program Item</i> <i>Proposed to continue by Bike Ped Commission</i>	Develop a Vision Zero Policy and Action Plan and hire a consultant. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	3	3	3	3	3	15	3
11	11	RHNA related General Plan updates and rezoning (Housing Element) <i>Amended at April 21 Council Meeting</i>	Review preliminary RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for potential upzoning, and jobs-housing ratio and statistics. Identify Priority Housing sites, update Housing Element and complete rezoning by September 2023. Consider Heart of the City Items from 2019-20 Work Program as appropriate: Amend the Heart of the City Specific Plan: 1) For clarifications to the minimum street side setback requirements 2) To review street tree requirements to allow larger trees, increase diversity of tree type and encourage drought-tolerant and native tree types 3) Update sections such as transit corridors in the City 4) Maintain existing setbacks and consider minimum retail percentage to maintain a commercial strip	0	5	1	5	3	14	2.8

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Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
11	8	Student Internship Program <i>Councilmember Proposal</i>	<p>Implement a trial student summer internship program with the City of Cupertino. Initial year will be on a limited basis. If approved, applications will be sought for one-, two- or three-week internships during the summer, with applications to be released in mid-July. Internships will be project-focused, with participating City departments asked to identify a specific project or projects that a student intern can undertake. The internships will have a common start date, and include an orientation, group activities and exit interviews.</p> <p>Alternatively, if the time and resources do not permit the City to run a trial program in the upcoming summer of the fiscal year (i.e., Summer 2022), Council may form a subcommittee to share practices for student internships, and to bring a report back to Council at the end of Summer 2022 with recommendations as part of the initiation of a student internship program in Summer 2023.</p>	5	3	3	0	3	14	2.8
13	14	2) 5G Ordinance <i>Planning Commission Proposal</i>	Adopt regulations based on aesthetics.	3	1	3	3	3	13	2.6

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Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
14	8	Cupertino Store Implementation <i>Amended at April 21 Council Meeting</i>	Implement the Cupertino Store plan. This would include identifying a location if one is not identified in fiscal year 2021-2022. With some help from the Fine Arts Commission for some of the items with art designed by community members, items would be designed and selected for the store, for sale to the public, and also available for exchange purposes for formal delegations to and from the City, with an at-cost charge structure for the latter purposes. For the 2022-2023 FY, the Cupertino store will be online only. Staff will present a plan to the Council on item selection and art design selection.	5	3	0	1	3	12	2.4
14	18	Review and Update General Plan (GP) and Municipal Code <i>Current City Work Program Item</i> <i>Also proposed to continue by Planning Commission</i>	1. Amend General Plan & Municipal Code & zoning code to provide objective standards as identified in 2019/2020 evaluation. 2. Re-evaluate the Heart of the City Specific Plan for sections of the plan that could be clarified and updated easily with objective standards.	3	5	3	0	1	12	2.4
14	14	Senior Strategy <i>Current City Work Program Item</i>	Address the needs of seniors in collaboration with the City Council and Commissions. Needs to address include technology resources, housing, food supply, transportation, and mental and physical health and wellbeing. Administer a second in-depth senior survey to learn about senior needs (including aging in place and elder financial abuse).	0	3	3	3	3	12	2.4

* Project/Tasks with a number in front represent the Commission's prioritization

Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
17	8	Integrated Plan for Community Engagement <i>Councilmember Proposal</i>	Create Integrated Plan and Database for Community Engagement so that we do not start from scratch with each project. The plan should include all possible outreach channels, traditional media, newspaper, including Chinese and other languages, City Channel, the Scene, social media and influencers. community leaders, community groups, HOAs, block leader programs, Chamber and other business groups etc. Explore the possibility for Library and Community Engagement Commission so that the Library Commission could help review and update this plan as needed.	0	5	1	0	5	11	2.2
18	14	Lehigh and Stevens Creek Quarry <i>Current City Work Program Item</i>	Monitor and report on Lehigh and Stevens Creek Quarries. Utilize IOT sensors to measure noise, particulate, and pollution levels at Lehigh and Stevens Creek Quarry.	3	1	3	0	3	10	2
19	27	1) Bicycle Facilities <i>Bike Ped Commission Proposal</i>	Increase the inventory of bicycle facilities and amenities, such as bike racks, citywide.	3	1	1	3	1	9	1.8
19	43	Municipal Water System <i>Current City Work Program Item</i>	To analyze and recommend options for the continued operation of the system currently and at the end of lease with San Jose Water Company in September 2024.	3	0	5	0	1	9	1.8

* Project/Tasks with a number in front represent the Commission's prioritization

Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
21	20	Development Accountability <i>Current City Work Program Item</i> <i>Proposed to continue by Planning Commission</i>	Analyze methods to limit the implementation timeline for entitled/future projects and encourage development. Monitor implementation of development agreements and conditions of approval. Review and establish accountability in the project approval process.	1	5	1	0	1	8	1.6
21	24	Electrification Study <i>Staff Proposal</i> <i>Sustainability Commission Proposal</i>	Conduct public outreach, policy research, and coordinate with regional efforts to develop policy options for electrification of Cupertino's buildings and transportation systems.	1	0	1	3	3	8	1.6
21	20	Residential and Mixed-Use Residential Design Standards <i>Current City Work Program Item</i> <i>Proposed to continue by Planning Commission</i>	Create objective design standards for residential and mixed-use residential projects, including ensuring adequate buffers from neighboring low-density residential development.	1	3	3	0	1	8	1.6
21	39	Blackberry Farm Golf Course Needs Assessment <i>Current City Work Program Item</i> <i>(Also Part of CIP)</i>	Determine short-term and long-term improvements to the golf course and amenities.	1	0	3	3	1	8	1.6
25	27	3) Community Engagement on Alternative Transportation and Parking <i>Library Commission Proposal</i>	Educate and encourage resident use of alternative transportation to the Library. Install signage to point to overflow parking at Eaton Elementary school.	3	3	1	0	0	7	1.4
25	24	Visitor Center <i>Councilmember Proposal</i>	Develop an online visitor center/guide so that visitors to Cupertino know where to go. Ideally a (digital) map to identify locations to visit or for photo ops to post on social media.	3	1	1	1	1	7	1.4

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Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
27	18	Analyze Potential Revenue Measures <i>Staff Proposal</i>	Analyze potential revenue measures, such as transient occupancy tax, sales tax, property tax, and utility users tax, to address possible future financing challenges.	0	1	0	5	0	6	1.2
27	24	2) Artwork at the Library/Exhibits/Poetry and Art Day <i>Library Commission Proposal</i>	Collaborate with groups such as the Fine Arts Commission and Cupertino Poet Laureate to display artwork, including exhibits, at the Library. Exhibits could potentially be around the library and in the new programming space. Examples could be potential galleries, a poetry/art show, cultural documents and artifacts, or other fascinating exhibits.	1	3	1	0	1	6	1.2
27	33	Hybrid Meeting for City Council and Commission Meetings <i>Councilmember Proposal</i>	Develop policy and infrastructure to allow hybrid meetings for both City Council, Commission meetings and future community workshops. This allows seniors, caretakers, parents with young children to participate and	0	3	3	0	0	6	1.2
27	33	Lawson Middle School Bikeway <i>Staff Proposal</i>	Retain consultant to prepare feasibility study which will evaluate alternatives that provide a separated bike path for students riding to Lawson Middle School. Feasibility cost will be \$40,000.	0	0	0	3	3	6	1.2
31	39	4) Cybersecurity Public Education <i>Technology Information and Communications Commission Proposal</i>	Provide education on cybersecurity to City residents, guests and businesses.	1	0	3	1	0	5	1

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Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
31	39	4) Housing Programs for De Anza College Students <i>Previous City Work Program Item</i> <i>Housing Commission Proposal</i>	Continue participation in De Anza College's student housing assistance program.	3	1	0	1	0	5	1
31	29	Safe Gun Storage Ordinance <i>Staff Proposal</i> <i>Public Safety Commission Proposal</i>	Research best practices for safe gun storage from neighboring jurisdictions. Adopt safe gun storage ordinance to increase public safety for residents.	1	0	0	3	1	5	1
31	33	Shuttle Bus Pilot Program Implementation <i>Current City Work Program Item</i>	Community shuttle bus 18-month pilot program to increase connectivity throughout the City, nearby medical locations, and Caltrain in Sunnyvale. Explore complimentary opportunities to expand into other cities.	0	1	0	3	1	5	1
35	43	Intergenerational Engagement <i>Councilmember Proposal</i>	Many seniors have a wealth of lifelong experiences. Many teens do not have grandparents nearby. Activities cross generations could benefit both. Schools could engage seniors in the community to attend school open house or serve as volunteers, such as reading partners.	1	1	1	1	0	4	0.8

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Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
35	29	<p>1) License Plate Readers</p> <p><i>Public Safety Commission Proposal</i></p> <p><i>Technology Information and Communications Commission Proposal</i></p>	<p>1. Research Automated License Plate Reader (ALPR) systems</p> <p>2. Research state laws, privacy concerns, and regulations related to ALPR</p> <p>3. Compare fixed location, mobile (in-car), and portable (trailer ALPRs)</p> <p>4. Identify outreach and engagement strategies used by other jurisdictions using ALPR</p> <p>5. Assess locations for fixed ALPR in Cupertino</p> <p>6. Estimate ALPR costs for installation, monitoring, and maintenance (Consider: Cameras, LPR, Safe-Exchange Zone, Pilot cameras in a residential areas, and commercial developments Research best practices from other similar jurisdictions)</p> <p>7. In partnership with the County Sheriff, install ALPR devices for the automated detection of license plates. This data will only be for official law enforcement purposes, including identifying stolen or wanted vehicles, stolen license plates and missing persons. It may also be used to gather information related to active warrants, homeland security, electronic surveillance, suspect interdiction, and stolen property recovery.</p>	1	0	1	1	1	4	0.8

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Final Priority Ranking for Adopted FY 2022-2023 City Work Program

6/7/22 Final Priority #	5/17/22 Priority #	Project/Task*	Project Objective	Councilmember 1	Councilmember 2	Councilmember 3	Councilmember 4	Councilmember 5	SUM	AVERAGE
35	39	Sign Ordinance Update <i>Current City Work Program Item</i> <i>Proposed to continue by Planning Commission</i>	Update existing provisions, particularly in the temporary sign regulations.	1	0	0	3	0	4	0.8
35	29	Youth Who Work <i>Councilmember Proposal</i>	Encourage more youth and young adults in schools to work and also help small businesses to reduce the burden caused higher minimum wages. For example, the City could provide \$2/hour to compensate local small businesses.	0	3	0	0	1	4	0.8

* Project/Tasks with a number in front represent the Commission's prioritization

CC 03-01-2023

#1

Council Goals

FY 2023-2025

2023-24 Report Addendum 1

- Attachment G

- Attachment H

Desk Items



CITY MANAGER'S OFFICE

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CITY COUNCIL STAFF REPORT ADDENDUM

Meeting: March 1, 2023

Subject

Review Council Goals and priorities for the next two fiscal years (Fiscal Years 2023-2025)

Recommended Action

Consider Re-Affirming Council Goals and set new priorities for the next two fiscal years (Fiscal Years 2023-2025)

Discussion:

Councilmembers provided their Top Five Work Program items on the form provided. Those have been aggregated in Attachment G. The individual Councilmember submissions are provided as Attachment H. Addendum 2 (Attachment J) will identify items on the Council Report TBD list that could be appropriate as Work Program items.

During the workshop, each Councilmember will be provided up to five minutes to provide a verbal review of their Top Five.

Attachments Provided with Original Staff Report:

- A. FY 2022-23 City Work Program
- B. FY 2022-23 City Work Program Items Completion List
- C. Removed Work Program Items – Proposed
- D. Refined Work Program Items
- E. Select Notable Large Projects – Staff Level
- F. Form - Councilmember Top 5 Work Program Items

Additional Attachments Provided with this Addendum:

- G. Councilmember Consolidated Top 5
- H. Individual Councilmember Submissions

Councilmember Top 5 City Work Program Priorities

Submitted by:	Project Title	Description	Goal	Existing CWP item?
Councilmember Chao	Preserve existing and develop new BMR/ELI housing	Find partners to preserve existing expiring BMR housing. Develop ELI (Extremely Low Income) and BMR housing units for Developmentally Disabled individuals (IDD) on City-owned property as well as the County-owned sites.	Housing	Yes
Councilmember Chao	Public Safety in both residential/commercial areas	Deploy city-owned license plate readers and implement policies to allow neighborhood-owned ones. Strengthen Block Leader/Neighborhood Watch programs to ensure the leaders are active and expand the coverage of active neighborhoods. Explore other safety measures to take.	Quality of Life	Combination of 2 items (License Plate Readers and Block Leader (completed item last year))
Councilmember Chao	Vision Zero	Develop a Vision Zero Policy and Action Plan and hire a consultant. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	Transportation	Yes
Councilmember Chao	Senior Services and Youth Engagement	Administer an in-depth senior survey to learn gaps in senior needs (including aging in place, home sharing, mental/physical health, transportation). Connect seniors with youth and their families with inclusive activities.	Public Engagement and Transparency	Combination of 2 items (Senior Strategy and Intergenerational Engagement)
Councilmember Chao	Study Session on City-Owned Properties	Inventory and assess existing facilities and prepare a long-range planning report for three City-owned properties (including, but not limited to Blesch, Byrne, and Stocklemeir)	Sustainability & Fiscal Strategy	Yes
Mayor Wei	RHNA related General Plan Updates and Rezoning	Review RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for upzoning, identify Priority Housing Sites, update Housing Element and complete Rezoning and General Plan Amendments by September 2023.	Housing	Yes
Mayor Wei	Analyze Potential Revenue Resources	Analyze potential revenue resources such as transient occupancy tax, sales tax, property tax, utility users tax, the City-owned municipal water system, and potential lease/rental income to address possible future financing challenges	Sustainability & Fiscal Strategy	Yes, modified.

Councilmember Top 5 City Work Program Priorities

Submitted by:	Project Title	Description	Goal	Existing CWP item?
Mayor Wei	Study Session on City-Owned Properties	Inventory and assess existing facilities and prepare a long-range planning report including the Sports Center, Monta Vista Recreation Center, Blackberry Farm Recreation & Pool, properties such as Blesch, Byrne, and Stocklemeir	Sustainability & Fiscal Strategy	Yes, modified.
Mayor Wei	Support the Unhoused	Collaborate and fund jointly with West Valley Cities to find workable supports for the Unhoused	Housing	Yes, modified.
Mayor Wei	Vision Zero	Develop a Vision Zero Policy and Action Plan and hire a consultant. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	Transportation	Yes
Vice Mayor Mohan	Vision Zero	Develop a plan to enhance safety of students and traffic patterns around schools in Cupertino	Transportation	Yes
Vice Mayor Mohan	Fiscal Procedures and Policies Handbook	Develop the handbook to ensure standardization of accounting, budget, investment, procurement policies, procedures, rules and regulations.	Sustainability & Fiscal Strategy	No
Vice Mayor Mohan	Student Internship Program	Implement a program to provide internship opportunities for high school and community college students.	Public Engagement and Transparency	Yes
Vice Mayor Mohan	Senior Services	Develop a program to increase awareness of programs and services for seniors; support alternative transportation for seniors; address senior housing needs.	Public Engagement and Transparency	Yes, "Senior Strategy"
Vice Mayor Mohan	The Rise	Improve engagement with stakeholders to ensure progress with construction and reduce barriers.	Public Engagement and Transparency	No
Councilmember Fruen	Revise & Update Heart of the City Special Area	1. Address effect of AB 2011 and build on Housing Element goals to facilitate housing production in transit-oriented locations 2. Tailor permissible uses to revitalize local public-facing commercial uses (retail/restaurant/entertainment/professional office, etc.)	Quality of Life	No, old CWP item in 2018

Councilmember Top 5 City Work Program Priorities

Submitted by:	Project Title	Description	Goal	Existing CWP item?
Councilmember Fruen	New Bicycle-Pedestrian Plan	<ol style="list-style-type: none"> 1. Design a new Bicycle-Pedestrian Plan to expand on the expired Bicycle and Pedestrian Plans 2. Integrate Complete Streets concepts to create a better interface between active transportation and VTA transit systems 3. Bicycle and vehicular parking standards revision 	Transportation	No
Councilmember Fruen	Dogs Off-Leash Area (DOLA) Programs	<ol style="list-style-type: none"> 1. Transition pilot DOLA programs to a permanent program with a staff level permitting process housed in Parks and Rec 2. Amenities for DOLA programs in City parks, including, but not limited to water facilities for dogs, fencing, benches, etc. 	Quality of Life	Yes, modified.
Councilmember Fruen	Council Governance Reform Package	<ol style="list-style-type: none"> 1. Revised Ethics Policy consistent with City response to the Civil Grand Jury Report authorized on 2/21/2023 2. Investigate and report back on incidents of violations of the Municipal Code and Ethics Policy relative to the Council-staff relationship cited in the Civil Grand Jury Report 	Public Engagement and Transparency	No
Councilmember Fruen	Commission Governance Reform Package	<ol style="list-style-type: none"> 1. Revised Commissioner's Handbook to align it with Council Procedures Manual 2. Investigate & report back on incidents of violations of the Muni Code re: the Commission-Staff relationship 3. Realignment of Commissioner terms of office 4. Establishment/revision of commissioner qualifications 	Public Engagement and Transparency	No
Councilmember Moore	Budget Audit	Audit the Budget and Budget Policies.	Sustainability & Fiscal Strategy	No
Councilmember Moore	Whole City Policy Review	Repeat the 2013 process of compiling and reviewing all City Policies and provide recommendations/updates, e.g. Green Purchasing, Property Acquisition	Public Engagement and Transparency	No
Councilmember Moore	Homelessness Jobs Project and Transitional Housing	Revisit for review and consider Transitional Housing	Housing	Yes, modified.
Councilmember Moore	Privacy Screening and Balconies Code	<p>Muni Code: Privacy Screening and Balconies</p> <p>Include Tree list update to be climate appropriate/native</p>	Quality of Life	No
Councilmember Moore	Infrastructure Assessment	City-wide report on all infrastructure	Quality of Life	No

Councilmember Chao

Councilmember Top 5 City Work Program Project List



CUPERTINO

	Project Title	Description	Goal Select each goal that the project aligns with.
1.	Preserve existing and develop new BMR/ELI housing	Find partners to preserve existing expiring BMR housing. Develop ELI (Extremely Low Income) and BMR housing units for Developmentally Disabled individuals (IDD) on City-owned property as well as the County-owned sites.	<input type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input checked="" type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life
2.	Public Safety in both residential/commercial areas	Deploy city-owned license plate readers and implement policies to allow neighborhood-owned ones. Strengthen Block Leader/Neighborhood Watch programs to ensure the leaders are active and expand the coverage of active neighborhoods. Explore other safety measures to take.	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
3.	Vision Zero	Develop a Vision Zero Policy and Action Plan and hire a consultant. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	<input type="checkbox"/> Public Engagement & Transparency <input checked="" type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
4.	Senior Services and Youth Engagement	Administer an in-depth senior survey to learn gaps in senior needs (including aging in place, home sharing, mental/physical health, transportation). Connect seniors with youth and their families with inclusive activities.	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
5.	Study Session on City-Owned Properties	Inventory and assess existing facilities and prepare a long-range planning report for three City-owned properties (including, but not limited to Blesch, Byrne, and Stocklemeir)	<input type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input checked="" type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life

Please review the accompanying report prior to completing this form. Return the form by email to debran@cupertino.org

Mayor Wei

Councilmember Top 5 City Work Program Project List



CUPERTINO

	Project Title	Description	Goal Select each goal that the project aligns with.
1.	RHNA related General Plan Updates and Rezoning	Review RHNA numbers. Look at strategies for RHNA compliance including evaluating sites for upzoning, identify Priority Housing Sites, update Housing Element and complete Rezoning and General Plan Amendments by September 2023.	<input type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input checked="" type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
2.	Analyze Potential Revenue Resources	Analyze potential revenue resources such as transient occupancy tax, sales tax, property tax, utility users tax, the City-owned municipal water system, and potential lease/rental income to address possible future financing challenges	<input type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input checked="" type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
3.	Study Session on City-Owned Properties	Inventory and assess existing facilities and prepare a long-range planning report including the Sports Center, Monta Vista Recreation Center, Blackberry Farm Recreation & Pool, properties such as Blesch, Byrne, and Stocklemeir	<input type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input checked="" type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
4.	Support the Unhoused	Collaborate and fund jointly with West Valley Cities to find workable supports for the Unhoused	<input type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
5.	Vision Zero	Develop a Vision Zero Policy and Action Plan and hire a consultant. The Plan will guide policies and programs with the goal of eliminating fatalities on Cupertino roadways. Special emphasis will be placed on routes to, and streets surrounding, Cupertino schools.	<input type="checkbox"/> Public Engagement & Transparency <input checked="" type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life

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Vice Mayor Mohan

Councilmember Top 5 City Work Program Project List



CUPERTINO

	Project Title	Description	Goal Select each goal that the project aligns with.
1.	Vision Zero	Develop a plan to enhance safety of students and traffic patterns around schools in Cupertino	<input type="checkbox"/> Public Engagement & Transparency <input checked="" type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life
2.	Fiscal Procedures and Policies Handbook	Develop the handbook to ensure standardization of accounting, budget, investment, procurement policies, procedures, rules and regulations.	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input checked="" type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life
3.	Student Internship Program	Implement a program to provide internship opportunities for high school and community college students.	<input type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
4.	Senior Services	Develop a program to increase awareness of programs and services for seniors; support alternative transportation for seniors; address senior housing needs.	<input type="checkbox"/> Public Engagement & Transparency <input checked="" type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life
5.	The Rise	Improve engagement with stakeholders to ensure progress with construction and reduce barriers.	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life

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Councilmember Fruen

Councilmember Top 5 City Work Program Project List



	Project Title	Description	Goal Select each goal that the project aligns with.
1.	Revise & Update Heart of the City Special Area	1. Address effect of AB 2011 and build on Housing Element goals to facilitate housing production in transit-oriented locations 2. Tailor permissible uses to revitalize local public-facing commercial uses (retail/restuarant/entertainment/professional office, etc.)	<input checked="" type="checkbox"/> Public Engagement & Transparency <input checked="" type="checkbox"/> Transportation <input checked="" type="checkbox"/> Housing <input checked="" type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
2.	New Bicycle-Pedestrian Plan	1. Design a new Bicycle-Pedestrian Plan to expand on the expired Bycle and Pedestrian Plans. 2. Integrate Complete Streets concepts to create a better interface between active transportation and VTA transit systems 3. Bicycle and vehicular parking standards revision	<input type="checkbox"/> Public Engagement & Transparency <input checked="" type="checkbox"/> Transportation <input type="checkbox"/> Housing <input checked="" type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
3.	Dog Off-Leash Area (DOLA) Programs	1. Transition pilot DOLA programs to a permanent program with a staff-level permitting process housed in Parks & Rec 2. Amenities for DOLA programs in city parks, including, but not limited to water facilities for dogs, fencing, benches, etc.	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
4.	Council Governance Reform Package	1. Revised Ethics Policy consistent with city response to the Civil Grand Jury Report authorized on 2/21/2023 2. Investigate and report back on incidents of violations of the Municipal Code and Ethics Policy relative to the council-staff relationship cited in the Civil Grand Jury Report	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life
5.	Commission Governance Reform Package	1. Revised Commissioner's Handbook to align it with Council Procedures Manual 2. Investigate & report back on incidents of violations of the Muni Code re the commission-staff relationship 3. Realignment of commissioner terms of office 4. Establishment/revision of commissioner qualifications	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life

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Councilmember Moore

Councilmember Top 5 City Work Program Project List



	Project Title	Description	Goal Select each goal that the project aligns with.
1.	Brief Project Title Budget Audit	Audit the Budget and Budget Policies.	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life
2.	Whole City Policy Review	Repeat the 2013 process of compiling and reviewing all City Policies and provide recommendations/ updates, e.g. Green Purchasing, Property Acquisition	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life
3.	Homelessness Jobs Project and Transitional Housing	Revisit for review and consider Transitional Housing	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input checked="" type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input type="checkbox"/> Quality of Life
4.	Privacy Screening and Balconies Code	Muni Code: Privacy Screening and Balconies Include Tree list update to be climate appropriate/ native	<input checked="" type="checkbox"/> Public Engagement & Transparency <input type="checkbox"/> Transportation <input type="checkbox"/> Housing <input type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life
5.	Infrastructure Assessment	City-wide report on all infrastructure	<input checked="" type="checkbox"/> Public Engagement & Transparency <input checked="" type="checkbox"/> Transportation <input checked="" type="checkbox"/> Housing <input checked="" type="checkbox"/> Sustainability & Fiscal Strategy <input checked="" type="checkbox"/> Quality of Life

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CC 03-01-2023

#1

Council Goals

FY 2023-2025

TBD List Addendum 2

- Attachment I

- Attachment J

Desk Items



CITY MANAGER'S OFFICE

CITY HALL
10300 TORRE AVENUE • CUPERTINO, CA 95014-3255
TELEPHONE: (408) 777-3223 • FAX: (408) 777-3366
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CITY COUNCIL STAFF REPORT ADDENDUM 2

Meeting: March 1, 2023

Subject

TBD List and recommendations

Recommended Action

Consider revisions to the TBD items, including retaining some items, removing some items, and identifying some items as potential City Work Program Items

This addendum is being provided so that Council can consider TBD items as potential City Work Program Items.

Background

The City Manager has maintained a list of items identified for future City Council agendas. Items on the current TBD list have been refined from the last version provided in October 2022 in the City's Items of Interest (Attachment A). In reviewing the October list, staff found many items that could be removed, including items that are complete, tracked elsewhere, or outdated. This list with status recommendations for each item can be found in Attachment B. Items that have been incorporated into other work (CIP / Housing Element / Unhoused Work Program Item) could also be removed.

As requested by the Council at the January 25, 2023, Special Meeting, the most current TBD list is as follows:

When TBD Item was added by whom	Subject	Tentative Date
Wei and Willey added on 7/7/22	Study session on Code Enforcement processes	April 2023
Moore and Chao added 6/21/22	Study session to review past partnership and support for Cupertino Chamber of Commerce and discuss options of future partnership with the Chamber Including information: <ul style="list-style-type: none">o Information on other cities and their relationship with Chamber	March/April 2023

	<ul style="list-style-type: none"> o What other payments are made to contracts which do not have any written agreements? o What other payments are made for evergreen contracts, which will continue without any Council approval? o What process is there to confirm an invoice contains enough information to justify the amount of the invoice? o Whether Chamber qualifies for nonprofit fees for facility rental, o What communication methods do we have with all businesses who have Cupertino business licenses? o How do we support ALL Cupertino businesses? o Liability insurance certificate from Chamber or waiver signed by staff? o I Love Cupertino contract and subscription and itemized expenses o Why IT Department did not help build the website 	
	Consider an update on Fiscal Year 2021-22 City Work Program item regarding the Blackberry Farm Golf Course Needs Assessment (originated as CIP discussion with heavy public interests)	Fall 2023
	Consideration of Municipal Code Amendments to the Cupertino Municipal Code, Chapter 9.22, expanding existing property maintenance requirements in accordance with California Health and Safety Code 17970.5. The City is being required to respond and address substandard housing complaints by the State of California through the approval of AB-838, which was signed into law on September 28, 2021, and is set to take effect July 1, 2022. The amendments to the Cupertino Municipal Code would provide staff the proper authorities to carry out these duties and allow the City to comply with the new mandates.	After the Code Enforcement Study Session in April 2023.

Attachments Provided with Original Staff Report:

- A. FY 2022-23 City Work Program
- B. FY 2022-23 City Work Program Items Completion List
- C. Removed Work Program Items – Proposed
- D. Refined Work Program Items
- E. Select Notable Large Projects – Staff Level
- F. Form - Councilmember Top 5 Work Program Items

Additional Attachments Provided with Addendum 1:

- G. Councilmember Consolidated Top 5
- H. Individual Councilmember Submissions

Additional Attachments Provided with Addendum 2:

- I. TBD List from October Items of Interest
- J. TBD List with Status Recommendations



CUPERTINO

CITY OF CUPERTINO

Upcoming Draft Agenda Items

City Council

Date to be Determined

Study Session

- 17-3360 Subject: Annual Placeholder for 2nd meeting in May - Budget Study Session (Ongoing)
- 17-3361 Subject: Annual Placeholder for 2nd meeting in February - Study Session on Council Work Program for fiscal year (Ongoing)
- 19-5827 Subject: Study Session on the process to review development applications and determine consistency with the General Plan policies and Zoning Code regulations. (Chao/Paul added 7/16/19).
- 19-5915 Subject: Study Session regarding potential voluntary community benefits that would advance General Plan policies (Chao/Willey added 7/16/19).
- 19-6595 Subject: Study Session on Apple's bay area affordable housing projects (Willey/Paul added on 11/19/19).
- 20-7303 Subject: Continued Study Session on Density Bonus Law (Chao/Scharf added 4/7/20)
- 21-8727 Subject: Study session on motorized mobile vending
- 21-9522 Subject: Consider incorporating shadow study requirements with objective standards (Moore/Chao/Willey added on 6/15/21)
- 21-9644 Subject: City Facilities Discussion
- 22-10413 Subject: Consider amendments to the General Plan language to avoid a situation where the City Council's privilege of making alterations to a proposed housing project is limited due to the Housing Accountability Act (Moore/Willey/Chao added on 1/18/22) (Moore/Willey added on 2/17/22)
- 22-10414 Subject: Consider forming a subcommittee to review every housing element site and planned development zoning district site (to apply with a residential development) to consider development standards for each parcel; with the timing to be in conjunction with the Housing Element (Chao/Moore added on 1/18/22)
- 22-10534 Subject: Discuss addressing vacant housing to be rented out and a vacancy property tax (Willey/Moore added on 2/17/22)
- 22-10535 Subject: Discuss how information is presented on the City website and the user website experience (Chao/Moore added 2/17/22)

- 22-11184** Subject: Study session to review past partnership and support for Cupertino Chamber of Commerce and discuss options of future partnership with the Chamber (Moore and Chao added 6/21/22) Including information:
- o Information on other cities and their relationship with Chamber
 - o What other payments are made to contracts which do not have any written agreements?
 - o What other payments are made for evergreen contracts, which will continue without any Council approval?
 - o What process is there to confirm an invoice contains enough information to justify the amount of the invoice?
 - o Whether Chamber qualifies for nonprofit fees for facility rental,
 - o What communication methods do we have with all businesses who have Cupertino business licenses?
 - o How do we support ALL Cupertino businesses?
 - o Liability insurance certificate from Chamber or waiver signed by staff?
 - o I Love Cupertino contract and subscription and itemized expenses
 - o Why IT Department did not help build the website
- 22-11186** Subject: Discuss Public Art Guidelines for larger projects (Chao and Moore added 6/21/22)
- \$100,000 cap right now
 - For larger projects with a higher amount, perhaps the Fine Art Commission makes a recommendation and the final approval by the Council
 - Consider Public Art Master Plans as other cities have, such as Palo Alto, Sunnyvale, and San Jose
- 22-11262** Subject: Study session on Code Enforcement processes (Wei and Willey added on 7/7/22)
- 22-11478** Subject: Consider an update on Fiscal Year 2021-22 City Work Program item regarding the Blackberry Farm Golf Course Needs Assessment.
- 22-11484** Subject: Study Session on the California Department of Tax and Fee Administration (CDTFA)
- 22-11598** Subject: Study session on potential home-sharing program (Chao and Moore added on 10/4/22)

Council Goal Setting

- 19-6274** Subject: Annual Placeholder - Council Goal Setting (late Feb) (Ongoing)
- 19-6496** Subject: Work Program update (Ongoing)

Ceremonial Matters & Presentations

18-4445 Subject: Annual Placeholder for second meeting in September - Proclamation declaring the 2nd week in October as Code Enforcement Officer Appreciation Week. (Ongoing)

Consent Calendar

17-3362 Subject: Annual Placeholder for first meeting in March - Approve the City Work Program (Ongoing)

17-3363 Subject: Annual Placeholder for first meeting in June in even-numbered years - Call an election for Councilmembers

21-9720 Subject: Consider Authorizing the City Manager to Execute the Fourth Amendment to the Funding Agreement between the City of Cupertino and the Santa Clara Valley Transportation Authority (VTA) for the I-280/Wolfe Road Interchange Improvements Project, Authorizing the Contribution of \$600,000 of Cupertino's Guaranteed Allocation of 2016 Measure B Local Streets & Roads Funding Towards the Project, for a Total Contribution to Date of \$2.54 Million.

21-10004 Subject: Consider Donation Recognition from Potential Donors for the All-Inclusive Playground at Jollyman Park.

22-11344 Subject: Consider a Cost-sharing Agreement with Midpeninsula Regional Open Space District for bicycle improvements on Cristo Rey Drive

20-8520 Subject: Review existing policy for naming public buildings, donation, and recognition strategies (Chao/Scharf added 12/1/20).

21-9401 Subject: Consider Award of the Sustainable Infrastructure Project.

Public Hearings

22-10322 Subject: Consider a Public Hearing for the new long-term lease for the Municipal Water System.

15-0973 Subject: Heart City of the Specific Plan area setback requirements

22-11588 Subject: Main Street (M-2022-003, U-2022-004)

20-7772 Subject: City of Cupertino Assessment of Fair Housing (AFH)

20-8112 Subject: Consider a municipal code amendment for balconies and R1 objective standards (Chao/Scharf 8/18/20, Moore/Willey 1/19/21)

Ordinances and Action Items

20-8323 Subject: Municipal Code Amendments related to Temporary Signs (Willey/Scharf added 10/20/20)

20-8438 Subject: Municipal Code Amendment to expand the scope of the Housing Commission to include social services (Chao/Scharf added on 11/17/20)

21-8838 Subject: Request that Verizon and other carriers make communications regarding cell sites available for public records requests (Chao/Willey added 2/16/21)

- 21-8919 Subject: Resolution in support of a carbon fee to address climate change (Wei/Willey added 3/2/21)
- 21-9121 Subject: Discuss subcommittee members being present at all stakeholder interviews related to objective design standards for residential and mixed-use residential projects. (Continued from April 6).
- 21-10112 Subject: Consider amending definitions for privacy screening and architectural enhancement in the Municipal Code (Willey/Chao added on 10/19/21)
- 21-10113 Subject: Consider clarifying standards regarding neighborhood buffers for mixed-use urban village developments and setback and slope requirements along neighborhood streets in the General Plan (Willey/Chao added on 10/19/21)
- 21-10114 Subject: Consider feasibility study of a school boundary change to bring the Apple Park parcel into the Cupertino Union School District (CUSD) (Chao/Willey/Moore added on 10/19/21)
- 21-10116 Subject: Consider the 30-day limit to challenge General Plan violations (Chao/Moore added on 11/2/21)
- 18-4699 Subject: Annual Placeholder for 2nd meeting in December - Council Committee appointments (Ongoing)
- 20-7344 Subject: Discuss the City's position on development (Willey/Chao added 4/22/20)
- 20-7609 Subject: Consider Establishing Library Field as a City Park (Chao/Scharf added 5/19/20)
- 19-6712 Subject: Take a position on PG&E to be a separate district (added by Mayor Scharf on 12/3/19)
- 20-7212 Subject: RV parking ordinance
- 20-7233 Subject: Sales tax for 2022
- 20-7234 Subject: Transient occupancy tax (TOT) increase for 2022
- 22-11541 Subject: Consider adoption of a Resolution establishing the Commemorative Bench Dedication Policy.
- 22-11185 Subject: Amend Muni code so the "2.80.080 Powers and Functions" to reflect the role of Arts and Cultural Commission on Public Art recommendation (Moore and Chao added 6/21/22)
- 22-10536 Subject: Conduct an all-commissions chair meeting (Chao/Moore added 2/17/22)
- 22-10744 Subject: Consider 5 G - Placeholder
- 22-11118 Subject: Discussion of lot splits for residentially zoned parcels be added to the agenda for a future City Council meeting (Chao and Willey added 6/9/22)

Reports by Council and Staff (10 Minutes)

19-5610

Subject: City Hall Update

TBD List with recommendations

When TBD Item was added by whom	Subject	Status
Willey/Moore added on 2/17/22	Discuss addressing vacant housing to be rented out and a vacancy property tax	Complete 2/7/2023
Moore/Chao added on 1/17/23	Consider adding a vacancy tax as a future ballot measure	
Fruen/Wei on 1/17/23	Reconsider Council's decision on City Hall on November 15, 2022	Complete 2/21/2023
Paul and Moore on 12/6/2022	Declaration of housing crisis	Recommend removing and addressing it in draft Housing Element (HE)
Chao and Willey added 11/1/22	Discussion on issues of homelessness and public spaces	Recommend removing and incorporate the request as part of the Unhoused Work Program item
Chao and Moore added on 10/4/22	Study session on potential home sharing program	Recommend removing as home sharing program will be incorporated as a new housing policy in the draft HE
Wei and Willey added on 7/7/22	Study session on Code Enforcement processes	On TBD list for April 2023
Moore and Chao added 6/21/22	Study session to review past partnership and support for Cupertino Chamber of Commerce and discuss options of future partnership with the Chamber Including information: <ul style="list-style-type: none"> o Information on other cities and their relationship with Chamber o What other payments are made to contracts which do not have any written agreements? o What other payments are made for evergreen contracts, which will continue without any Council approval? o What process is there to confirm an invoice contains enough information to justify the amount of the invoice? o Whether Chamber qualifies for nonprofit fees for facility rental, o What communication methods do we have with all businesses who have Cupertino business licenses? o How do we support ALL Cupertino 	On TBD list for March/April 2023

	<p>businesses?</p> <ul style="list-style-type: none"> o Liability insurance certificate from Chamber or waiver signed by staff? o I Love Cupertino contract and subscription and itemized expenses o Why IT Department did not help build the website 	
Chao and Moore added 6/21/22	<p>Amend Muni code so the “2.80.080 Powers and Functions” to reflect the role of Arts and Cultural Commission on Public Art recommendation</p> <p>Discuss Public Art Guidelines for larger projects</p> <ul style="list-style-type: none"> - \$100,000 cap right now - For larger projects with a higher amount, perhaps the Fine Art Commission makes a recommendation and the final approval by the Council - Consider Public Art Master Plans as other cities have, such as Palo Alto, Sunnyvale, and San Jose 	Can be considered with Work Program
Chao and Willey added 6/9/22	Discussion of lot splits for residentially zoned parcels be added to the agenda for a future City Council meeting	Completed as part of SB 9 ordinance effort
Chao/Moore added 2/17/22	Discuss how information is presented on the City website and the user website experience	Recommend removing as the website redesign project, including incorporating public’s feedback on website experience, has started on 2/1/2023
Moore/Willey/Chao added on 1/18/22 Moore/Willey added on 2/17/22	Consider amendments to the General Plan language to avoid a situation where the City Council's privilege of making alterations to a proposed housing project is limited due to the Housing Accountability Act	Recommend removing as amendments would create a barrier to the production of housing and could conflict with state law.
Chao/Moore added 2/17/22	Conduct an all-commissions chair meeting	Recommend removing as Mayor and Vice Mayor have been holding monthly commission meetings
Chao/Moore added on 1/18/22	Consider forming a subcommittee to review every housing element site and planned development zoning district site (to apply with a residential development) to consider development standards for each parcel; with the	Completed as part of the HE site selection process

	timing to be in conjunction with the Housing Element	
Chao/Moore added on 11/2/21	Consider the 30-day limit to challenge General Plan violations	Recommend removing as this would create a barrier to the production of housing and could conflict with state law
Willey/Wei added on 3/2/21	Resolution in support of a carbon fee to address climate change	Recommend removing.
Chao/Willey/Moore added on 10/19/21	Consider feasibility study of a school boundary change to bring the Apple Park parcel into the Cupertino Union School District (CUSD)	Recommend removing as City has no jurisdiction in determining school district boundaries and the proposal will not be supported by other agencies
Willey/Chao added on 10/19/21	Consider clarifying standards regarding neighborhood buffers for mixed use urban village developments and setback and slope requirements along neighborhood streets in the General Plan	Recommend removing and incorporating the request in the draft HE
Moore/Chao/Willey added on 6/15/21	Consider incorporating shadow study requirements with objective standards	Recommend removing.
Chao and Willey added on 1/19/21	Study session on motorized mobile vending	Recommend removing. Staff had presented motorized and non-motorized vending regulations to Council in 2021 and the current regulations are compliant with state law
Chao/Scharf 8/18/20, Moore/Willey 1/19/21	Consider a municipal code amendment for balconies and R1 objective standards	Recommend removing; can be addressed after the Housing Element, if Council desires
Chao/Scharf added 12/1/20	Review existing policy for naming public buildings, donation, and recognition strategies	Can be considered with Work Program
Chao/Scharf added on 11/17/20	Municipal Code Amendment to expand the scope of the Housing Commission to include social services	Recommend removing. The request has been resolved.
Willey/Scharf added 10/20/20	Municipal Code Amendments related to Temporary Signs	Can be considered with Work Program

Willey/Chao added 4/22/20	Discuss the City's position on development	Recommend removing.
Chao/Scharf added 5/19/20	Consider Establishing Library Field as a City Park	Recommend removing. Library Field is already a City park, per the Municipal Code.
Chao/Scharf added 4/7/20	Study Session on Density Bonus Law	Recommend removing. Density Bonus ordinance was updated in 2021.
Scharf added on 12/3/19	Take a position on PG&E to be a separate district	Recommend removing. Alternatively, if Council wishes to continue, staff recommends more clarity to be provided and that the item be included as part of the Work Program.
Willey/Paul added on 11/19/19	Study Session on Apple's bay area affordable housing projects	Recommend removing.
Chao/Willey added 7/16/19	Study Session regarding potential voluntary community benefits that would advance General Plan policies	Recommend removing as this would create a barrier to the production of housing.
Bike & Ped Commission	Consider a Cost-sharing Agreement with Midpeninsula Regional Open Space District for bicycle improvements on Cristo Rey Drive	Recommend removing as this is in progress operationally.
	Discuss subcommittee members being present at all stakeholder interviews related to objective design standards for residential and mixed-use residential projects. (Continued from April 6).	Recommend removing as subcommittees were dissolved and there are currently no stakeholder groups as the project is in early stages.
	Consider an update on Fiscal Year 2021-22 City Work Program item regarding the Blackberry Farm Golf Course Needs Assessment (originated as CIP discussion with heavy public interests)	On TBD list for Fall 2023
	City Facilities Discussion (originated as CIP discussion with heavy public interests)	Can be considered in April 2023 as part of FY23-24 CIP
	Consider Award of the Sustainable Infrastructure Project	Recommend removing. This is part of the CIP program.

	Consider Donation Recognition from Potential Donors for the All Inclusive Playground at Jollyman Park	Recommend removing. This is part of the CIP program.
	Consider a Public Hearing for the new long term lease for the Municipal Water System	Recommend removing. This is part of the CIP program.
	Heart City of the Specific Plan area setback requirements	Recommend removing.
	Consider adoption of a Resolution establishing the Commemorative Bench Dedication Policy	Completed on 2/7/2023
	Consider 5 C – Placeholder	Study Session on 12/6/2022
	City Hall Update	Completed on 11/15/2022
	Consider Authorizing the City Manager to Execute the Fourth Amendment to the Funding Agreement between the City of Cupertino and the Santa Clara Valley Transportation Authority (VTA) for the I 280/Wolfe Road Interchange Improvements Project, Authorizing the Contribution of \$600,000 of Cupertino's Guaranteed Allocation of 2016 Measure B Local Streets & Roads Funding Towards the Project, for a Total Contribution to Date of \$2.54 Million.	Completed
	Main Street (M 2022-003, U 2022-004)	Application currently under review
	City of Cupertino Assessment of Fair Housing (AFH)	Recommend removing. This has been incorporated in the draft HE.
	Consider adopting modifications to the Procedures for Processing General Plan Amendment Applications to implement the Fiscal Year 2020/21 City Work Program items related to quality of life.	Recommend removing given its potential obstacle to future housing development
	Consideration of Municipal Code Amendments to the Cupertino Municipal Code, Chapter 9.22, expanding existing property maintenance requirements in accordance with California Health and Safety Code 17970.5. The City is being required to respond and address substandard housing complaints by the State of California through the approval of AB-838, which was signed into law on September 28, 2021, and is set	On TBD list scheduled to go after the Code Enforcement Study Session.

	to take effect July 1, 2022. The amendments to the Cupertino Municipal Code would provide staff the proper authorities to carry out these duties and allow the City to comply with the new mandates.	
	RV parking ordinance	Recommend removing. This can be combined with the Unhoused Work Program item.
	Sales tax for 2022	Recommend removing. This is now part of revenue tax measures effort.
	Transient occupancy tax (TOT) increase for 2022	Recommend removing. This is now part of revenue tax measures effort.
	Study Session on the California Department of Tax and Fee Administration (CDTFA)	Recommend removing/ Staff will provide update to council when appropriate.
	Annual Placeholder for 2nd meeting in December – Council Committee appointments (Ongoing)	Ongoing, recommend removing from TBD but will remain on agenda forecast
	Annual Placeholder – Council Goal Setting	Ongoing, recommend removing from TBD but will remain on agenda forecast
	Work Program update	Ongoing, recommend removing from TBD but will remain on agenda forecast
	Annual Placeholder for second meeting in September – Proclamation declaring the 2nd week in October as Code Enforcement Officer Appreciation Week	Ongoing, recommend removing from TBD but will remain on agenda forecast
	Annual Placeholder for first meeting in March – Approve the City Work Program	Ongoing, recommend removing from TBD but will remain on agenda forecast
	Annual Placeholder for first meeting in June in even-numbered years – Call an election for Councilmembers	Ongoing, recommend removing from TBD but will remain on agenda forecast

ATTACHMENT J

	Budget Study Session in May	Ongoing, recommend removing from TBD but will remain on agenda forecast
	Council Work Program in February	Ongoing, recommend removing from TBD but will remain on agenda forecast