

FY 2025-30 Consolidated HUD Plan and FY 2025-26 Annual Action Plan



CUPERTINO

Nicky Vu, Senior Housing Coordinator

May 22, 2025

Agenda



- Approve minutes of the March 27, 2025 Housing Commission meeting
- Root policy to present research findings
- Strategic Plan/Annual Plan
- Approve submittal of 2025-2030 Consolidated Plan and 2025-2026 Annual Action Plan for submittal to HUD

2025-2030 Consolidated Plan

- 5-Year Long Range Plan that determines priorities for federal funding (CDBG, HOME)
- Research/outreach for City needs
 - Economic
 - Housing
 - Infrastructure
 - Environmental
 - Demographic

2025-2026 Annual Action Plan

- Projects and activities to be enacted in the upcoming fiscal year to achieve goals in the ConPlan
- Lists organizations for award
- Affirms CDBG funding distribution, tracks other funding used to achieve ConPlan goals

Timeline

- October 2024: Root Policy began research with County
- November 4, 2024: NOFA Published
- December 19, 2024: Research Findings presented to Housing Commission
- January 2025: Staff drafting
- February 4, 2025: NOFA Closed
- March 27, 2025: Housing Commission funding recommendation
- April 15, 2025: City Council funding approval
- April 21 – May 21: 30 day draft plan notice period
- May 22, 2025: Housing Commission plan approval
- June 2025: Submittal to HUD

Root Policy Presentation



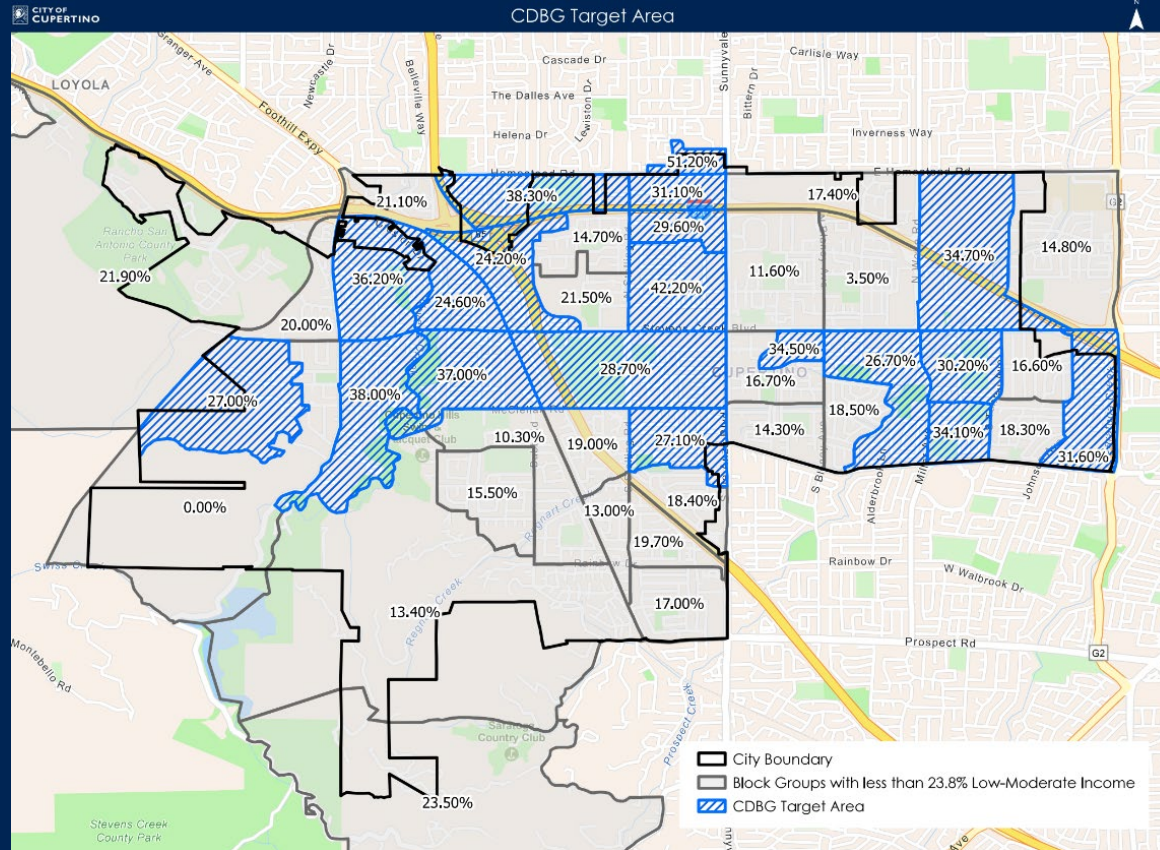
CUPERTINO

Strategic Plan/Annual Plan



CUPERTINO

SP-10 Geographic Priorities



SP-25 Priority Needs

	Priority Need	Description
1	Affordable Housing	Create and preserve LMI household units
2	Prevent and Assist those Experiencing Homelessness	Support activities to prevent and end homelessness
3	Community Services	Support activities serve the aging population and assist low income families
4	Public Infrastructure/Facilities	Improve public infrastructure and facilities in the CDBG Target area and/or to benefit low/moderate income households.

SP-35/AP-15 Anticipated Resources

Funding Source	Amounts (FY25-26)	Remaining (FY25-30)
Below Market Rate Affordable Housing Fund (BMR AHF)	\$4,133,200	\$200,000
Community Development Block Grant (CDBG)	\$385,026.37	\$1,418,236
General Fund Human Services Grants (HSG)	\$129,000	\$645,000
Permanent Local Housing Allocation (PLHA)	\$908,683	\$750,000
County of Santa Clara	\$50,000	\$0
Total	\$6,274,683	TBD

CDBG Public Service Funds

1	CDBG Public Service Activities				
	FY 25-26 Application Summary	Funds Available	Funding Requests	Funding Award	FY 24-25 Funding Allocations
a	Live Oak Adult Day Services		\$22,000	\$16,800	\$9,414
b	West Valley Community Services (WVCS) – Community Access to Resources and Education Program (CARE)		\$87,494	\$37,200	\$17,774
Sub-Total		\$54,000	\$109,494	\$54,000	\$27,188

CDBG Capital Housing Awards

4	CDBG Capital Housing Projects				
	FY 25-26 Application Summary	Funds Available	Funding Requests	Funding Award	FY 24-25 Funding Allocations
a	Rebuilding Together Silicon Valley - Homeowner Repair and Rehabilitation Program		\$107,500	\$107,500	\$96,237.55
b	Charities Housing – Mary Ave		\$152,626.37	\$152,626.37	\$0
Sub-Total		\$260,126.37	\$260,126.37	\$260,126.37	\$96,237.55

BMR AHF Capital Housing Projects

3	BMR AHF Public Service Activities				
	FY 25-26 Application Summary	Funds Available	Funding Requests	Funding Commitment	FY 24-25 Funding Allocations
a	Charities Housing – Mary Ave		\$4,400,000	\$3,000,000	\$0
b	Eden Housing, Inc. – Wolf Rd		\$4,800,000	\$1,083,200	\$0
Sub-Total		\$4,083,200	\$9,200,000	\$4,083,200	\$0

AP-20 Goals

Sort Order	Goal Name	Category	Needs Addressed	Funding FY25-26	Goal FY25-26
1	Homeowner Rehabilitation	Affordable Housing	Affordable Housing	CDBG: \$107,500	Homeowner Housing Rehabilitated – 7 housing units
2	Affordable Rental Unit Construction	Affordable Housing	Affordable Housing	BMR AHF: \$4,083,200 PLHA: \$908,683	Rental Units Constructed – 289 housing units
3	Frail Elderly/Elderly Services	Non-Housing Community Development Non-Homeless Special Needs	Community Services	CDBG: \$16,800 HSG: \$29,000	Public Service Activities Other Than Low/Moderate-Income Housing Benefit – 59 persons
4	Services for Low-Income Families and Homeless Populations	Homeless Non-Homeless Special Needs Non-Housing Community Development	Prevent and Assist Those Experiencing Homelessness/Community Services	CDBG: \$37,200 HSG: \$100,000 County: \$25,000 BMR AHF: \$50,000	Homelessness Prevention Public service activities for low/moderate-income housing benefit – 228 persons
5	Planning and Administration	-	-	CDBG: \$70,900	Not Applicable
6	Community Development	Non-Housing Community Development Affordable Housing	Public Infrastructure/Facilities Affordable Housing	CDBG: \$152,626.37	Low/moderate-income housing benefit – 40 units

SP-45 Goals

Sort Order	Goal Name	Category	Needs Addressed	Funding (5-Year)	Goal (5-Year)
1	Homeowner Rehabilitation	Affordable Housing	Affordable Housing	CDBG: \$537,500	Homeowner Housing Rehabilitated – 35 housing units
2	Affordable Rental Unit Construction	Affordable Housing	Affordable Housing	BMR AHF: \$4,083,200 PLHA: \$908,683	Rental Units Constructed – 289 housing units
3	Frail Elderly/Elderly Services	Non-Housing Community Development Non-Homeless Special Needs	Community Services	CDBG: \$84,000 HSG: \$145,000	Public Service Activities Other Than LMI Housing Benefit – 295 persons
4	Services for Low-Income Families and Homeless Populations	Homeless Non-Homeless Special Needs Non-Housing Community Development	Prevent and Assist Those Experiencing Homelessness/Community Services	CDBG: \$186,000 HSG: \$500,000 County: \$125,000 BMR AHF: \$250,000	Homelessness Assistance/Prevention Public service activities for low/moderate-income housing benefit – 1,140 persons
5	Community Development	Non-Housing Community Development Affordable Housing	Public Infrastructure/Facilities Affordable Housing	CDBG: \$760,000	Low/moderate-income housing benefit – 40 units Public Facility improvement – 1 building



Other Changes

Motion

- “I motion to approve the 2025-2030 Consolidated Plan and 2025-2026 Annual Action Plan for submittal to the Department of Housing and Urban Development (HUD)”



NickyV@cupertino.gov