



PUBLIC WORKS DEPARTMENT

CITY HALL
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CAPITAL IMPROVEMENT PROGRAMS – STATUS REPORT
Q2 (MID-YEAR) - FY2025 – 2026 (October - December 2025)

February 2026

MID-YEAR STATUS FY25-26 EXISTING PROJECTS AND FUNDING

FACILITIES CIP PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Budget	Total Expenses to date	Remaining	Encumbered
F1	ADA Improvements (Annually funded)	This is an ongoing program, funded annually, to improve accessibility at all public facilities throughout the City. <i>CAP Allocation City Funding</i>	Ongoing.	FY15-16 FY22-23 FY25-26	\$865,000 \$4,984 \$110,000			\$979,984	\$677,991	\$301,993	\$0
F2	Citywide Facilities Condition Assessment Implementation (FCA)	Implement priority recommendations identified in the Facility Condition Assessment reports. <i>CAP Allocation City funding CDBG CDBG (budget mod. required) City Funding</i>	See below for project status.	FY18-19 FY22-23 FY23-24 FY24-25 FY25-26	\$1,000,000 \$6,470 \$1,000,000 \$940,000			\$3,314,421	\$930,998	\$2,383,423	\$200,883
F2A	Citywide Facilities Condition Assessment Implementation (FCA)	Renovate Shower/Locker room facilities at the Sports Center to address water damage issues causing safety concerns.	Permit application process initiated. Construction is postponed to FY26-27 to allocate available funding to other projects.								
F2B	Citywide Facilities Condition Assessment Implementation (FCA)	New Fire Alarm system for the Senior Center, and baseline specifications for other facilities. <i>(Externally Funded, in part)</i>	Construction is underway and will be completed in Spring 2026.								
F3Q	City Hall Annex	Program, plan and build facility improvements required for interim facility to accommodate staff while City Hall is remodeled, as well as the long-term use of this facility. <i>City Funding</i>	Architects & Engineers team re-engaged and documentation is underway. 2027 July is target milestone for completion.	FY21-22 FY21-22	\$3,000,000 \$25,000			\$3,025,000	\$458,544	\$2,566,456	\$839,981

ATTACHMENT D

FACILITIES CIP PROJECTS (CONT'D.)

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Budget	Total Expenses to date	Remaining	Encumbered
F4Q	City Hall Improvements	Programming, Feasibility and Community Outreach to form the basis of a renovation strategy for the buildings. <i>City Funding</i>	Council approved additional \$2.5M to engage design professionals and construction/cost management team (12/16/25)	FY21-22	\$500,000			\$3,000,000	\$81,319	\$2,918,681	\$36,822
				FY25-26	\$2,500,000						
F5Q	Library Expansion Project (landscaping and other misc. scope)	Develop a design and construct a 5600 SF addition to the existing Library building. Grant funding (CPF, Ro Khanna) planned to complete the courtyard and exterior landscaping scopes of work. <i>CPF (budget mod. required)</i>	Queued.	FY19-20	\$8,705,438			\$9,705,438	\$8,313,526	\$391,912	\$0
				FY24-25		\$1,000,000					
5				subtotal	\$18,656,892	\$1,417,312	\$0	\$20,024,843	\$10,462,379	\$8,562,464	\$1,077,686

PARKS CIP PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Budget	Total Expenses to date	Remaining	Encumbered
P2	Lawrence-Mitty Park and Trail Plan	Design and construct a new neighborhood park. Located on 7.8 acres adjacent to Saratoga Creek, near the intersection of Lawrence Expressway and Mitty Way. <i>*Annexing Costs were \$2,330,085 CAP Allocation Berm Clean-up</i>	60% design completed; Environmental permitting underway.	FY18-19	\$8,270,994			\$9,181,084	\$3,424,334	\$5,756,750	\$432,895
				FY23-24	\$90 \$910,000						
P3	Park Amenity Improvements	Funding for various park amenities such as benches, hydration stations, outdoor table tennis, cornhole, shade structures, pickleball striping, etc. <i>(3yrs funding x \$200K)</i>	Queued.	FY20-21	\$600,000			\$600,000	\$248,578	\$351,422	\$0

STREETS & INFRASTRUCTURE CIP PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Budget	Total Expenses to date	Remaining	Encumbered
ST2	McClellan Road Bridge Replacement	Removal and replacement of the bridge on McClellan Road near the entrance to McClellan Ranch Preserve. <i>(Externally Funded -CA DOT)</i> <i>CPF (Budget Mod. Required)</i>	Caltrans required additional solicitation for engineering services. Award is now cleared and contract negotiations will begin. Engineering work can begin in January 2026.	FY23-24		\$5,000,000		\$5,850,000	\$0	\$5,850,000	\$0
				FY24-25		\$850,000					
ST5	Street Light Installation - Annual Infill	Infill of streetlights as requested by residents. <i>(Annually funded)</i> <i>CAP Allocation</i>	Ongoing.	FY17-18	\$430,000			\$430,536	\$291,654	\$138,882	\$0
				FY22-23	\$536						
ST6Q	Vai Avenue Outfall	Investigate, design, and replace existing failing 36" corrugated metal pipe (CMP) storm drain line with new reinforced concrete pipe (RCP) or high-density polyethylene (HDPE) pipe.	Working with Valley Water to include Vai Ave outfall replacement in VW work in the creek bed.	FY24-25	\$490,000			\$490,000	\$55,196	\$434,804	\$0
5	subtotal				\$2,042,536	\$6,538,000	\$0	\$8,580,536	\$434,868	\$8,145,668	\$536,982

TRANSPORTATION CIP PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Budget	Total Expenses to date	Remaining	Encumbered
T1	Stevens Creek Blvd CL IV Bikeway Phase 2A	Design and Construction of the separated bikeway along Stevens Creek Blvd from Wolfe Road to DeAnza Blvd. <i>(Externally Funded, in part)</i> <i>Construction, City Funding</i> <i>CAP Allocation</i> <i>OBAG</i> <i>SB1</i>	Construction is underway.	FY20-21	\$350,000			\$2,385,782	\$250,405	\$2,135,377	\$2,214,561
				FY21-22	\$2,000,000						
				FY22-23	\$35,782						
				FY24-25		\$807,000					
				FY24-25		\$693,000					
T2	Stevens Creek Blvd CL IV Bikeway Phase 2B	Construction of the separated bikeway along Stevens Creek Blvd from De Anza Blvd to US-85. This includes signal upgrades at Bandlely Drive.	Queued.	FY20-21	\$0			\$0			

TRANSPORTATION CIP PROJECTS (CONT'D.)

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Budget	Total Expenses to date	Remaining	Encumbered
T3	Bandley Intersection	Signal upgrades at Bandley Drive. Scope of work will be included in SCB Phase 2B for efficiency. <i>(Externally Funded, in part)</i> <i>In-Lieu funds City funding</i>	Queued.	FY18-19 FY18-19 FY18-19			\$25,658	\$150,090	\$7,880	\$142,210	\$0
T5	Roadway Safety Improvements - HSIP	High Friction pavement treatment and speed feedback signage added to seventeen locations. <i>(Externally Funded, in part)</i> <i>HSIP Grant</i>	Bid process will be underway in Spring 2026. Construction can begin in Spring 2026 will last 4-6 weeks.	FY24-25 FY24-25	\$356,180		\$3,205,620	\$3,561,800	\$48,685	\$3,513,115	\$0
T6	Tamien Innu - East Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from Wolfe Rd. to Vallco Parkway <i>(Externally Funded & Apple)</i> <i>VTA Measure B</i>	Final engineering is underway.	FY20-21 FY21-22			\$600,000 \$1,936,000	\$2,536,000	\$534,919	\$2,001,081	\$1,145,207
T7Q	Tamien Innu - Central Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from De Anza Blvd. to Wolfe Road <i>(Externally Funded - Apple)</i> <i>VTA Measure B, Design VTA Measure B, Construction</i>	Queued.	FY20-21 FY20-21 FY20-21			\$600,000 \$460,000 \$3,725,000	\$4,785,000	\$206,775	\$4,578,225	see East segment
T8Q	Tamien Innu - West Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from the Don Burnett Bicycle - Pedestrian Bridge to De Anza Blvd. <i>(Externally Funded - Apple)</i>	Queued.	FY20-21			\$600,000	\$600,000	\$0	\$600,000	\$0
T9Q	School Walk Audit Implementation	Construct infrastructure-related improvements around schools that were identified as part of the comprehensive School Walk Audit study. <i>(Externally Funded - Apple)</i> <i>Apple Funding CAP Allocation</i>	Projects at Hyannisport Drive and Tantau/Barnhart will be completed by FY29.	FY18-19 FY19-20 FY22-23	\$250,000		\$1,221,863	\$1,472,517	\$455,694	\$1,016,823	\$24,338
8				subtotal	\$3,116,394	\$10,826,620	\$3,047,521	\$15,491,189	\$1,504,358	\$13,986,831	\$3,384,106

SUSTAINABILITY CIP PROJECTS

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Budget	Total Expenses to date	Remaining	Encumbered
SU1	EVCS expansion - Service Center	The construction of electric vehicle charging station (EVCS) infrastructure for the electrification of the City's fleet California Air Resources Board (CARB) regulations. Working with SVCE for technical assistance. <i>Estimated Completion: 2026</i>	Bid process is underway.	FY24-25	\$560,000			\$560,000	\$9,645	\$550,355	\$4,200
SU2	Photovoltaics Systems Design & Installation	This project will design-build PV systems at three locations: Quinlan Community Center, Cupertino Sports Center, and Community Hall.	Construction is underway.	FY24-25	\$6,300,000			\$6,300,000	\$786,042	\$5,513,958	\$3,395,454
2				subtotal	\$6,860,000	\$0	\$0	\$6,860,000			

GENERAL/ADMIN

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Budget	Total Expenses to date	Remaining	Encumbered
	Capital Project Support	Supports responses to unusual legal or permit/regulatory issues or similar needs that arise on projects and also allow the expenditures to be assigned to the specific projects.	Ongoing		\$50,000			\$50,000	\$0	\$50,000	\$0
	CIP Prelim Planning & Design	Preliminary planning and design resources.	Ongoing		\$125,000			\$125,000	\$0	\$125,000	\$59,145

COMPLETED PROJECTS - FY26-27 REPORT

#	Project name	Project Description	Status	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Total Budget	Total Expenses to date	Remaining	Encumbered
ST3	City Lighting LED improvements	Implement the transition of City's streetlight infrastructure from induction and other fixtures to LED fixtures to reduce light pollution and energy cost. <i>EECBG grant funding (\$125,790) awarded in FY24-25.</i> <i>City Funding</i> <i>EECBG grant</i>	Completed, except for a few accessories that need to be installed. Grant funding applied for, not yet received.	FY21-22	\$50,000			\$1,350,000	\$946,913	\$403,087	\$25,208
				FY22-23	\$1,300,000						
				FY24-25	\$125,790						