

Via Monthly Invoices	Amount	Farebox	Trips	Notes	Cost per-trip
1. Install fee 1	\$61,100	N/A	N/A	Pre-launch fees (per contract)	N/A
2. Install fee 2	\$61,100	N/A	N/A	Pre-launch fees (per contract)	N/A
3. Oct 2019*	\$8,366.46	\$144.65	105	*October 29, 2019 launch	\$79.68
4. Nov 2019	\$72,914.63	\$1,529.35	1,978		\$36.86
5. Dec 2019	\$64,493.55	\$1,966.55	2,553		\$25.26
6. Jan 2020	\$73,103.89	\$3,271.49	3,848		\$18.99
7. Feb 2020	\$63,380.75	\$7,765.48	3,951		\$16.04
8. Mar 2020	\$44,375.59	\$4,537.36	1,877	County Stay-at-Home order 3/13/20	\$23.64
9. Apr 2020	\$24,634.55	\$248.69	132		\$186.62
10. May 2020	\$18,721.24	\$189.46	77		\$243.13
11. Jun 2020	\$17,604.95	\$303.47	109		\$161.51
12. Jul 2020	\$15,701.91	\$314.02	163		\$96.33
13. Aug 2020	\$12,142.89	N/A	133	Service suspended 8/21/20	\$91.30
14. Sep 2020	\$3,125	Susp. fee	0	Cost per suspension agreement.	N/A
15. Oct 2020	\$3,125	Susp. fee	0	.....	N/A
16. Nov 2020	\$3,125	Susp. fee	0	.....	N/A
17. Dec 2020	\$3,125	Susp. fee	0	.....	N/A
18. Jan 2021	\$3,125	Susp. fee	0	.....	N/A
19. Feb 2021	\$3,125	Susp. fee	0	.....	N/A
20. Mar 2021	\$3,125	Susp. fee	0	.....	N/A
21. Apr 2021	\$3,125	Susp. fee	0	.....	N/A
22. May 2021	\$3,125	Susp. fee	0	Final suspension payment.	N/A
23. Jun 2021	\$0		0		N/A
24. Jul 2021	\$0		0		N/A
25. Aug 2021	\$0		0		N/A
26. Sep 2021	\$0		0		N/A
27. Oct 2021	\$21,729.26	\$79.94	119	Re-launch on 10/19/21	\$182.59
28. Nov 2021	\$63,073.63	\$576.45	488		\$129.25
29. Dec 2021	\$69,746.88	\$507.15	472		\$147.69
30. Jan 2022	\$66,305.94	\$1,294.60	520		\$127.51

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31. Feb 2022	\$56,961.02	\$1,666.94	657		\$86.69
32. Mar 2022	\$73,694.57	\$2490.45	1,049		\$70.25
33. Apr 2022	\$65,878.71	\$2,121.03	1,077		\$61.17
34. May 2022	\$71,736.35	\$2,670.53	1,274		\$56.30
35. Jun 2022	\$72,652.11	\$2,022.01	1,228		\$59.16
36. Jul 2022	\$61,933	\$1555.86	1,129		\$54.86
37. Aug 2022	\$78,518.13	pending	2,012		\$39.02