

Development Special Projects from FY25 Q3

Attachment AD

#	FY Added	Department	Program	Base And Detail Account With Detail Description	Full Org Set Code And Description	Amended Budget	Actual Amount (Expenses)	Encumbrances	Status	Estimated Completion	Outside Funding Sources (Grant, Other, or None)	Grant or Outside Funding Source	Notes (e.g., carried over to next fiscal year)
42	FY17	Community development	701 Current Planning	750.007 - The Hamptons	100-71-701 - General Fund-Planning-Current Planning	108,640.00	0.00	0.00	Not Started		None	N/A	Application valid until end of 2026. If permit has not been submitted for construction, the item will be removed.
43	FY21	Community development	701 Current Planning	750.009 - Marina Plaza	100-71-701 - General Fund-Planning-Current Planning	23,317.00	0.00	0.00	Not Started		None	N/A	Application valid until end of 2026. If permit has not been submitted for construction, the item will be removed.
44	FY22	Community development	701 Current Planning	750.029 - Vallco SB35/Rise	100-71-701 - General Fund-Planning-Current Planning	109,207.00	1,382.50	0.00	In Progress	Ongoing	None	N/A	Active application and waiting for building permit. Some permits for grading and site preparation work issued. Carried over in the event that permits are received.
45	FY22	Community development	714 Construction Plan Check	750.031 - Westport	100-73-714 - General Fund-Building-Construction Plan Check	64,621.00	1,087.50	33,194.23	In Progress	2026	None	N/A	In progress. Carried over in anticipation of building permit for the assisted living component to be submitted in 2025.
46	FY20	Community development	714 Construction Plan Check	750.067 - VTC	100-73-714 - General Fund-Building-Construction Plan Check	14,595,179.00	870.00	2,594,309.46	In Progress	Ongoing	None	N/A	In progress. Carried over in anticipation of additional submittal of building permits.
47	FY20	Community development	715 Building Inspection	750.067 - VTC	100-73-715 - General Fund-Building-Building Inspection	5,406,634.00	0.00	0.00	In Progress	Ongoing	None	N/A	In progress. Carried over in anticipation of additional submittal of building permits.
48	FY20	Public works	804 Plan Review	750.067 - VTC	100-82-804 - General Fund-Developmental Services-Plan Review	1,961,366.00	22,910.00	1,173,678.68	In Progress	Ongoing	None	N/A	This is an ongoing support for development project funded with pass-through funds.
					Total	22,268,964.00	26,250.00	3,801,182.37					