

RESOLUTION NO. 19-XXX

**A RESOLUTION OF THE CUPERTINO CITY COUNCIL AMENDING THE
CAPITAL IMPROVEMENT PROGRAM BUDGET FOR FISCAL YEAR 2019-
20 BY APPROPRIATING, TRANSFERRING, AND UNAPPROPRIATING
MONIES FOR SPECIFIC FUNDS**

WHEREAS, the orderly administration of municipal government depends on a sound fiscal policy of maintaining a proper ratio of expenditures within anticipated revenues and available monies; and

WHEREAS, accomplishing City Council directives, projects and programs, and performing staff duties and responsibilities likewise depends on the monies available for that purpose; and

WHEREAS, the City Manager has determined that the balances from the funds specified in this resolution are adequate to cover the proposed amended appropriations, and therefore recommends the fund reallocations described herein.

NOW, THEREFORE, BE IT RESOLVED that the City Council does hereby approve the recommended fund reallocations and ratifies the attached amended appropriations for the Capital Improvement Program budget for Fiscal Year 2019-20.

PASSED AND ADOPTED at a regular meeting of the City Council of the City of Cupertino this 16th day of July, 2019, by the following vote:

Members of the City Council

AYES:

NOES:

ABSENT:

ABSTAIN:

SIGNED: _____ Steven Scharf, Mayor City of Cupertino	_____ Date
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ATTEST: _____ Grace Schmidt, City Clerk	_____ Date
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Project	Original Budget	Estimated New Budget	Increase / <Decrease>	Outside Funding	Additional Required
McClellan Road Bike Corridor: Byrne to Torre	\$5,289,000	\$8,830,000	\$3,541,000	\$3,298,059	\$242,941
Bicycle Wayfinding Project	\$50,000	\$115,000	\$65,000	0	\$65,000
Orange & Byrne Ave Sidewalk project	\$3,888,000	\$5,163,438	\$1,275,438	0	\$1,275,438
Linda Vista Trail	0	\$595,500	\$595,500	0	\$595,500