

Attachment A: Budget Allocations for Professional Service Contracts at Apple Campus 2

Company	Contract Number	PO #	Account 1	Additional Amount Needed	Account 2	Additional Amount Needed	Total Allocation
WC3	new	2017 -	100-73-714 900-923	\$ 821,720.00	-	\$ -	\$ 821,720.00
CSG	new	2017 -	100-73-714 900-923	\$ 1,120,000.00	-	\$ -	\$ 1,120,000.00
4Leaf	14-028	2015-57	100-73-715 900-923	\$ 3,450,399.00	100-82-804 900-923	\$ 1,310,977.00	\$ 4,761,376.00
4Leaf	15-146	2016-171	100-73-715 700-702	\$ 140,746.96	100-73-715 900-923	\$ 426,784.04	\$ 567,531.00
Total							\$ 7,270,627.00