

CITY OF CUPERTINO
Resolution 16-
Fees Effective February 6, 2016
Schedule E - Recreation

Recreation classes and excursion fees shall be determined as follows:

Classes

1. Determine the maximum hourly rate paid to instructor.
2. Multiply the instructor's hourly rate by the number of class meetings.
3. Determine the minimum number of participants and divide into the instructor's cost.
4. Add indirect overhead percent - 32%.
5. Add 20% to establish non-resident fee.
6. Add cost for specialized equipment or supplies.

Special Conditions: For classes taught by contract instructors, the indirect overhead is only added to the City's percentage.

Excursions

1. Transportation cost divided by the number of participants plus overhead transfer.
2. Add 20% to establish non-resident fee.
3. Add any admission cost, supplies or leadership cost.

Additional factors that may be used to determine the class or excursion user fee:

The total number of participants in a given activity may generate additional revenue whereby the total program cost may be reduced.

Classes that traditionally have waiting lists may have the user fee increased.

Programs in competition with adjacent cities or the private sector may require fees to be increased or decreased to remain competitive.

Facility Use Fee Schedule (Staff Use Only)

CLASSIFICATIONS:

- Group 1: Cupertino-serving non-profits with 1/3 resident membership/participation, a Cupertino business address, or demonstrated service to Cupertino; government organizations; sponsored clubs; functions held by non-profits that are free and open to the Cupertino public. These organizations must show an official structure and status.
- Group 2: Non-resident non-profit recreation, education or community service organizations for functions not open to the public. These organizations must show official structure and status.
- Group 3: Cupertino Residents - Private, special interest or business groups for functions not open to the public. These functions would include parties, banquets, receptions, industrial conferences, seminars, trade shows, etc. Must show proof of 95014 residency.
- Group 4: Non-Residents - Private, special interest or business groups for functions not open to the public. These functions would include parties, banquets, receptions, industrial conferences, seminars, trade shows, etc.

CITY OF CUPERTINO
Resolution 16-
Fees Effective February 6, 2016
Schedule E - Recreation
Quinlan Community Center

ROOM RENTAL SCHEDULE PER HOURS

| <u>Cupertino Room</u> | Mon-Fri up to 5:00 pm | Fri 5:00 pm-Sun |
|--------------------------------|-----------------------|-----------------|
| Cupertino Non-Profit (Group 1) | \$30 | \$80 |
| Non-Profit (Group 2) | \$48 | \$128 |
| Resident (Group 3) | \$168 | \$280 |
| Non-Resident (Group 4) | \$224 | \$368 |

| <u>Social Room</u> | | |
|--------------------------------|------|-------|
| Cupertino Non-Profit (Group 1) | \$20 | \$60 |
| Non-Profit (Group 2) | \$32 | \$96 |
| Resident (Group 3) | \$72 | \$120 |
| Non-Resident (Group 4) | \$90 | \$150 |

| <u>Conference Room</u> | | |
|--------------------------------|------|------|
| Cupertino Non-Profit (Group 1) | \$10 | \$25 |
| Non-Profit (Group 2) | \$16 | \$40 |
| Resident (Group 3) | \$31 | \$52 |
| Non-Resident (Group 4) | \$39 | \$65 |

Security Staff

Security staff is required when alcohol is served at any City facility. \$25.00 per hour. Minimum of 4 hours.

Overtime Fee

Functions exceeding the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and 1.5 times the associated hourly fee for every half hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require a deposit based on the nature of an event. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

Quinlan Community Center

| | |
|---|-------|
| Cupertino Room - Resident/Non-Resident | \$750 |
| All Other Rooms - Resident/Non-Resident | \$300 |
| All Rooms - Cupertino/Other Non-Profit | \$300 |

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

**CITY OF CUPERTINO
Resolution 16-
Fees Effective February 6, 2016
Schedule E - Recreation
Community Hall**

ROOM RENTAL SCHEDULE PER HOUR

| | Mon-Fri Up to 5:00 pm | Fri 5:00 p.m. to Sun |
|--------------------------------|-----------------------|----------------------|
| Cupertino Non-Profit (Group 1) | \$30 | \$80 |
| Non-Profit (Group 2) | \$48 | \$128 |
| Resident (Group 3) | \$120 | \$200 |
| Non-Resident (Group 4) | \$200 | \$300 |

Security Staff

Security staff is required when alcohol is served at any City facility: \$25.00 per hour. Minimum of 4 hours.

Overtime Fee

Functions exceeding the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and 1.5 times the associated hourly fee for every half hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require a deposit based on the nature of an event. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

Community Hall

| | |
|----------------------------|-------|
| Resident/Non-Resident | \$750 |
| Cupertino/Other Non-Profit | \$300 |

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

**CITY OF CUPERTINO
Resolution 16-
Fees Effective February 6, 2016
Schedule E - Recreation
Monta Vista Recreation Center/Creekside Park Building**

ROOM RENTAL SCHEDULE PER HOUR

CREEKSIDE/MONTA VISTA- Multi-Purpose Room

| | Mon-Fri Up to 5:00 pm | Fri 5:00 p.m. to Sun |
|--------------------------------|-----------------------|----------------------|
| Cupertino Non-Profit (Group 1) | \$30 | \$30 |
| Non-Profit (Group 2) | \$48 | \$48 |
| Resident (Group 3) | \$48 | \$80 |
| Non-Resident (Group 4) | \$60 | \$100 |

MONTA VISTA- Classroom/Kitchen

| | Mon-Fri Up to 5:00 pm | Fri 5:00 p.m. to Sun |
|--------------------------------|-----------------------|----------------------|
| Cupertino Non-Profit (Group 1) | \$10 | \$25 |
| Non-Profit (Group 2) | \$16 | \$40 |
| Resident (Group 3) | \$31 | \$52 |
| Non-Resident (Group 4) | \$39 | \$65 |

Security Staff

Security Staff is required when alcohol is served at any City facility: \$25.00 per hour. Minimum of 4 hours.

Overtime Fee

Functions exceeding the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and 1.5 times the associated hourly fee for every half hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A \$100 security deposit shall be required for all groups. Security deposit is due at time of reservation. The Department Director may also require a deposit based on the nature of an event. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

CITY OF CUPERTINO
Resolution 16-
Fees Effective February 6, 2016
Schedule E - Recreation
Senior Center

| | Resident | Non-Resident |
|--|----------|--------------|
| Annual Membership | \$23 | \$28 |
| End of Aug. to End of Oct. Membership Sale | \$17 | \$22 |
| Day Pass Fee | \$5 | \$5 |
| Class Pass | \$10 | \$15 |
| Day Trip Pass | \$20 | \$25 |

ROOM RENTAL SCHEDULE PER HOUR

| | Mon-Fri Up to 5:00 pm | Fri 5:00 p.m. to Sun |
|---------------------------------|-----------------------|----------------------|
| Reception Hall | | |
| Cupertino Non-Profit (Group 1) | \$30 | \$80 |
| Non-Profit (Group 2) | \$48 | \$140 |
| Resident (Group 3) | \$144 | \$240 |
| Non-Resident (Group 4) | \$180 | \$300 |
| Bay Room/ Arts and Craft | | |
| Cupertino Non-Profit (Group 1) | \$22 | \$36 |
| Non-Profit (Group 2) | \$27 | \$45 |
| Resident (Group 3) | \$43 | \$72 |
| Non-Resident (Group 4) | \$54 | \$90 |
| Classroom | | |
| Cupertino Non-Profit (Group 1) | \$20 | \$32 |
| Non-Profit (Group 2) | \$24 | \$40 |
| Resident (Group 3) | \$38 | \$64 |
| Non-Resident (Group 4) | \$48 | \$80 |
| Conference Room | | |
| Cupertino Non-Profit (Group 1) | \$10 | \$25 |
| Non-Profit (Group 2) | \$16 | \$40 |
| Resident (Group 3) | \$31 | \$52 |
| Non-Resident (Group 4) | \$39 | \$65 |

Security Staff

Security Staff is required when alcohol is served at any City facility: \$25.00 per hour. Minimum of 4 hours

Overtime Fee

Functions exceeding the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and 1.5 times the associated hourly fee for every half hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit shall be required for all groups. Security deposit is due at time of reservation.

The Department Director may also require a deposit based on the nature of an event. The security deposit will be refunded if no damage occurs, rooms are left in clean condition, and permits conclude on time.

Cupertino Senior Center

| | |
|---|-------|
| Reception Hall - Resident/Non-Resident | \$750 |
| All Other Rooms - Resident/Non-Resident | \$300 |
| All Rooms - Cupertino/Other Non-Profit | \$300 |

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

CITY OF CUPERTINO
Resolution 16-
Fees Effective February 6, 2016
Schedule E - Recreation
Sports Center/Child Watch/Teen Center

| | Type | Resident | Non-Resident |
|-----------------------|---------------|----------|--------------|
| <u>Day Passes</u> | | | |
| Single Day Pass | | \$10 | \$13 |
| Day Pass 10 Pack | | \$90 | \$117 |
| Aerobics Passes | | \$6 | \$6 |
| Yoga/Pilates/TRX | | \$8 | \$8 |
| <u>Monthly Passes</u> | | | |
| One Month | Single | \$65 | \$75 |
| One Month | Couple | \$85 | \$100 |
| One Month | Family | \$105 | \$125 |
| One Month | Senior | \$50 | \$60 |
| One Month | Students | \$30 | \$30 |
| One Month | Juniors (<17) | \$30 | \$30 |
| <u>Annual Passes</u> | | | |
| One Year | Juniors (<17) | \$305 | \$340 |
| One Year | Single | \$430 | \$465 |
| One Year | Couple | \$815 | \$890 |
| One Year | Family | \$910 | \$990 |
| One Year | Senior | \$385 | \$415 |

ROOM RENTAL SCHEDULE PER HOUR

| | |
|--|----------------|
| Conference Room | Current |
| Cupertino Non-Profit (Group 1) | \$10 |
| Non-Profit (Group 2) | \$16 |
| Resident (Group 3) | \$31 |
| Non-Resident (Group 4) | \$39 |
| Multi-Purpose Room/Sports Court | Current |
| Resident | \$60 |
| Non-Resident | \$72 |

ADDITIONAL CONDITIONS

1. The Cupertino Tennis Club will be charged \$10.00/hour during primetime and \$6.00/hour per court during non-primetime for all C.T.C. sponsored activities other than U.S.T.A. leagues and practices.
2. All competitors in C.T.C./U.S.T.A. leagues participating at the Sports Center must purchase an annual pass.
3. Specials will be offered on an on-going basis.

**CITY OF CUPERTINO
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Schedule E - Recreation**

Child Watch Fees

| | |
|----------------|-------|
| One visit | \$6 |
| Ten visits | \$54 |
| One Month Pass | \$100 |

Teen Center

| | |
|---|-------|
| Rental Rate (per 4 hours) | \$200 |
| Deposit | \$750 |
| Overtime Rate: \$100.00 first hour; \$50.00 each half hour after. | |

| | Teen Resident | Teen Non-Resident |
|-------------|---------------|-------------------|
| Daily Rate | No Cost | \$5 |
| 10 Day Pass | No Cost | \$40 |

Outdoor Facilities

Memorial Softball Field

| | |
|---|------------|
| Cupertino residents/Resident business only | \$35/2 hrs |
| Non-Residents/Non-Resident business | \$50/2 hrs |
| Field can be reserved for a maximum of 4 hours. THERE IS NO FEE FOR CURRENT SOFTBALL TEAMS PLAYING IN CUPERTINO LEAGUES | |
| Field preparation (includes dragging, watering, chalking, and bases) | \$37 |
| Field Attendant (2 hour minimum). Field Attendant is required any time lights or field preparation is requested. | \$12/hr |
| Lights | \$10/hr |

Memorial Park Amphitheater

| | |
|--------------------------------|------|
| Residents/Cupertino Non-Profit | \$55 |
| Non-resident/Non-Profit | \$75 |

Memorial Park Gazebo

| | |
|--------------------------------|------|
| Residents/Cupertino Non-Profit | \$55 |
| Non-resident/Non-Profit | \$75 |

Picnic Areas (Daily Rate)

| | Resident | Non-Resident |
|---|----------|--------------|
| Memorial (113 capacity) | \$83 | \$112 |
| Linda Vista (136 capacity) | \$85 | \$116 |
| Portal (80 capacity) | \$66 | \$90 |
| Electricity at Memorial or Linda Vista Park | \$25 | \$25 |
| Bounce House (Memorial Park Only) | \$25 | \$25 |

Sports Field Fees (Per Athletic Field Use Policy)

| | |
|---|------|
| Cupertino resident, youth, volunteer non-profit organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$22 |
| Cupertino resident, youth, commercial non-profit organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$66 |

**CITY OF CUPERTINO
Resolution 16-
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Schedule E - Recreation
Outdoor Facilities**

| | |
|---|-------|
| Cupertino resident, adult, volunteer non-profit organization | |
| 2-hour minimum/hour/field | \$50 |
| Deposit | \$600 |
| Cupertino resident, adult, commercial non-profit organization | |
| 2-hour minimum/hour/field | \$50 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| Non-resident, youth, non-profit volunteer organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$66 |
| Non-resident, youth, commercial non-profit organization (*) | |
| Resident/player/season | \$11 |
| Non-resident/player/season | \$88 |
| Non-resident, adult, non-profit volunteer organization | |
| 2-hour minimum/hour/field | \$50 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| Non-resident, adult, commercial non-profit organization | |
| 2-hour minimum/hour/field | \$100 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| For-profit youth sports events | |
| 2-hour minimum/hour/field | \$150 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |
| For-profit adult sports events | |
| 2-hour minimum/hour/field | \$175 |
| Base fee/site/seasonal use period | \$600 |
| Deposit | \$600 |

* Represents whether an organization's members and board of directors are made up of 51% or more of either City residents or non-residents. After the category is determined, then the resident or non-resident fees are paid per the residency of each player.

CITY OF CUPERTINO
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Schedule E - Recreation
Blackberry Farm

| <u>Picnic Areas (Daily Rate) *</u> | Resident | Non-Resident |
|--|----------|--------------|
| Area 1 - 250 Person Picnic Area- Blackberry Site | \$300 | \$600 |
| Area 2 - 100 Person Picnic Area- Sycamore Site | \$120 | \$240 |
| Area 3 - 100 Person Picnic Area- Owl Site | \$120 | \$240 |
| Area 4 - 50 Person Picnic Area- Steelhead Site | \$60 | \$120 |
| Area 5 - 50 Person Picnic Area- Bobcat Site | \$60 | \$120 |
| Area 6 - 25 Person Picnic Area- Acorn Site | \$30 | \$60 |
| All Sites- 525 Person Picnic Area | \$690 | \$1,380 |
| Pool Pass for Picnic Area Groups | \$4 | \$5 |

Day-Use Pass Only

| | | |
|---------------------------|-----|------|
| Weekday Tuesday - Friday | \$6 | \$8 |
| Weekend Saturday - Sunday | \$8 | \$10 |

Picnic area fees are due in full at the time of reservation.

* Organizations may rent multiple areas.

Swim Pass Options

| | Resident | Non-Resident |
|-------------|----------|--------------|
| 10-day Pass | \$60 | \$80 |

Season Swim Pass (May-Sept)

| | | |
|--|-------|-------|
| Individual Pass | \$100 | \$140 |
| 2-Person Pass | \$160 | \$200 |
| 3-Person Pass | \$170 | \$210 |
| 4-Person Pass | \$180 | \$220 |
| 5-Person Pass | \$190 | \$230 |
| 6-Person Pass* | \$200 | \$240 |
| *Each additional person added to a 6-person pass | \$6 | \$8 |

CITY OF CUPERTINO
Resolution 16-
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Schedule E - Recreation

Environmental Education Center

| | |
|----------------------------------|-----------|
| Contracted Tenants and Partners* | No Charge |
| Cupertino Non-Profit (Group 1) | \$30 |
| Non-Profit (Group 2) | \$48 |
| Resident (Group 3) | \$55 |
| Non-Resident (Group 4) | \$88 |

**On-Site tenants and partnering organizations that have a current lease agreement with the City of Cupertino.*

Security Staff

Security Staff is required when alcohol is served at any City facility: \$25.00 per hour. Minimum 4 hours.

Overtime Fee

Functions exceeding the permitted reservation time shall be charged 1.5 times the associated hourly fee for any time up to the first half-hour, and 1.5 times the associated hourly fee for every half hour thereafter. This charge will be deducted from the security deposit.

Security Deposit

A security deposit of \$300 will be due at time of booking for rentals. (except for Contracted Tenants and Partners)

Insurance

General Liability Insurance may be required as determined by Department and stipulated in Department's Facility Use Insurance Requirement Policy.

CITY OF CUPERTINO
Resolution 16-
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Schedule E - Recreation

Blackberry Farm Golf Course

Daily Green Fee Schedule

| <u>Weekends</u> | Resident | Non-Resident |
|------------------------------|----------|--------------|
| 9-Holes | \$18 | \$20 |
| Senior | \$18 | \$20 |
| Junior | \$15 | \$17 |
| Second 9 Holes (all players) | \$12 | \$14 |
| <u>Weekdays</u> | | |
| 9-Holes | \$16 | \$18 |
| Senior | \$15 | \$17 |
| Junior | \$15 | \$17 |
| Second 9 Holes (all players) | \$11 | \$14 |

All Groups and Tournaments pay the 9-Hole rate (Cupertino residents still applies). Staff is authorized to set merchandise fees according to current cost.

| | Adults (17-61) | Jr/Sr |
|---|-----------------------|--------------|
| <u>Monthly Rate*</u> | | |
| Cupertino Residents | \$165 | \$150 |
| Non-Residents | \$195 | \$180 |
| <u>Super Annual Rate (Good on Weekends & Holidays)**</u> | | |
| Cupertino Residents | \$1,650 | \$1,500 |
| Non-Residents | \$1,950 | \$1,800 |
| <u>Super Semi-Annual Rate (Good on Weekends & Holidays)**</u> | | |
| Cupertino Residents | \$880 | \$800 |
| Non-Residents | \$1,040 | \$960 |

CITY OF CUPERTINO
Resolution 16-
Fees Effective February 6, 2016
Schedule E - Recreation

Blackberry Farm Golf Course

Proposed Quick Passes

| <u>Base Rate</u> | Savings per round | <u>15</u> | <u>16</u> | <u>17</u> | <u>18</u> | <u>18</u> | <u>20</u> |
|------------------|----------------------|----------------|---------------|--------------|-------------|-----------|-----------|
| | | Weekday | Weekday | Weekday | Weekday | Weekend | Weekend |
| | | Senior Res. | Adult Res. | Senior NR | Adult NR | Res. | NR |
| # of Plays | | | | | | | |
| 10 | \$1 | \$140 | \$150 | \$160 | \$170 | \$170 | \$190 |
| 20 | \$2 | \$260 | \$280 | \$300 | \$320 | \$320 | \$360 |
| 30 | \$3 | \$360 | \$390 | \$420 | \$450 | \$450 | \$510 |
| 40 | \$4 | \$440 | \$480 | \$520 | \$560 | \$560 | \$640 |
| 50 | \$5 | \$500 | \$550 | \$600 | \$650 | \$650 | \$750 |

Golf fees may be increased/decreased at the discretion of the City Manager (Resolution No. 04-350)

* Monthly Passes valid 7 days a week and Holidays. Based on 1\10th of the Annual Rate.

** All Annual and Semi-Annual rates will be valid 7 days a week including holidays. Annual and Semi-Annual rates based on 50 play weekday rates. Annual price is 3 times the 50 play rate. Semi-Annual is 1.6 times the 50 play rate.