

FY 2019-20 City Work Program

April 2, 2019



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Background

- **February** – Priority Setting Session
- **February/March** – Departments incorporated priority setting items into existing work program as resources allowed
- **March** – Proposed FY 2019-20 Work Program
- **April** – Work Program Adoption

Proposed FY 2019-20 Work Program

- Items added since Study Session:
 - Legislative Updates on ADUs
 - Dark Sky Policy & Bird Safe Design Guidelines
 - Arts & Cultural Festival & Programs
 - Development Approval Process & Transparency
 - Study Sessions on Vallco
 - Marketing Project and Public Relations Project separated
 - Comparative Studies of Mixed Use Developments & High Density Residential Guidelines

Proposed FY 2019-20 Work Program

- Items updated since Study Session:
 - Heart of the City
 - Teen Engagement
 - Review and Update General Plan
 - Housing Strategies
 - Homelessness
 - Review Current Commissions
 - Consider New Commissions
 - ELI Housing for Developmentally Disabled and Engage with Nonprofit to Build Ownership Housing combined
 - Neighborhood Engagement
 - Small Business Development Center & Cupertino's Visitor Center

Proposed FY 2019-20 Work Program

- Items with status or timeline changes:
 - **Library Room Addition** – Status changed from “On Hold” to “In Progress”
 - **Support the Creation of a Film Society** – Cancelled
 - **Incentives to Build ADUs** – Moved up timeline

Next Steps

- **June 2019** – CIP and Operating Budget Adoption
- **January 2020** – Update Council on Work Program progress
- **January 2020** – Incorporate commission ideas for FY 2020-21 Priority Setting and Work Program Study Sessions

Questions?



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