

CC 11-19-2024

#2

TICC Annual Report

Presentation

# City of Cupertino

Technology, Information, and Communications  
Commission  
(TICC)

Tuesday, November 19, 2024



CUPERTINO

# Who Are We



Prabir Mohanty, Chair



Emma Shearin, Vice Chair



Sudeep Kumar



Balaram Donthi



Mukesh Garg

# What We Do

As per section 2.74.060 :

- "1. Advise the City Council and City Manager on all matters relating to technology, information, and communications within the city of Cupertino;
2. Serve as a liaison between the City, the public and the technology, information, and communications providers in enhancing information and education. Such activities include providing an opportunity for input to residents and disseminating noncommercial, educational materials about technology, information, and communications services;
3. Provide support for community access television, especially public and educational access, and give guidance when needed for development and implementation of access channels and programming;
4. Recommend ways to foster the City's best use of technology, information, and communications infrastructure and services for the maximum benefit of the community.
5. Provide education to the community on the use of technology, information, and communications infrastructure and services."

# What We've Done

## CWP Cybersecurity Public Education Held September 14, 2023

### Cybersecurity

Public Education 2023

Anyone can fall victim to cybercrimes, and the City hopes this cyber fair and panel presentation will inform and educate community members, so they can avoid becoming a victim.

**Saturday, September 16**  
9:30 a.m.

**Community Hall**  
10350 Torre Avenue  
Cupertino, CA 95014

**Schedule**  
9:45 to 11 a.m. | Panel Discussion  
11 a.m. to noon | Science Fair

After the presentation, attendees can ask questions during the Q&A. Due to the importance of this topic, this presentation will be recorded and made available on the City's website.

**Cybersecurity Panel**



**May Wang**  
CTO, IT Security  
Paio Airo Networks



**Ramesh Nampally**  
Senior Director of Engineering  
Paio Airo Networks



**Erin West**  
Deputy District Attorney  
Santa Clara County



**Tommy Yu**  
Infrastructure Manager  
City of Cupertino



Moderated by **Tom Chin**  
Emergency Manager  
City of Cupertino



SCAN ME!


Cybersecurity Public Education 2023 is presented by the City of Cupertino and the Technology, Information, and Communications Commission.



**CITY OF CUPERTINO**

### CUPERTINO CYBERSECURITY SCIENCE FAIR


**High school students!** Are you passionate about cybersecurity and making a positive difference in your community? Join the Cupertino CyberSecurity Science Fair and showcase your innovative ideas on educating the general public about cybersecurity and scam awareness.



**How to Participate**

Form a team of a minimum of two and up to a maximum of five high school students.

Develop creative ways to educate people about cybersecurity and scam awareness.




**Submission Guidelines**

Prepare a comprehensive two-minute video presentation outlining your team's proposed project.

Include visual aids such as images, slides, or interactive elements to help convey your message.

Explain the target audience, goals, and methods for measuring the success of your project.

Send your submissions [cupertino.org/cyberfair](https://cupertino.org/cyberfair) by Monday, August 21.




**Finalists**

Selected finalists will be invited to present to a Panel at Community Hall.

**Final Presentation**  
Saturday, September 16  
9 a.m. to noon  
Community Hall


Impress the judges and the public with your creativity and passion for cybersecurity!



**Prizes**

First Prize \$200  
Second Prize \$100  
Third Prize \$50

Remaining finalists receive honorable mentions and \$10.



For more information, contact Commissioner Eliza Du, [CyberFair@cupertino.org](mailto:CyberFair@cupertino.org).

Follow us on social media for updates and exciting announcements:

[f /cityofcupertino](https://www.facebook.com/cityofcupertino) | [@ /cityofcupertino](https://www.instagram.com/cityofcupertino) | [Twitter CityofCupertino](https://twitter.com/CityofCupertino) | [#CupertinoCyberFair](https://www.cupertino.org/cyberfair)



## What We've Done (cont'd)

Championed new technologies through the budget process:

- Air & Noise Quality Sensor by Lehigh and Stevens Creek Quarries
- Adaptive Traffic signal
- Multi-modal traffic count
- Review of current Fiber Optics Master Plan

# What We Plan On Doing

- Cybersecurity Awareness and Education Working Group
- Promote Santa Clara County Sheriff's Camera Registry Program
- Exploration of Autonomous Taxi Integration in Urban Areas
- Continue to Champion New Technologies Through the Budget Process

**Thank you!**



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#3

Cupertino Bhubaneswar  
Sister City

Presentation

# CUPERTINO BHUBANESWAR SISTER CITY 2024

REENA PATNAIK RAO & MAHESH PAKALA

# Bhubaneswar Sister City Initiatives 2024

- Activities include cultural arts business exchange/ programs,
- India Independence Day
- Odisha Day
- Student exchange programs and artist exchange programs
- Heritage India Festival
- Sister City delegation to Bhubaneswar



# India Independence Day



# Heritage India Faire 2024



# Delegation to Bhubaneswar



ବିଏମ୍‌ସିକୁ ସିଷ୍ଟର ସିଟି ଭାବେ ଗ୍ରହଣ କଲା କୁପରଟିନୋ

କୁପରଟିନୋ ମହାନଗର ନିଗମ ତିନି ସହ ବିଏମ୍‌ସି ମେୟର ଓ କମିଶନର ।



# Thanks

- Thanks to many Elected officials, Bhubaneswar City Officials & PR Staff who worked tirelessly to make this trip a success !
- Special Thanks to Odisha Government Officials:
  - BMC Commissioner & Vice Chairman, BDA
  - Special Secretary to Chief Minister
- Thank You to Mayor Sheila Mohan and City Manager Pamela Wu for accepting sister city invitation to visit BBSR .



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#4

Toyokawa Sister City  
Presentation

Presentation





**CUPERTINO-TOYOKAWA  
SISTER CITIES**

# 32ND NATIONAL **JAPAN BOWL** **WINNERS**

## FROM THE BAY AREA

### LEVEL II

**1st Place:** Lynbrook High School (San Jose, CA)

**2nd Place:** Henry M. Gunn High School (Palo Alto, CA)

**3rd Place:** Cupertino High School (Cupertino, CA)



### LEVEL III

**2nd Place:** Cupertino High School (Cupertino, CA)

**3rd Place:** Lynbrook High School (San Jose, CA)

**4th Place:** Henry M. Gunn High School (Palo Alto, CA)



### LEVEL IV

**1st Place:** Lynbrook High School (San Jose, CA)

**2nd Place:** Cupertino High School (Cupertino, CA)

**4th Place:** Henry M. Gunn High School (Palo Alto, CA)

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#16

FY 2024-25 One-time  
Funds Allocation Plan

Presentation

# Allocation Plans for Uncommitted funds from the Sales Tax Repayment Reserve

November 19, 2024



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# Agenda



Background



Areas of Focus and Guiding Principals

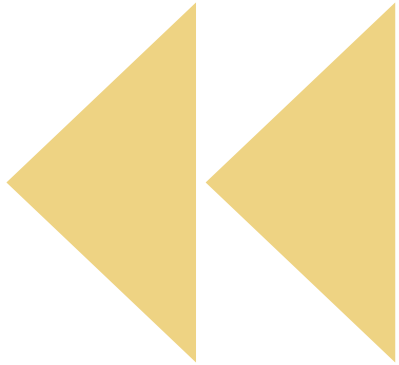


Overview of Plans (Options A-C)

## ◀ Background

Category	FY24	FY25	Summary
Materials & Contracts	\$5.5M		Reductions across departments, most notably reductions to street pavement maintenance and training and development
Staffing	\$2.4M		13 FTE positions
<b>FY24 Reductions</b>	<b>\$7.9M</b>		
Community Benefits		\$0.1M	4 <sup>th</sup> of July Fireworks
Fiscal Accountability		\$2.8M	Align Law Enforcement costs with actuals, ERP, and legal costs
Infrastructure		\$2.9M	No CIP reserve transfer and tree maintenance moved inhouse
Operations and Maintenance		\$2.9M	Elimination of two Project Managers and reduction of part-time staff. Includes additional materials and contract reductions.
<b>Total FY25 Reductions</b>		<b>\$8.7M</b>	

# Background



- Community Budget Surveys
- 10/15/24 CC Meeting and
- Departments

# Areas of Focus



- I. Restoring Community Benefits
- II. Restoring Reduced Services
- III. Investing in Employees
- IV. Enhancements



# Guiding Principals

- I. One-time funds + Ongoing benefits
- II. One-time funds
- III. Hold for future use
- IV. Limit ongoing expenses

# Overview of Options A-C

Allocation Plan	Capital Fund Reserve	Allocations for current use	General Fund Reserves
Option A	✗	✗	✓
Option B	✓	✓	✓
Option C	✓	✓	✗

- All Plans are Fiscally Responsible

## Other Considerations

- City has sufficient reserves as recommended by GFOA
- Permissible investments limited by state law
- Balance opportunity to invest public funds to provide public services with cautious approach to projected General Fund deficits

# Option A



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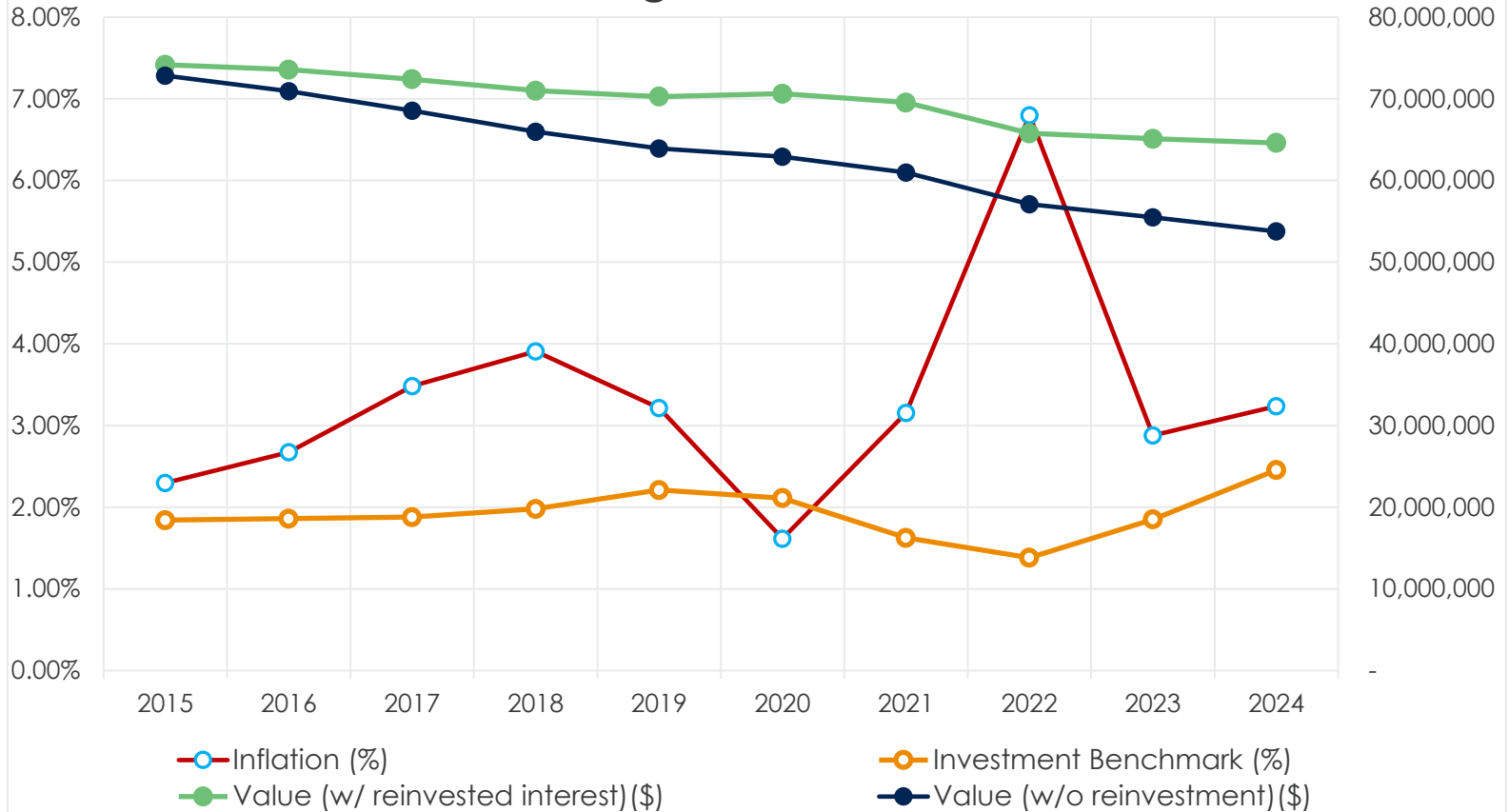
11/18/2024

## Option A

- No budget adjustment recommendations
- Funds are to be held in a new committed reserve
- This reserve would be drawn down, per City Council direction as the funds are expended and would not be replenished.

# Option A

## Inflation Vs. Long Term Investment Growth



## Option A - Considerations

- I. One-time funds + Ongoing benefits
- II. One-time funds
- III. Hold for future use ✓
- IV. Limits ongoing expenses ✓

# Option B



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# Option B

Area of Focus	Guiding Principal	Description	Allocation One-time	Allocation Ongoing
Enhancement	Hold funds for future use	Transfer to Capital Reserve to fund future Capital Improvement Plan (CIP) projects.	\$31,811,295	\$0
Enhancement	Hold funds for future use	Deficit Funding Reserve in the General Fund	\$31,000,000	\$0
<b>Total allocation for future use</b>			<b>\$62,811,295</b>	<b>\$0</b>
Various	Various	See attachment E for more detail	\$11,335,166	\$353,539
<b>Total Allocations for current use</b>			<b>\$11,335,166</b>	<b>\$353,539</b>
<b>TOTAL ALL ALLOCATIONS</b>			<b>\$74,146,461</b>	<b>\$353,539</b>

Also included in C

## **Benefits of Advanced CalPERS Payment**

- Increases funded status 66% to 75%
- Decrease in ongoing payments to lower structural deficit
- Manages long-term liability

## Option B - Considerations

- I. One-time funds + Ongoing Benefits ✓
- II. One-time funds ✓
- III. Hold for future use ✓✓
- IV. Limits ongoing expenses ✓

# Staffing (Options B & C)

## New Position

- 3 Yr Limited Term Grant Management Analyst

## New Classifications

- Assistant Director of Administrative Services
- Grants Analyst
- Senior Business Systems Analyst
- Supervising Code Enforcement

# Option C



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11/18/2024

## Option C

Description	Allocation One-Time	Allocation Ongoing
Fund all allocations in the Allocations for Current Use table above (green).	\$11,335,166	\$353,539
Transfer remaining balance to Capital Reserve to fund future Capital Improvement Plan (CIP) projects.	\$62,811,295	-
<b>Total Reserve Recommendations</b>	<b>\$74,146,461</b>	<b>\$353,539</b>
<b>GRAND TOTAL OPTION C</b>	<b>\$74,146,461</b>	<b>\$353,539</b>

## Option C - Considerations

- I. One-time funds + Ongoing benefits ✓
- II. One-time funds ✓
- III. Hold for future use ✓
- IV. Limits ongoing expenses ✓