



PUBLIC WORKS DEPARTMENT

CITY HALL

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CITY COUNCIL STAFF REPORT

April 2, 2019

Subject

Fiscal year 2019-20 projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA), created by Senate Bill 1 (SB 1).

Recommended Action

Adopt Resolution No. 19-XXX to list all fiscal year 2019-20 projects proposed to receive RMRA funding, created by Senate Bill 1 (SB 1), and reaffirm commitment to fund previously adopted projects with RMRA funding.

Description

In order to be eligible for funding for fiscal year 2019-20 from the State's Road Maintenance and Rehabilitation Account (RMRA) created by SB 1, a list of projects to be funded must be included in the City's adopted budget.

Discussion

SB 1, the Road Repair and Accountability Act of 2017 (Chapter 5, Statutes of 2017) was passed by the Legislature and signed into law by the Governor in April 2017 in order to address the significant multi-modal transportation funding shortfalls statewide. SB 1 is intended to enable cities and counties to better address significant maintenance, rehabilitation and safety needs on the local street system. Maintenance and rehabilitation projects will extend the service life of streets.

SB 1 will generate over \$5 billion annually and \$54 billion over the next decade, split between state and local agencies. The City will receive an estimated \$994,604 in RMRA funding in Fiscal Year 2019-20. Future years will continue to receive approximate this amount annually.

Built into the act are accountability and transparency measures, including a requirement that cities and counties adopt project lists by the month of May prior to the start of the upcoming fiscal year. These project lists must include all projects proposed to receive funding from the Road Maintenance and Rehabilitation Account (RMRA) in

the City’s budget (including a description and the location of each proposed project, a proposed schedule for the project’s completion, and the estimated useful life of the improvement). Year-end reporting on completed projects is also required.

For 2019-20, RMRA funds received by the City of Cupertino are planned to be dedicated to the 2020 Pavement Maintenance Project which will begin in June of 2020. A partial list of streets include:

Street Segment	Proposed Schedule	Estimate Useful Life
Mann Dr (Adriana to Phar Lap)	Summer 2020	25 Years
East Estates Dr. (Lindenbrook to Estates)	Summer 2020	25 Years
La Mar Ct (La Mar Dr to End)	Summer 2020	25 Years
La Mar Dr (Blaney Ave to E Estates)	Summer 2020	25 Years
Davison Ave (Glenview to E Estates)	Summer 2020	25 Years

The 2019 Pavement Maintenance Phase 1 project, awarded by Council February 19, 2019, will be funded in-part by RMRA funds received in fiscal year 2018-19, and is proposed to also be allowed to utilize fiscal year 2019-20 RMRA funds.

Sustainability Impact

Maintaining and preserving the local street and road system in good condition will reduce drive times and traffic congestion, improve bicycle safety, and make the pedestrian experience safer and more appealing, which leads to reduced vehicle emissions helping the City achieve its air quality and greenhouse gas emissions reductions goals.

CEQA

Exempt, California Environmental Quality Act Guidelines, 14 C.C.R Sections 15061(b)(3) (Common Sense Exemption), 15301(c), (maintenance of existing streets); and/or previously approved.

Fiscal Impact

The City will receive an estimated \$994,604 in RMRA funding in Fiscal Year 2019-20.

Prepared by: Roger Lee, Acting Director of Public Works

Approved for Submission by: Timm Borden, Interim City Manager

Attachment(s):

A – Draft Resolution

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