

Parks and Recreation Commission Proposals for FY 2020-21 City Work Program



Project/Task	Project Objective	Driven by mandate, law, or Council priority/direction? (If yes, please specify)	Resources Needed (e.g. funding and # of staff hours) May be updated by Dept as appropriate.	Estimated Completion Date May be updated by Dept as appropriate.	Measurement Criteria (How will we know how we are doing?)
All-Inclusive Playground	Additional funding for and execution of.				
Dog Off Leash Areas	Analysis and completion of exihstign trial and looking how to use as a model to replicate and expand if successful.				
Annual Events	maintain, enhance and expand the Summer events programs. Expand the types and collaboration with other demographics. Continue to have a diverse set of hobbies represented. Push for more attendance at events, reaching more unique demographics.				
Status of Trails	Connectivity of the City. Recommendation of land purchases, park acquisition and understanding of where the community is adequate/lacking. How, as a Commission, can we support trail growth and expansion.				
Historical Preservation (McClellan Ranch)	Barn and other identified sites around the City to preserve historical value.				
Teen Wellness Programs	Show support of existing and growing programs. Collaborating with school districts to help teens.				
Collaboration With Other Commissions	Creating a work relationship strategy to engage with other Commissions. Work with each Commission to identify projects across the City.				

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Senior Programs	Support Senior programming, receive quarterly update from Senior advisory council. Ensure that Senior population is included in developing strategic plan.				
Parks and Recreation Marketing Plan	Goal to reach majority of citizens for programs, activities and events. Establish ways of communicating information to the community and reaching more residents (unique visitors) across the board.				
Parks and Recreation Strategic Plan (Rancho Rinconada, Lawrence Mitty Park, Memorial Park, Stevens Creek Corridor, Park Equity, Blackberry Farm Golf Course)	Ensure that key items (listed) are highlighted in the strategic plan. Appoint 1-2 Commissioners to work with Staff to report each month on the Strategic Plan process. Hold one joint meeting with Commission and Council before adoption of Strategic Plan to include them in the planning process.				

*Items that are already in progress, such as the community gardens and athletic field review have not been explicitly listed, as the Commission expects them to continue to be executed until they are completed.