

Recommended Budget Adjustments

11/19/2024	10044412700702	50,000	Chief Negotiator for successor agreements
11/19/2024	10044417700704	75,000	General Liability potential settlement costs
11/19/2024	10044412700702	10,000	American Sign Language Translation Services
11/19/2024	10032308500501	212,157	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/19/2024	10032308501500	64,326	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/19/2024	10032308501505	31,868	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/19/2024	10032308501506	1,521	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/19/2024	10032308501511	179	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/19/2024	10032308501508	720	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/19/2024	10032308501509	622	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/19/2024	10032308501502	29	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/19/2024	10032308501513	500	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/19/2024	10032308501507	3,076	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/19/2024	10083850900905	36,822	Purchase of a new bio holding tank
11/19/2024	10083807700702	25,000	Replace structural column and foundation at materials bunker
11/19/2024	10087837900905	24,490	Replace leaking fire hydrant at Creekside
11/19/2024	10087830600608	35,898	QCC Spot Coolers Purchase
11/19/2024	10087830700702	4,011	QCC Move and Cool Rentals
11/19/2024	10087832700702	1,337	EEC Move and Cools Rentals
11/19/2024	26072707700702	53,570	Develop the 2025-2030 Consolidated Plan
11/19/2024	61035986500501	(212,157)	Correcting position elimination
11/19/2024	61035986501500	(64,326)	Correcting position elimination
11/19/2024	61035986501505	(31,868)	Correcting position elimination
11/19/2024	61035986501506	(1,521)	Correcting position elimination
11/19/2024	61035986501511	(179)	Correcting position elimination
11/19/2024	61035986501508	(720)	Correcting position elimination
11/19/2024	61035986501509	(622)	Correcting position elimination
11/19/2024	61035986501502	(29)	Correcting position elimination
11/19/2024	61035986501513	(500)	Correcting position elimination
11/19/2024	61035986501507	(3,076)	Correcting position elimination
11/19/2024	61034310500505	15,000	IT Overtime