FY 2024-25 First Quarter

Recommended Budget Adjustments

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11/19/2024	10044412700702	50,000	Chief Negotiator for successor agreements
11/19/2024	10044417700704	75,000	General Liablity potential settlement costs
11/19/2024	10044412700702	10,000	American Sign Language Translation Services
	10032308500501		Correctly allocate deleted IT Manager (see reduction in internal
11/19/2024		212,157	service funds)
	10032308501500		Correctly allocate deleted IT Manager (see reduction in internal
11/19/2024		64,326	service funds)
	10032308501505		Correctly allocate deleted IT Manager (see reduction in internal
11/19/2024		31,868	service funds)
44/40/2024	10032308501506	4 = 24	Correctly allocate deleted IT Manager (see reduction in internal
11/19/2024		1,521	service funds)
11/10/0004	10032308501511	150	Correctly allocate deleted IT Manager (see reduction in internal
11/19/2024	1000000000100	179	service funds)
11/10/2024	10032308501508	720	Correctly allocate deleted IT Manager (see reduction in internal
11/19/2024	10022200501500	720	service funds)
11/19/2024	10032308501509	622	Correctly allocate deleted IT Manager (see reduction in internal
11/17/2024	10022208501502	022	service funds)
11/19/2024	10032308501502	29	Correctly allocate deleted IT Manager (see reduction in internal service funds)
11/17/2024	10032308501513	2)	Correctly allocate deleted IT Manager (see reduction in internal
11/19/2024	10032300301313	500	service funds)
,,	10032308501507		Correctly allocate deleted IT Manager (see reduction in internal
11/19/2024	1000 2 00000100.	3,076	service funds)
11/19/2024	10083850900905	36,822	Purchase of a new bio holding tank
11/19/2024	10083807700702	25,000	Replace structural column and foundation at materials bunker
11/19/2024	10087837900905	24,490	Replace leaking fire hydrant at Creekside
11/19/2024	10087830600608	35,898	QCC Spot Coolers Purchase
11/19/2024	10087830700702	4,011	QCC Move and Cool Rentals
11/19/2024	10087832700702	1,337	EEC Move and Cools Rentals
11/19/2024	26072707700702	53,570	Develop the 2025-2030 Consolidated Plan
11/19/2024	61035986500501	(212,157)	Correcting position elimination
11/19/2024	61035986501500	(64,326)	Correcting position elimination
11/19/2024	61035986501505	(31,868)	Correcting position elimination
11/19/2024	61035986501506	(1,521)	Correcting position elimination
11/19/2024	61035986501511	(179)	Correcting position elimination
11/19/2024	61035986501508	(720)	Correcting position elimination
11/19/2024	61035986501509		Correcting position elimination
11/19/2024	61035986501502		Correcting position elimination
11/19/2024	61035986501513		Correcting position elimination
11/19/2024	61035986501507		Correcting position elimination
11/19/2024	61034310500505		IT Overtime