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BICYCLE PEDESTRIAN COMMISSION

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FY2025 – 2026 CIP Status and FY2026 – 2027 CIP Proposal

The Fiscal Year (FY) 2025-2026 Capital Improvement Program (CIP) includes 17 active projects and 7 queued projects. Three projects were successfully completed this fiscal year.

The Fiscal Year 2026–2027 (FY 26–27) CIP advances previously approved, strategically-aligned projects and prioritizes safety through the repair and revitalization of existing infrastructure to preserve City facilities. The proposal also considers the current staffing levels and ensures that future projects are planned in a way that aligns with available resources for effective execution. The proposal comprises four new projects and additional funding for two existing projects.

The FY26-27 CIP Book will provide a summary of the new and existing projects, broken into five categories of projects, for ease of discussion. Allocation of each project into a category does not have financial implications and many projects could be placed into more than one category. However, the classification is useful for reviewing the distribution of funds receiving capital improvements. Wherever possible, color coding is used to illustrate the project category, as indicated in the list below.

CATEGORY LEGEND:

1	Facilities: Yellow
2	Parks: Green
3	Streets and Infrastructure: Orange
4	Transportation/ Bike and Pedestrian: Blue
5	Sustainability: Maroon

Within each category’s section, you will find

- A. Summary of the FY25-26 and FY26-27 projects,
- B. Status and Prioritization of New and Existing Projects,
- C. Unfunded projects and their Prioritization, and
- D. Five-year plan for each Category.

This report for the Bicycle Pedestrian Commission includes only the Transportation category projects.

CIP Project prioritization is used to guide funding decisions and resource scheduling. Staff evaluates and ranks new project proposals using the criteria and process outlined in the CIP projects' Prioritization Process. A matrix of all current, proposed and unfunded CIP projects is developed using the criteria and factors listed. After the matrix is developed and adjusted, it is further evaluated within the context of current budget and staffing resources. This matrix is presented to Council and the Community as a communication tool to facilitate the broader conversation of which projects are appropriate and required for the next fiscal year's CIP. Extracts from the Prioritization Matrix are included in each section as noted above.

City of Cupertino
CIP: TRANSPORTATION

4. Transportation

A. Summary of the existing FY25-26 and new FY26-27 Transportation Projects: There are four funded and active Transportation projects, one newly approved project for FY26-27, and five other funded projects that are in the queue. (Yellow highlights new projects/funding).

TABLE 1 - FY26-27 TRANSPORTATION PROJECTS (EXISTING & NEW)

#	Project name	Project Description	Year Initiated	City Funding	Grant Funding	Developer Funds	Project Budget	Remaining Funds*
T1	Stevens Creek Blvd CL IV Bikeway Phase 2A	Design and Construction of the separated bikeway along Stevens Creek Blvd from Wolfe Road to DeAnza Blvd. <i>(Externally Funded, in part)</i> Construction, City Funding CAP Allocation OBAG SB1	FY20-21	350,000			2,385,782	2,135,377
			FY21-22	2,000,000				
			FY22-23	35,782				
			FY24-25		807,000			
			FY24-25		693,000			
T2	Roadway Safety Improvements - HSIP	High Friction pavement treatment and speed feedback signage added to seventeen locations. <i>(Externally Funded, in part)</i> HSIP Grant	FY24-25	356,180			3,561,800	3,513,115
			FY24-25			3,205,620		
T3	SCB/SR 85 NB ramp Intersection improvements	Improve traffic conditions for all users at this intersection. <i>Developer In-Lieu fees funded.</i> <i>Dev In-Lieu fees</i>	FY26-27	0			600,000	600,000
			FY26-27			600,000		
T4	Tamien Innu - East Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from Wolfe Rd. to Vallco Parkway <i>(Externally Funded & Apple)</i> VTA Measure B	FY20-21			600,000	2,536,000	2,001,081
			FY21-22		1,936,000			

T5Q	Tamien Innu - Central Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from De Anza Blvd. to Wolfe Road <i>(Externally Funded - Apple)</i>	FY20-21			600,000	4,785,000	See East Segment
		VTA Measure B, Design	FY20-21		460,000			
		VTA Measure B, Construction	FY20-21		3,725,000			
T6Q	Tamien Innu - West Segment	Design and construct an off-street bicycle and pedestrian facility parallel to the I-280 HWY, from the Don Burnett Bicycle – Pedestrian Bridge to De Anza Blvd. <i>(Externally Funded - Apple)</i>	FY20-21			600,000	600,000	600,000
T7Q	Stevens Creek Blvd CL IV Bikeway Phase 2B	Construction of the separated bikeway along Stevens Creek Blvd from De Anza Blvd to US-85. This includes signal upgrades at Bandley Drive.	FY20-21	0			0	
T8Q	Bandley Intersection	Signal upgrades at Bandley Drive. Scope of work will be included in SCB Phase 2B for efficiency. <i>(Externally Funded, in part)</i>	FY18-19				150,090	142,210
		In-Lieu funds City funding	FY18-19 FY18-19		124,432		25,658	

T9Q	School Walk Audit Implementation	Construct infrastructure-related improvements around schools that were identified as part of the comprehensive School Walk Audit study. (Externally Funded - Apple)	FY18-19	250,000			1,472,517	24,338
		Apple Funding	FY19-20			1,221,863		
		CAP Allocation	FY22-23	654				
9		subtotal		3,117,048	11,426,620	3,047,521	16,091,189	14,586,831

*Table Note: The funds indicated in the "Remaining Funds" column are a calculation based on the transactions to date as of February 2026, not including contract encumbrances not yet expensed. Also, it does not fully account for the amount of grant funds that are expensed/received to date. If the project were to be defunded, for example, a more thorough accounting of the funds remaining on the project would be required.

TABLE 2 – FY26-27 NEW AND ADDITIONAL FUNDING FOR TRANSPORTATION PROJECTS

#	Project name	Project Description	FY26-27 Funding	INTERNAL Funding	EXTERNAL Funding
T3	SCB/SR 85 NB ramp Intersection improvements	Improve traffic conditions for all users at this intersection. Developer In-Lieu fees funded.	\$600,000	\$0	\$600,000
			\$600,000	\$0	\$600,000

B. Status and Prioritization of New and Existing Transportation Projects

T1. The Stevens Creek Boulevard Class IV Bikeway, Phase 2A project is under construction. *Prioritization:* Stevens Creek Boulevard Class IV Bikeways is the top priority from the Bicycle Transportation plan, and a Tier One priority of the Pedestrian Transportation Plan – improving vehicular, bicyclist and pedestrian safety along one of Cupertino’s busiest arteries was considered a highly important project. Construction of Phase 2A (Wolfe Road to De Anza Boulevard) is underway.

T2. Roadway Safety Improvements project (HSIP) documents are ready for the City to advertise the project for bid and construction. Once awarded, the construction time is anticipated to be complete before the end of the calendar year. *Prioritization:* The Roadway Safety Improvements project is grant funded with local matching funds. Roadway improvements provide health and safety benefits as well as economic benefit to the community.

T3. SCB/SR 85 NB Ramp Intersection Improvements. One Transportation project was added to the CIP in FY26-27. The City will complete the Stevens Creek Boulevard/State Road 85 Northbound Ramp Intersection improvements that were initiated by the Westport development project. Developer In-Lieu fees totaling \$600,000 are available for this project.

Prioritization: The project is entirely funded by Developer In-Lieu fees and increase safety for all modes of transportation at the intersection.

T4. Tamien Innu East Segment design phase is conceptually approved by the adjacent property owner and Valley Water. The project team is developing the engineer's bidding and construction drawings and specifications.

Prioritization: The Tamien Innu project, specifically the East segment, has been delayed due to efforts to address physical constraints and Valley Water requirements during the design phase. The design is now progressing. It is funded entirely by developer and donation funds and grants.

T7Q. The Stevens Creek Boulevard Class IV Bikeway, Phase 2B project is 95% complete in the design phase. The City will search for external funding options prior to commencing with bidding and construction.

Prioritization: Phase 2B (De Anza Boulevard to Mary Avenue) is 95% designed and ready to bid, but the funding for construction, external funding and/or internal funding, will require reconsideration by City Council. Bandlely Intersection improvements, a portion of Phase 2B are partially funded by Developer In-Lieu fees from FY18-19

T9Q. School Walk Audit Implementation's Tier 3 projects at Hyannisport Drive and Tantau/Barnhart are initiated. Implementation will be a priority after the school year.

- *Hyannisport Drive at Fort Baker Drive* (Lincoln Elementary/ Monta Vista High School): Reconstruct intersection to close slip lane onto Fort Baker Drive. Modify the northeast corner of the intersection by removing the right turn slip lane and reduce the corner radius for the right turning traffic to enhance the pedestrian safety.
- *Tantau Ave/Barnhart Ave* (Sedgwick Elementary): Widen sidewalk on Tantau Avenue to match existing paint on street. The sidewalk along Tantau Ave will be widened from 5 feet to approx. 12 to 13 feet. This will require relocation of curb, engineering, surveying, staking work, and modifications/realignments of the high-visibility crosswalk on Barnhart Avenue to increase visibility (after widening sidewalk).

Prioritization: Cupertino Safe Routes to School (SR2S) worked with each public school in Cupertino to develop a list of infrastructure improvements called the Walk Audit Report. The projects resulting from the Audit report will make walking and biking safer, and drop-off and pick-up smoother.

C. Unfunded Transportation Projects and their Prioritization

The CIP Prioritization matrix includes a number of Transportation projects that were considered in the past five years. In that time, these projects have been proposed and remain unfunded. The list that follows notes the years proposed, projected cost in FY26-27 dollars, and the total points indication in the FY26-27 Prioritization Matrix.

TABLE 3 - UNFUNDED TRANSPORTATION PROJECTS

Project	FY proposed	Project Description	Projected Cost	Prioritization Total (0 to 500)
Bollinger Road Corridor Design and Construction	FY23-24	Requested by residents: more follow-up is required before this can become a CIP project.	\$4.4M	280
Carmen Road Bike/Ped Bridge	FY22-23	Requested by the Bicycle Pedestrian Commission and residents, this is a large project, requiring significant staffing and funding resources.	\$6.3M	160
SCB Separated Class IV Bikeway, Phase 2B Construction and Bandley Dr. Signal modifications	FY21-22	Construction of the separated bikeway along Stevens Creek Blvd from De Anza Blvd to US-85. This includes signal upgrades at Bandley Drive	TBD	275
SCB Separated Class IV Bikeway, Phase 3 - Design & Construction	FY21-22	Hwy85 to Foothill Blvd., Phase 3 will involve installing precast concrete barriers and traffic signal modifications at the Highway 85 northbound ramp, Bubb Road, and Foothill Blvd intersections to provide protected bicycle signal phasing.	\$3.7M	160

Active Transportation Plan

The Active Transportation Plan (ATP) will guide project prioritization for future bicycle and pedestrian infrastructure projects. Through an extensive, multiphase community outreach strategy, the ATP will develop capital project recommendations based on public input, safety needs, and mobility goals. While no specific projects are currently defined, the ATP, once adopted in 2026, will help determine which active transportation projects are selected for the CIP. This process ensures that future transportation investments align with community needs and City objectives.

D. Transportation CIP - 5-year Plan**TABLE 4 – 5-YEAR PLAN FOR TRANSPORTATION CIP PROJECTS**

Note: Grey text in Years 2-5 illustrates 5% escalation costs but are not proposed for implementation in that year and thus are not included in the totals below.

Project	FY 26-27 Funding	Year 2 FY 27-28 Projected Cost	Year 3 FY 28-29 Projected Cost	Year 4 FY 29-30 Projected Cost	Year 5 FY 30-31 Projected Cost
SCB/SR 85 NB ramp Intersection improvements	\$600,000				
totals	\$600,000	\$0	\$0	\$0	\$0

Table Notes:

1. *Current annual CIP funding is budgeted at \$2M/year. Proposed annual CIP funding that exceeds \$2M/year will require additional funds beyond the \$2M annual funding being allocated to the program. Where possible, staff will search for external funding to address funding requests of more than \$2M.*
2. *Project estimates may be refined prior to future requests for funding. Estimates of Escalation are included.*

FY26-27: Stevens Creek Boulevard (SCB) Phase 2A will be completed before the end of calendar year 2026. Phase 2B, including work at Bandlely Intersection, is not currently planned for the 5-year CIP due to funding resources and Council support for the project.

Tamien Innu, East segment design, will be finalized by summer 2026, and bidding and construction can begin soon after. Once construction is initiated on the East segment, design on the Central segment can resume.

Design for the Roadway Safety Improvements project is anticipated to be completed this calendar year, with construction initiation anticipated in summer 2026.

FY27-28: Work on SCB Phase 2B may restart if external funding can be acquired. The remaining School Walk Audit Implementation projects are planned to be completed. Tamien Innu Central Segment is anticipated to be in the design phase. The City expects the Active Transportation Plan to be completed, adopted, and will inform future CIP planning efforts.

FY28-29, FY29-30 and FY30-31: Potential transportation projects are anticipated based on information from the approved ATP.

CIP: SUMMARY

Summary

TABLE 5: PROPOSED FY26-27 CIP PROJECTS

Project name	Project Description	FY 26-27 Funding	INTERNAL Funding	EXTERNAL Funding
Citywide Facilities Condition Assessment (FCA) Implementation	Implement “Priority 1” recommendations identified in the FCA reports. Ongoing initiative due to the extent of improvements needed throughout City buildings.	\$1,250,000	\$1,250,000	\$0
City Hall Annex	10455 Torre Avenue facility renovation to include the City’s Emergency Operations Center (EOC), and workplace for use as interim City Hall.	\$5,000,000	\$5,000,000	\$0
BBF Golf Course Pro Shop Renovation	Interior renovation to improve functionality and code compliance.	\$120,000	\$120,000	\$0
Sports Center Courts Resurfacing	Resurfacing the courts to provide safe and consistent surfaces.	\$210,000	\$210,000	\$0
SCB/SR 85 NB ramp Intersection improvements	Improve traffic conditions for all users at this intersection. Developer In-Lieu fees funded.	\$600,000	\$0	\$600,000
Blesch Residence Improvements	Demolition of the existing residential building, replace with minimal grading, natural habitat and modest pathway[s].	TBD	TBD	TBD
subtotal		\$7,180,000	\$6,580,000	\$600,000

In spite of limited resources in the past year, the CIP Division has successfully completed three projects and three additional projects as part of the Facilities Condition Assessment Implementation (FCA) project. Projects completed in FY 25-26, or which are scheduled for completion this year include:

- All-Inclusive Play Area & Adult-Assistive Bathroom Facility at Jollyman Park
- City Lighting LED improvements
- Bridge Preventative Maintenance Program (BPMP)
- FCA: Senior Center Fire Alarm System Upgrade
- FCA: Quinlan Community Center Chiller replacement*
- FCA: Quinlan Community Center and Sports Center flat roofs replacements*

Staff anticipates that these projects will underspend their respective budgets by approximately \$1,000,000. These underspent funds will be returned to the Capital Reserve (or other appropriate accounts based on the original source of any restricted funds). Public Works and

Finance staff work together as part of the year-end process to close out completed projects, presenting this information as part of the first quarter report for the following fiscal year.

Five-Year CIP Plan

Building upon the five-year plans of previous years, as well as input from stakeholders, the updated five-year CIP plan is included below. More detail and context will be provided in the forthcoming “Fiscal Year 2026–2027 Capital Improvement Programs and Five-Year Plan proposal, and Fiscal Year 2025-2026 Annual Report.”

TABLE 6: PROPOSED FY 26-27 CIP FIVE-YEAR PLAN PROJECTS

Project	FY 26-27 Funding	Year 2 FY 27-28 Projected Cost	Year 3 FY 28-29 Projected Cost	Year 4 FY 29-30 Projected Cost	Year 5 FY 30-31 Projected Cost
City Hall Annex	\$5,000,000				
BBF Golf Course Pro Shop Renovation	\$120,000				
Sports Center Courts Resurfacing	\$210,000				
SCB/SR 85 NB ramp Intersection improvements	\$600,000				
Citywide FCA Implementation <i>(Annually funded)</i>	\$1,250,000	\$1,300,000			
ADA Improvements <i>(Annually funded)</i>		\$100,000	\$110,000	\$120,000	\$125,000
Outfalls Repairs <i>(Annually funded)</i>		\$600,000	\$300,000	\$600,000	\$600,000
BBF Golf Renovation: minimal repairs			\$1,580,150		
Park Shade Structures (5)				\$1,000,000	\$500,000
totals	\$7,180,000	\$2,000,000	\$1,990,150	\$1,720,000	\$1,225,000

Table Notes:

3. *Current annual CIP funding is budgeted at \$2M/year. Proposed annual CIP funding that exceeds \$2M/year will require additional funds beyond the \$2M annual funding being allocated to the program. Where possible, staff will search for external funding to address funding requests of more than \$2M.*
4. *Project estimates may be refined prior to future requests for funding. Estimates of Escalation are included.*

In December 2025, City Council approved the scope and increased funding for the City Hall Improvements project. In the December 16, 2025 staff report, the projected expenditures and encumbrances (e.g. contracts) for the renovation project were distributed over the next five fiscal years:

TABLE 7: CITY HALL IMPROVEMENTS PROJECTED SPENDING (12/16/25)

	FY 25-26	FY 26-27	FY 27-28	FY 28-29	FY 29-30	totals
Projected Expenditures	\$793,824	\$1,329,109	\$7,704,743	\$22,501,089	\$22,042,269	\$54,371,034
Projected Encumbrances	\$1,555,777	\$3,824,198	\$43,973,600	\$5,017,464	\$ 0	\$54,371,034

Using those figures and considering the project’s currently approved funding of \$3 million, the five-year plan for that project aligns as indicated in the table below.

TABLE 8: CITY HALL IMPROVEMENTS FIVE-YEAR PLAN

Project/ Current Funding	FY 26-27 Funding	Year 2 FY 27-28 Projected Cost	Year 3 FY 28-29 Projected Cost	Year 4 FY 29-30 Projected Cost	Year 5 FY 30-31 Projected Cost
City Hall \$3,000,000*	\$0	\$46,353,570	\$5,017,464	\$0	\$0

**The funding available for the City Hall project before FY25-26 was \$500,000 and an additional \$2,500,000 was approved in December 2025 for a total of \$3,000,000. Years 2-5 have yet to be approved.*

Going forward, funding for the City Hall project is expected to be drawn primarily from the Future Use Fund, as discussed in December 2025. For clarity, the project is shown here as a separate line item; however, Years 2–5 are anticipated to have significant impacts on the CIP, both financially and in terms of staffing resources.

In summary, the FY 26-27 CIP proposal reflects two major projects previously approved by City Council, along with long-deferred improvements to existing City facilities. The proposed five-year plan prioritizes rehabilitation of aging infrastructure, investments that extend asset life cycles, and capital improvements that support public health, safety, and overall community well-being.