

Budget Transfers as of September 30, 2024

Attachment D

GL Account	Description	Amount
100-74-202 500-501 - Employee Compensation Salaries Full Time	code enforcement abatement	(20,000)
100-74-202 700-702 - Contract Services General Service Agreement	code enforcement abatement	20,000
		-
100-74-202 700-702 - Contract Services General Service Agreement	Transfer \$20k from Contract Services to new Abatement account	(20,000)
100-74-716 700-702 - Contract Services General Service Agreement	Transfer \$20k from Contract Services to new Abatement account	20,000
		-
100-31-305 700-702 - Contract Services General Service Agreement	Funds for Applications Intern III	(25,303)
100-32-308 500-502 - Employee Compensation Salaries Part Time	Funds for Applications Intern III	24,626
100-32-308 501-501 - Employee Benefits PT Medicare	Funds for Applications Intern III	357
100-32-308 501-520 - Employee Benefits PT PERS	Funds for Applications Intern III	320
		-
100-31-305 700-702 - Contract Services General Service Agreement	Funds for Citywide Interns	(95,315)
100-44-412 500-502 - Employee Compensation Salaries Part Time	Funds for Citywide Interns	95,315
TOTAL		-