

Total Implied Farebox (\$ in '000s)

8 Vehicles

Utilization

		2.50	3.00	3.50	4.00	4.50
Fare	\$2.00	\$206	\$247	\$288	\$329	\$371
	\$2.50	\$257	\$309	\$360	\$412	\$463
	\$3.00	\$309	\$371	\$432	\$494	\$556
	\$3.50	\$360	\$432	\$505	\$577	\$649
	\$4.00	\$412	\$494	\$577	\$659	\$741
	\$4.50	\$463	\$556	\$649	\$741	\$834
	\$5.00	\$515	\$618	\$721	\$824	\$927

10 Vehicles

Utilization

		2.50	3.00	3.50	4.00	4.50
Fare	\$2.00	\$257	\$309	\$360	\$412	\$463
	\$2.50	\$322	\$386	\$450	\$515	\$579
	\$3.00	\$386	\$463	\$541	\$618	\$695
	\$3.50	\$450	\$541	\$631	\$721	\$811
	\$4.00	\$515	\$618	\$721	\$824	\$927
	\$4.50	\$579	\$695	\$811	\$927	\$1,042
	\$5.00	\$644	\$772	\$901	\$1,030	\$1,158

12 Vehicles

Utilization

		2.50	3.00	3.50	4.00	4.50
Fare	\$2.00	\$309	\$371	\$432	\$494	\$556
	\$2.50	\$386	\$463	\$541	\$618	\$695
	\$3.00	\$463	\$556	\$649	\$741	\$834
	\$3.50	\$541	\$649	\$757	\$865	\$973
	\$4.00	\$618	\$741	\$865	\$988	\$1,112
	\$4.50	\$695	\$834	\$973	\$1,112	\$1,251
	\$5.00	\$772	\$927	\$1,081	\$1,236	\$1,390

Costs Net of Farebox (\$ in '000s)

8 Vehicles

Utilization

		2.50	3.00	3.50	4.00	4.50
Fare	\$2.00	\$1,541	\$1,500	\$1,459	\$1,417	\$1,376
	\$2.50	\$1,490	\$1,438	\$1,387	\$1,335	\$1,284
	\$3.00	\$1,438	\$1,376	\$1,315	\$1,253	\$1,191
	\$3.50	\$1,387	\$1,315	\$1,242	\$1,170	\$1,098
	\$4.00	\$1,335	\$1,253	\$1,170	\$1,088	\$1,006
	\$4.50	\$1,284	\$1,191	\$1,098	\$1,006	\$913
	\$5.00	\$1,232	\$1,129	\$1,026	\$923	\$820

10 Vehicles

Utilization

		2.50	3.00	3.50	4.00	4.50
Fare	\$2.00	\$1,803	\$1,752	\$1,700	\$1,649	\$1,597
	\$2.50	\$1,739	\$1,675	\$1,610	\$1,546	\$1,482
	\$3.00	\$1,675	\$1,597	\$1,520	\$1,443	\$1,366
	\$3.50	\$1,610	\$1,520	\$1,430	\$1,340	\$1,250
	\$4.00	\$1,546	\$1,443	\$1,340	\$1,237	\$1,134
	\$4.50	\$1,482	\$1,366	\$1,250	\$1,134	\$1,018
	\$5.00	\$1,417	\$1,288	\$1,160	\$1,031	\$902

12 Vehicles

Utilization

		2.50	3.00	3.50	4.00	4.50
Fare	\$2.00	\$2,042	\$1,980	\$1,918	\$1,856	\$1,794
	\$2.50	\$1,964	\$1,887	\$1,810	\$1,733	\$1,656
	\$3.00	\$1,887	\$1,794	\$1,702	\$1,609	\$1,517
	\$3.50	\$1,810	\$1,702	\$1,594	\$1,486	\$1,378
	\$4.00	\$1,733	\$1,609	\$1,486	\$1,362	\$1,239
	\$4.50	\$1,656	\$1,517	\$1,378	\$1,239	\$1,100
	\$5.00	\$1,578	\$1,424	\$1,269	\$1,115	\$961