From: Gumapos, Melvina
To: Kirsten Squarcia
Cc: ROV-fiscal

Subject: RE: NOTIFICATION/REVIEW NEEDED: County of Santa Clara Proposed Updated Fees Schedule

Date: Wednesday, May 22, 2024 4:39:32 PM

Attachments: <u>image001.pnq</u>

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Hi Kristen,

Good afternoon.

Below is the cost estimate derived from the new fee schedule pending the board's final approval.

2024 GENERAL ELECTION	Estimated Cost of Election		Estimated Cost per Candidate Statement (not included in election costs)	
1st Item - Council Seats	\$	140,877	\$	3,640
Total Estimated Costs (does not include Estimated Cost per Candidate)	\$	140,877		

It's important to note that this estimate relies on projected registration and information currently at hand. Adjustments may be necessary once the final billing of actual charges occurs post-election. Feel free to reach out should you have any questions.

Thank you.

Melvina ROV-Fiscal (408) 282-3087

COUNTY OF SANTA CLARA REGISTRAR OF VOTERS FEES SCHEDULE

CURRENT ITEM NUMBER	DESCRIPTION	EFFECTIVE 07/01/2024				
A. ELECTION SERVICES						
A1	BASE CHARGES FOR JURISDICTONS PARTICIPATING IN A PRIMARY AND GENERAL ELECTIONS	\$3.35 PER REGISTERED VOTER FOR FIRST ITEM AND \$0.96 FOR EACH ADDITIONAL ITEM WITH THE SAME REGISTRATION ON THE BALLOT, PLUS SHARE IN THE COSTS OF LEGAL PUBLICATIONS, AND BALLOT PRINTING IN THE MANDATED LANGUAGES				
A2	SPECIAL ELECTIONS (ALL ELECTIONS OTHER THAN PRIMARY AND GENERAL)	ACTUAL COSTS OF LABOR, SERVICES, SUPPLIES, AND ELECTION MATERIALS IN THE MANDATED LANGUAGES COMPUTED AFTER EACH ELECTION				
А3	MINIMUM CHARGES FOR JURISDICTIONS PARTICIPATING IN A PRIMARY OR GENERAL ELECTION WITH LESS THAN 2382 REGISTEREDVOTERS	\$7,977 FOR FIRST ITEM AND \$ 2,286 FOR EACH ADDITIONAL ITEM ON BALLOT WITH THE SAME REGISTRATION, PLUS SHARE IN COSTS OF LEGAL PUBLICATIONS AND BALLOT PRINTING IN ALL MANDATED LANGUAGES				
A4	MINIMUM CHARGES FOR JURISDICTIONS THAT DO NOT GO TO ELECTION	\$2,406 FOR SPECIAL DISTRICT PER CONTEST, \$1,464 FOR CITY PER CONTEST, AND \$2,061 FOR SCHOOL DISTRICT PER CONTEST, PLUS COSTS OF LEGAL PUBLICATIONS				
A5.1	VOTER INFORMATION PAGES - MEASURE TEXT PAGES	\$4,821 FIXED FEE PER 400-WORD HALF PAGE, IN FIVE LANGUAGES, PLUS ADDITIONAL COST OF PRINTING THE TEXT PAGES IN COUNTY VOTER INFORMATION GUIDE (CVIG)				
A5.2	VOTER INFORMATION PAGES - MEASURE IMPARTIAL ANALYSIS	\$6,072 FIXED FEE PER 500-WORD PAGE IN FIVE LANGUAGES, PLUS ADDITIONAL COST OF PRINTING THE IMPARTIAL ANALYSIS PAGE IN COUNTY VOTER INFORMATION GUIDE (CVIG)				
A5.3	VOTER INFORMATION PAGES - MEASURE ARGUMENTS	\$4,377 FIXED FEE PER 300-WORD PAGE IN FIVE LANGUAGES, PLUS ADDITIONAL COST OF PRINTING THE ARGUMENT PAGES IN COUNTY VOTER INFORMATION GUIDE (CVIG)				
A5.4	VOTER INFORMATION PAGES - MEASURE REBUTTALS	\$3,542 FIXED FEE PER 250-WORD PAGE IN FIVE LANGUAGES, PLUS ADDITIONAL COST OF PRINTING THE REBUTTAL PAGES IN COUNTY VOTER INFORMATION GUIDE (CVIG)				
A6.1		1% OF ANNUAL SALARY PER 200-WORD PAGE IN FIVE LANGUAGES IN COUNTY VOTER INFORMATION GUIDE (CVIG)				
A6.2	VOTER INFORMATION PAGES - CANDIDATE STATEMENT - 400 WORDS	\$4,711 FIXED FEE PER 400-WORD PAGE IN FIVE LANGUAGES, PLUS ADDITIONAL COST OF PRINTING THE CANDIDATE STATEMENT IN COUNTY VOTER INFORMATION GUIDE (CVIG)				
A6.3	VOTER INFORMATION PAGES - CANDIDATE STATEMENT - 250 WORDS	\$3,625 FIXED FEE PER 250-WORD PAGE IN FIVE LANGUAGES, PLUS ADDITIONAL COST OF PRINTING THE CANDIDATE STATEMENT IN COUNTY VOTER INFORMATION GUIDE (CVIG)				
A6.4	VOTER INFORMATION PAGES - CANDIDATE STATEMENT - 200 WORDS	\$3,100 FIXED FEE PER 200-WORD PAGE IN FIVE LANGUAGES, PLUS ADDITIONAL COST OF PRINTING THE CANDIDATE STATEMENT IN COUNTY VOTER INFORMATION GUIDE (CVIG)				

COUNTY OF SANTA CLARA REGISTRAR OF VOTERS FEES SCHEDULE

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A7	RESEARCH AND COMPILATION SERVICES	\$128 MINIMUM AND \$128 PER HALF-HOUR INCREMENT
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	<u> </u>	
A8	CERTIFICATION SERVICES	\$102 PER CERTIFICATE
B. MISCELLANEOUS	VOTER AND ELECTION INFORMATION	
B1	VOTER FILE - ELECTRONIC VERSION	\$152.00
B2	OTHER MISCELLANEOUS ELECTION	\$152.00
	INFORMATION - ELECTRONIC VERSION	
C. VOTE BY MAIL VO	OTER INFORMATION	
C1	INITIAL REQUESTS ELECTRONIC VERSION	\$151.00
C2	UPDATES - DAILY OR WEEKLY	\$75.00
	ELECTRONIC VERSION	
D. PRECINCT MAPS	<u> </u>	
D. FILLOINGT MAFS	1	
D1	ORIGINAL PRINTER OR PLOTTER MAPS	\$130 SET-UP FEE
ы	SET UP FEE PER DISTRICT MAP, PLUS	\$130 SE1-01 TEE
	MATERIALS CHARGE AS FOLLOWS:	
	WATERWALE OF WATER AND TO BELOW.	
	PRINTING FEE	
	17 X 22	\$20 PER PAGE
	22 X 34	\$30 PER PAGE
	34 X 44	\$40 PER PAGE
	40 X 60	\$50 PER PAGE
	40 × 60	\$50 PER PAGE
B0	DIGITAL MADO (GUIDTOM)	\$400.0ET UB EEE
D2	DIGITAL MAPS (CUSTOM) MAPS BY DISTRICT	\$130 SET-UP FEE
	MAPS BY DISTRICT	
E FAIR BOLITICAL E	DACTICES COMMISSION (EDDS) DEDORTS	
E. FAIR POLITICAL F	PRACTICES COMMISSION (FPPC) REPORTS	
E1	FPPC PHOTOCOPIES	\$0.10 PER PAGE
E!	FFFC FIIOTOCOFIES	φυ. 10 FER FAGE
	<u>- </u>	
E2	FPPC RETRIEVAL FEE (MORE THAN FIVE	\$5 PER REQUEST PLUS \$0.10 PER COPY
	YEARS OLD) SINGLE REQUEST OF ONE OR	
	MORE REPORT AND STATEMENT	
F. PHOTOCOPIES, P	OSTAGE, AND HANDLING	
F1	DOCUMENT PHOTOCOPIES	\$0.10 PER PAGE
	<u> </u>	
Γ2	DOSTAGE & HANDLING	ACTUAL COSTS OF DOSTAGE AND HANDLING
F2	POSTAGE & HANDLING	ACTUAL COSTS OF POSTAGE AND HANDLING
C MISCELLANICOUS	C SEDVICES	
G. MISCELLANEOUS	SERVICES	<u> </u>
G1	PETITION SIGNATURE VERIFICATION	ACTUAL LABOR COSTS BASED ON THE TIME STUDIES AND
31	ETHON GIGNATURE VERIFICATION	INDIRECT COSTS BASED ON THE TIME STUDIES AND
	 	
G2	REDISTRICTING	ACTUAL LABOR COSTS BASED ON THE TIME STUDIES AND
)		INDIRECT COSTS, PLUS COSTS OF SERVICES AND SUPPLIES
		IN MAILING NOTICES TO ALL REGISTERED VOTERS IN THE
		DISTRICTS
G3	RECOUNT	ACTUAL LABOR COSTS BASED ON THE TIME STUDIES AND
		INDIRECT COSTS, PLUS COSTS OF SERVICES AND SUPPLIES
		CALCULATED IN ACCORDANCE WITH THE ELECTIONS CODE