



COMMUNITY DEVELOPMENT DEPARTMENT
PLANNING DIVISION

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PLANNING COMMISSION STAFF REPORT

Agenda Item No. 1

Agenda Date: May 10, 2016

Application: CP-2016-01
Applicant: City of Cupertino
Application Summary: Review of the Five Year Capital Improvement Program FY 2017-2021 (2016-2017 to 2020-2021) for conformity to the City's General Plan

RECOMMENDATION:

Staff recommends that the Commission:

1. Find that the Proposed Capital Improvement Program (CP-2016-01) is consistent with the General Plan per the draft resolution (Attachment 1).

BACKGROUND:

Each year the City Council adopts a five-year spending plan for capital improvements throughout the City. The Capital Improvement Program (CIP) is critical because it prioritizes significant city expenditures on capital projects of importance to the City. The City appropriates funding for the first year of the CIP as part of the adoption of the budget for the next fiscal year. Funding is not committed for years two through five of the program, as project priorities may change and project schedules may accelerate or decelerate.

State law and the Cupertino Municipal Code (Section 2.32.070.C – Attachment 2) require the Planning Commission to review the CIP for consistency with the City's General Plan (General Plan: Community Vision 2015 - 2040). The City Council is responsible for setting CIP funding priorities.

The Proposed CIP FY 2017-2021 is attached (Attachments 3). Attachment 4 lists the proposed first year capital projects and staff notes describing how the projects relate to the General Plan: Community Vision 2015 - 2040.

City staff has independently studied the Proposed CIP and has determined that the CIP is exempt from environmental review pursuant to the exemption in Title 14-California Code of Regulations, §15061(b) (3), in that it can be seen with certainty that there is no possibility that this CIP budget action will have a significant effect on the environment due to the approval of the budget, and does not involve approval of any specific project that may have a significant effect on the environment.

Each project of the Proposed CIP projects will be evaluated for the application of CEQA to it and as applicable each project will conduct the appropriate level of environmental analysis.

DISCUSSION:

General Plan Consistency

Please refer to Attachment 5 for excerpts of pertinent General Plan: Community Vision 2015 – 2040 policies and text. The General Plan consistency findings are summarized below for the five-year CIP:

1 Projects that improve the safety and function of the City's primary circulation system.

See Community Vision 2040 Goals M-2, M-3, M-5, and M-9 and Community Vision Policies M-10.1 and M-10.3

2016 Bicycle Plan Implementation

ADA Improvements

Bicycle and Pedestrian Facility Improvements

Bikeway Enhancements & Wayfinding Plan

City Bridge Maintenance Repairs

McClellan Rd. Sidewalk Improvement - Phase 2

Pasadena Ave Public Improvements (Between Granada & Olive)

Pedestrian Master plan

Retaining Wall Repair-Cordova Rd.

Retaining Wall Replacement-Regnart Rd.

Traffic Signal: Foothill/I-280 SB Off-ramp

2 Transportation projects that manage neighborhood traffic, decrease reliance on the usage of private cars, promote pedestrian activity and provide Safe Routes to Schools.

See Community Vision 2040 Goals M-2, M-3, M-5, and Community Vision Policies M-10.1 and M-10.3

2016 Bicycle Plan Implementation

ADA Improvements

Bicycle and Pedestrian Facility Improvements

Bikeway Enhancements & Wayfinding Plan

Blackberry Farm-San Fernando Dr. Entry Feasibility Study

Pedestrian Master plan

Sidewalk Improvements - Orange & Byrne

3 Projects that maintain the usability of and/or expand the capacity, performance, and efficiency of the City's public infrastructure and facilities.

See Community Vision 2040 Goals INF-1, and Community Vision Policy INF-1.1, and Community Vision 20140 Strategy INF-1.1.1 and INF-1.1.2

Fiber Network Extension to the Service Center

Service Center-New Admin Bldg. Feasibility Study

Service Center-Shed No. 3 Improvement

Storm Drain Improvements - Byrne Ave. & Stevens Creek Blvd.

Storm Drain Improvements - Foothill Blvd. & Cupertino Rd.

Storm Drain Improvements - Homestead Rd.

4 Storm drainage projects that create and implement plans to develop and maintain an effective and efficient stormwater system.

See Community Vision 2040 Goals INF-4, and Community Vision Policy INF-4.1, and Community Vision 20140 Strategies INF-4.1.1, INF-4.1.2 and INF-4.1.3

Storm Drain Improvements - Byrne Ave. & Stevens Creek Blvd.

Storm Drain Improvements - Foothill Blvd. & Cupertino Rd.

Storm Drain Improvements - Homestead Rd.

Storm Drain Master Plan Update

5 Projects that maintain the usability of the City's parks and recreation inventory.

See Community Vision 2040 Goals M-2, M-3, RPC-1 and RPC-2, and Community Vision Policies RPC-2.1, RPC-2.5, RPC-3.1, RPC-4.1, RPC-6.3, RPC-7.3, M-1.3, LU-4.2, and Community Vision 20140 Strategy RPC-2.5.2

Blackberry Farm Golf Course Renovations

Blackberry Farm-New Maintenance & Restroom Bldg. Feasibility Study

Blackberry Farm-Pool Bldg. Modification Feasibility Study

Blackberry Farm-Pool Modification Study

Blackberry Farm-San Fernando Dr. Entry Feasibility Study

Blackberry Farm-Splash Pad

Blacksmith Shop Forge Restoration-Design

Citywide Park and Recreation Master Plan

Lawrence-Mitty Park

McClellan Ranch - Construct Trash Enclosure

McClellan Ranch - Community Garden Improvements

McClellan West-Parking Lot Improvement

Memorial Park - Tennis Court Restroom Replacement

Memorial Park Master Plan & Parking Study

Memorial Park Phase 1 - Construction

Memorial Park Phase 1 - Design

Monta Vista Park - Master Plan

Portal Park - Renovation Master Plan

Quinlan Community Center - Fire Alarm Control Panel Upgrade
Quinlan Community Center - Turf Reduction/Landscape Modifications
Recreation Facilities Monument Signs
Sport Center-Children's Play Area
Sports Center - Exterior Upgrades
Sports Center - Interior Upgrades
Sports Center - Resurface Tennis Courts (18 courts)
Stevens Creek Bank Repair - South of SCB-Conceptual Design
Stevens Creek Corridor Park Chain Master Plan - McClellan Rd. to Stevens Creek Blvd.
Stockmeir House-New Sewer Lateral
Tennis Court Resurfacing - Various Parks
Wilson Park - Renovation Master Plan

6 Projects that maximize the use of native plants and minimize water use.

See Community Vision Policies LU-4.2 and ES-7.11

Blackberry Farm-San Fernando Dr. Entry Feasibility Study
City Hall-Turf Reduction
Citywide Park and Recreation Master Plan
Lawrence-Mitty Park
McClellan West-Parking Lot Improvement
Memorial Park Master Plan & Parking Study
Memorial Park Phase 1 - Construction
Memorial Park Phase 1 - Design
Monta Vista Park - Master Plan
Portal Park - Renovation Master Plan
Quinlan Community Center - Turf Reduction/Landscape Modifications
Stevens Creek Bank Repair - South of SCB-Conceptual Design
Street Median Irrigation & Plant Replacement
Wilson Park - Renovation Master Plan

NEXT STEPS:

The Planning Commission's recommendation will be considered by the City Council at the June 7, 2016 budget adoption meeting.

Submitted by: Timm Borden, Director of Public Works

Reviewed by:

Approved by:

/s/Erick Serrano

/s/ Benjamin Fu

Erick Serrano

Benjamin Fu

Associate Planner

Asst. Director of Community Development

ATTACHMENTS:

- 1- Draft Resolution
- 2- Municipal Code Section 2.32.070.C
- 3- Proposed Capital Improvement Program - FY 2017 (2016-2017) – First-Year Projects
- 4- Matrix of CIP Projects and General Plan Consistency Notes
- 5- Excerpts of General Plan Policies and Text